

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$17,945,341	\$2,868	\$17,948,209	\$14,001,832	\$14,001,832	\$3,946,377
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$1,069,846	\$1,069,846	\$383,719
30 SINDICATURA	\$675,328	-\$78,000	\$597,328	\$486,925	\$486,925	\$110,403
40 SECRETARIA	\$425,180	-\$55,000	\$370,180	\$260,306	\$260,306	\$109,874
50 REGISTRO CIVIL	\$389,060	-\$32,814	\$356,246	\$264,114	\$264,114	\$92,131
60 CONTRALORIA	\$424,184	-\$14,680	\$409,504	\$283,481	\$283,481	\$126,023
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$2,833,718	\$2,833,718	\$1,212,348
90 SERVICIOS PUBLICOS	\$5,458,973	\$9,280	\$5,468,253	\$4,474,161	\$4,474,161	\$994,092
200 TURISMO	\$457,463	-\$46,000	\$411,463	\$273,364	\$273,364	\$138,099
300 FOMENTO ECONOMICO	\$141,513	\$0	\$141,513	\$99,381	\$99,381	\$42,132
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	-\$11,500	\$394,360	\$276,577	\$276,577	\$117,783
500 PARTICIPACION CIUDADANA	\$543,660	-\$115,865	\$427,795	\$364,219	\$364,219	\$63,576
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	-\$211,000	\$672,900	\$490,186	\$490,186	\$182,714
800 EDUCACION	\$2,568,315	-\$40,909	\$2,527,406	\$2,221,893	\$2,221,893	\$305,513
900 CULTURA	\$350,130	\$321,500	\$671,630	\$603,660	\$603,660	\$67,970
20 PRESIDENCIA	\$5,612,554	-\$599,905	\$5,012,649	\$4,056,550	\$4,056,550	\$956,099
21 PRESIDENCIA	\$4,164,974	-\$604,905	\$3,560,069	\$2,934,170	\$2,934,170	\$625,899
22 DIF	\$936,000	\$220,000	\$1,156,000	\$862,000	\$862,000	\$294,000
23 COMUNICACION DIGITAL	\$511,580	-\$215,000	\$296,580	\$260,380	\$260,380	\$36,200
70 HACIENDA MUNICIPAL	\$4,499,473	-\$115,015	\$4,384,458	\$3,130,779	\$3,130,779	\$1,253,680
72 TESORERIA	\$4,249,400	-\$55,000	\$4,194,400	\$3,013,433	\$3,013,433	\$1,180,967
73 CATASTRO	\$250,073	-\$60,015	\$190,058	\$117,346	\$117,346	\$72,712
100 OBRAS PUBLICAS E INFRAESTRUCTURA	\$12,844,211	\$7,602,577	\$20,446,788	\$15,489,499	\$15,489,499	\$4,957,290
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	\$68,687	\$5,904,379	\$5,416,868	\$5,416,868	\$487,510
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$6,934,446	\$6,934,446	\$691,603
103 CONVENIOS ESTATALES	\$0	\$4,988,041	\$4,988,041	\$1,457,115	\$1,457,115	\$3,530,926
104 CONVENIOS FEDERALES	\$0	\$1,928,320	\$1,928,320	\$1,681,070	\$1,681,070	\$247,250
700 DESARROLLO E INTEGRACION SOCIAL	\$1,090,413	-\$110,000	\$980,413	\$688,865	\$688,865	\$291,548
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$81,000	\$81,000	\$27,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$273,845	\$273,845	\$98,555
704 DESARROLLO SOCIAL	\$389,800	-\$40,000	\$349,800	\$221,364	\$221,364	\$128,436
705 JUVENTUD Y DEPORTE	\$220,213	-\$70,000	\$150,213	\$112,655	\$112,655	\$37,558
Total del Gasto	\$41,991,992	\$6,780,525	\$48,772,517	\$37,367,524	\$37,367,524	\$11,404,993