

MUNICIPIO DE SAN SEBASTIAN DEL OESTE 2018-2021 REMUNERACIONES MENSUALES POR PUESTO

Lista de Raya (forma tabular)

Periodo 23 al 24 Quincenal del 01/12/2020 al 31/12/2020

Código	Empleado	Sueldo	Horas extras	Destajos	Premios eficiencia	*TOTAL* *PERCEPCI ONES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	Ajuste en Subsidio para el empleo	Ajuste al neto	ISR de ajuste mensual	ISR ajustado por subsidio	I.S.R. Asimilados	*TOTAL* *DEDUCCION ES*	*NETO*
Reg. Pat. IMSS: 00000000000																	
Departamento 1	SALA DE REGIDORES																
001	Regidor	\$11,517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
002	Regidor	\$11.517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
003	Regidor	\$11,517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
004	Regidor	\$11,517.90		\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02		\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
005	Regidor	\$11,517.90		\$0.00	\$0.00	\$11.517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	*	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
006	Regidor	\$11,517.90		\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	*	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
007	Regidor	\$11,517.90		\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02		\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
007	=			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.02		\$0.00		\$1,195.30	\$10,322.60
	Regidor	\$11,517.90				\$11,517.90	\$0.00				\$0.00		*		\$1,195.28		
055	Regidor	\$11,517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$1,195.28	\$1,195.28	\$0.00	-\$0.18	\$0.00	\$0.00	\$0.00	\$1,195.10	\$10,322.80
Total Depto		\$103,661.10	\$0.00	\$0.00	\$0.00	\$103,661.10	\$0.00	\$0.00	\$1.195.28	\$1.195.28	\$0.00	-\$0.02	\$0.00	\$0.00	\$9.562.24	\$10,757.50	\$92,903.60
		***************************************	*****	*****	*	***************************************	*****	*****	*1,100.20	**,******	*****	*****	*	*****	**,***	****,*******	**=,******
Departamento 2	PRESIDENCIA																
010	Presidente Municipal	\$51,900.00	\$0.00	\$0.00	\$0.00	\$51,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$11,335.88	\$11,336.00	\$40,564.00
011	Recepcionista	\$8,954.40	\$0.00	\$0.00	\$0.00	\$8,954.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$754.04	\$754.00	\$8,200.40
013	Fisioterapeuta	\$8,715.90	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$715.88	\$715.90	\$8,000.00
058	Chofer de Presidencia	\$10,881.00	\$0.00	\$0.00	\$0.00	\$10,881.00	\$0.00	\$0.00	\$1.081.14	\$1,081.14	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$1,081.20	\$9,799.80
074	Chofer de Presidencia	\$8,255.40		\$0.00	\$0.00	\$8,255.40	\$0.00	\$0.00	\$655.52	\$655.52	\$0.00	-\$0.12		\$0.00	\$0.00	\$655.40	\$7,600.00
Total Depto			Ψ0.00										Ψ0.00				Ψ1,000.00
rotal Dopto		\$88,706.70	\$0.00	\$0.00	\$0.00	\$88,706.70	\$0.00	\$0.00	\$1,736.66	\$1,736.66	\$0.00	\$0.04	\$0.00	\$0.00	\$12,805.80	\$14,542.50	\$74,164.20
Departamento 3	SECRETARIA GENERAL																
014	Secretario General	\$19,998.30	\$0.00	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
Total Depto																	
		\$19,998.30	\$0.00	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
Departamento 4	SINDICATURA																
015	Síndico	\$29,037.60	\$0.00	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$5,036.90	\$5,036.80	\$24,000.80
Total Depto																	
		\$29,037.60	\$0.00	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$5,036.90	\$5,036.80	\$24,000.80
Departamento 5	HACIENDA MUNICIPAL																
016	Encargada de Hacienda Municipal	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.22	\$0.00	\$0.00	\$6,392.22	\$6,392.00	\$28,408.00
017	Contador Municipal	\$22,974.00		\$0.00	\$0.00	\$22,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02		\$0.00	\$3,630.82	\$3,630.80	\$19,343.20
018	Encargada de Egresos	\$19,950.00		\$0.00	\$0.00	\$19,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02		\$0.00	\$2,984.88	\$2,984.80	\$16,965.20
019	Encargada de Egresos Encargada de Ingresos	\$19,930.00		\$0.00	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06		\$0.00	\$975.24	\$975.20	\$9,314.80
068				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04 \$0.00		\$0.00	\$460.40	\$460.40	
	Auxiliar Administrativo de Hacienda	\$6,462.00	\$0.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.40	\$460.40	\$6,001.60
Total Depto		\$94,476.00	\$0.00	\$0.00	\$0.00	\$94,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.36	\$0.00	\$0.00	\$14,443.56	\$14,443.20	\$80,032.80
	OBRAS PUBLICAS																
021	Director de Obras Públicas	\$34,300.50		\$0.00	\$0.00	\$34,300.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	*	\$0.00	\$6,274.74	\$6,274.90	\$28,025.60
023	Encargado de Planeación Urbana	\$13,636.80		\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02		\$0.00	\$1,636.38	\$1,636.40	\$12,000.40
024	Operador de Maquinaria Pesada	\$16,584.00		\$0.00	\$0.00	\$16,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$2,265.90	\$2,265.80	\$14,318.20
059	Chofer de Maquinaria	\$9,430.20	\$0.00	\$0.00	\$0.00	\$9,430.20	\$0.00	\$0.00	\$830.16	\$830.16	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$830.20	\$8,600.00

060																	
	Operador de Maquinaria Pesada	\$18,721.50	\$0.00	\$0.00	\$0.00	\$18,721.50	\$0.00	\$0.00	\$2,722.48	\$2,722.48	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$2,722.70	\$15,998.80
062	Encargado de Proyectos	\$13,636.80	\$0.00	\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$1,636.38	\$1,636.38	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$1,636.40	\$12,000.40
064	Operador de Excavadora	\$19,995.00	\$0.00	\$0.00	\$0.00	\$19,995.00	\$0.00	\$0.00	\$2,994.50	\$2,994.50	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$2,994.60	\$17,000.40
069	Auxiliar de Mantenimiento	\$7,582.50	\$0.00	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$582.50	\$7,000.00
070	Auxiliar Administrativo en Obras	\$7,582.50	\$0.00	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$582.50	\$7,000.00
Total Depto	Publica		ψ0.00	ψ0.00	Ψ0.00	Ψ1,302.30	Ψ0.00	Ψ0.00	Ψ302.32	ψ30Z.3Z	Ψ0.00	ψ0.10	Ψ0.00	Ψ0.00	Ψ0.00	Ψ302.30	Ψ1,000.00
Total Depto	Publica		\$0.00	\$0.00	en nn	\$141,469.80	\$0.00	\$0.00	\$9,348.16	\$9,348.16	\$0.00	\$0.82	\$0.00	\$0.00	\$10,177.02	\$19,526.00	\$121,943.80
		\$141,469.80	\$0.00	\$0.00	\$0.00	\$141,469.80	\$0.00	\$0.00	\$9,348.16	\$9,348.16	\$0.00	\$0.82	\$0.00	\$0.00	\$10,177.02	\$19,526.00	\$121,943.80
D	9 SEGURIDAD PUBLICA																
		C45 004 00	#0.00	60.00	60.00	£45.004.00	CO OO	60.00	CO.00	CO.OO	CO.OO	-\$0.02	CO.OO	#0.00	₾0.40E.40	₾0.405.40	£40.700.00
027	Director	\$15,924.90	\$0.00	\$0.00	\$0.00	\$15,924.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,125.12	\$2,125.10	\$13,799.80
028	Subdirector	\$11,517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
029	Comandante	\$11,517.90	\$0.00	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
031	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$1,045.12	\$1,045.00	\$9,635.00
032	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
033	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
036	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
071	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
072	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1.045.12	\$1.045.12	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9.634.80
075	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
076	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
Total Depto	Policia Municipal	\$10,000.00	\$0.00	φυ.υυ	\$0.00	\$10,000.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	φυ.υυ	\$0.06	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.60
Total Depto	-	\$124,400.70	\$0.00	\$0.00	\$0.00	\$124,400.70	\$0.00	\$0.00	\$7,315.84	\$7,315.84	\$0.00	\$0.06	\$0.00	\$0.00	\$5,560.80	\$12,876.70	\$111,524.00
Departamento 1	10 TURISMO																
066	Director	\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$830.40	\$8,601.60
067	Auxiliar Administrativo Turismo	\$6,462.00	\$0.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.40	\$460.40	\$6,001.60
Total Depto																	
•		\$15,894.00	\$0.00	\$0.00	\$0.00	\$15,894.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	-\$0.06	\$0.00	\$0.00	\$460.40	\$1,290.80	\$14,603.20
Departamento 1	11 CONTRALORIA																
039	Contralor	\$17,760.00	\$0.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$2,517.00	\$15,243.00
Total Depto																	
		\$17,760.00	\$0.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$2,517.00	\$15,243.00
Departamento 1	12 REGISTRO CIVIL																
041	Oficial	\$6,072.00	\$0.00	\$0.00	\$0.00	\$6,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$417.98	\$418.00	\$5,654.00
042	Auxiliar Administrativo	\$6,507.00	\$0.00	\$0.00	\$0.00	\$6,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$465.30	\$465.40	\$6,041.60
Total Depto																	
		\$12,579.00	\$0.00	\$0.00	\$0.00	\$12,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00				\$11,695.60
					φυ.υυ		\$0.00	\$U.UU					φυ. υ υ	\$0.00	\$883.28	\$883.40	
Departements					\$0.00	ψ12,073.00	\$0.00	\$0.00	40.00			*****	φυ.υυ	\$0.00	\$883.28	\$883.40	4.1,000.00
Departamento	14 DELEGACION SAN FELIPE DE HIJ	IAR			\$0.00	ψ12,073.00	\$0.00	\$0.00	40.00			*****	\$0.00	\$0.00	\$883.28	\$883.40	4.1,000.00
077			\$0.00	\$0.00	\$0.00	\$11,124.90	\$0.00	\$0.00	\$1,124.86	\$1,124.86	\$0.00	\$0.04	\$0.00	\$0.00 \$0.00	\$883.28 \$0.00	\$883.40 \$1,124.90	\$10,000.00
•	14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal	\$11,124.90	\$0.00	\$0.00		•				\$1,124.86	\$0.00						•
077			\$0.00 \$0.00	\$0.00 \$0.00		•				\$1,124.86 \$1,124.86	\$0.00 						•
077		\$11,124.90			\$0.00	\$11,124.90	\$0.00	\$0.00	\$1,124.86			\$0.04	\$0.00	\$0.00	\$0.00	\$1,124.90	\$10,000.00
077 Total Depto		\$11,124.90			\$0.00	\$11,124.90	\$0.00	\$0.00	\$1,124.86			\$0.04	\$0.00	\$0.00	\$0.00	\$1,124.90	\$10,000.00
077 Total Depto	Delegado Municipal	\$11,124.90			\$0.00	\$11,124.90	\$0.00	\$0.00	\$1,124.86			\$0.04	\$0.00	\$0.00	\$0.00	\$1,124.90	\$10,000.00
077 Total Depto Departamento	Delegado Municipal 15 DESARROLLO SOCIAL	\$11,124.90 \$11,124.90	\$0.00	\$0.00	\$0.00 \$0.00	\$11,124.90 \$11,124.90	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.86 \$1,124.86	\$1,124.86	\$0.00	\$0.04 \$0.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.90 \$1,124.90	\$10,000.00 \$10,000.00
077 Total Depto Departamento 4	Delegado Municipal 15 DESARROLLO SOCIAL	\$11,124.90 \$11,124.90	\$0.00	\$0.00	\$0.00 \$0.00	\$11,124.90 \$11,124.90	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.86 \$1,124.86	\$1,124.86	\$0.00	\$0.04 \$0.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.90 \$1,124.90	\$10,000.00 \$10,000.00
077 Total Depto Departamento 1 045 Total Depto	Delegado Municipal 15 DESARROLLO SOCIAL Director	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46	\$1,124.86 \$830.46	\$0.00 \$0.00	\$0.04 \$0.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.90 \$1,124.90 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60
O77 Total Depto Departamento 4 045 Total Depto Departamento 5	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46	\$1,124.86 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60
077 Total Depto Departamento 1 045 Total Depto	Delegado Municipal 15 DESARROLLO SOCIAL Director	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46	\$1,124.86 \$830.46	\$0.00 \$0.00	\$0.04 \$0.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,124.90 \$1,124.90 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60
O77 Total Depto Departamento 4 045 Total Depto Departamento 5	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46	\$1,124.86 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60
077 Total Depto Departamento 4 045 Total Depto Departamento 4 047	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46	\$1,124.86 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60
077 Total Depto Departamento 045 Total Depto Departamento 047 047	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00	\$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$50.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.00	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$8,601.60 \$6,360.00
Departamento of Otal Departame	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00 \$6,864.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,8432.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20
Departamento of the control of the c	Delegado Municipal	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20
Departamento 045 Total Depto Departamento 047 048 049 050 051	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14 -\$0.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80
Departamento de	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14 -\$0.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80
Departamento de	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00 \$6,864.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$30.46	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 \$0.06 \$0.06 \$0.14 \$0.10 \$0.14 \$0.02 \$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$8,601.60
Departamento de	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador Directora de ecología	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00 \$6,864.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$30.46	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 \$0.06 \$0.06 \$0.14 \$0.10 \$0.14 \$0.02 \$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$8,601.60
Departamento del Odro Departamento del Odro Departamento del Odro Departamento del Odro Departamento del Dep	Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador Directora de ecología	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00 \$6,864.00 \$6,864.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$30.46	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 \$0.06 \$0.06 \$0.14 \$0.10 \$0.14 \$0.02 \$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$8,601.60
Departamento de Constitución d	Delegado Municipal	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$8,432.00 \$6,864.00 \$6,864.00 \$4,575.60 \$3,973.50 \$9,432.00 \$40,751.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00 \$40,751.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$1,660.92	\$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$1,660.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14 -\$0.02 -\$0.06 -\$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$28.70 \$830.40	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$3,601.60 \$3,601.60
Departamento of the control of the c	Delegado Municipal	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,475.60 \$3,973.50 \$9,432.00 \$40,751.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00 \$40,751.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.46 \$1,660.92	\$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.46 \$1,660.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14 -\$0.02 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00 \$1,461.82	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70 \$830.40 \$3,122.70	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$5,601.60 \$37,628.40
Departamento de	Delegado Municipal	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,475.60 \$3,973.50 \$9,432.00 \$40,751.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00 \$40,751.10 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$1,660.92	\$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$30.46 \$1,660.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.04 \$0.04 -\$0.06 -\$0.06 -\$0.14 \$0.10 \$0.14 -\$0.02 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72 \$0.00 \$1,461.82	\$1,124.90 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.00 \$461.80 \$267.40 \$228.70 \$830.40 \$3,122.70	\$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,360.00 \$6,012.20 \$4,308.20 \$3,744.80 \$5,601.60 \$37,628.40

Departamento 18 COMUNICACION SOCIAL DIGITAL

054 Total Depto	Director	\$9,180.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.26	\$0.00	\$0.00	\$0.00	\$790.40	\$8,389.60
		\$9,180.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.26	\$0.00	\$0.00	\$0.00	\$790.40	\$8,389.60
Departamento 2 020 Total Depto	20 FOMENTO AGROPECUARIO Director de Fomento Agropecuario	\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.46	\$830.40	\$8,601.60
		\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.46	\$830.40	\$8,601.60
Departamento 2 026 Total Depto	21 DESARROLLO ECONOMICO Director de Desarrollo Económica	\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.46	\$830.40	\$8,601.60
		\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.46	\$830.40	\$8,601.60
Departamento 2 057 Total Depto	22 TRANSPARENCIA Director	\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
rotal Dopto		\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
Departamento 2																	
043 Total Depto	Director	\$9,432.00	\$0.00	\$0.00	\$0.00 	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
		\$9,432.00	\$0.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
Departamento 2 012 Total Depto	24 CULTURA Y OFICIALIA MAYOR Director de Cultura/Oficial Mayor	\$19,998.30	\$0.00	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
		\$19,998.30	\$0.00	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
Total Gral.	=	\$794,345.10	\$0.00	\$0.00		\$794,345.10	\$0.00	\$0.00	\$30,557.10	\$30,557.10	\$0.00	\$1.06	\$0.00	\$0.00	\$68,043.14	\$98,601.30	\$695,743.80