

Fecha y	07/feb/2019
hora de Impresión	01:37 p.m.

Unidad Administrativa		Presupuesto				Presupuesto		Comprometido		Presupuesto		Cuentas por
Objeto	del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN.	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
ZAPATOS, UNIFORMES Y MOCHILAS		\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
34 FONDO JALISCO DE ANIMACIÓN CULTURAL												
3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
FONDO JALISCO DE ANIMACION CUL		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
35 FONDO TALLERES CASA DE LA CULTURA 2018												
1000	SERVICIOS PERSONALES	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
FONDO TALLERES CASA DE LA CUL		\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
39 FONDO MINERO 2017												
1000	SERVICIOS PERSONALES	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$304,829.86	\$304,829.86	\$304,829.86	\$0.00	\$304,829.86	\$0.00	\$0.00	\$304,829.86	\$304,829.86	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y C	\$0.00	\$304,829.86	\$304,829.86	\$304,829.86	\$0.00	\$304,829.86	\$0.00	\$0.00	\$304,829.86	\$304,829.86	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$120,003.02	\$120,003.02	\$120,003.02	\$0.00	\$120,003.02	\$0.00	\$0.00	\$120,003.02	\$120,003.02	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$120,003.02	\$120,003.02	\$120,003.02	\$0.00	\$120,003.02	\$0.00	\$0.00	\$120,003.02	\$120,003.02	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$180,570.33	\$180,570.33	\$180,570.33	\$0.00	\$180,570.33	\$0.00	\$0.00	\$180,570.33	\$180,570.33	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$180,570.33	\$180,570.33	\$180,570.33	\$0.00	\$180,570.33	\$0.00	\$0.00	\$180,570.33	\$180,570.33	\$0.00

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H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión 07/feb/2019 01:37 p.m.