

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$17,945,341	\$924,162	\$18,869,503	\$5,836,910	\$5,836,910	\$13,032,593
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$418,537	\$418,537	\$1,035,028
30 SINDICATURA	\$675,328	\$0	\$675,328	\$204,907	\$204,907	\$470,421
40 SECRETARIA	\$425,180	\$0	\$425,180	\$116,588	\$116,588	\$308,592
50 REGISTRO CIVIL	\$389,060	\$0	\$389,060	\$118,648	\$118,648	\$270,412
60 CONTRALORIA	\$424,184	-\$19,680	\$404,504	\$128,538	\$128,538	\$275,966
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$1,097,484	\$1,097,484	\$2,948,582
90 SERVICIOS PUBLICOS	\$5,458,973	\$184,780	\$5,643,753	\$1,680,422	\$1,680,422	\$3,963,331
200 TURISMO	\$457,463	\$29,000	\$486,463	\$115,456	\$115,456	\$371,007
300 FOMENTO ECONOMICO	\$141,513	\$7,400	\$148,913	\$40,219	\$40,219	\$108,694
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	\$105,000	\$510,860	\$92,690	\$92,690	\$418,170
500 PARTICIPACION CIUDADANA	\$543,660	-\$21,694	\$521,966	\$159,935	\$159,935	\$362,031
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	\$0	\$883,900	\$198,587	\$198,587	\$685,313
800 EDUCACION	\$2,568,315	\$50,000	\$2,618,315	\$1,238,418	\$1,238,418	\$1,379,897
900 CULTURA	\$350,130	\$311,500	\$661,630	\$226,481	\$226,481	\$435,149
20 PRESIDENCIA	\$5,612,554	\$38,400	\$5,650,954	\$1,594,571	\$1,594,571	\$4,056,383
21 PRESIDENCIA	\$4,164,974	-\$68,600	\$4,096,374	\$1,139,096	\$1,139,096	\$2,957,278
22 DIF	\$936,000	\$220,000	\$1,156,000	\$362,000	\$362,000	\$794,000
23 COMUNICACION DIGITAL	\$511,580	-\$113,000	\$398,580	\$93,474	\$93,474	\$305,106
70 HACIENDA MUNICIPAL	\$4,499,473	-\$15,000	\$4,484,473	\$1,360,133	\$1,360,133	\$3,124,340
72 TESORERIA	\$4,249,400	-\$20,000	\$4,229,400	\$1,302,784	\$1,302,784	\$2,926,616
73 CATASTRO	\$250,073	\$5,000	\$255,073	\$57,349	\$57,349	\$197,724
100 OBRAS PUBLICAS E INFRAESTRUCTURA	\$12,844,211	\$2,174,257	\$15,018,468	\$5,415,527	\$5,415,527	\$9,602,941
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	-\$124,573	\$5,711,119	\$1,735,551	\$1,735,551	\$3,975,568
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$2,245,926	\$2,245,926	\$5,380,123
104 CONVENIOS FEDERALES	\$0	\$1,681,300	\$1,681,300	\$1,434,050	\$1,434,050	\$247,250
700 DESARROLLO E INTEGRACION SOCIAL	\$1,090,413	\$0	\$1,090,413	\$314,258	\$314,258	\$776,155
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$36,000	\$36,000	\$72,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$127,757	\$127,757	\$244,643
704 DESARROLLO SOCIAL	\$389,800	\$0	\$389,800	\$94,314	\$94,314	\$295,486
705 JUVENTUD Y DEPORTE	\$220,213	\$0	\$220,213	\$56,187	\$56,187	\$164,026
Total del Gasto	\$41,991,992	\$3,121,819	\$45,113,811	\$14,521,399	\$14,521,399	\$30,592,412