



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 SALA DE REGIDORES												
1000	SERVICIOS PERSONALES	\$1,441,565.00	-\$24,427.07	\$1,417,137.93	\$1,417,137.93	\$0.00	\$1,417,137.93	\$0.00	\$0.00	\$1,417,137.93	\$1,417,137.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,243,920.00	-\$11.10	\$1,243,908.90	\$1,243,908.90	\$0.00	\$1,243,908.90	\$0.00	\$0.00	\$1,243,908.90	\$1,243,908.90	\$0.00
1110	Dietas	\$1,243,920.00	-\$11.10	\$1,243,908.90	\$1,243,908.90	\$0.00	\$1,243,908.90	\$0.00	\$0.00	\$1,243,908.90	\$1,243,908.90	\$0.00
1111	Dietas de legisladores estatales	\$1,243,920.00	-\$11.10	\$1,243,908.90	\$1,243,908.90	\$0.00	\$1,243,908.90	\$0.00	\$0.00	\$1,243,908.90	\$1,243,908.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$197,645.00	-\$24,415.97	\$173,229.03	\$173,229.03	\$0.00	\$173,229.03	\$0.00	\$0.00	\$173,229.03	\$173,229.03	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$197,645.00	-\$24,415.97	\$173,229.03	\$173,229.03	\$0.00	\$173,229.03	\$0.00	\$0.00	\$173,229.03	\$173,229.03	\$0.00
1321	Prestaciones de fin de año en efectivo	\$197,645.00	-\$24,415.97	\$173,229.03	\$173,229.03	\$0.00	\$173,229.03	\$0.00	\$0.00	\$173,229.03	\$173,229.03	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12,000.00	-\$2,870.80	\$9,129.20	\$9,129.20	\$0.00	\$9,129.20	\$0.00	\$0.00	\$9,129.20	\$9,129.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$1,889.02	\$7,889.02	\$7,889.02	\$0.00	\$7,889.02	\$0.00	\$0.00	\$7,889.02	\$7,889.02	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$1,889.02	\$7,889.02	\$7,889.02	\$0.00	\$7,889.02	\$0.00	\$0.00	\$7,889.02	\$7,889.02	\$0.00
2211	Alimentos para el personal institucional	\$6,000.00	\$1,889.02	\$7,889.02	\$7,889.02	\$0.00	\$7,889.02	\$0.00	\$0.00	\$7,889.02	\$7,889.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	-\$4,759.82	\$1,240.18	\$1,240.18	\$0.00	\$1,240.18	\$0.00	\$0.00	\$1,240.18	\$1,240.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	-\$4,759.82	\$1,240.18	\$1,240.18	\$0.00	\$1,240.18	\$0.00	\$0.00	\$1,240.18	\$1,240.18	\$0.00
2611	Combustibles	\$6,000.00	-\$4,759.82	\$1,240.18	\$1,240.18	\$0.00	\$1,240.18	\$0.00	\$0.00	\$1,240.18	\$1,240.18	\$0.00
SALA DE REGIDORES		\$1,453,565.00	-\$27,297.87	\$1,426,267.13	\$1,426,267.13	\$0.00	\$1,426,267.13	\$0.00	\$0.00	\$1,426,267.13	\$1,426,267.13	\$0.00
02 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$1,432,474.00	-\$149,598.83	\$1,282,875.17	\$1,282,875.17	\$0.00	\$1,282,875.17	\$0.00	\$0.00	\$1,282,875.17	\$1,282,875.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,021,344.00	-\$91,011.22	\$930,332.78	\$930,332.78	\$0.00	\$930,332.78	\$0.00	\$0.00	\$930,332.78	\$930,332.78	\$0.00
1110	Dietas	\$517,344.00	\$24,003.30	\$541,347.30	\$541,347.30	\$0.00	\$541,347.30	\$0.00	\$0.00	\$541,347.30	\$541,347.30	\$0.00
1111	Dietas de legisladores estatales	\$517,344.00	\$24,003.30	\$541,347.30	\$541,347.30	\$0.00	\$541,347.30	\$0.00	\$0.00	\$541,347.30	\$541,347.30	\$0.00
1130	Sueldos base al personal permanente	\$504,000.00	-\$115,014.52	\$388,985.48	\$388,985.48	\$0.00	\$388,985.48	\$0.00	\$0.00	\$388,985.48	\$388,985.48	\$0.00
1131	Sueldos base al personal de confianza	\$504,000.00	-\$115,014.52	\$388,985.48	\$388,985.48	\$0.00	\$388,985.48	\$0.00	\$0.00	\$388,985.48	\$388,985.48	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$180,000.00	-\$1,050.00	\$178,950.00	\$178,950.00	\$0.00	\$178,950.00	\$0.00	\$0.00	\$178,950.00	\$178,950.00	\$0.00
1220	Sueldos base al personal eventual	\$180,000.00	-\$1,050.00	\$178,950.00	\$178,950.00	\$0.00	\$178,950.00	\$0.00	\$0.00	\$178,950.00	\$178,950.00	\$0.00
1221	Sueldo base al personal eventual	\$180,000.00	-\$1,050.00	\$178,950.00	\$178,950.00	\$0.00	\$178,950.00	\$0.00	\$0.00	\$178,950.00	\$178,950.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$231,130.00	-\$62,091.93	\$169,038.07	\$169,038.07	\$0.00	\$169,038.07	\$0.00	\$0.00	\$169,038.07	\$169,038.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$231,130.00	-\$62,091.93	\$169,038.07	\$169,038.07	\$0.00	\$169,038.07	\$0.00	\$0.00	\$169,038.07	\$169,038.07	\$0.00
1321	Prestaciones de fin de año en efectivo	\$231,130.00	-\$62,091.93	\$169,038.07	\$169,038.07	\$0.00	\$169,038.07	\$0.00	\$0.00	\$169,038.07	\$169,038.07	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$4,554.32	\$4,554.32	\$4,554.32	\$0.00	\$4,554.32	\$0.00	\$0.00	\$4,554.32	\$4,554.32	\$0.00
1520	Indemnizaciones	\$0.00	\$4,554.32	\$4,554.32	\$4,554.32	\$0.00	\$4,554.32	\$0.00	\$0.00	\$4,554.32	\$4,554.32	\$0.00
1521	Indemnizaciones	\$0.00	\$4,554.32	\$4,554.32	\$4,554.32	\$0.00	\$4,554.32	\$0.00	\$0.00	\$4,554.32	\$4,554.32	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,166,000.00	\$186,048.89	\$1,352,048.89	\$1,352,048.89	\$0.00	\$1,352,048.89	\$0.00	\$0.00	\$1,352,048.89	\$1,352,048.89	\$0.00
2100	Materiales de administración, emisión de documntos	\$93,000.00	-\$55,659.94	\$37,340.06	\$37,340.06	\$0.00	\$37,340.06	\$0.00	\$0.00	\$37,340.06	\$37,340.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$75,000.00	-\$46,498.40	\$28,501.60	\$28,501.60	\$0.00	\$28,501.60	\$0.00	\$0.00	\$28,501.60	\$28,501.60	\$0.00
2111	Papelería y consumibles de oficina	\$75,000.00	-\$46,498.40	\$28,501.60	\$28,501.60	\$0.00	\$28,501.60	\$0.00	\$0.00	\$28,501.60	\$28,501.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	-\$3,161.66	\$5,838.34	\$5,838.34	\$0.00	\$5,838.34	\$0.00	\$0.00	\$5,838.34	\$5,838.34	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$9,000.00	-\$3,161.66	\$5,838.34	\$5,838.34	\$0.00	\$5,838.34	\$0.00	\$0.00	\$5,838.34	\$5,838.34	\$0.00
2150	Material impreso e información digital	\$9,000.00	-\$8,089.40	\$910.60	\$910.60	\$0.00	\$910.60	\$0.00	\$0.00	\$910.60	\$910.60	\$0.00
2151	Publicaciones impresas	\$9,000.00	-\$8,089.40	\$910.60	\$910.60	\$0.00	\$910.60	\$0.00	\$0.00	\$910.60	\$910.60	\$0.00
2160	Material de limpieza	\$0.00	\$2,089.52	\$2,089.52	\$2,089.52	\$0.00	\$2,089.52	\$0.00	\$0.00	\$2,089.52	\$2,089.52	\$0.00
2161	Material de limpieza	\$0.00	\$2,089.52	\$2,089.52	\$2,089.52	\$0.00	\$2,089.52	\$0.00	\$0.00	\$2,089.52	\$2,089.52	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	\$22,782.12	\$123,782.12	\$123,782.12	\$0.00	\$123,782.12	\$0.00	\$0.00	\$123,782.12	\$123,782.12	\$0.00
2210	Productos alimenticios para personas	\$99,000.00	\$21,945.04	\$120,945.04	\$120,945.04	\$0.00	\$120,945.04	\$0.00	\$0.00	\$120,945.04	\$120,945.04	\$0.00
2211	Alimentos para el personal institucional	\$99,000.00	\$21,945.04	\$120,945.04	\$120,945.04	\$0.00	\$120,945.04	\$0.00	\$0.00	\$120,945.04	\$120,945.04	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$837.08	\$2,837.08	\$2,837.08	\$0.00	\$2,837.08	\$0.00	\$0.00	\$2,837.08	\$2,837.08	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$2,000.00	\$837.08	\$2,837.08	\$2,837.08	\$0.00	\$2,837.08	\$0.00	\$0.00	\$2,837.08	\$2,837.08	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$16,000.00	\$10,550.30	\$26,550.30	\$26,550.30	\$0.00	\$26,550.30	\$0.00	\$0.00	\$26,550.30	\$26,550.30	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$994.02	\$994.02	\$994.02	\$0.00	\$994.02	\$0.00	\$0.00	\$994.02	\$994.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$994.02	\$994.02	\$994.02	\$0.00	\$994.02	\$0.00	\$0.00	\$994.02	\$994.02	\$0.00
2470	Artículos metálicos para la construcción	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,000.00	\$17,556.28	\$25,556.28	\$25,556.28	\$0.00	\$25,556.28	\$0.00	\$0.00	\$25,556.28	\$25,556.28	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,000.00	\$17,556.28	\$25,556.28	\$25,556.28	\$0.00	\$25,556.28	\$0.00	\$0.00	\$25,556.28	\$25,556.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$840,000.00	\$142,607.92	\$982,607.92	\$982,607.92	\$0.00	\$982,607.92	\$0.00	\$0.00	\$982,607.92	\$982,607.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$840,000.00	\$142,607.92	\$982,607.92	\$982,607.92	\$0.00	\$982,607.92	\$0.00	\$0.00	\$982,607.92	\$982,607.92	\$0.00
2611	Combustibles	\$840,000.00	\$142,607.92	\$982,607.92	\$982,607.92	\$0.00	\$982,607.92	\$0.00	\$0.00	\$982,607.92	\$982,607.92	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,000.00	-\$4,219.49	\$3,780.51	\$3,780.51	\$0.00	\$3,780.51	\$0.00	\$0.00	\$3,780.51	\$3,780.51	\$0.00
2730	Artículos deportivos	\$8,000.00	-\$4,219.49	\$3,780.51	\$3,780.51	\$0.00	\$3,780.51	\$0.00	\$0.00	\$3,780.51	\$3,780.51	\$0.00
2731	Artículos deportivos	\$8,000.00	-\$4,219.49	\$3,780.51	\$3,780.51	\$0.00	\$3,780.51	\$0.00	\$0.00	\$3,780.51	\$3,780.51	\$0.00



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Objeto	del Gasto											Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$108,000.00	\$69,987.98	\$177,987.98	\$177,987.98	\$0.00	\$177,987.98	\$0.00	\$0.00	\$177,987.98	\$177,987.98	\$0.00
2910	Herramientas menores	\$10,000.00	-\$9,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2911	Herramientas menores	\$10,000.00	-\$9,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$98,000.00	\$79,737.98	\$177,737.98	\$177,737.98	\$0.00	\$177,737.98	\$0.00	\$0.00	\$177,737.98	\$177,737.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$98,000.00	\$79,737.98	\$177,737.98	\$177,737.98	\$0.00	\$177,737.98	\$0.00	\$0.00	\$177,737.98	\$177,737.98	\$0.00
3000	SERVICIOS GENERALES	\$754,500.00	\$521.79	\$755,021.79	\$755,021.79	\$0.00	\$755,021.79	\$0.00	\$0.00	\$755,021.79	\$755,021.79	\$0.00
3100	SERVICIOS BÁSICOS	\$354,000.00	-\$82,156.32	\$271,843.68	\$271,843.68	\$0.00	\$271,843.68	\$0.00	\$0.00	\$271,843.68	\$271,843.68	\$0.00
3140	Telefonia Tradicional	\$330,000.00	-\$74,374.32	\$255,625.68	\$255,625.68	\$0.00	\$255,625.68	\$0.00	\$0.00	\$255,625.68	\$255,625.68	\$0.00
3141	Telefonía tradicional	\$330,000.00	-\$74,374.32	\$255,625.68	\$255,625.68	\$0.00	\$255,625.68	\$0.00	\$0.00	\$255,625.68	\$255,625.68	\$0.00
3150	Telefonia celular	\$20,000.00	-\$4,042.00	\$15,958.00	\$15,958.00	\$0.00	\$15,958.00	\$0.00	\$0.00	\$15,958.00	\$15,958.00	\$0.00
3151	Telefonía celular	\$20,000.00	-\$4,042.00	\$15,958.00	\$15,958.00	\$0.00	\$15,958.00	\$0.00	\$0.00	\$15,958.00	\$15,958.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	-\$3,740.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	-\$3,740.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,500.00	\$39,345.00	\$53,845.00	\$53,845.00	\$0.00	\$53,845.00	\$0.00	\$0.00	\$53,845.00	\$53,845.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
3290	Otros arrendamientos	\$14,500.00	\$30,545.00	\$45,045.00	\$45,045.00	\$0.00	\$45,045.00	\$0.00	\$0.00	\$45,045.00	\$45,045.00	\$0.00
3291	Otros arrendamientos	\$14,500.00	\$30,545.00	\$45,045.00	\$45,045.00	\$0.00	\$45,045.00	\$0.00	\$0.00	\$45,045.00	\$45,045.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOI	\$5,000.00	\$28,772.24	\$33,772.24	\$33,772.24	\$0.00	\$33,772.24	\$0.00	\$0.00	\$33,772.24	\$33,772.24	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$5,000.00	\$28,772.24	\$33,772.24	\$33,772.24	\$0.00	\$33,772.24	\$0.00	\$0.00	\$33,772.24	\$33,772.24	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$5,000.00	-\$721.92	\$4,278.08	\$4,278.08	\$0.00	\$4,278.08	\$0.00	\$0.00	\$4,278.08	\$4,278.08	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$29,494.16	\$29,494.16	\$29,494.16	\$0.00	\$29,494.16	\$0.00	\$0.00	\$29,494.16	\$29,494.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$30,157.09	\$30,157.09	\$30,157.09	\$0.00	\$30,157.09	\$0.00	\$0.00	\$30,157.09	\$30,157.09	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$30,157.09	\$30,157.09	\$30,157.09	\$0.00	\$30,157.09	\$0.00	\$0.00	\$30,157.09	\$30,157.09	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$30,157.09	\$30,157.09	\$30,157.09	\$0.00	\$30,157.09	\$0.00	\$0.00	\$30,157.09	\$30,157.09	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$84,000.00	-\$14,725.71	\$69,274.29	\$69,274.29	\$0.00	\$69,274.29	\$0.00	\$0.00	\$69,274.29	\$69,274.29	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$84,000.00	-\$14,725.71	\$69,274.29	\$69,274.29	\$0.00	\$69,274.29	\$0.00	\$0.00	\$69,274.29	\$69,274.29	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$84,000.00	-\$14,725.71	\$69,274.29	\$69,274.29	\$0.00	\$69,274.29	\$0.00	\$0.00	\$69,274.29	\$69,274.29	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
3700	Servicios de traslados y viáticos	\$79,000.00	\$41,631.33	\$120,631.33	\$120,631.33	\$0.00	\$120,631.33	\$0.00	\$0.00	\$120,631.33	\$120,631.33	\$0.00
3710	Pasajes aéreos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$35,000.00	\$76,596.72	\$111,596.72	\$111,596.72	\$0.00	\$111,596.72	\$0.00	\$0.00	\$111,596.72	\$111,596.72	\$0.00
3751	Viáticos en el país	\$35,000.00	\$76,596.72	\$111,596.72	\$111,596.72	\$0.00	\$111,596.72	\$0.00	\$0.00	\$111,596.72	\$111,596.72	\$0.00
3790	Otros servicios de traslado y hospedaje	\$30,000.00	-\$20,965.39	\$9,034.61	\$9,034.61	\$0.00	\$9,034.61	\$0.00	\$0.00	\$9,034.61	\$9,034.61	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$30,000.00	-\$20,965.39	\$9,034.61	\$9,034.61	\$0.00	\$9,034.61	\$0.00	\$0.00	\$9,034.61	\$9,034.61	\$0.00
3800	SERVICIOS OFICIALES	\$198,000.00	-\$39,485.84	\$158,514.16	\$158,514.16	\$0.00	\$158,514.16	\$0.00	\$0.00	\$158,514.16	\$158,514.16	\$0.00
3820	Gastos de orden social y cultural	\$198,000.00	-\$39,485.84	\$158,514.16	\$158,514.16	\$0.00	\$158,514.16	\$0.00	\$0.00	\$158,514.16	\$158,514.16	\$0.00
3821	Gastos de orden social y cultural	\$198,000.00	-\$39,485.84	\$158,514.16	\$158,514.16	\$0.00	\$158,514.16	\$0.00	\$0.00	\$158,514.16	\$158,514.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$16,000.00	\$984.00	\$16,984.00	\$16,984.00	\$0.00	\$16,984.00	\$0.00	\$0.00	\$16,984.00	\$16,984.00	\$0.00
3920	Impuestos y derechos	\$16,000.00	\$984.00	\$16,984.00	\$16,984.00	\$0.00	\$16,984.00	\$0.00	\$0.00	\$16,984.00	\$16,984.00	\$0.00
3921	Impuestos y derechos	\$16,000.00	\$984.00	\$16,984.00	\$16,984.00	\$0.00	\$16,984.00	\$0.00	\$0.00	\$16,984.00	\$16,984.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,548,000.00	\$51,174.78	\$1,599,174.78	\$1,599,174.78	\$0.00	\$1,599,174.78	\$0.00	\$0.00	\$1,599,174.78	\$1,599,174.78	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$936,000.00	\$216,000.00	\$1,152,000.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$1,152,000.00	\$1,152,000.00	\$0.00
4210	Transferencia otorgadas a entidades paraestatales no em	\$936,000.00	\$216,000.00	\$1,152,000.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$1,152,000.00	\$1,152,000.00	\$0.00
4214	Transferencias Presupuestarias Relativas al Capítulo 400	\$936,000.00	\$216,000.00	\$1,152,000.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$1,152,000.00	\$1,152,000.00	\$0.00
4400	AYUDAS SOCIALES	\$612,000.00	-\$164,825.22	\$447,174.78	\$447,174.78	\$0.00	\$447,174.78	\$0.00	\$0.00	\$447,174.78	\$447,174.78	\$0.00
4410	Ayudas sociales a personas	\$180,000.00	-\$52,357.68	\$127,642.32	\$127,642.32	\$0.00	\$127,642.32	\$0.00	\$0.00	\$127,642.32	\$127,642.32	\$0.00
4411	Ayudas sociales a personas	\$180,000.00	-\$52,357.68	\$127,642.32	\$127,642.32	\$0.00	\$127,642.32	\$0.00	\$0.00	\$127,642.32	\$127,642.32	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$192,000.00	-\$46,930.66	\$145,069.34	\$145,069.34	\$0.00	\$145,069.34	\$0.00	\$0.00	\$145,069.34	\$145,069.34	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$192,000.00	-\$46,930.66	\$145,069.34	\$145,069.34	\$0.00	\$145,069.34	\$0.00	\$0.00	\$145,069.34	\$145,069.34	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$240,000.00	-\$65,536.88	\$174,463.12	\$174,463.12	\$0.00	\$174,463.12	\$0.00	\$0.00	\$174,463.12	\$174,463.12	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$240,000.00	-\$65,536.88	\$174,463.12	\$174,463.12	\$0.00	\$174,463.12	\$0.00	\$0.00	\$174,463.12	\$174,463.12	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$10,513.00	\$210,513.00	\$210,513.00	\$0.00	\$210,513.00	\$0.00	\$0.00	\$210,513.00	\$210,513.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$14,513.00	\$14,513.00	\$14,513.00	\$0.00	\$14,513.00	\$0.00	\$0.00	\$14,513.00	\$14,513.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$10,614.00	\$10,614.00	\$10,614.00	\$0.00	\$10,614.00	\$0.00	\$0.00	\$10,614.00	\$10,614.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$10,614.00	\$10,614.00	\$10,614.00	\$0.00	\$10,614.00	\$0.00	\$0.00	\$10,614.00	\$10,614.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$3,899.00	\$3,899.00	\$3,899.00	\$0.00	\$3,899.00	\$0.00	\$0.00	\$3,899.00	\$3,899.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$0.00	\$3,899.00	\$3,899.00	\$3,899.00	\$0.00	\$3,899.00	\$0.00	\$0.00	\$3,899.00	\$3,899.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$196,000.00	\$196,000.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$196,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410	Automóviles y Equipo Terrestre	\$0.00	\$196,000.00	\$196,000.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$196,000.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$196,000.00	\$196,000.00	\$196,000.00	\$0.00	\$196,000.00	\$0.00	\$0.00	\$196,000.00	\$196,000.00	\$0.00
5800	BIENES INMUEBLES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$5,100,974.00	\$98,659.63	\$5,199,633.63	\$5,199,633.63	\$0.00	\$5,199,633.63	\$0.00	\$0.00	\$5,199,633.63	\$5,199,633.63	\$0.00
03 COMUNICACION DIGITAL												
1000	SERVICIOS PERSONALES	\$367,580.00	-\$143,478.92	\$224,101.08	\$224,101.08	\$0.00	\$224,101.08	\$0.00	\$0.00	\$224,101.08	\$224,101.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$223,440.00	-\$113,280.00	\$110,160.00	\$110,160.00	\$0.00	\$110,160.00	\$0.00	\$0.00	\$110,160.00	\$110,160.00	\$0.00
1130	Sueldos base al personal permanente	\$223,440.00	-\$113,280.00	\$110,160.00	\$110,160.00	\$0.00	\$110,160.00	\$0.00	\$0.00	\$110,160.00	\$110,160.00	\$0.00
1131	Sueldos base al personal de confianza	\$223,440.00	-\$113,280.00	\$110,160.00	\$110,160.00	\$0.00	\$110,160.00	\$0.00	\$0.00	\$110,160.00	\$110,160.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$120,000.00	-\$23,000.00	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00
1220	Sueldos base al personal eventual	\$120,000.00	-\$23,000.00	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00
1221	Sueldo base al personal eventual	\$120,000.00	-\$23,000.00	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,140.00	-\$7,198.92	\$16,941.08	\$16,941.08	\$0.00	\$16,941.08	\$0.00	\$0.00	\$16,941.08	\$16,941.08	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$24,140.00	-\$7,198.92	\$16,941.08	\$16,941.08	\$0.00	\$16,941.08	\$0.00	\$0.00	\$16,941.08	\$16,941.08	\$0.00
1321	Prestaciones de fin de año en efectivo	\$24,140.00	-\$7,198.92	\$16,941.08	\$16,941.08	\$0.00	\$16,941.08	\$0.00	\$0.00	\$16,941.08	\$16,941.08	\$0.00
3000	SERVICIOS GENERALES	\$144,000.00	-\$46,393.17	\$97,606.83	\$97,606.83	\$0.00	\$97,606.83	\$0.00	\$0.00	\$97,606.83	\$97,606.83	\$0.00
3100	SERVICIOS BÁSICOS	\$144,000.00	-\$46,393.17	\$97,606.83	\$97,606.83	\$0.00	\$97,606.83	\$0.00	\$0.00	\$97,606.83	\$97,606.83	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$144,000.00	-\$46,393.17	\$97,606.83	\$97,606.83	\$0.00	\$97,606.83	\$0.00	\$0.00	\$97,606.83	\$97,606.83	\$0.00
3171	Servicio de internet y redes	\$144,000.00	-\$46,393.17	\$97,606.83	\$97,606.83	\$0.00	\$97,606.83	\$0.00	\$0.00	\$97,606.83	\$97,606.83	\$0.00
COMUNICACION DIGITAL		\$511,580.00	-\$189,872.09	\$321,707.91	\$321,707.91	\$0.00	\$321,707.91	\$0.00	\$0.00	\$321,707.91	\$321,707.91	\$0.00
04 SINDICATURA												
1000	SERVICIOS PERSONALES	\$453,668.00	-\$36,267.33	\$417,400.67	\$417,400.67	\$0.00	\$417,400.67	\$0.00	\$0.00	\$417,400.67	\$417,400.67	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$278,100.00	\$17,547.30	\$295,647.30	\$295,647.30	\$0.00	\$295,647.30	\$0.00	\$0.00	\$295,647.30	\$295,647.30	\$0.00
1110	Dietas	\$278,100.00	\$17,547.30	\$295,647.30	\$295,647.30	\$0.00	\$295,647.30	\$0.00	\$0.00	\$295,647.30	\$295,647.30	\$0.00
1111	Dietas de legisladores estatales	\$278,100.00	\$17,547.30	\$295,647.30	\$295,647.30	\$0.00	\$295,647.30	\$0.00	\$0.00	\$295,647.30	\$295,647.30	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$125,568.00	-\$45,000.00	\$80,568.00	\$80,568.00	\$0.00	\$80,568.00	\$0.00	\$0.00	\$80,568.00	\$80,568.00	\$0.00
1220	Sueldos base al personal eventual	\$125,568.00	-\$45,000.00	\$80,568.00	\$80,568.00	\$0.00	\$80,568.00	\$0.00	\$0.00	\$80,568.00	\$80,568.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1221	Sueldo base al personal eventual	\$125,568.00	-\$45,000.00	\$80,568.00	\$80,568.00	\$0.00	\$80,568.00	\$0.00	\$0.00	\$80,568.00	\$80,568.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,000.00	-\$8,814.63	\$41,185.37	\$41,185.37	\$0.00	\$41,185.37	\$0.00	\$0.00	\$41,185.37	\$41,185.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$50,000.00	-\$8,814.63	\$41,185.37	\$41,185.37	\$0.00	\$41,185.37	\$0.00	\$0.00	\$41,185.37	\$41,185.37	\$0.00
1321	Prestaciones de fin de año en efectivo	\$50,000.00	-\$8,814.63	\$41,185.37	\$41,185.37	\$0.00	\$41,185.37	\$0.00	\$0.00	\$41,185.37	\$41,185.37	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,500.00	-\$26,314.29	\$22,185.71	\$22,185.71	\$0.00	\$22,185.71	\$0.00	\$0.00	\$22,185.71	\$22,185.71	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	-\$25,814.29	\$22,185.71	\$22,185.71	\$0.00	\$22,185.71	\$0.00	\$0.00	\$22,185.71	\$22,185.71	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,000.00	-\$25,814.29	\$22,185.71	\$22,185.71	\$0.00	\$22,185.71	\$0.00	\$0.00	\$22,185.71	\$22,185.71	\$0.00
2611	Combustibles	\$48,000.00	-\$25,814.29	\$22,185.71	\$22,185.71	\$0.00	\$22,185.71	\$0.00	\$0.00	\$22,185.71	\$22,185.71	\$0.00
3000	SERVICIOS GENERALES	\$173,160.00	\$22,002.68	\$195,162.68	\$195,162.68	\$0.00	\$195,162.68	\$0.00	\$0.00	\$195,162.68	\$195,162.68	\$0.00
3100	SERVICIOS BÁSICOS	\$9,000.00	\$283.00	\$9,283.00	\$9,283.00	\$0.00	\$9,283.00	\$0.00	\$0.00	\$9,283.00	\$9,283.00	\$0.00
3150	Telefonia celular	\$9,000.00	\$283.00	\$9,283.00	\$9,283.00	\$0.00	\$9,283.00	\$0.00	\$0.00	\$9,283.00	\$9,283.00	\$0.00
3151	Telefonía celular	\$9,000.00	\$283.00	\$9,283.00	\$9,283.00	\$0.00	\$9,283.00	\$0.00	\$0.00	\$9,283.00	\$9,283.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$146,160.00	\$34,800.00	\$180,960.00	\$180,960.00	\$0.00	\$180,960.00	\$0.00	\$0.00	\$180,960.00	\$180,960.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$146,160.00	\$34,800.00	\$180,960.00	\$180,960.00	\$0.00	\$180,960.00	\$0.00	\$0.00	\$180,960.00	\$180,960.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$146,160.00	\$34,800.00	\$180,960.00	\$180,960.00	\$0.00	\$180,960.00	\$0.00	\$0.00	\$180,960.00	\$180,960.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$190.00	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$190.00	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$190.00	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
3700	Servicios de traslados y viáticos	\$18,000.00	-\$13,270.32	\$4,729.68	\$4,729.68	\$0.00	\$4,729.68	\$0.00	\$0.00	\$4,729.68	\$4,729.68	\$0.00
3750	Viáticos en el pais	\$18,000.00	-\$13,270.32	\$4,729.68	\$4,729.68	\$0.00	\$4,729.68	\$0.00	\$0.00	\$4,729.68	\$4,729.68	\$0.00
3751	Viáticos en el país	\$18,000.00	-\$13,270.32	\$4,729.68	\$4,729.68	\$0.00	\$4,729.68	\$0.00	\$0.00	\$4,729.68	\$4,729.68	\$0.00
SINDICATURA		\$675,328.00	-\$40,578.94	\$634,749.06	\$634,749.06	\$0.00	\$634,749.06	\$0.00	\$0.00	\$634,749.06	\$634,749.06	\$0.00
05 SECRETARIA GENERAL												
1000	SERVICIOS PERSONALES	\$354,080.00	-\$49,045.84	\$305,034.16	\$305,034.16	\$0.00	\$305,034.16	\$0.00	\$0.00	\$305,034.16	\$305,034.16	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$224,340.00	\$3,905.40	\$228,245.40	\$228,245.40	\$0.00	\$228,245.40	\$0.00	\$0.00	\$228,245.40	\$228,245.40	\$0.00
1130	Sueldos base al personal permanente	\$224,340.00	\$3,905.40	\$228,245.40	\$228,245.40	\$0.00	\$228,245.40	\$0.00	\$0.00	\$228,245.40	\$228,245.40	\$0.00
1131	Sueldos base al personal de confianza	\$224,340.00	\$3,905.40	\$228,245.40	\$228,245.40	\$0.00	\$228,245.40	\$0.00	\$0.00	\$228,245.40	\$228,245.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	Remuneraciones al personal de carácter transitorio	\$90,000.00	-\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1220	Sueldos base al personal eventual	\$90,000.00	-\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1221	Sueldo base al personal eventual	\$90,000.00	-\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,740.00	-\$7,951.24	\$31,788.76	\$31,788.76	\$0.00	\$31,788.76	\$0.00	\$0.00	\$31,788.76	\$31,788.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$39,740.00	-\$7,951.24	\$31,788.76	\$31,788.76	\$0.00	\$31,788.76	\$0.00	\$0.00	\$31,788.76	\$31,788.76	\$0.00
1321	Prestaciones de fin de año en efectivo	\$39,740.00	-\$7,951.24	\$31,788.76	\$31,788.76	\$0.00	\$31,788.76	\$0.00	\$0.00	\$31,788.76	\$31,788.76	\$0.00
2000	MATERIALES Y SUMINISTRO	\$34,600.00	-\$21,181.13	\$13,418.87	\$13,418.87	\$0.00	\$13,418.87	\$0.00	\$0.00	\$13,418.87	\$13,418.87	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$10,600.00	-\$6,585.00	\$4,015.00	\$4,015.00	\$0.00	\$4,015.00	\$0.00	\$0.00	\$4,015.00	\$4,015.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,600.00	-\$2,601.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
2111	Papelería y consumibles de oficina	\$3,600.00	-\$2,601.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$7,000.00	-\$3,984.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2181	Formas valoradas y papelería oficial	\$7,000.00	-\$3,984.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,949.80	\$3,949.80	\$3,949.80	\$0.00	\$3,949.80	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,949.80	\$3,949.80	\$3,949.80	\$0.00	\$3,949.80	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00
2211	Alimentos para el personal institucional	\$0.00	\$3,949.80	\$3,949.80	\$3,949.80	\$0.00	\$3,949.80	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$18,545.93	\$5,454.07	\$5,454.07	\$0.00	\$5,454.07	\$0.00	\$0.00	\$5,454.07	\$5,454.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,000.00	-\$18,545.93	\$5,454.07	\$5,454.07	\$0.00	\$5,454.07	\$0.00	\$0.00	\$5,454.07	\$5,454.07	\$0.00
2611	Combustibles	\$24,000.00	-\$18,545.93	\$5,454.07	\$5,454.07	\$0.00	\$5,454.07	\$0.00	\$0.00	\$5,454.07	\$5,454.07	\$0.00
3000	SERVICIOS GENERALES	\$36,500.00	-\$12,647.84	\$23,852.16	\$23,852.16	\$0.00	\$23,852.16	\$0.00	\$0.00	\$23,852.16	\$23,852.16	\$0.00
3100	SERVICIOS BÁSICOS	\$10,500.00	-\$2,210.00	\$8,290.00	\$8,290.00	\$0.00	\$8,290.00	\$0.00	\$0.00	\$8,290.00	\$8,290.00	\$0.00
3150	Telefonia celular	\$9,000.00	-\$710.00	\$8,290.00	\$8,290.00	\$0.00	\$8,290.00	\$0.00	\$0.00	\$8,290.00	\$8,290.00	\$0.00
3151	Telefonía celular	\$9,000.00	-\$710.00	\$8,290.00	\$8,290.00	\$0.00	\$8,290.00	\$0.00	\$0.00	\$8,290.00	\$8,290.00	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$24,000.00	-\$8,437.84	\$15,562.16	\$15,562.16	\$0.00	\$15,562.16	\$0.00	\$0.00	\$15,562.16	\$15,562.16	\$0.00
3750	Viáticos en el pais	\$24,000.00	-\$8,437.84	\$15,562.16	\$15,562.16	\$0.00	\$15,562.16	\$0.00	\$0.00	\$15,562.16	\$15,562.16	\$0.00
3751	Viáticos en el país	\$24,000.00	-\$8,437.84	\$15,562.16	\$15,562.16	\$0.00	\$15,562.16	\$0.00	\$0.00	\$15,562.16	\$15,562.16	\$0.00
SECRETARÍA GENERAL		\$425,180.00	-\$82,874.81	\$342,305.19	\$342,305.19	\$0.00	\$342,305.19	\$0.00	\$0.00	\$342,305.19	\$342,305.19	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$277,060.00	\$13,786.50	\$290,846.50	\$290,846.50	\$0.00	\$290,846.50	\$0.00	\$0.00	\$290,846.50	\$290,846.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$243,060.00	\$12,023.85	\$255,083.85	\$255,083.85	\$0.00	\$255,083.85	\$0.00	\$0.00	\$255,083.85	\$255,083.85	\$0.00
1130	Sueldos base al personal permanente	\$243,060.00	\$12,023.85	\$255,083.85	\$255,083.85	\$0.00	\$255,083.85	\$0.00	\$0.00	\$255,083.85	\$255,083.85	\$0.00
1131	Sueldos base al personal de confianza	\$243,060.00	\$12,023.85	\$255,083.85	\$255,083.85	\$0.00	\$255,083.85	\$0.00	\$0.00	\$255,083.85	\$255,083.85	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,000.00	\$1,762.65	\$35,762.65	\$35,762.65	\$0.00	\$35,762.65	\$0.00	\$0.00	\$35,762.65	\$35,762.65	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$34,000.00	\$1,762.65	\$35,762.65	\$35,762.65	\$0.00	\$35,762.65	\$0.00	\$0.00	\$35,762.65	\$35,762.65	\$0.00
1321	Prestaciones de fin de año en efectivo	\$34,000.00	\$1,762.65	\$35,762.65	\$35,762.65	\$0.00	\$35,762.65	\$0.00	\$0.00	\$35,762.65	\$35,762.65	\$0.00
2000	MATERIALES Y SUMINISTRO	\$71,000.00	-\$13,686.65	\$57,313.35	\$57,313.35	\$0.00	\$57,313.35	\$0.00	\$0.00	\$57,313.35	\$57,313.35	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$66,000.00	-\$8,686.65	\$57,313.35	\$57,313.35	\$0.00	\$57,313.35	\$0.00	\$0.00	\$57,313.35	\$57,313.35	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	-\$1,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	-\$1,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,500.65	\$4,499.35	\$4,499.35	\$0.00	\$4,499.35	\$0.00	\$0.00	\$4,499.35	\$4,499.35	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$15,000.00	-\$10,500.65	\$4,499.35	\$4,499.35	\$0.00	\$4,499.35	\$0.00	\$0.00	\$4,499.35	\$4,499.35	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$48,000.00	\$3,770.00	\$51,770.00	\$51,770.00	\$0.00	\$51,770.00	\$0.00	\$0.00	\$51,770.00	\$51,770.00	\$0.00
2181	Formas valoradas y papelería oficial	\$48,000.00	\$3,770.00	\$51,770.00	\$51,770.00	\$0.00	\$51,770.00	\$0.00	\$0.00	\$51,770.00	\$51,770.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$41,000.00	-\$25,192.19	\$15,807.81	\$15,807.81	\$0.00	\$15,807.81	\$0.00	\$0.00	\$15,807.81	\$15,807.81	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$12,000.00	-\$11,814.40	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$12,000.00	-\$11,814.40	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$12,000.00	-\$11,814.40	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$24,000.00	-\$8,377.79	\$15,622.21	\$15,622.21	\$0.00	\$15,622.21	\$0.00	\$0.00	\$15,622.21	\$15,622.21	\$0.00
3750	Viáticos en el pais	\$24,000.00	-\$8,377.79	\$15,622.21	\$15,622.21	\$0.00	\$15,622.21	\$0.00	\$0.00	\$15,622.21	\$15,622.21	\$0.00
3751	Viáticos en el pais	\$24,000.00	-\$8,377.79	\$15,622.21	\$15,622.21	\$0.00	\$15,622.21	\$0.00	\$0.00	\$15,622.21	\$15,622.21	\$0.00
REGISTRO CIVIL		\$389,060.00	-\$25,092.34	\$363,967.66	\$363,967.66	\$0.00	\$363,967.66	\$0.00	\$0.00	\$363,967.66	\$363,967.66	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07 PARTICIPACION CIUDADANA												
1000	SERVICIOS PERSONALES	\$378,560.00	-\$67,551.10	\$311,008.90	\$311,008.90	\$0.00	\$311,008.90	\$0.00	\$0.00	\$311,008.90	\$311,008.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$318,360.00	-\$57,845.65	\$260,514.35	\$260,514.35	\$0.00	\$260,514.35	\$0.00	\$0.00	\$260,514.35	\$260,514.35	\$0.00
1130	Sueldos base al personal permanente	\$318,360.00	-\$57,845.65	\$260,514.35	\$260,514.35	\$0.00	\$260,514.35	\$0.00	\$0.00	\$260,514.35	\$260,514.35	\$0.00
1131	Sueldos base al personal de confianza	\$318,360.00	-\$57,845.65	\$260,514.35	\$260,514.35	\$0.00	\$260,514.35	\$0.00	\$0.00	\$260,514.35	\$260,514.35	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$24,000.00	-\$21,555.00	\$2,445.00	\$2,445.00	\$0.00	\$2,445.00	\$0.00	\$0.00	\$2,445.00	\$2,445.00	\$0.00
1220	Sueldos base al personal eventual	\$24,000.00	-\$21,555.00	\$2,445.00	\$2,445.00	\$0.00	\$2,445.00	\$0.00	\$0.00	\$2,445.00	\$2,445.00	\$0.00
1221	Sueldo base al personal eventual	\$24,000.00	-\$21,555.00	\$2,445.00	\$2,445.00	\$0.00	\$2,445.00	\$0.00	\$0.00	\$2,445.00	\$2,445.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$36,200.00	\$11,849.55	\$48,049.55	\$48,049.55	\$0.00	\$48,049.55	\$0.00	\$0.00	\$48,049.55	\$48,049.55	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$36,200.00	\$11,849.55	\$48,049.55	\$48,049.55	\$0.00	\$48,049.55	\$0.00	\$0.00	\$48,049.55	\$48,049.55	\$0.00
1321	Prestaciones de fin de año en efectivo	\$36,200.00	\$11,849.55	\$48,049.55	\$48,049.55	\$0.00	\$48,049.55	\$0.00	\$0.00	\$48,049.55	\$48,049.55	\$0.00
2000	MATERIALES Y SUMINISTRO	\$29,500.00	-\$25,809.94	\$3,690.06	\$3,690.06	\$0.00	\$3,690.06	\$0.00	\$0.00	\$3,690.06	\$3,690.06	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$10,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	-\$10,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2211	Alimentos para el personal institucional	\$12,000.00	-\$10,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,100.00	\$90.06	\$2,190.06	\$2,190.06	\$0.00	\$2,190.06	\$0.00	\$0.00	\$2,190.06	\$2,190.06	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,100.00	\$90.06	\$2,190.06	\$2,190.06	\$0.00	\$2,190.06	\$0.00	\$0.00	\$2,190.06	\$2,190.06	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,100.00	\$90.06	\$2,190.06	\$2,190.06	\$0.00	\$2,190.06	\$0.00	\$0.00	\$2,190.06	\$2,190.06	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$135,600.00	\$1,750.00	\$137,350.00	\$137,350.00	\$0.00	\$137,350.00	\$0.00	\$0.00	\$137,350.00	\$137,350.00	\$0.00
3100	SERVICIOS BÁSICOS	\$135,600.00	\$1,750.00	\$137,350.00	\$137,350.00	\$0.00	\$137,350.00	\$0.00	\$0.00	\$137,350.00	\$137,350.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$66,000.00	-\$1,295.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3161	Servicio de telecomunicación y satélites	\$66,000.00	-\$1,295.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	\$0.00
3180	Servicios postales y telegráficos	\$69,600.00	\$3,045.00	\$72,645.00	\$72,645.00	\$0.00	\$72,645.00	\$0.00	\$0.00	\$72,645.00	\$72,645.00	\$0.00
3181	Servicios postales y telegráficos	\$69,600.00	\$3,045.00	\$72,645.00	\$72,645.00	\$0.00	\$72,645.00	\$0.00	\$0.00	\$72,645.00	\$72,645.00	\$0.00
PARTICIPACION CIUDADANA		\$543,660.00	-\$91,611.04	\$452,048.96	\$452,048.96	\$0.00	\$452,048.96	\$0.00	\$0.00	\$452,048.96	\$452,048.96	\$0.00
08 DELEGACION DE SAN FELIPE DE HIJAR												
1000	SERVICIOS PERSONALES	\$502,400.00	-\$143,891.49	\$358,508.51	\$358,508.51	\$0.00	\$358,508.51	\$0.00	\$0.00	\$358,508.51	\$358,508.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$230,400.00	-\$82,062.00	\$148,338.00	\$148,338.00	\$0.00	\$148,338.00	\$0.00	\$0.00	\$148,338.00	\$148,338.00	\$0.00
1130	Sueldos base al personal permanente	\$230,400.00	-\$82,062.00	\$148,338.00	\$148,338.00	\$0.00	\$148,338.00	\$0.00	\$0.00	\$148,338.00	\$148,338.00	\$0.00
1131	Sueldos base al personal de confianza	\$230,400.00	-\$82,062.00	\$148,338.00	\$148,338.00	\$0.00	\$148,338.00	\$0.00	\$0.00	\$148,338.00	\$148,338.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$240,000.00	-\$69,450.00	\$170,550.00	\$170,550.00	\$0.00	\$170,550.00	\$0.00	\$0.00	\$170,550.00	\$170,550.00	\$0.00
1220	Sueldos base al personal eventual	\$240,000.00	-\$69,450.00	\$170,550.00	\$170,550.00	\$0.00	\$170,550.00	\$0.00	\$0.00	\$170,550.00	\$170,550.00	\$0.00
1221	Sueldo base al personal eventual	\$240,000.00	-\$69,450.00	\$170,550.00	\$170,550.00	\$0.00	\$170,550.00	\$0.00	\$0.00	\$170,550.00	\$170,550.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$32,000.00	\$7,620.51	\$39,620.51	\$39,620.51	\$0.00	\$39,620.51	\$0.00	\$0.00	\$39,620.51	\$39,620.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$32,000.00	\$7,620.51	\$39,620.51	\$39,620.51	\$0.00	\$39,620.51	\$0.00	\$0.00	\$39,620.51	\$39,620.51	\$0.00
1321	Prestaciones de fin de año en efectivo	\$32,000.00	\$7,620.51	\$39,620.51	\$39,620.51	\$0.00	\$39,620.51	\$0.00	\$0.00	\$39,620.51	\$39,620.51	\$0.00
2000	MATERIALES Y SUMINISTRO	\$106,000.00	-\$9,271.28	\$96,728.72	\$96,728.72	\$0.00	\$96,728.72	\$0.00	\$0.00	\$96,728.72	\$96,728.72	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$52,000.00	-\$35,250.25	\$16,749.75	\$16,749.75	\$0.00	\$16,749.75	\$0.00	\$0.00	\$16,749.75	\$16,749.75	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,311.60	\$1,688.40	\$1,688.40	\$0.00	\$1,688.40	\$0.00	\$0.00	\$1,688.40	\$1,688.40	\$0.00
2111	Papelería y consumibles de oficina	\$10,000.00	-\$8,311.60	\$1,688.40	\$1,688.40	\$0.00	\$1,688.40	\$0.00	\$0.00	\$1,688.40	\$1,688.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	-\$16,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$18,000.00	-\$16,608.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2160	Material de limpieza	\$24,000.00	-\$10,330.65	\$13,669.35	\$13,669.35	\$0.00	\$13,669.35	\$0.00	\$0.00	\$13,669.35	\$13,669.35	\$0.00
2161	Material de limpieza	\$24,000.00	-\$10,330.65	\$13,669.35	\$13,669.35	\$0.00	\$13,669.35	\$0.00	\$0.00	\$13,669.35	\$13,669.35	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$27,090.13	\$63,090.13	\$63,090.13	\$0.00	\$63,090.13	\$0.00	\$0.00	\$63,090.13	\$63,090.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$27,090.13	\$63,090.13	\$63,090.13	\$0.00	\$63,090.13	\$0.00	\$0.00	\$63,090.13	\$63,090.13	\$0.00
2611	Combustibles	\$36,000.00	\$27,090.13	\$63,090.13	\$63,090.13	\$0.00	\$63,090.13	\$0.00	\$0.00	\$63,090.13	\$63,090.13	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$18,000.00	-\$1,111.16	\$16,888.84	\$16,888.84	\$0.00	\$16,888.84	\$0.00	\$0.00	\$16,888.84	\$16,888.84	\$0.00
2910	Herramientas menores	\$0.00	\$380.02	\$380.02	\$380.02	\$0.00	\$380.02	\$0.00	\$0.00	\$380.02	\$380.02	\$0.00
2911	Herramientas menores	\$0.00	\$380.02	\$380.02	\$380.02	\$0.00	\$380.02	\$0.00	\$0.00	\$380.02	\$380.02	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$18,000.00	-\$1,491.18	\$16,508.82	\$16,508.82	\$0.00	\$16,508.82	\$0.00	\$0.00	\$16,508.82	\$16,508.82	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$18,000.00	-\$1,491.18	\$16,508.82	\$16,508.82	\$0.00	\$16,508.82	\$0.00	\$0.00	\$16,508.82	\$16,508.82	\$0.00
3000	SERVICIOS GENERALES	\$275,500.00	-\$90,272.80	\$185,227.20	\$185,227.20	\$0.00	\$185,227.20	\$0.00	\$0.00	\$185,227.20	\$185,227.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$270,000.00	-\$84,772.80	\$185,227.20	\$185,227.20	\$0.00	\$185,227.20	\$0.00	\$0.00	\$185,227.20	\$185,227.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de córr	\$5,000.00	-\$3,822.80	\$1,177.20	\$1,177.20	\$0.00	\$1,177.20	\$0.00	\$0.00	\$1,177.20	\$1,177.20	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de córr	\$5,000.00	-\$3,822.80	\$1,177.20	\$1,177.20	\$0.00	\$1,177.20	\$0.00	\$0.00	\$1,177.20	\$1,177.20	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$264,000.00	-\$79,950.00	\$184,050.00	\$184,050.00	\$0.00	\$184,050.00	\$0.00	\$0.00	\$184,050.00	\$184,050.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$264,000.00	-\$79,950.00	\$184,050.00	\$184,050.00	\$0.00	\$184,050.00	\$0.00	\$0.00	\$184,050.00	\$184,050.00	\$0.00
3700	Servicios de traslados y viáticos	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELEGACION DE SAN FELIPE DE HIJA		\$883,900.00	-\$243,435.57	\$640,464.43	\$640,464.43	\$0.00	\$640,464.43	\$0.00	\$0.00	\$640,464.43	\$640,464.43	\$0.00
09	CONTRALORIA											
1000	SERVICIOS PERSONALES	\$271,884.00	-\$12,276.95	\$259,607.05	\$259,607.05	\$0.00	\$259,607.05	\$0.00	\$0.00	\$259,607.05	\$259,607.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$234,300.00	-\$6,449.67	\$227,850.33	\$227,850.33	\$0.00	\$227,850.33	\$0.00	\$0.00	\$227,850.33	\$227,850.33	\$0.00
1130	Sueldos base al personal permanente	\$234,300.00	-\$6,449.67	\$227,850.33	\$227,850.33	\$0.00	\$227,850.33	\$0.00	\$0.00	\$227,850.33	\$227,850.33	\$0.00
1131	Sueldos base al personal de confianza	\$234,300.00	-\$6,449.67	\$227,850.33	\$227,850.33	\$0.00	\$227,850.33	\$0.00	\$0.00	\$227,850.33	\$227,850.33	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,584.00	-\$5,827.28	\$31,756.72	\$31,756.72	\$0.00	\$31,756.72	\$0.00	\$0.00	\$31,756.72	\$31,756.72	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de r	\$37,584.00	-\$5,827.28	\$31,756.72	\$31,756.72	\$0.00	\$31,756.72	\$0.00	\$0.00	\$31,756.72	\$31,756.72	\$0.00
1321	Prestaciones de fin de año en efectivo	\$37,584.00	-\$5,827.28	\$31,756.72	\$31,756.72	\$0.00	\$31,756.72	\$0.00	\$0.00	\$31,756.72	\$31,756.72	\$0.00
2000	MATERIALES Y SUMINISTRO	\$118,300.00	-\$21,558.54	\$96,741.46	\$96,741.46	\$0.00	\$96,741.46	\$0.00	\$0.00	\$96,741.46	\$96,741.46	\$0.00
2100	Materiales de administración, emisión de documntos	\$45,000.00	\$5,863.83	\$50,863.83	\$50,863.83	\$0.00	\$50,863.83	\$0.00	\$0.00	\$50,863.83	\$50,863.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$12,015.34	\$27,015.34	\$27,015.34	\$0.00	\$27,015.34	\$0.00	\$0.00	\$27,015.34	\$27,015.34	\$0.00
2111	Papelería y consumibles de oficina	\$15,000.00	\$12,015.34	\$27,015.34	\$27,015.34	\$0.00	\$27,015.34	\$0.00	\$0.00	\$27,015.34	\$27,015.34	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$18,000.00	-\$11,389.80	\$6,610.20	\$6,610.20	\$0.00	\$6,610.20	\$0.00	\$0.00	\$6,610.20	\$6,610.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$18,000.00	-\$11,389.80	\$6,610.20	\$6,610.20	\$0.00	\$6,610.20	\$0.00	\$0.00	\$6,610.20	\$6,610.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,125.01	\$1,125.01	\$1,125.01	\$0.00	\$1,125.01	\$0.00	\$0.00	\$1,125.01	\$1,125.01	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$0.00	\$1,125.01	\$1,125.01	\$1,125.01	\$0.00	\$1,125.01	\$0.00	\$0.00	\$1,125.01	\$1,125.01	\$0.00
2150	Material impreso e información digital	\$0.00	\$4,404.47	\$4,404.47	\$4,404.47	\$0.00	\$4,404.47	\$0.00	\$0.00	\$4,404.47	\$4,404.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											Pagar Deuda
2151	Publicaciones impresas	\$0.00	\$4,404.47	\$4,404.47	\$4,404.47	\$0.00	\$4,404.47	\$0.00	\$0.00	\$4,404.47	\$4,404.47	\$0.00
2160	Material de limpieza	\$12,000.00	-\$291.19	\$11,708.81	\$11,708.81	\$0.00	\$11,708.81	\$0.00	\$0.00	\$11,708.81	\$11,708.81	\$0.00
2161	Material de limpieza	\$12,000.00	-\$291.19	\$11,708.81	\$11,708.81	\$0.00	\$11,708.81	\$0.00	\$0.00	\$11,708.81	\$11,708.81	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$10,428.40	\$25,571.60	\$25,571.60	\$0.00	\$25,571.60	\$0.00	\$0.00	\$25,571.60	\$25,571.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,428.40	\$25,571.60	\$25,571.60	\$0.00	\$25,571.60	\$0.00	\$0.00	\$25,571.60	\$25,571.60	\$0.00
2611	Combustibles	\$36,000.00	-\$10,428.40	\$25,571.60	\$25,571.60	\$0.00	\$25,571.60	\$0.00	\$0.00	\$25,571.60	\$25,571.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$36,300.00	-\$15,993.97	\$20,306.03	\$20,306.03	\$0.00	\$20,306.03	\$0.00	\$0.00	\$20,306.03	\$20,306.03	\$0.00
2910	Herramientas menores	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36,000.00	-\$15,693.97	\$20,306.03	\$20,306.03	\$0.00	\$20,306.03	\$0.00	\$0.00	\$20,306.03	\$20,306.03	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36,000.00	-\$15,693.97	\$20,306.03	\$20,306.03	\$0.00	\$20,306.03	\$0.00	\$0.00	\$20,306.03	\$20,306.03	\$0.00
3000	SERVICIOS GENERALES	\$34,000.00	-\$21,847.22	\$12,152.78	\$12,152.78	\$0.00	\$12,152.78	\$0.00	\$0.00	\$12,152.78	\$12,152.78	\$0.00
3100	SERVICIOS BÁSICOS	\$9,000.00	-\$3,885.00	\$5,115.00	\$5,115.00	\$0.00	\$5,115.00	\$0.00	\$0.00	\$5,115.00	\$5,115.00	\$0.00
3150	Telefonía celular	\$9,000.00	-\$3,885.00	\$5,115.00	\$5,115.00	\$0.00	\$5,115.00	\$0.00	\$0.00	\$5,115.00	\$5,115.00	\$0.00
3151	Telefonía celular	\$9,000.00	-\$3,885.00	\$5,115.00	\$5,115.00	\$0.00	\$5,115.00	\$0.00	\$0.00	\$5,115.00	\$5,115.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$5,000.00	\$2,037.78	\$7,037.78	\$7,037.78	\$0.00	\$7,037.78	\$0.00	\$0.00	\$7,037.78	\$7,037.78	\$0.00
3750	Viáticos en el país	\$5,000.00	\$2,037.78	\$7,037.78	\$7,037.78	\$0.00	\$7,037.78	\$0.00	\$0.00	\$7,037.78	\$7,037.78	\$0.00
3751	Viáticos en el país	\$5,000.00	\$2,037.78	\$7,037.78	\$7,037.78	\$0.00	\$7,037.78	\$0.00	\$0.00	\$7,037.78	\$7,037.78	\$0.00
CONTRALORIA		\$424,184.00	-\$55,682.71	\$368,501.29	\$368,501.29	\$0.00	\$368,501.29	\$0.00	\$0.00	\$368,501.29	\$368,501.29	\$0.00
11 HACIENDA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,075,500.00	-\$35,537.40	\$1,039,962.60	\$1,039,962.60	\$0.00	\$1,039,962.60	\$0.00	\$0.00	\$1,039,962.60	\$1,039,962.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$925,500.00	-\$12,711.90	\$912,788.10	\$912,788.10	\$0.00	\$912,788.10	\$0.00	\$0.00	\$912,788.10	\$912,788.10	\$0.00
1130	Sueldos base al personal permanente	\$925,500.00	-\$12,711.90	\$912,788.10	\$912,788.10	\$0.00	\$912,788.10	\$0.00	\$0.00	\$912,788.10	\$912,788.10	\$0.00
1131	Sueldos base al personal de confianza	\$925,500.00	-\$12,711.90	\$912,788.10	\$912,788.10	\$0.00	\$912,788.10	\$0.00	\$0.00	\$912,788.10	\$912,788.10	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 15/feb/2019
02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,000.00	-\$22,825.50	\$127,174.50	\$127,174.50	\$0.00	\$127,174.50	\$0.00	\$0.00	\$127,174.50	\$127,174.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$22,825.50	\$127,174.50	\$127,174.50	\$0.00	\$127,174.50	\$0.00	\$0.00	\$127,174.50	\$127,174.50	\$0.00
1321	Prestaciones de fin de año en efectivo	\$150,000.00	-\$22,825.50	\$127,174.50	\$127,174.50	\$0.00	\$127,174.50	\$0.00	\$0.00	\$127,174.50	\$127,174.50	\$0.00
2000	MATERIALES Y SUMINISTRO	\$182,500.00	-\$61,776.89	\$120,723.11	\$120,723.11	\$0.00	\$120,723.11	\$0.00	\$0.00	\$120,723.11	\$120,723.11	\$0.00
2100	Materiales de administración, emisión de documntos	\$115,000.00	-\$24,661.09	\$90,338.91	\$90,338.91	\$0.00	\$90,338.91	\$0.00	\$0.00	\$90,338.91	\$90,338.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$89.77	\$37,089.77	\$37,089.77	\$0.00	\$37,089.77	\$0.00	\$0.00	\$37,089.77	\$37,089.77	\$0.00
2111	Papelería y consumibles de oficina	\$37,000.00	\$89.77	\$37,089.77	\$37,089.77	\$0.00	\$37,089.77	\$0.00	\$0.00	\$37,089.77	\$37,089.77	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,222.40	\$4,222.40	\$4,222.40	\$0.00	\$4,222.40	\$0.00	\$0.00	\$4,222.40	\$4,222.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,222.40	\$4,222.40	\$4,222.40	\$0.00	\$4,222.40	\$0.00	\$0.00	\$4,222.40	\$4,222.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,200.00	\$2,628.92	\$27,828.92	\$27,828.92	\$0.00	\$27,828.92	\$0.00	\$0.00	\$27,828.92	\$27,828.92	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$25,200.00	\$2,628.92	\$27,828.92	\$27,828.92	\$0.00	\$27,828.92	\$0.00	\$0.00	\$27,828.92	\$27,828.92	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$52,800.00	-\$31,602.18	\$21,197.82	\$21,197.82	\$0.00	\$21,197.82	\$0.00	\$0.00	\$21,197.82	\$21,197.82	\$0.00
2181	Formas valoradas y papelería oficial	\$52,800.00	-\$31,602.18	\$21,197.82	\$21,197.82	\$0.00	\$21,197.82	\$0.00	\$0.00	\$21,197.82	\$21,197.82	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,500.00	\$121.83	\$12,621.83	\$12,621.83	\$0.00	\$12,621.83	\$0.00	\$0.00	\$12,621.83	\$12,621.83	\$0.00
2210	Productos alimenticios para personas	\$12,500.00	\$121.83	\$12,621.83	\$12,621.83	\$0.00	\$12,621.83	\$0.00	\$0.00	\$12,621.83	\$12,621.83	\$0.00
2211	Alimentos para el personal institucional	\$12,500.00	\$121.83	\$12,621.83	\$12,621.83	\$0.00	\$12,621.83	\$0.00	\$0.00	\$12,621.83	\$12,621.83	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$15,974.04	\$14,025.96	\$14,025.96	\$0.00	\$14,025.96	\$0.00	\$0.00	\$14,025.96	\$14,025.96	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	-\$15,974.04	\$14,025.96	\$14,025.96	\$0.00	\$14,025.96	\$0.00	\$0.00	\$14,025.96	\$14,025.96	\$0.00
2611	Combustibles	\$30,000.00	-\$15,974.04	\$14,025.96	\$14,025.96	\$0.00	\$14,025.96	\$0.00	\$0.00	\$14,025.96	\$14,025.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$25,000.00	-\$21,263.59	\$3,736.41	\$3,736.41	\$0.00	\$3,736.41	\$0.00	\$0.00	\$3,736.41	\$3,736.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$21,263.59	\$3,736.41	\$3,736.41	\$0.00	\$3,736.41	\$0.00	\$0.00	\$3,736.41	\$3,736.41	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$25,000.00	-\$21,263.59	\$3,736.41	\$3,736.41	\$0.00	\$3,736.41	\$0.00	\$0.00	\$3,736.41	\$3,736.41	\$0.00
3000	SERVICIOS GENERALES	\$171,400.00	\$53,741.87	\$225,141.87	\$225,141.87	\$0.00	\$225,141.87	\$0.00	\$0.00	\$225,141.87	\$225,141.87	\$0.00
3100	SERVICIOS BÁSICOS	\$3,600.00	\$1,954.00	\$5,554.00	\$5,554.00	\$0.00	\$5,554.00	\$0.00	\$0.00	\$5,554.00	\$5,554.00	\$0.00
3150	Telefonía celular	\$3,600.00	\$1,954.00	\$5,554.00	\$5,554.00	\$0.00	\$5,554.00	\$0.00	\$0.00	\$5,554.00	\$5,554.00	\$0.00
3151	Telefonía celular	\$3,600.00	\$1,954.00	\$5,554.00	\$5,554.00	\$0.00	\$5,554.00	\$0.00	\$0.00	\$5,554.00	\$5,554.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$84,000.00	\$26,410.80	\$110,410.80	\$110,410.80	\$0.00	\$110,410.80	\$0.00	\$0.00	\$110,410.80	\$110,410.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$28,322.80	\$108,322.80	\$108,322.80	\$0.00	\$108,322.80	\$0.00	\$0.00	\$108,322.80	\$108,322.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$28,322.80	\$108,322.80	\$108,322.80	\$0.00	\$108,322.80	\$0.00	\$0.00	\$108,322.80	\$108,322.80	\$0.00
3340	Servicios de capacitación	\$4,000.00	-\$1,912.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3341	Servicios de capacitación	\$4,000.00	-\$1,912.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$47,800.00	-\$18,764.42	\$29,035.58	\$29,035.58	\$0.00	\$29,035.58	\$0.00	\$0.00	\$29,035.58	\$29,035.58	\$0.00
3410	Servicios financieros y bancarios	\$40,800.00	-\$11,764.42	\$29,035.58	\$29,035.58	\$0.00	\$29,035.58	\$0.00	\$0.00	\$29,035.58	\$29,035.58	\$0.00
3411	Servicios financieros y bancarios	\$40,800.00	-\$11,764.42	\$29,035.58	\$29,035.58	\$0.00	\$29,035.58	\$0.00	\$0.00	\$29,035.58	\$29,035.58	\$0.00
3450	Seguro de bienes patrimoniales	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$6,000.00	-\$1,379.72	\$4,620.28	\$4,620.28	\$0.00	\$4,620.28	\$0.00	\$0.00	\$4,620.28	\$4,620.28	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$6,000.00	-\$1,379.72	\$4,620.28	\$4,620.28	\$0.00	\$4,620.28	\$0.00	\$0.00	\$4,620.28	\$4,620.28	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$6,000.00	-\$1,379.72	\$4,620.28	\$4,620.28	\$0.00	\$4,620.28	\$0.00	\$0.00	\$4,620.28	\$4,620.28	\$0.00
3700	Servicios de traslados y viáticos	\$30,000.00	\$29,586.21	\$59,586.21	\$59,586.21	\$0.00	\$59,586.21	\$0.00	\$0.00	\$59,586.21	\$59,586.21	\$0.00
3750	Viáticos en el país	\$30,000.00	\$29,586.21	\$59,586.21	\$59,586.21	\$0.00	\$59,586.21	\$0.00	\$0.00	\$59,586.21	\$59,586.21	\$0.00
3751	Viáticos en el país	\$30,000.00	\$29,586.21	\$59,586.21	\$59,586.21	\$0.00	\$59,586.21	\$0.00	\$0.00	\$59,586.21	\$59,586.21	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$12,435.00	\$12,435.00	\$12,435.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$12,435.00	\$12,435.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$12,435.00	\$12,435.00	\$12,435.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$12,435.00	\$12,435.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$12,435.00	\$12,435.00	\$12,435.00	\$0.00	\$12,435.00	\$0.00	\$0.00	\$12,435.00	\$12,435.00	\$0.00
9000	DEUDA PÚBLICA	\$2,820,000.00	-\$74,544.33	\$2,745,455.67	\$2,745,455.67	\$0.00	\$2,745,455.67	\$0.00	\$0.00	\$2,745,455.67	\$2,745,455.67	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,620,000.00	-\$10,113.96	\$1,609,886.04	\$1,609,886.04	\$0.00	\$1,609,886.04	\$0.00	\$0.00	\$1,609,886.04	\$1,609,886.04	\$0.00
9110	Amortización de la deuda interna con instituciones de créi	\$1,620,000.00	-\$10,113.96	\$1,609,886.04	\$1,609,886.04	\$0.00	\$1,609,886.04	\$0.00	\$0.00	\$1,609,886.04	\$1,609,886.04	\$0.00
9111	Amortización de la deuda interna con instituciones de créi	\$1,620,000.00	-\$10,113.96	\$1,609,886.04	\$1,609,886.04	\$0.00	\$1,609,886.04	\$0.00	\$0.00	\$1,609,886.04	\$1,609,886.04	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$1,200,000.00	-\$64,430.37	\$1,135,569.63	\$1,135,569.63	\$0.00	\$1,135,569.63	\$0.00	\$0.00	\$1,135,569.63	\$1,135,569.63	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$1,200,000.00	-\$64,430.37	\$1,135,569.63	\$1,135,569.63	\$0.00	\$1,135,569.63	\$0.00	\$0.00	\$1,135,569.63	\$1,135,569.63	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$1,200,000.00	-\$64,430.37	\$1,135,569.63	\$1,135,569.63	\$0.00	\$1,135,569.63	\$0.00	\$0.00	\$1,135,569.63	\$1,135,569.63	\$0.00
HACIENDA MUNICIPAL		\$4,249,400.00	-\$118,116.75	\$4,131,283.25	\$4,131,283.25	\$0.00	\$4,131,283.25	\$0.00	\$0.00	\$4,131,283.25	\$4,131,283.25	\$0.00
12 CATASTRO												
1000	SERVICIOS PERSONALES	\$228,073.00	-\$56,315.97	\$171,757.03	\$171,757.03	\$0.00	\$171,757.03	\$0.00	\$0.00	\$171,757.03	\$171,757.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$195,060.00	-\$51,688.81	\$143,371.19	\$143,371.19	\$0.00	\$143,371.19	\$0.00	\$0.00	\$143,371.19	\$143,371.19	\$0.00
1130	Sueldos base al personal permanente	\$195,060.00	-\$51,688.81	\$143,371.19	\$143,371.19	\$0.00	\$143,371.19	\$0.00	\$0.00	\$143,371.19	\$143,371.19	\$0.00
1131	Sueldos base al personal de confianza	\$195,060.00	-\$51,688.81	\$143,371.19	\$143,371.19	\$0.00	\$143,371.19	\$0.00	\$0.00	\$143,371.19	\$143,371.19	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$33,013.00	-\$12,627.16	\$20,385.84	\$20,385.84	\$0.00	\$20,385.84	\$0.00	\$0.00	\$20,385.84	\$20,385.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$33,013.00	-\$12,627.16	\$20,385.84	\$20,385.84	\$0.00	\$20,385.84	\$0.00	\$0.00	\$20,385.84	\$20,385.84	\$0.00
1321	Prestaciones de fin de año en efectivo	\$33,013.00	-\$12,627.16	\$20,385.84	\$20,385.84	\$0.00	\$20,385.84	\$0.00	\$0.00	\$20,385.84	\$20,385.84	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,000.00	-\$7,182.26	\$9,817.74	\$9,817.74	\$0.00	\$9,817.74	\$0.00	\$0.00	\$9,817.74	\$9,817.74	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$12,000.00	-\$2,182.26	\$9,817.74	\$9,817.74	\$0.00	\$9,817.74	\$0.00	\$0.00	\$9,817.74	\$9,817.74	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$1,522.00	\$478.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$478.00	\$0.00
2111	Papelería y consumibles de oficina	\$2,000.00	-\$1,522.00	\$478.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$478.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,723.10	\$2,723.10	\$2,723.10	\$0.00	\$2,723.10	\$0.00	\$0.00	\$2,723.10	\$2,723.10	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$2,723.10	\$2,723.10	\$2,723.10	\$0.00	\$2,723.10	\$0.00	\$0.00	\$2,723.10	\$2,723.10	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$10,000.00	-\$3,383.36	\$6,616.64	\$6,616.64	\$0.00	\$6,616.64	\$0.00	\$0.00	\$6,616.64	\$6,616.64	\$0.00
2181	Formas valoradas y papelería oficial	\$10,000.00	-\$3,383.36	\$6,616.64	\$6,616.64	\$0.00	\$6,616.64	\$0.00	\$0.00	\$6,616.64	\$6,616.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$1,190.71	\$6,190.71	\$6,190.71	\$0.00	\$6,190.71	\$0.00	\$0.00	\$6,190.71	\$6,190.71	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,190.71	\$6,190.71	\$6,190.71	\$0.00	\$6,190.71	\$0.00	\$0.00	\$6,190.71	\$6,190.71	\$0.00
3750	Viáticos en el pais	\$0.00	\$6,190.71	\$6,190.71	\$6,190.71	\$0.00	\$6,190.71	\$0.00	\$0.00	\$6,190.71	\$6,190.71	\$0.00
3751	Viáticos en el país	\$0.00	\$6,190.71	\$6,190.71	\$6,190.71	\$0.00	\$6,190.71	\$0.00	\$0.00	\$6,190.71	\$6,190.71	\$0.00
CATASTRO		\$250,073.00	-\$62,307.52	\$187,765.48	\$187,765.48	\$0.00	\$187,765.48	\$0.00	\$0.00	\$187,765.48	\$187,765.48	\$0.00
13 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$2,227,642.00	-\$632,859.80	\$1,594,782.20	\$1,594,782.20	\$0.00	\$1,594,782.20	\$0.00	\$0.00	\$1,594,782.20	\$1,594,782.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,496,220.00	-\$305,479.00	\$1,190,741.00	\$1,190,741.00	\$0.00	\$1,190,741.00	\$0.00	\$0.00	\$1,190,741.00	\$1,190,741.00	\$0.00
1130	Sueldos base al personal permanente	\$1,496,220.00	-\$305,479.00	\$1,190,741.00	\$1,190,741.00	\$0.00	\$1,190,741.00	\$0.00	\$0.00	\$1,190,741.00	\$1,190,741.00	\$0.00
1131	Sueldos base al personal de confianza	\$1,496,220.00	-\$305,479.00	\$1,190,741.00	\$1,190,741.00	\$0.00	\$1,190,741.00	\$0.00	\$0.00	\$1,190,741.00	\$1,190,741.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	Remuneraciones al personal de carácter transitorio	\$454,000.00	-\$220,000.00	\$234,000.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$234,000.00	\$234,000.00	\$0.00
1220	Sueldos base al personal eventual	\$454,000.00	-\$220,000.00	\$234,000.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$234,000.00	\$234,000.00	\$0.00
1221	Sueldo base al personal eventual	\$454,000.00	-\$220,000.00	\$234,000.00	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$234,000.00	\$234,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$277,422.00	-\$107,380.80	\$170,041.20	\$170,041.20	\$0.00	\$170,041.20	\$0.00	\$0.00	\$170,041.20	\$170,041.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$277,422.00	-\$107,380.80	\$170,041.20	\$170,041.20	\$0.00	\$170,041.20	\$0.00	\$0.00	\$170,041.20	\$170,041.20	\$0.00
1321	Prestaciones de fin de año en efectivo	\$277,422.00	-\$107,380.80	\$170,041.20	\$170,041.20	\$0.00	\$170,041.20	\$0.00	\$0.00	\$170,041.20	\$170,041.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,181,500.00	\$561,650.08	\$1,743,150.08	\$1,743,150.08	\$0.00	\$1,743,150.08	\$0.00	\$0.00	\$1,743,150.08	\$1,743,150.08	\$0.00
2100	Materiales de administración, emisión de documntos	\$6,000.00	\$1,147.00	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,147.00	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$7,147.00	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$0.00	\$0.00	\$7,147.00	\$7,147.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$144,000.00	\$129,686.19	\$273,686.19	\$273,686.19	\$0.00	\$273,686.19	\$0.00	\$0.00	\$273,686.19	\$273,686.19	\$0.00
2210	Productos alimenticios para personas	\$144,000.00	\$129,686.19	\$273,686.19	\$273,686.19	\$0.00	\$273,686.19	\$0.00	\$0.00	\$273,686.19	\$273,686.19	\$0.00
2211	Alimentos para el personal institucional	\$144,000.00	\$129,686.19	\$273,686.19	\$273,686.19	\$0.00	\$273,686.19	\$0.00	\$0.00	\$273,686.19	\$273,686.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$11,962.85	\$11,962.85	\$11,962.85	\$0.00	\$11,962.85	\$0.00	\$0.00	\$11,962.85	\$11,962.85	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$11,962.85	\$11,962.85	\$11,962.85	\$0.00	\$11,962.85	\$0.00	\$0.00	\$11,962.85	\$11,962.85	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$11,962.85	\$11,962.85	\$11,962.85	\$0.00	\$11,962.85	\$0.00	\$0.00	\$11,962.85	\$11,962.85	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	\$317,964.05	\$1,097,964.05	\$1,097,964.05	\$0.00	\$1,097,964.05	\$0.00	\$0.00	\$1,097,964.05	\$1,097,964.05	\$0.00
2610	Combustibles, lubricantes y aditivos	\$780,000.00	\$317,964.05	\$1,097,964.05	\$1,097,964.05	\$0.00	\$1,097,964.05	\$0.00	\$0.00	\$1,097,964.05	\$1,097,964.05	\$0.00
2611	Combustibles	\$780,000.00	\$317,964.05	\$1,097,964.05	\$1,097,964.05	\$0.00	\$1,097,964.05	\$0.00	\$0.00	\$1,097,964.05	\$1,097,964.05	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	-\$6,429.72	\$13,570.28	\$13,570.28	\$0.00	\$13,570.28	\$0.00	\$0.00	\$13,570.28	\$13,570.28	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,232.44	\$2,232.44	\$2,232.44	\$0.00	\$2,232.44	\$0.00	\$0.00	\$2,232.44	\$2,232.44	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,232.44	\$2,232.44	\$2,232.44	\$0.00	\$2,232.44	\$0.00	\$0.00	\$2,232.44	\$2,232.44	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	-\$8,662.16	\$11,337.84	\$11,337.84	\$0.00	\$11,337.84	\$0.00	\$0.00	\$11,337.84	\$11,337.84	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	-\$8,662.16	\$11,337.84	\$11,337.84	\$0.00	\$11,337.84	\$0.00	\$0.00	\$11,337.84	\$11,337.84	\$0.00
2800	Materiales y suministro para seguridad	\$50,000.00	-\$33,323.00	\$16,677.00	\$16,677.00	\$0.00	\$16,677.00	\$0.00	\$0.00	\$16,677.00	\$16,677.00	\$0.00
2820	Materiales de seguridad pública	\$30,000.00	-\$15,327.48	\$14,672.52	\$14,672.52	\$0.00	\$14,672.52	\$0.00	\$0.00	\$14,672.52	\$14,672.52	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2821	Materiales de seguridad pública	\$30,000.00	-\$15,327.48	\$14,672.52	\$14,672.52	\$0.00	\$14,672.52	\$0.00	\$0.00	\$14,672.52	\$14,672.52	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$20,000.00	-\$17,995.52	\$2,004.48	\$2,004.48	\$0.00	\$2,004.48	\$0.00	\$0.00	\$2,004.48	\$2,004.48	\$0.00
2831	Prendas de protección para seguridad pública	\$20,000.00	-\$17,995.52	\$2,004.48	\$2,004.48	\$0.00	\$2,004.48	\$0.00	\$0.00	\$2,004.48	\$2,004.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$171,500.00	\$150,642.71	\$322,142.71	\$322,142.71	\$0.00	\$322,142.71	\$0.00	\$0.00	\$322,142.71	\$322,142.71	\$0.00
2910	Herramientas menores	\$3,500.00	-\$3,075.00	\$425.00	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00
2911	Herramientas menores	\$3,500.00	-\$3,075.00	\$425.00	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$168,000.00	\$153,717.71	\$321,717.71	\$321,717.71	\$0.00	\$321,717.71	\$0.00	\$0.00	\$321,717.71	\$321,717.71	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$168,000.00	\$153,717.71	\$321,717.71	\$321,717.71	\$0.00	\$321,717.71	\$0.00	\$0.00	\$321,717.71	\$321,717.71	\$0.00
3000	SERVICIOS GENERALES	\$309,068.00	\$20,265.42	\$329,333.42	\$329,333.42	\$0.00	\$329,333.42	\$0.00	\$0.00	\$329,333.42	\$329,333.42	\$0.00
3100	SERVICIOS BÁSICOS	\$1,500.00	\$5,503.00	\$7,003.00	\$7,003.00	\$0.00	\$7,003.00	\$0.00	\$0.00	\$7,003.00	\$7,003.00	\$0.00
3150	Telefonía celular	\$0.00	\$623.00	\$623.00	\$623.00	\$0.00	\$623.00	\$0.00	\$0.00	\$623.00	\$623.00	\$0.00
3151	Telefonía celular	\$0.00	\$623.00	\$623.00	\$623.00	\$0.00	\$623.00	\$0.00	\$0.00	\$623.00	\$623.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
3161	Servicio de telecomunicación y satélites	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$8,000.00	\$3,700.01	\$11,700.01	\$11,700.01	\$0.00	\$11,700.01	\$0.00	\$0.00	\$11,700.01	\$11,700.01	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,700.01	\$11,700.01	\$11,700.01	\$0.00	\$11,700.01	\$0.00	\$0.00	\$11,700.01	\$11,700.01	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,700.01	\$11,700.01	\$11,700.01	\$0.00	\$11,700.01	\$0.00	\$0.00	\$11,700.01	\$11,700.01	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$38,000.00	\$25,849.78	\$63,849.78	\$63,849.78	\$0.00	\$63,849.78	\$0.00	\$0.00	\$63,849.78	\$63,849.78	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	-\$816.79	\$1,183.21	\$1,183.21	\$0.00	\$1,183.21	\$0.00	\$0.00	\$1,183.21	\$1,183.21	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	-\$816.79	\$1,183.21	\$1,183.21	\$0.00	\$1,183.21	\$0.00	\$0.00	\$1,183.21	\$1,183.21	\$0.00
3450	Seguro de bienes patrimoniales	\$36,000.00	\$22,026.57	\$58,026.57	\$58,026.57	\$0.00	\$58,026.57	\$0.00	\$0.00	\$58,026.57	\$58,026.57	\$0.00
3451	Seguro de bienes patrimoniales	\$36,000.00	\$22,026.57	\$58,026.57	\$58,026.57	\$0.00	\$58,026.57	\$0.00	\$0.00	\$58,026.57	\$58,026.57	\$0.00
3470	Fletes y maniobras	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$83,568.00	\$60,588.73	\$144,156.73	\$144,156.73	\$0.00	\$144,156.73	\$0.00	\$0.00	\$144,156.73	\$144,156.73	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$20,250.84	\$20,250.84	\$20,250.84	\$0.00	\$20,250.84	\$0.00	\$0.00	\$20,250.84	\$20,250.84	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$20,250.84	\$20,250.84	\$20,250.84	\$0.00	\$20,250.84	\$0.00	\$0.00	\$20,250.84	\$20,250.84	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$83,568.00	\$40,337.89	\$123,905.89	\$123,905.89	\$0.00	\$123,905.89	\$0.00	\$0.00	\$123,905.89	\$123,905.89	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$83,568.00	\$40,337.89	\$123,905.89	\$123,905.89	\$0.00	\$123,905.89	\$0.00	\$0.00	\$123,905.89	\$123,905.89	\$0.00
3700	Servicios de traslados y viáticos	\$168,000.00	-\$65,782.10	\$102,217.90	\$102,217.90	\$0.00	\$102,217.90	\$0.00	\$0.00	\$102,217.90	\$102,217.90	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,088.00	\$1,088.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$1,088.00	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$1,088.00	\$1,088.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$1,088.00	\$0.00
3750	Viáticos en el pais	\$96,000.00	-\$50,110.15	\$45,889.85	\$45,889.85	\$0.00	\$45,889.85	\$0.00	\$0.00	\$45,889.85	\$45,889.85	\$0.00
3751	Viáticos en el país	\$96,000.00	-\$50,110.15	\$45,889.85	\$45,889.85	\$0.00	\$45,889.85	\$0.00	\$0.00	\$45,889.85	\$45,889.85	\$0.00
3790	Otros servicios de traslado y hospedaje	\$72,000.00	-\$16,759.95	\$55,240.05	\$55,240.05	\$0.00	\$55,240.05	\$0.00	\$0.00	\$55,240.05	\$55,240.05	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$72,000.00	-\$16,759.95	\$55,240.05	\$55,240.05	\$0.00	\$55,240.05	\$0.00	\$0.00	\$55,240.05	\$55,240.05	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$9,485.92	\$59,485.92	\$59,485.92	\$0.00	\$59,485.92	\$0.00	\$0.00	\$59,485.92	\$59,485.92	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Maquinaria para defensa y seguridad	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$20,285.92	\$40,285.92	\$40,285.92	\$0.00	\$40,285.92	\$0.00	\$0.00	\$40,285.92	\$40,285.92	\$0.00
5650	Equipo de comunicación y telecomunicación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$5,485.92	\$5,485.92	\$5,485.92	\$0.00	\$5,485.92	\$0.00	\$0.00	\$5,485.92	\$5,485.92	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,485.92	\$5,485.92	\$5,485.92	\$0.00	\$5,485.92	\$0.00	\$0.00	\$5,485.92	\$5,485.92	\$0.00
SEGURIDAD PUBLICA		\$3,768,210.00	-\$41,458.38	\$3,726,751.62	\$3,726,751.62	\$0.00	\$3,726,751.62	\$0.00	\$0.00	\$3,726,751.62	\$3,726,751.62	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14 SERVICIOS PUBLICOS												
1000	SERVICIOS PERSONALES	\$1,463,373.00	-\$2,773.94	\$1,460,599.06	\$1,460,599.06	\$0.00	\$1,460,599.06	\$0.00	\$0.00	\$1,460,599.06	\$1,460,599.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$809,520.00	-\$56,845.20	\$752,674.80	\$752,674.80	\$0.00	\$752,674.80	\$0.00	\$0.00	\$752,674.80	\$752,674.80	\$0.00
1130	Sueldos base al personal permanente	\$809,520.00	-\$56,845.20	\$752,674.80	\$752,674.80	\$0.00	\$752,674.80	\$0.00	\$0.00	\$752,674.80	\$752,674.80	\$0.00
1131	Sueldos base al personal de confianza	\$809,520.00	-\$56,845.20	\$752,674.80	\$752,674.80	\$0.00	\$752,674.80	\$0.00	\$0.00	\$752,674.80	\$752,674.80	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$510,000.00	-\$6,355.00	\$503,645.00	\$503,645.00	\$0.00	\$503,645.00	\$0.00	\$0.00	\$503,645.00	\$503,645.00	\$0.00
1220	Sueldos base al personal eventual	\$510,000.00	-\$6,355.00	\$503,645.00	\$503,645.00	\$0.00	\$503,645.00	\$0.00	\$0.00	\$503,645.00	\$503,645.00	\$0.00
1221	Sueldo base al personal eventual	\$510,000.00	-\$6,355.00	\$503,645.00	\$503,645.00	\$0.00	\$503,645.00	\$0.00	\$0.00	\$503,645.00	\$503,645.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$143,853.00	\$60,426.26	\$204,279.26	\$204,279.26	\$0.00	\$204,279.26	\$0.00	\$0.00	\$204,279.26	\$204,279.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$143,853.00	\$60,426.26	\$204,279.26	\$204,279.26	\$0.00	\$204,279.26	\$0.00	\$0.00	\$204,279.26	\$204,279.26	\$0.00
1321	Prestaciones de fin de año en efectivo	\$143,853.00	\$60,426.26	\$204,279.26	\$204,279.26	\$0.00	\$204,279.26	\$0.00	\$0.00	\$204,279.26	\$204,279.26	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,017,800.00	\$360,644.31	\$1,378,444.31	\$1,378,444.31	\$0.00	\$1,378,444.31	\$0.00	\$0.00	\$1,378,444.31	\$1,378,444.31	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$27,000.00	\$36,515.83	\$63,515.83	\$63,515.83	\$0.00	\$63,515.83	\$0.00	\$0.00	\$63,515.83	\$63,515.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$25,000.00	\$38,515.83	\$63,515.83	\$63,515.83	\$0.00	\$63,515.83	\$0.00	\$0.00	\$63,515.83	\$63,515.83	\$0.00
2161	Material de limpieza	\$25,000.00	\$38,515.83	\$63,515.83	\$63,515.83	\$0.00	\$63,515.83	\$0.00	\$0.00	\$63,515.83	\$63,515.83	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$36,000.00	-\$61.88	\$35,938.12	\$35,938.12	\$0.00	\$35,938.12	\$0.00	\$0.00	\$35,938.12	\$35,938.12	\$0.00
2210	Productos alimenticios para personas	\$36,000.00	-\$61.88	\$35,938.12	\$35,938.12	\$0.00	\$35,938.12	\$0.00	\$0.00	\$35,938.12	\$35,938.12	\$0.00
2211	Alimentos para el personal institucional	\$36,000.00	-\$61.88	\$35,938.12	\$35,938.12	\$0.00	\$35,938.12	\$0.00	\$0.00	\$35,938.12	\$35,938.12	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$139,800.00	\$94,337.02	\$234,137.02	\$234,137.02	\$0.00	\$234,137.02	\$0.00	\$0.00	\$234,137.02	\$234,137.02	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	-\$844.93	\$4,155.07	\$4,155.07	\$0.00	\$4,155.07	\$0.00	\$0.00	\$4,155.07	\$4,155.07	\$0.00
2411	Productos minerales no metálicos	\$5,000.00	-\$844.93	\$4,155.07	\$4,155.07	\$0.00	\$4,155.07	\$0.00	\$0.00	\$4,155.07	\$4,155.07	\$0.00
2420	Cemento y productos de concreto	\$7,000.00	-\$984.93	\$6,015.07	\$6,015.07	\$0.00	\$6,015.07	\$0.00	\$0.00	\$6,015.07	\$6,015.07	\$0.00
2421	Cemento y productos de concreto	\$7,000.00	-\$984.93	\$6,015.07	\$6,015.07	\$0.00	\$6,015.07	\$0.00	\$0.00	\$6,015.07	\$6,015.07	\$0.00
2460	Material eléctrico y electrónico	\$72,000.00	\$41,244.43	\$113,244.43	\$113,244.43	\$0.00	\$113,244.43	\$0.00	\$0.00	\$113,244.43	\$113,244.43	\$0.00
2461	Material eléctrico y electrónico	\$72,000.00	\$41,244.43	\$113,244.43	\$113,244.43	\$0.00	\$113,244.43	\$0.00	\$0.00	\$113,244.43	\$113,244.43	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$23,619.95	\$23,619.95	\$23,619.95	\$0.00	\$23,619.95	\$0.00	\$0.00	\$23,619.95	\$23,619.95	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$23,619.95	\$23,619.95	\$23,619.95	\$0.00	\$23,619.95	\$0.00	\$0.00	\$23,619.95	\$23,619.95	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$55,800.00	\$31,302.50	\$87,102.50	\$87,102.50	\$0.00	\$87,102.50	\$0.00	\$0.00	\$87,102.50	\$87,102.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$55,800.00	\$31,302.50	\$87,102.50	\$87,102.50	\$0.00	\$87,102.50	\$0.00	\$0.00	\$87,102.50	\$87,102.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,700.00	\$17,079.47	\$50,779.47	\$50,779.47	\$0.00	\$50,779.47	\$0.00	\$0.00	\$50,779.47	\$50,779.47	\$0.00
2510	Productos químicos básicos	\$10,000.00	\$2,145.20	\$12,145.20	\$12,145.20	\$0.00	\$12,145.20	\$0.00	\$0.00	\$12,145.20	\$12,145.20	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$2,145.20	\$12,145.20	\$12,145.20	\$0.00	\$12,145.20	\$0.00	\$0.00	\$12,145.20	\$12,145.20	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$13,700.00	\$3,538.07	\$17,238.07	\$17,238.07	\$0.00	\$17,238.07	\$0.00	\$0.00	\$17,238.07	\$17,238.07	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$13,700.00	\$3,538.07	\$17,238.07	\$17,238.07	\$0.00	\$17,238.07	\$0.00	\$0.00	\$17,238.07	\$17,238.07	\$0.00
2590	Otros productos químicos	\$10,000.00	\$11,396.20	\$21,396.20	\$21,396.20	\$0.00	\$21,396.20	\$0.00	\$0.00	\$21,396.20	\$21,396.20	\$0.00
2591	Otros productos químicos	\$10,000.00	\$11,396.20	\$21,396.20	\$21,396.20	\$0.00	\$21,396.20	\$0.00	\$0.00	\$21,396.20	\$21,396.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$233,162.84	\$833,162.84	\$833,162.84	\$0.00	\$833,162.84	\$0.00	\$0.00	\$833,162.84	\$833,162.84	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$233,162.84	\$833,162.84	\$833,162.84	\$0.00	\$833,162.84	\$0.00	\$0.00	\$833,162.84	\$833,162.84	\$0.00
2611	Combustibles	\$600,000.00	\$233,162.84	\$833,162.84	\$833,162.84	\$0.00	\$833,162.84	\$0.00	\$0.00	\$833,162.84	\$833,162.84	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,500.00	-\$2,907.97	\$1,592.03	\$1,592.03	\$0.00	\$1,592.03	\$0.00	\$0.00	\$1,592.03	\$1,592.03	\$0.00
2720	Prendas de seguridad y protección personal	\$4,500.00	-\$2,907.97	\$1,592.03	\$1,592.03	\$0.00	\$1,592.03	\$0.00	\$0.00	\$1,592.03	\$1,592.03	\$0.00
2721	Prendas de seguridad y protección personal	\$4,500.00	-\$2,907.97	\$1,592.03	\$1,592.03	\$0.00	\$1,592.03	\$0.00	\$0.00	\$1,592.03	\$1,592.03	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$176,800.00	-\$17,481.00	\$159,319.00	\$159,319.00	\$0.00	\$159,319.00	\$0.00	\$0.00	\$159,319.00	\$159,319.00	\$0.00
2910	Herramientas menores	\$40,800.00	-\$8,781.21	\$32,018.79	\$32,018.79	\$0.00	\$32,018.79	\$0.00	\$0.00	\$32,018.79	\$32,018.79	\$0.00
2911	Herramientas menores	\$40,800.00	-\$8,781.21	\$32,018.79	\$32,018.79	\$0.00	\$32,018.79	\$0.00	\$0.00	\$32,018.79	\$32,018.79	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$134,000.00	-\$6,699.79	\$127,300.21	\$127,300.21	\$0.00	\$127,300.21	\$0.00	\$0.00	\$127,300.21	\$127,300.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$134,000.00	-\$6,699.79	\$127,300.21	\$127,300.21	\$0.00	\$127,300.21	\$0.00	\$0.00	\$127,300.21	\$127,300.21	\$0.00
3000	SERVICIOS GENERALES	\$2,929,800.00	\$20,130.59	\$2,949,930.59	\$2,949,930.59	\$0.00	\$2,949,930.59	\$0.00	\$0.00	\$2,949,930.59	\$2,949,930.59	\$0.00
3100	SERVICIOS BÁSICOS	\$1,887,800.00	-\$28,394.75	\$1,859,405.25	\$1,859,405.25	\$0.00	\$1,859,405.25	\$0.00	\$0.00	\$1,859,405.25	\$1,859,405.25	\$0.00
3110	Energía eléctrica	\$1,887,800.00	-\$28,394.75	\$1,859,405.25	\$1,859,405.25	\$0.00	\$1,859,405.25	\$0.00	\$0.00	\$1,859,405.25	\$1,859,405.25	\$0.00
3111	Energía eléctrica	\$1,887,800.00	-\$28,394.75	\$1,859,405.25	\$1,859,405.25	\$0.00	\$1,859,405.25	\$0.00	\$0.00	\$1,859,405.25	\$1,859,405.25	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$32,300.07	\$42,300.07	\$42,300.07	\$0.00	\$42,300.07	\$0.00	\$0.00	\$42,300.07	\$42,300.07	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$10,300.07	\$20,300.07	\$20,300.07	\$0.00	\$20,300.07	\$0.00	\$0.00	\$20,300.07	\$20,300.07	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$10,300.07	\$20,300.07	\$20,300.07	\$0.00	\$20,300.07	\$0.00	\$0.00	\$20,300.07	\$20,300.07	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$1,020,000.00	\$25,876.60	\$1,045,876.60	\$1,045,876.60	\$0.00	\$1,045,876.60	\$0.00	\$0.00	\$1,045,876.60	\$1,045,876.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,934.00	\$7,934.00	\$7,934.00	\$0.00	\$7,934.00	\$0.00	\$0.00	\$7,934.00	\$7,934.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$7,934.00	\$7,934.00	\$7,934.00	\$0.00	\$7,934.00	\$0.00	\$0.00	\$7,934.00	\$7,934.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$180,000.00	-\$72,533.40	\$107,466.60	\$107,466.60	\$0.00	\$107,466.60	\$0.00	\$0.00	\$107,466.60	\$107,466.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$180,000.00	-\$72,533.40	\$107,466.60	\$107,466.60	\$0.00	\$107,466.60	\$0.00	\$0.00	\$107,466.60	\$107,466.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$840,000.00	\$90,476.00	\$930,476.00	\$930,476.00	\$0.00	\$930,476.00	\$0.00	\$0.00	\$930,476.00	\$930,476.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$840,000.00	\$90,476.00	\$930,476.00	\$930,476.00	\$0.00	\$930,476.00	\$0.00	\$0.00	\$930,476.00	\$930,476.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,000.00	-\$9,651.33	\$2,348.67	\$2,348.67	\$0.00	\$2,348.67	\$0.00	\$0.00	\$2,348.67	\$2,348.67	\$0.00
3750	Viáticos en el pais	\$12,000.00	-\$9,651.33	\$2,348.67	\$2,348.67	\$0.00	\$2,348.67	\$0.00	\$0.00	\$2,348.67	\$2,348.67	\$0.00
3751	Viáticos en el país	\$12,000.00	-\$9,651.33	\$2,348.67	\$2,348.67	\$0.00	\$2,348.67	\$0.00	\$0.00	\$2,348.67	\$2,348.67	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$48,000.00	-\$13,890.00	\$34,110.00	\$34,110.00	\$0.00	\$34,110.00	\$0.00	\$0.00	\$34,110.00	\$34,110.00	\$0.00
4400	AYUDAS SOCIALES	\$48,000.00	-\$13,890.00	\$34,110.00	\$34,110.00	\$0.00	\$34,110.00	\$0.00	\$0.00	\$34,110.00	\$34,110.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$48,000.00	-\$13,890.00	\$34,110.00	\$34,110.00	\$0.00	\$34,110.00	\$0.00	\$0.00	\$34,110.00	\$34,110.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$48,000.00	-\$13,890.00	\$34,110.00	\$34,110.00	\$0.00	\$34,110.00	\$0.00	\$0.00	\$34,110.00	\$34,110.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$23,644.00	\$23,644.00	\$23,644.00	\$0.00	\$23,644.00	\$0.00	\$0.00	\$23,644.00	\$23,644.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$23,644.00	\$23,644.00	\$23,644.00	\$0.00	\$23,644.00	\$0.00	\$0.00	\$23,644.00	\$23,644.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$17,144.00	\$17,144.00	\$17,144.00	\$0.00	\$17,144.00	\$0.00	\$0.00	\$17,144.00	\$17,144.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$17,144.00	\$17,144.00	\$17,144.00	\$0.00	\$17,144.00	\$0.00	\$0.00	\$17,144.00	\$17,144.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00
SERVICIOS PUBLICOS		\$5,458,973.00	\$387,754.96	\$5,846,727.96	\$5,846,727.96	\$0.00	\$5,846,727.96	\$0.00	\$0.00	\$5,846,727.96	\$5,846,727.96	\$0.00
15 TURISMO												
1000	SERVICIOS PERSONALES	\$257,663.00	\$7,536.25	\$265,199.25	\$265,199.25	\$0.00	\$265,199.25	\$0.00	\$0.00	\$265,199.25	\$265,199.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$219,216.00	-\$14,083.65	\$205,132.35	\$205,132.35	\$0.00	\$205,132.35	\$0.00	\$0.00	\$205,132.35	\$205,132.35	\$0.00
1130	Sueldos base al personal permanente	\$219,216.00	-\$14,083.65	\$205,132.35	\$205,132.35	\$0.00	\$205,132.35	\$0.00	\$0.00	\$205,132.35	\$205,132.35	\$0.00
1131	Sueldos base al personal de confianza	\$219,216.00	-\$14,083.65	\$205,132.35	\$205,132.35	\$0.00	\$205,132.35	\$0.00	\$0.00	\$205,132.35	\$205,132.35	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$8,000.00	\$21,250.00	\$29,250.00	\$29,250.00	\$0.00	\$29,250.00	\$0.00	\$0.00	\$29,250.00	\$29,250.00	\$0.00
1220	Sueldos base al personal eventual	\$8,000.00	\$21,250.00	\$29,250.00	\$29,250.00	\$0.00	\$29,250.00	\$0.00	\$0.00	\$29,250.00	\$29,250.00	\$0.00
1221	Sueldo base al personal eventual	\$8,000.00	\$21,250.00	\$29,250.00	\$29,250.00	\$0.00	\$29,250.00	\$0.00	\$0.00	\$29,250.00	\$29,250.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,447.00	\$369.90	\$30,816.90	\$30,816.90	\$0.00	\$30,816.90	\$0.00	\$0.00	\$30,816.90	\$30,816.90	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$30,447.00	\$369.90	\$30,816.90	\$30,816.90	\$0.00	\$30,816.90	\$0.00	\$0.00	\$30,816.90	\$30,816.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Prestaciones de fin de año en efectivo	\$30,447.00	\$369.90	\$30,816.90	\$30,816.90	\$0.00	\$30,816.90	\$0.00	\$0.00	\$30,816.90	\$30,816.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$40,400.00	-\$15,414.93	\$24,985.07	\$24,985.07	\$0.00	\$24,985.07	\$0.00	\$0.00	\$24,985.07	\$24,985.07	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$21,300.00	-\$10,644.10	\$10,655.90	\$10,655.90	\$0.00	\$10,655.90	\$0.00	\$0.00	\$10,655.90	\$10,655.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,000.00	-\$8,546.00	\$3,454.00	\$3,454.00	\$0.00	\$3,454.00	\$0.00	\$0.00	\$3,454.00	\$3,454.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$12,000.00	-\$8,546.00	\$3,454.00	\$3,454.00	\$0.00	\$3,454.00	\$0.00	\$0.00	\$3,454.00	\$3,454.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$984.30	\$984.30	\$984.30	\$0.00	\$984.30	\$0.00	\$0.00	\$984.30	\$984.30	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$984.30	\$984.30	\$984.30	\$0.00	\$984.30	\$0.00	\$0.00	\$984.30	\$984.30	\$0.00
2150	Material impreso e información digital	\$9,000.00	-\$2,782.40	\$6,217.60	\$6,217.60	\$0.00	\$6,217.60	\$0.00	\$0.00	\$6,217.60	\$6,217.60	\$0.00
2151	Publicaciones impresas	\$9,000.00	-\$2,782.40	\$6,217.60	\$6,217.60	\$0.00	\$6,217.60	\$0.00	\$0.00	\$6,217.60	\$6,217.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,500.00	\$3,390.80	\$12,890.80	\$12,890.80	\$0.00	\$12,890.80	\$0.00	\$0.00	\$12,890.80	\$12,890.80	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$4,890.80	\$12,890.80	\$12,890.80	\$0.00	\$12,890.80	\$0.00	\$0.00	\$12,890.80	\$12,890.80	\$0.00
2211	Alimentos para el personal institucional	\$8,000.00	\$4,890.80	\$12,890.80	\$12,890.80	\$0.00	\$12,890.80	\$0.00	\$0.00	\$12,890.80	\$12,890.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios, materiales y equipos menores para el servicio	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,600.00	-\$8,161.63	\$1,438.37	\$1,438.37	\$0.00	\$1,438.37	\$0.00	\$0.00	\$1,438.37	\$1,438.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,600.00	-\$8,161.63	\$1,438.37	\$1,438.37	\$0.00	\$1,438.37	\$0.00	\$0.00	\$1,438.37	\$1,438.37	\$0.00
2611	Combustibles	\$9,600.00	-\$8,161.63	\$1,438.37	\$1,438.37	\$0.00	\$1,438.37	\$0.00	\$0.00	\$1,438.37	\$1,438.37	\$0.00
3000	SERVICIOS GENERALES	\$135,400.00	-\$70,466.80	\$64,933.20	\$64,933.20	\$0.00	\$64,933.20	\$0.00	\$0.00	\$64,933.20	\$64,933.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$26,900.00	-\$5,152.90	\$21,747.10	\$21,747.10	\$0.00	\$21,747.10	\$0.00	\$0.00	\$21,747.10	\$21,747.10	\$0.00
3710	Pasajes aéreos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3711	Pasajes aéreos nacionales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$14,400.00	\$2,016.10	\$16,416.10	\$16,416.10	\$0.00	\$16,416.10	\$0.00	\$0.00	\$16,416.10	\$16,416.10	\$0.00
3751	Viáticos en el país	\$14,400.00	\$2,016.10	\$16,416.10	\$16,416.10	\$0.00	\$16,416.10	\$0.00	\$0.00	\$16,416.10	\$16,416.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	-\$4,669.00	\$5,331.00	\$5,331.00	\$0.00	\$5,331.00	\$0.00	\$0.00	\$5,331.00	\$5,331.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	-\$4,669.00	\$5,331.00	\$5,331.00	\$0.00	\$5,331.00	\$0.00	\$0.00	\$5,331.00	\$5,331.00	\$0.00
3800	SERVICIOS OFICIALES	\$102,000.00	-\$66,817.90	\$35,182.10	\$35,182.10	\$0.00	\$35,182.10	\$0.00	\$0.00	\$35,182.10	\$35,182.10	\$0.00
3820	Gastos de orden social y cultural	\$102,000.00	-\$66,817.90	\$35,182.10	\$35,182.10	\$0.00	\$35,182.10	\$0.00	\$0.00	\$35,182.10	\$35,182.10	\$0.00
3821	Gastos de orden social y cultural	\$102,000.00	-\$66,817.90	\$35,182.10	\$35,182.10	\$0.00	\$35,182.10	\$0.00	\$0.00	\$35,182.10	\$35,182.10	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$24,000.00	\$9,688.00	\$33,688.00	\$33,688.00	\$0.00	\$33,688.00	\$0.00	\$0.00	\$33,688.00	\$33,688.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$24,000.00	\$9,688.00	\$33,688.00	\$33,688.00	\$0.00	\$33,688.00	\$0.00	\$0.00	\$33,688.00	\$33,688.00	\$0.00
4250	Transferencia a fiducismos de entidades federativas y mu	\$24,000.00	\$9,688.00	\$33,688.00	\$33,688.00	\$0.00	\$33,688.00	\$0.00	\$0.00	\$33,688.00	\$33,688.00	\$0.00
4251	Transferencias a fideicomisos de entidades federativas y i	\$24,000.00	\$9,688.00	\$33,688.00	\$33,688.00	\$0.00	\$33,688.00	\$0.00	\$0.00	\$33,688.00	\$33,688.00	\$0.00
TURISMO		\$457,463.00	-\$68,657.48	\$388,805.52	\$388,805.52	\$0.00	\$388,805.52	\$0.00	\$0.00	\$388,805.52	\$388,805.52	\$0.00
16 FOMENTO ECONOMICO												
1000	SERVICIOS PERSONALES	\$131,313.00	-\$2,388.32	\$128,924.68	\$128,924.68	\$0.00	\$128,924.68	\$0.00	\$0.00	\$128,924.68	\$128,924.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1130	Sueldos base al personal permanente	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1131	Sueldos base al personal de confianza	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,153.00	-\$2,393.42	\$15,759.58	\$15,759.58	\$0.00	\$15,759.58	\$0.00	\$0.00	\$15,759.58	\$15,759.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,153.00	-\$2,393.42	\$15,759.58	\$15,759.58	\$0.00	\$15,759.58	\$0.00	\$0.00	\$15,759.58	\$15,759.58	\$0.00
1321	Prestaciones de fin de año en efectivo	\$18,153.00	-\$2,393.42	\$15,759.58	\$15,759.58	\$0.00	\$15,759.58	\$0.00	\$0.00	\$15,759.58	\$15,759.58	\$0.00
2000	MATERIALES Y SUMINISTRO	\$8,000.00	-\$5,344.93	\$2,655.07	\$2,655.07	\$0.00	\$2,655.07	\$0.00	\$0.00	\$2,655.07	\$2,655.07	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	-\$3,344.93	\$2,655.07	\$2,655.07	\$0.00	\$2,655.07	\$0.00	\$0.00	\$2,655.07	\$2,655.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	-\$3,344.93	\$2,655.07	\$2,655.07	\$0.00	\$2,655.07	\$0.00	\$0.00	\$2,655.07	\$2,655.07	\$0.00
2611	Combustibles	\$6,000.00	-\$3,344.93	\$2,655.07	\$2,655.07	\$0.00	\$2,655.07	\$0.00	\$0.00	\$2,655.07	\$2,655.07	\$0.00
3000	SERVICIOS GENERALES	\$2,200.00	-\$2,141.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,200.00	-\$2,141.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el pais	\$2,200.00	-\$2,141.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00
3751	Viáticos en el pais	\$2,200.00	-\$2,141.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$59.00	\$59.00	\$0.00
FOMENTO ECONOMICO		\$141,513.00	-\$9,874.25	\$131,638.75	\$131,638.75	\$0.00	\$131,638.75	\$0.00	\$0.00	\$131,638.75	\$131,638.75	\$0.00
17 FOMENTO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$227,060.00	\$41,148.60	\$268,208.60	\$268,208.60	\$0.00	\$268,208.60	\$0.00	\$0.00	\$268,208.60	\$268,208.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$195,060.00	-\$86,503.50	\$108,556.50	\$108,556.50	\$0.00	\$108,556.50	\$0.00	\$0.00	\$108,556.50	\$108,556.50	\$0.00
1130	Sueldos base al personal permanente	\$195,060.00	-\$86,503.50	\$108,556.50	\$108,556.50	\$0.00	\$108,556.50	\$0.00	\$0.00	\$108,556.50	\$108,556.50	\$0.00
1131	Sueldos base al personal de confianza	\$195,060.00	-\$86,503.50	\$108,556.50	\$108,556.50	\$0.00	\$108,556.50	\$0.00	\$0.00	\$108,556.50	\$108,556.50	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$143,850.00	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$0.00	\$143,850.00	\$143,850.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$143,850.00	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$0.00	\$143,850.00	\$143,850.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$143,850.00	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$0.00	\$143,850.00	\$143,850.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$32,000.00	-\$16,197.90	\$15,802.10	\$15,802.10	\$0.00	\$15,802.10	\$0.00	\$0.00	\$15,802.10	\$15,802.10	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$32,000.00	-\$16,197.90	\$15,802.10	\$15,802.10	\$0.00	\$15,802.10	\$0.00	\$0.00	\$15,802.10	\$15,802.10	\$0.00
1321	Prestaciones de fin de año en efectivo	\$32,000.00	-\$16,197.90	\$15,802.10	\$15,802.10	\$0.00	\$15,802.10	\$0.00	\$0.00	\$15,802.10	\$15,802.10	\$0.00
2000	MATERIALES Y SUMINISTRO	\$108,800.00	-\$57,411.57	\$51,388.43	\$51,388.43	\$0.00	\$51,388.43	\$0.00	\$0.00	\$51,388.43	\$51,388.43	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,800.00	-\$6,281.64	\$8,518.36	\$8,518.36	\$0.00	\$8,518.36	\$0.00	\$0.00	\$8,518.36	\$8,518.36	\$0.00
2210	Productos alimenticios para personas	\$14,800.00	-\$6,281.64	\$8,518.36	\$8,518.36	\$0.00	\$8,518.36	\$0.00	\$0.00	\$8,518.36	\$8,518.36	\$0.00
2211	Alimentos para el personal institucional	\$14,800.00	-\$6,281.64	\$8,518.36	\$8,518.36	\$0.00	\$8,518.36	\$0.00	\$0.00	\$8,518.36	\$8,518.36	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$94,000.00	-\$53,527.93	\$40,472.07	\$40,472.07	\$0.00	\$40,472.07	\$0.00	\$0.00	\$40,472.07	\$40,472.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$94,000.00	-\$53,527.93	\$40,472.07	\$40,472.07	\$0.00	\$40,472.07	\$0.00	\$0.00	\$40,472.07	\$40,472.07	\$0.00
2611	Combustibles	\$94,000.00	-\$53,527.93	\$40,472.07	\$40,472.07	\$0.00	\$40,472.07	\$0.00	\$0.00	\$40,472.07	\$40,472.07	\$0.00
3000	SERVICIOS GENERALES	\$4,000.00	-\$1,176.69	\$2,823.31	\$2,823.31	\$0.00	\$2,823.31	\$0.00	\$0.00	\$2,823.31	\$2,823.31	\$0.00
3700	Servicios de traslados y viáticos	\$4,000.00	-\$1,176.69	\$2,823.31	\$2,823.31	\$0.00	\$2,823.31	\$0.00	\$0.00	\$2,823.31	\$2,823.31	\$0.00
3750	Viáticos en el pais	\$3,000.00	-\$176.69	\$2,823.31	\$2,823.31	\$0.00	\$2,823.31	\$0.00	\$0.00	\$2,823.31	\$2,823.31	\$0.00
3751	Viáticos en el pais	\$3,000.00	-\$176.69	\$2,823.31	\$2,823.31	\$0.00	\$2,823.31	\$0.00	\$0.00	\$2,823.31	\$2,823.31	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

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Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$66,000.00	-\$26,700.00	\$39,300.00	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$39,300.00	\$0.00
4400	AYUDAS SOCIALES	\$66,000.00	-\$26,700.00	\$39,300.00	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$39,300.00	\$0.00
4410	Ayudas sociales a personas	\$66,000.00	-\$30,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
4411	Ayudas sociales a personas	\$66,000.00	-\$30,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
FOMENTO AGROPECUARIO		\$405,860.00	-\$44,139.66	\$361,720.34	\$361,720.34	\$0.00	\$361,720.34	\$0.00	\$0.00	\$361,720.34	\$361,720.34	\$0.00
18 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$228,200.00	-\$48,033.27	\$180,166.73	\$180,166.73	\$0.00	\$180,166.73	\$0.00	\$0.00	\$180,166.73	\$180,166.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$193,200.00	-\$37,232.40	\$155,967.60	\$155,967.60	\$0.00	\$155,967.60	\$0.00	\$0.00	\$155,967.60	\$155,967.60	\$0.00
1130	Sueldos base al personal permanente	\$193,200.00	-\$37,232.40	\$155,967.60	\$155,967.60	\$0.00	\$155,967.60	\$0.00	\$0.00	\$155,967.60	\$155,967.60	\$0.00
1131	Sueldos base al personal de confianza	\$193,200.00	-\$37,232.40	\$155,967.60	\$155,967.60	\$0.00	\$155,967.60	\$0.00	\$0.00	\$155,967.60	\$155,967.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	-\$10,800.87	\$24,199.13	\$24,199.13	\$0.00	\$24,199.13	\$0.00	\$0.00	\$24,199.13	\$24,199.13	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$35,000.00	-\$10,800.87	\$24,199.13	\$24,199.13	\$0.00	\$24,199.13	\$0.00	\$0.00	\$24,199.13	\$24,199.13	\$0.00
1321	Prestaciones de fin de año en efectivo	\$35,000.00	-\$10,800.87	\$24,199.13	\$24,199.13	\$0.00	\$24,199.13	\$0.00	\$0.00	\$24,199.13	\$24,199.13	\$0.00
2000	MATERIALES Y SUMINISTRO	\$95,600.00	-\$36,697.08	\$58,902.92	\$58,902.92	\$0.00	\$58,902.92	\$0.00	\$0.00	\$58,902.92	\$58,902.92	\$0.00
2100	Materiales de administración, emisión de documentos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,400.00	-\$19,027.88	\$3,372.12	\$3,372.12	\$0.00	\$3,372.12	\$0.00	\$0.00	\$3,372.12	\$3,372.12	\$0.00
2210	Productos alimenticios para personas	\$22,400.00	-\$19,027.88	\$3,372.12	\$3,372.12	\$0.00	\$3,372.12	\$0.00	\$0.00	\$3,372.12	\$3,372.12	\$0.00
2211	Alimentos para el personal institucional	\$22,400.00	-\$19,027.88	\$3,372.12	\$3,372.12	\$0.00	\$3,372.12	\$0.00	\$0.00	\$3,372.12	\$3,372.12	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$72,000.00	-\$16,469.20	\$55,530.80	\$55,530.80	\$0.00	\$55,530.80	\$0.00	\$0.00	\$55,530.80	\$55,530.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$72,000.00	-\$16,469.20	\$55,530.80	\$55,530.80	\$0.00	\$55,530.80	\$0.00	\$0.00	\$55,530.80	\$55,530.80	\$0.00
2611	Combustibles	\$72,000.00	-\$16,469.20	\$55,530.80	\$55,530.80	\$0.00	\$55,530.80	\$0.00	\$0.00	\$55,530.80	\$55,530.80	\$0.00
3000	SERVICIOS GENERALES	\$66,000.00	-\$39,028.32	\$26,971.68	\$26,971.68	\$0.00	\$26,971.68	\$0.00	\$0.00	\$26,971.68	\$26,971.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$36,000.00	-\$9,028.32	\$26,971.68	\$26,971.68	\$0.00	\$26,971.68	\$0.00	\$0.00	\$26,971.68	\$26,971.68	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el pais	\$3,600.00	-\$1,317.68	\$2,282.32	\$2,282.32	\$0.00	\$2,282.32	\$0.00	\$0.00	\$2,282.32	\$2,282.32	\$0.00
3751	Viáticos en el pais	\$3,600.00	-\$1,317.68	\$2,282.32	\$2,282.32	\$0.00	\$2,282.32	\$0.00	\$0.00	\$2,282.32	\$2,282.32	\$0.00
3790	Otros servicios de traslado y hospedaje	\$32,400.00	-\$7,710.64	\$24,689.36	\$24,689.36	\$0.00	\$24,689.36	\$0.00	\$0.00	\$24,689.36	\$24,689.36	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$32,400.00	-\$7,710.64	\$24,689.36	\$24,689.36	\$0.00	\$24,689.36	\$0.00	\$0.00	\$24,689.36	\$24,689.36	\$0.00
DESARROLLO SOCIAL		\$389,800.00	-\$123,758.67	\$266,041.33	\$266,041.33	\$0.00	\$266,041.33	\$0.00	\$0.00	\$266,041.33	\$266,041.33	\$0.00
19 EDUCACION												
1000	SERVICIOS PERSONALES	\$131,315.00	\$62,068.68	\$193,383.68	\$193,383.68	\$0.00	\$193,383.68	\$0.00	\$0.00	\$193,383.68	\$193,383.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1130	Sueldos base al personal permanente	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1131	Sueldos base al personal de confianza	\$113,160.00	\$5.10	\$113,165.10	\$113,165.10	\$0.00	\$113,165.10	\$0.00	\$0.00	\$113,165.10	\$113,165.10	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$45,620.00	\$45,620.00	\$45,620.00	\$0.00	\$45,620.00	\$0.00	\$0.00	\$45,620.00	\$45,620.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$45,620.00	\$45,620.00	\$45,620.00	\$0.00	\$45,620.00	\$0.00	\$0.00	\$45,620.00	\$45,620.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$45,620.00	\$45,620.00	\$45,620.00	\$0.00	\$45,620.00	\$0.00	\$0.00	\$45,620.00	\$45,620.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,155.00	\$16,443.58	\$34,598.58	\$34,598.58	\$0.00	\$34,598.58	\$0.00	\$0.00	\$34,598.58	\$34,598.58	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,155.00	\$16,443.58	\$34,598.58	\$34,598.58	\$0.00	\$34,598.58	\$0.00	\$0.00	\$34,598.58	\$34,598.58	\$0.00
1321	Prestaciones de fin de año en efectivo	\$18,155.00	\$16,443.58	\$34,598.58	\$34,598.58	\$0.00	\$34,598.58	\$0.00	\$0.00	\$34,598.58	\$34,598.58	\$0.00
2000	MATERIALES Y SUMINISTRO	\$934,600.00	\$29,570.49	\$964,170.49	\$964,170.49	\$0.00	\$964,170.49	\$0.00	\$0.00	\$964,170.49	\$964,170.49	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$2,200.00	-\$1,540.07	\$659.93	\$659.93	\$0.00	\$659.93	\$0.00	\$0.00	\$659.93	\$659.93	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,200.00	-\$756.07	\$443.93	\$443.93	\$0.00	\$443.93	\$0.00	\$0.00	\$443.93	\$443.93	\$0.00
2111	Papelería y consumibles de oficina	\$1,200.00	-\$756.07	\$443.93	\$443.93	\$0.00	\$443.93	\$0.00	\$0.00	\$443.93	\$443.93	\$0.00
2160	Material de limpieza	\$1,000.00	-\$784.00	\$216.00	\$216.00	\$0.00	\$216.00	\$0.00	\$0.00	\$216.00	\$216.00	\$0.00
2161	Material de limpieza	\$1,000.00	-\$784.00	\$216.00	\$216.00	\$0.00	\$216.00	\$0.00	\$0.00	\$216.00	\$216.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	-\$838.00	\$5,162.00	\$5,162.00	\$0.00	\$5,162.00	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	-\$838.00	\$5,162.00	\$5,162.00	\$0.00	\$5,162.00	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$0.00
2211	Alimentos para el personal institucional	\$6,000.00	-\$838.00	\$5,162.00	\$5,162.00	\$0.00	\$5,162.00	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$660,000.00	\$201,141.46	\$861,141.46	\$861,141.46	\$0.00	\$861,141.46	\$0.00	\$0.00	\$861,141.46	\$861,141.46	\$0.00
2610	Combustibles, lubricantes y aditivos	\$660,000.00	\$201,141.46	\$861,141.46	\$861,141.46	\$0.00	\$861,141.46	\$0.00	\$0.00	\$861,141.46	\$861,141.46	\$0.00
2611	Combustibles	\$660,000.00	\$201,141.46	\$861,141.46	\$861,141.46	\$0.00	\$861,141.46	\$0.00	\$0.00	\$861,141.46	\$861,141.46	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$266,400.00	-\$169,192.90	\$97,207.10	\$97,207.10	\$0.00	\$97,207.10	\$0.00	\$0.00	\$97,207.10	\$97,207.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$266,400.00	-\$169,192.90	\$97,207.10	\$97,207.10	\$0.00	\$97,207.10	\$0.00	\$0.00	\$97,207.10	\$97,207.10	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$266,400.00	-\$169,192.90	\$97,207.10	\$97,207.10	\$0.00	\$97,207.10	\$0.00	\$0.00	\$97,207.10	\$97,207.10	\$0.00
3000	SERVICIOS GENERALES	\$118,400.00	-\$6,604.07	\$111,795.93	\$111,795.93	\$0.00	\$111,795.93	\$0.00	\$0.00	\$111,795.93	\$111,795.93	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO:	\$10,000.00	\$7,750.00	\$17,750.00	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00	\$0.00
3370	Servicios de protección y seguridad	\$10,000.00	\$750.00	\$10,750.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$10,750.00	\$0.00
3371	Servicios de protección y seguridad	\$10,000.00	\$750.00	\$10,750.00	\$10,750.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$10,750.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,000.00	\$51,423.24	\$63,423.24	\$63,423.24	\$0.00	\$63,423.24	\$0.00	\$0.00	\$63,423.24	\$63,423.24	\$0.00
3450	Seguro de bienes patrimoniales	\$12,000.00	\$51,423.24	\$63,423.24	\$63,423.24	\$0.00	\$63,423.24	\$0.00	\$0.00	\$63,423.24	\$63,423.24	\$0.00
3451	Seguro de bienes patrimoniales	\$12,000.00	\$51,423.24	\$63,423.24	\$63,423.24	\$0.00	\$63,423.24	\$0.00	\$0.00	\$63,423.24	\$63,423.24	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$94,000.00	-\$70,628.00	\$23,372.00	\$23,372.00	\$0.00	\$23,372.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$84,000.00	-\$60,628.00	\$23,372.00	\$23,372.00	\$0.00	\$23,372.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$84,000.00	-\$60,628.00	\$23,372.00	\$23,372.00	\$0.00	\$23,372.00	\$0.00	\$0.00	\$23,372.00	\$23,372.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,400.00	\$4,850.69	\$7,250.69	\$7,250.69	\$0.00	\$7,250.69	\$0.00	\$0.00	\$7,250.69	\$7,250.69	\$0.00
3750	Viáticos en el país	\$2,400.00	\$4,850.69	\$7,250.69	\$7,250.69	\$0.00	\$7,250.69	\$0.00	\$0.00	\$7,250.69	\$7,250.69	\$0.00
3751	Viáticos en el país	\$2,400.00	\$4,850.69	\$7,250.69	\$7,250.69	\$0.00	\$7,250.69	\$0.00	\$0.00	\$7,250.69	\$7,250.69	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$684,000.00	\$128,491.00	\$812,491.00	\$812,491.00	\$0.00	\$812,491.00	\$0.00	\$0.00	\$812,491.00	\$812,491.00	\$0.00
4400	AYUDAS SOCIALES	\$684,000.00	\$128,491.00	\$812,491.00	\$812,491.00	\$0.00	\$812,491.00	\$0.00	\$0.00	\$812,491.00	\$812,491.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	-\$91,600.00	\$58,400.00	\$58,400.00	\$0.00	\$58,400.00	\$0.00	\$0.00	\$58,400.00	\$58,400.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$91,600.00	\$58,400.00	\$58,400.00	\$0.00	\$58,400.00	\$0.00	\$0.00	\$58,400.00	\$58,400.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$360,000.00	\$302,239.00	\$662,239.00	\$662,239.00	\$0.00	\$662,239.00	\$0.00	\$0.00	\$662,239.00	\$662,239.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$360,000.00	\$302,239.00	\$662,239.00	\$662,239.00	\$0.00	\$662,239.00	\$0.00	\$0.00	\$662,239.00	\$662,239.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$174,000.00	-\$82,148.00	\$91,852.00	\$91,852.00	\$0.00	\$91,852.00	\$0.00	\$0.00	\$91,852.00	\$91,852.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$174,000.00	-\$82,148.00	\$91,852.00	\$91,852.00	\$0.00	\$91,852.00	\$0.00	\$0.00	\$91,852.00	\$91,852.00	\$0.00
EDUCACION		\$1,868,315.00	\$213,526.10	\$2,081,841.10	\$2,081,841.10	\$0.00	\$2,081,841.10	\$0.00	\$0.00	\$2,081,841.10	\$2,081,841.10	\$0.00

20 GRUPOS VULNERABLES



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$108,000.00	-\$27,000.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
4400	AYUDAS SOCIALES	\$108,000.00	-\$27,000.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$108,000.00	-\$27,000.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$108,000.00	-\$27,000.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
GRUPOS VULNERABLES		\$108,000.00	-\$27,000.00	\$81,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00
21 JUVENTUD Y DEPORTE												
1000	SERVICIOS PERSONALES	\$131,313.00	-\$30,946.61	\$100,366.39	\$100,366.39	\$0.00	\$100,366.39	\$0.00	\$0.00	\$100,366.39	\$100,366.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$113,160.00	-\$25,194.60	\$87,965.40	\$87,965.40	\$0.00	\$87,965.40	\$0.00	\$0.00	\$87,965.40	\$87,965.40	\$0.00
1130	Sueldos base al personal permanente	\$113,160.00	-\$25,194.60	\$87,965.40	\$87,965.40	\$0.00	\$87,965.40	\$0.00	\$0.00	\$87,965.40	\$87,965.40	\$0.00
1131	Sueldos base al personal de confianza	\$113,160.00	-\$25,194.60	\$87,965.40	\$87,965.40	\$0.00	\$87,965.40	\$0.00	\$0.00	\$87,965.40	\$87,965.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,153.00	-\$5,752.01	\$12,400.99	\$12,400.99	\$0.00	\$12,400.99	\$0.00	\$0.00	\$12,400.99	\$12,400.99	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$18,153.00	-\$5,752.01	\$12,400.99	\$12,400.99	\$0.00	\$12,400.99	\$0.00	\$0.00	\$12,400.99	\$12,400.99	\$0.00
1321	Prestaciones de fin de año en efectivo	\$18,153.00	-\$5,752.01	\$12,400.99	\$12,400.99	\$0.00	\$12,400.99	\$0.00	\$0.00	\$12,400.99	\$12,400.99	\$0.00
2000	MATERIALES Y SUMINISTRO	\$88,900.00	-\$30,742.56	\$58,157.44	\$58,157.44	\$0.00	\$58,157.44	\$0.00	\$0.00	\$58,157.44	\$58,157.44	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$10,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	-\$10,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2211	Alimentos para el personal institucional	\$12,000.00	-\$10,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	-\$18,764.69	\$29,235.31	\$29,235.31	\$0.00	\$29,235.31	\$0.00	\$0.00	\$29,235.31	\$29,235.31	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,000.00	-\$18,764.69	\$29,235.31	\$29,235.31	\$0.00	\$29,235.31	\$0.00	\$0.00	\$29,235.31	\$29,235.31	\$0.00
2611	Combustibles	\$48,000.00	-\$18,764.69	\$29,235.31	\$29,235.31	\$0.00	\$29,235.31	\$0.00	\$0.00	\$29,235.31	\$29,235.31	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$28,900.00	-\$1,977.87	\$26,922.13	\$26,922.13	\$0.00	\$26,922.13	\$0.00	\$0.00	\$26,922.13	\$26,922.13	\$0.00
2710	Vestuario y uniformes	\$4,500.00	-\$1,565.20	\$2,934.80	\$2,934.80	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$2,934.80	\$0.00
2711	Vestuarios y uniformes	\$4,500.00	-\$1,565.20	\$2,934.80	\$2,934.80	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$2,934.80	\$0.00
2730	Artículos deportivos	\$24,400.00	-\$412.67	\$23,987.33	\$23,987.33	\$0.00	\$23,987.33	\$0.00	\$0.00	\$23,987.33	\$23,987.33	\$0.00
2731	Artículos deportivos	\$24,400.00	-\$412.67	\$23,987.33	\$23,987.33	\$0.00	\$23,987.33	\$0.00	\$0.00	\$23,987.33	\$23,987.33	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
JUVENTUD Y DEPORTE		\$220,213.00	-\$58,611.57	\$161,601.43	\$161,601.43	\$0.00	\$161,601.43	\$0.00	\$0.00	\$161,601.43	\$161,601.43	\$0.00
22 BECAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$300,000.00	\$48,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$48,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	\$48,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	\$48,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
BECAS		\$300,000.00	\$48,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
23 AUXILIARES DE SALUD												
2000	MATERIALES Y SUMINISTRO	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,400.00	-\$254.60	\$8,145.40	\$8,145.40	\$0.00	\$8,145.40	\$0.00	\$0.00	\$8,145.40	\$8,145.40	\$0.00
3100	SERVICIOS BÁSICOS	\$8,400.00	-\$254.60	\$8,145.40	\$8,145.40	\$0.00	\$8,145.40	\$0.00	\$0.00	\$8,145.40	\$8,145.40	\$0.00
3120	Gas	\$8,400.00	-\$254.60	\$8,145.40	\$8,145.40	\$0.00	\$8,145.40	\$0.00	\$0.00	\$8,145.40	\$8,145.40	\$0.00
3121	GAS	\$8,400.00	-\$254.60	\$8,145.40	\$8,145.40	\$0.00	\$8,145.40	\$0.00	\$0.00	\$8,145.40	\$8,145.40	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$360,000.00	\$70,099.98	\$430,099.98	\$430,099.98	\$0.00	\$430,099.98	\$0.00	\$0.00	\$430,099.98	\$430,099.98	\$0.00
4400	AYUDAS SOCIALES	\$360,000.00	\$70,099.98	\$430,099.98	\$430,099.98	\$0.00	\$430,099.98	\$0.00	\$0.00	\$430,099.98	\$430,099.98	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$360,000.00	\$70,099.98	\$430,099.98	\$430,099.98	\$0.00	\$430,099.98	\$0.00	\$0.00	\$430,099.98	\$430,099.98	\$0.00
4451	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$360,000.00	\$70,099.98	\$430,099.98	\$430,099.98	\$0.00	\$430,099.98	\$0.00	\$0.00	\$430,099.98	\$430,099.98	\$0.00
AUXILIARES DE SALUD		\$372,400.00	\$65,845.38	\$438,245.38	\$438,245.38	\$0.00	\$438,245.38	\$0.00	\$0.00	\$438,245.38	\$438,245.38	\$0.00
25 OBRAS PUBLICAS ADMINISTRATIVO												
1000	SERVICIOS PERSONALES	\$2,043,000.00	\$381,665.49	\$2,424,665.49	\$2,424,665.49	\$0.00	\$2,424,665.49	\$0.00	\$0.00	\$2,424,665.49	\$2,424,665.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,008,000.00	-\$290,532.00	\$717,468.00	\$717,468.00	\$0.00	\$717,468.00	\$0.00	\$0.00	\$717,468.00	\$717,468.00	\$0.00
1130	Sueldos base al personal permanente	\$1,008,000.00	-\$290,532.00	\$717,468.00	\$717,468.00	\$0.00	\$717,468.00	\$0.00	\$0.00	\$717,468.00	\$717,468.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											Pagar Deuda
1131	Sueldos base al personal de confianza	\$1,008,000.00	-\$290,532.00	\$717,468.00	\$717,468.00	\$0.00	\$717,468.00	\$0.00	\$0.00	\$717,468.00	\$717,468.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$840,000.00	\$707,926.00	\$1,547,926.00	\$1,547,926.00	\$0.00	\$1,547,926.00	\$0.00	\$0.00	\$1,547,926.00	\$1,547,926.00	\$0.00
1220	Sueldos base al personal eventual	\$840,000.00	\$707,926.00	\$1,547,926.00	\$1,547,926.00	\$0.00	\$1,547,926.00	\$0.00	\$0.00	\$1,547,926.00	\$1,547,926.00	\$0.00
1221	Sueldo base al personal eventual	\$840,000.00	\$707,926.00	\$1,547,926.00	\$1,547,926.00	\$0.00	\$1,547,926.00	\$0.00	\$0.00	\$1,547,926.00	\$1,547,926.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$195,000.00	-\$35,728.51	\$159,271.49	\$159,271.49	\$0.00	\$159,271.49	\$0.00	\$0.00	\$159,271.49	\$159,271.49	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$195,000.00	-\$35,728.51	\$159,271.49	\$159,271.49	\$0.00	\$159,271.49	\$0.00	\$0.00	\$159,271.49	\$159,271.49	\$0.00
1321	Prestaciones de fin de año en efectivo	\$195,000.00	-\$35,728.51	\$159,271.49	\$159,271.49	\$0.00	\$159,271.49	\$0.00	\$0.00	\$159,271.49	\$159,271.49	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,975,992.00	\$234,617.78	\$2,210,609.78	\$2,210,609.78	\$0.00	\$2,210,609.78	\$0.00	\$0.00	\$2,210,609.78	\$2,210,609.78	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$20,500.00	-\$15,239.91	\$5,260.09	\$5,260.09	\$0.00	\$5,260.09	\$0.00	\$0.00	\$5,260.09	\$5,260.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelaría y consumibles de oficina	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,500.00	-\$146.12	\$2,353.88	\$2,353.88	\$0.00	\$2,353.88	\$0.00	\$0.00	\$2,353.88	\$2,353.88	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,500.00	-\$146.12	\$2,353.88	\$2,353.88	\$0.00	\$2,353.88	\$0.00	\$0.00	\$2,353.88	\$2,353.88	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$12,093.79	\$2,906.21	\$2,906.21	\$0.00	\$2,906.21	\$0.00	\$0.00	\$2,906.21	\$2,906.21	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$15,000.00	-\$12,093.79	\$2,906.21	\$2,906.21	\$0.00	\$2,906.21	\$0.00	\$0.00	\$2,906.21	\$2,906.21	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$390,000.00	-\$317,816.73	\$72,183.27	\$72,183.27	\$0.00	\$72,183.27	\$0.00	\$0.00	\$72,183.27	\$72,183.27	\$0.00
2210	Productos alimenticios para personas	\$390,000.00	-\$317,816.73	\$72,183.27	\$72,183.27	\$0.00	\$72,183.27	\$0.00	\$0.00	\$72,183.27	\$72,183.27	\$0.00
2211	Alimentos para el personal institucional	\$390,000.00	-\$317,816.73	\$72,183.27	\$72,183.27	\$0.00	\$72,183.27	\$0.00	\$0.00	\$72,183.27	\$72,183.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$82,000.00	\$422,901.44	\$504,901.44	\$504,901.44	\$0.00	\$504,901.44	\$0.00	\$0.00	\$504,901.44	\$504,901.44	\$0.00
2410	Productos minerales no metálicos	\$12,000.00	-\$11,048.61	\$951.39	\$951.39	\$0.00	\$951.39	\$0.00	\$0.00	\$951.39	\$951.39	\$0.00
2411	Productos minerales no metálicos	\$12,000.00	-\$11,048.61	\$951.39	\$951.39	\$0.00	\$951.39	\$0.00	\$0.00	\$951.39	\$951.39	\$0.00
2420	Cemento y productos de concreto	\$12,000.00	\$66,917.13	\$78,917.13	\$78,917.13	\$0.00	\$78,917.13	\$0.00	\$0.00	\$78,917.13	\$78,917.13	\$0.00
2421	Cemento y productos de concreto	\$12,000.00	\$66,917.13	\$78,917.13	\$78,917.13	\$0.00	\$78,917.13	\$0.00	\$0.00	\$78,917.13	\$78,917.13	\$0.00
2440	Madera y productos de madera	\$6,000.00	-\$1,286.24	\$4,713.76	\$4,713.76	\$0.00	\$4,713.76	\$0.00	\$0.00	\$4,713.76	\$4,713.76	\$0.00
2441	Madera y sus derivados empleados para la construcción	\$6,000.00	-\$1,286.24	\$4,713.76	\$4,713.76	\$0.00	\$4,713.76	\$0.00	\$0.00	\$4,713.76	\$4,713.76	\$0.00
2460	Material eléctrico y electrónico	\$3,000.00	\$7,485.58	\$10,485.58	\$10,485.58	\$0.00	\$10,485.58	\$0.00	\$0.00	\$10,485.58	\$10,485.58	\$0.00
2461	Material eléctrico y electrónico	\$3,000.00	\$7,485.58	\$10,485.58	\$10,485.58	\$0.00	\$10,485.58	\$0.00	\$0.00	\$10,485.58	\$10,485.58	\$0.00
2470	Artículos metálicos para la construcción	\$25,000.00	\$20,575.16	\$45,575.16	\$45,575.16	\$0.00	\$45,575.16	\$0.00	\$0.00	\$45,575.16	\$45,575.16	\$0.00
2471	Artículos metálicos para la construcción	\$25,000.00	\$20,575.16	\$45,575.16	\$45,575.16	\$0.00	\$45,575.16	\$0.00	\$0.00	\$45,575.16	\$45,575.16	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$24,000.00	\$340,258.42	\$364,258.42	\$364,258.42	\$0.00	\$364,258.42	\$0.00	\$0.00	\$364,258.42	\$364,258.42	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$24,000.00	\$340,258.42	\$364,258.42	\$364,258.42	\$0.00	\$364,258.42	\$0.00	\$0.00	\$364,258.42	\$364,258.42	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
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hora de Impresión 02:17 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,186,492.00	\$194,016.03	\$1,380,508.03	\$1,380,508.03	\$0.00	\$1,380,508.03	\$0.00	\$0.00	\$1,380,508.03	\$1,380,508.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,186,492.00	\$194,016.03	\$1,380,508.03	\$1,380,508.03	\$0.00	\$1,380,508.03	\$0.00	\$0.00	\$1,380,508.03	\$1,380,508.03	\$0.00
2611	Combustibles	\$1,186,492.00	\$194,016.03	\$1,380,508.03	\$1,380,508.03	\$0.00	\$1,380,508.03	\$0.00	\$0.00	\$1,380,508.03	\$1,380,508.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,309.00	\$3,309.00	\$3,309.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$3,309.00	\$3,309.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,309.00	\$3,309.00	\$3,309.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$3,309.00	\$3,309.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$3,309.00	\$3,309.00	\$3,309.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$3,309.00	\$3,309.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$297,000.00	-\$52,552.05	\$244,447.95	\$244,447.95	\$0.00	\$244,447.95	\$0.00	\$0.00	\$244,447.95	\$244,447.95	\$0.00
2910	Herramientas menores	\$1,500.00	\$20,021.49	\$21,521.49	\$21,521.49	\$0.00	\$21,521.49	\$0.00	\$0.00	\$21,521.49	\$21,521.49	\$0.00
2911	Herramientas menores	\$1,500.00	\$20,021.49	\$21,521.49	\$21,521.49	\$0.00	\$21,521.49	\$0.00	\$0.00	\$21,521.49	\$21,521.49	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	-\$1,145.00	\$355.00	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$355.00	\$355.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	-\$1,145.00	\$355.00	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$355.00	\$355.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$143,000.00	-\$24,869.77	\$118,130.23	\$118,130.23	\$0.00	\$118,130.23	\$0.00	\$0.00	\$118,130.23	\$118,130.23	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$143,000.00	-\$24,869.77	\$118,130.23	\$118,130.23	\$0.00	\$118,130.23	\$0.00	\$0.00	\$118,130.23	\$118,130.23	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$151,000.00	-\$46,558.77	\$104,441.23	\$104,441.23	\$0.00	\$104,441.23	\$0.00	\$0.00	\$104,441.23	\$104,441.23	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$151,000.00	-\$46,558.77	\$104,441.23	\$104,441.23	\$0.00	\$104,441.23	\$0.00	\$0.00	\$104,441.23	\$104,441.23	\$0.00
3000	SERVICIOS GENERALES	\$1,516,700.00	\$513,615.35	\$2,030,315.35	\$2,030,315.35	\$0.00	\$2,030,315.35	\$0.00	\$0.00	\$2,030,315.35	\$2,030,315.35	\$0.00
3100	SERVICIOS BÁSICOS	\$6,800.00	-\$3,906.00	\$2,894.00	\$2,894.00	\$0.00	\$2,894.00	\$0.00	\$0.00	\$2,894.00	\$2,894.00	\$0.00
3150	Telefonia celular	\$4,800.00	-\$1,906.00	\$2,894.00	\$2,894.00	\$0.00	\$2,894.00	\$0.00	\$0.00	\$2,894.00	\$2,894.00	\$0.00
3151	Telefonía celular	\$4,800.00	-\$1,906.00	\$2,894.00	\$2,894.00	\$0.00	\$2,894.00	\$0.00	\$0.00	\$2,894.00	\$2,894.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$359,000.00	\$1,334,656.03	\$1,693,656.03	\$1,693,656.03	\$0.00	\$1,693,656.03	\$0.00	\$0.00	\$1,693,656.03	\$1,693,656.03	\$0.00
3220	Arrendamiento de edificios	\$39,000.00	\$5,600.00	\$44,600.00	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$44,600.00	\$44,600.00	\$0.00
3221	Arrendamiento de edificios	\$39,000.00	\$5,600.00	\$44,600.00	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$44,600.00	\$44,600.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$300,000.00	\$1,349,056.03	\$1,649,056.03	\$1,649,056.03	\$0.00	\$1,649,056.03	\$0.00	\$0.00	\$1,649,056.03	\$1,649,056.03	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$300,000.00	\$1,349,056.03	\$1,649,056.03	\$1,649,056.03	\$0.00	\$1,649,056.03	\$0.00	\$0.00	\$1,649,056.03	\$1,649,056.03	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$20,000.00	\$27,773.56	\$47,773.56	\$47,773.56	\$0.00	\$47,773.56	\$0.00	\$0.00	\$47,773.56	\$47,773.56	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$47,773.56	\$47,773.56	\$47,773.56	\$0.00	\$47,773.56	\$0.00	\$0.00	\$47,773.56	\$47,773.56	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$47,773.56	\$47,773.56	\$47,773.56	\$0.00	\$47,773.56	\$0.00	\$0.00	\$47,773.56	\$47,773.56	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$17,000.00	\$6,951.97	\$23,951.97	\$23,951.97	\$0.00	\$23,951.97	\$0.00	\$0.00	\$23,951.97	\$23,951.97	\$0.00
3470	Fletes y maniobras	\$17,000.00	\$6,951.97	\$23,951.97	\$23,951.97	\$0.00	\$23,951.97	\$0.00	\$0.00	\$23,951.97	\$23,951.97	\$0.00
3471	Fletes y maniobras	\$17,000.00	\$6,951.97	\$23,951.97	\$23,951.97	\$0.00	\$23,951.97	\$0.00	\$0.00	\$23,951.97	\$23,951.97	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$1,007,400.00	-\$774,051.22	\$233,348.78	\$233,348.78	\$0.00	\$233,348.78	\$0.00	\$0.00	\$233,348.78	\$233,348.78	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$99,670.99	\$102,670.99	\$102,670.99	\$0.00	\$102,670.99	\$0.00	\$0.00	\$102,670.99	\$102,670.99	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	\$99,670.99	\$102,670.99	\$102,670.99	\$0.00	\$102,670.99	\$0.00	\$0.00	\$102,670.99	\$102,670.99	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$116,400.00	-\$19,239.87	\$97,160.13	\$97,160.13	\$0.00	\$97,160.13	\$0.00	\$0.00	\$97,160.13	\$97,160.13	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$116,400.00	-\$19,239.87	\$97,160.13	\$97,160.13	\$0.00	\$97,160.13	\$0.00	\$0.00	\$97,160.13	\$97,160.13	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$888,000.00	-\$856,918.34	\$31,081.66	\$31,081.66	\$0.00	\$31,081.66	\$0.00	\$0.00	\$31,081.66	\$31,081.66	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$888,000.00	-\$856,918.34	\$31,081.66	\$31,081.66	\$0.00	\$31,081.66	\$0.00	\$0.00	\$31,081.66	\$31,081.66	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$102,000.00	-\$73,308.99	\$28,691.01	\$28,691.01	\$0.00	\$28,691.01	\$0.00	\$0.00	\$28,691.01	\$28,691.01	\$0.00
3710	Pasajes aéreos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,000.00	-\$25,314.20	\$10,685.80	\$10,685.80	\$0.00	\$10,685.80	\$0.00	\$0.00	\$10,685.80	\$10,685.80	\$0.00
3751	Viáticos en el país	\$36,000.00	-\$25,314.20	\$10,685.80	\$10,685.80	\$0.00	\$10,685.80	\$0.00	\$0.00	\$10,685.80	\$10,685.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$62,000.00	-\$43,994.79	\$18,005.21	\$18,005.21	\$0.00	\$18,005.21	\$0.00	\$0.00	\$18,005.21	\$18,005.21	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$62,000.00	-\$43,994.79	\$18,005.21	\$18,005.21	\$0.00	\$18,005.21	\$0.00	\$0.00	\$18,005.21	\$18,005.21	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$566,999.85	\$566,999.85	\$566,999.85	\$0.00	\$566,999.85	\$0.00	\$0.00	\$566,999.85	\$566,999.85	\$0.00



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Objeto	Gasto											
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$566,999.85	\$566,999.85	\$566,999.85	\$0.00	\$566,999.85	\$0.00	\$0.00	\$566,999.85	\$566,999.85	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00
6142	Obras de urbanización	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
6152	Obras de vías de comunicación	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$266,999.85	\$266,999.85	\$266,999.85	\$0.00	\$266,999.85	\$0.00	\$0.00	\$266,999.85	\$266,999.85	\$0.00
6172	Equipamiento e instalaciones	\$0.00	\$266,999.85	\$266,999.85	\$266,999.85	\$0.00	\$266,999.85	\$0.00	\$0.00	\$266,999.85	\$266,999.85	\$0.00
OBRAS PUBLICAS ADMINISTRATIVO		\$5,835,692.00	\$1,396,898.47	\$7,232,590.47	\$7,232,590.47	\$0.00	\$7,232,590.47	\$0.00	\$0.00	\$7,232,590.47	\$7,232,590.47	\$0.00
28	RAMO 33											
1000	SERVICIOS PERSONALES	\$1,766,408.00	\$129,622.00	\$1,896,030.00	\$1,896,030.00	\$0.00	\$1,896,030.00	\$0.00	\$0.00	\$1,896,030.00	\$1,896,030.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,766,408.00	\$129,622.00	\$1,896,030.00	\$1,896,030.00	\$0.00	\$1,896,030.00	\$0.00	\$0.00	\$1,896,030.00	\$1,896,030.00	\$0.00
1220	Sueldos base al personal eventual	\$1,766,408.00	\$129,622.00	\$1,896,030.00	\$1,896,030.00	\$0.00	\$1,896,030.00	\$0.00	\$0.00	\$1,896,030.00	\$1,896,030.00	\$0.00
1221	Sueldo base al personal eventual	\$1,766,408.00	\$129,622.00	\$1,896,030.00	\$1,896,030.00	\$0.00	\$1,896,030.00	\$0.00	\$0.00	\$1,896,030.00	\$1,896,030.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,204,960.00	\$226,293.32	\$2,431,253.32	\$2,431,253.32	\$0.00	\$2,431,253.32	\$0.00	\$0.00	\$2,431,253.32	\$2,431,253.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,194,960.00	\$199,663.08	\$2,394,623.08	\$2,394,623.08	\$0.00	\$2,394,623.08	\$0.00	\$0.00	\$2,394,623.08	\$2,394,623.08	\$0.00
2410	Productos minerales no metálicos	\$473,496.00	-\$221,284.07	\$252,211.93	\$252,211.93	\$0.00	\$252,211.93	\$0.00	\$0.00	\$252,211.93	\$252,211.93	\$0.00
2411	Productos minerales no metálicos	\$473,496.00	-\$221,284.07	\$252,211.93	\$252,211.93	\$0.00	\$252,211.93	\$0.00	\$0.00	\$252,211.93	\$252,211.93	\$0.00
2420	Cemento y productos de concreto	\$754,376.00	-\$67,900.87	\$686,475.13	\$686,475.13	\$0.00	\$686,475.13	\$0.00	\$0.00	\$686,475.13	\$686,475.13	\$0.00
2421	Cemento y productos de concreto	\$754,376.00	-\$67,900.87	\$686,475.13	\$686,475.13	\$0.00	\$686,475.13	\$0.00	\$0.00	\$686,475.13	\$686,475.13	\$0.00
2430	Cal, yeso y productos de yeso	\$42,000.00	-\$41,760.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
2431	Cal, yeso y productos de yeso	\$42,000.00	-\$41,760.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
2440	Madera y productos de madera	\$55,000.00	\$15,898.14	\$70,898.14	\$70,898.14	\$0.00	\$70,898.14	\$0.00	\$0.00	\$70,898.14	\$70,898.14	\$0.00
2441	Madera y sus derivados empleados para la construcción y	\$55,000.00	\$15,898.14	\$70,898.14	\$70,898.14	\$0.00	\$70,898.14	\$0.00	\$0.00	\$70,898.14	\$70,898.14	\$0.00
2460	Material eléctrico y electrónico	\$20,080.00	\$100,853.37	\$120,933.37	\$120,933.37	\$0.00	\$120,933.37	\$0.00	\$0.00	\$120,933.37	\$120,933.37	\$0.00
2461	Material eléctrico y electrónico	\$20,080.00	\$100,853.37	\$120,933.37	\$120,933.37	\$0.00	\$120,933.37	\$0.00	\$0.00	\$120,933.37	\$120,933.37	\$0.00
2470	Artículos metálicos para la construcción	\$415,008.00	\$114,635.42	\$529,643.42	\$529,643.42	\$0.00	\$529,643.42	\$0.00	\$0.00	\$529,643.42	\$529,643.42	\$0.00
2471	Artículos metálicos para la construcción	\$415,008.00	\$114,635.42	\$529,643.42	\$529,643.42	\$0.00	\$529,643.42	\$0.00	\$0.00	\$529,643.42	\$529,643.42	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$435,000.00	\$299,221.09	\$734,221.09	\$734,221.09	\$0.00	\$734,221.09	\$0.00	\$0.00	\$734,221.09	\$734,221.09	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$435,000.00	\$299,221.09	\$734,221.09	\$734,221.09	\$0.00	\$734,221.09	\$0.00	\$0.00	\$734,221.09	\$734,221.09	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENI	\$10,000.00	\$26,630.24	\$36,630.24	\$36,630.24	\$0.00	\$36,630.24	\$0.00	\$0.00	\$36,630.24	\$36,630.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Fecha y 15/feb/2019
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$10,000.00	\$26,630.24	\$36,630.24	\$36,630.24	\$0.00	\$36,630.24	\$0.00	\$0.00	\$36,630.24	\$36,630.24	\$0.00
2911	Herramientas menores	\$10,000.00	\$26,630.24	\$36,630.24	\$36,630.24	\$0.00	\$36,630.24	\$0.00	\$0.00	\$36,630.24	\$36,630.24	\$0.00
3000	SERVICIOS GENERALES	\$2,804,151.00	-\$438,769.11	\$2,365,381.89	\$2,365,381.89	\$0.00	\$2,365,381.89	\$0.00	\$0.00	\$2,365,381.89	\$2,365,381.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,730,151.00	-\$395,046.92	\$2,335,104.08	\$2,335,104.08	\$0.00	\$2,335,104.08	\$0.00	\$0.00	\$2,335,104.08	\$2,335,104.08	\$0.00
3250	Arrendamiento de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,700,151.00	-\$365,046.92	\$2,335,104.08	\$2,335,104.08	\$0.00	\$2,335,104.08	\$0.00	\$0.00	\$2,335,104.08	\$2,335,104.08	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,700,151.00	-\$365,046.92	\$2,335,104.08	\$2,335,104.08	\$0.00	\$2,335,104.08	\$0.00	\$0.00	\$2,335,104.08	\$2,335,104.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$59,000.00	-\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$30,277.81	\$30,277.81	\$30,277.81	\$0.00	\$30,277.81	\$0.00	\$0.00	\$30,277.81	\$30,277.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$30,277.81	\$30,277.81	\$30,277.81	\$0.00	\$30,277.81	\$0.00	\$0.00	\$30,277.81	\$30,277.81	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$30,277.81	\$30,277.81	\$30,277.81	\$0.00	\$30,277.81	\$0.00	\$0.00	\$30,277.81	\$30,277.81	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$37,485.00	\$37,485.00	\$37,485.00	\$0.00	\$37,485.00	\$0.00	\$0.00	\$37,485.00	\$37,485.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$37,485.00	\$37,485.00	\$37,485.00	\$0.00	\$37,485.00	\$0.00	\$0.00	\$37,485.00	\$37,485.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$37,485.00	\$37,485.00	\$37,485.00	\$0.00	\$37,485.00	\$0.00	\$0.00	\$37,485.00	\$37,485.00	\$0.00
5121	Muebles excepto de oficina y estantería	\$0.00	\$37,485.00	\$37,485.00	\$37,485.00	\$0.00	\$37,485.00	\$0.00	\$0.00	\$37,485.00	\$37,485.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$233,000.00	\$815,164.13	\$1,048,164.13	\$1,048,164.13	\$0.00	\$1,048,164.13	\$0.00	\$0.00	\$1,048,164.13	\$1,048,164.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$233,000.00	\$815,164.13	\$1,048,164.13	\$1,048,164.13	\$0.00	\$1,048,164.13	\$0.00	\$0.00	\$1,048,164.13	\$1,048,164.13	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$233,000.00	\$204,164.07	\$437,164.07	\$437,164.07	\$0.00	\$437,164.07	\$0.00	\$0.00	\$437,164.07	\$437,164.07	\$0.00
6131	Estudios y proyectos de obras de abastecimiento	\$233,000.00	-\$233,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6132	Obras de abastecimiento	\$0.00	\$437,164.07	\$437,164.07	\$437,164.07	\$0.00	\$437,164.07	\$0.00	\$0.00	\$437,164.07	\$437,164.07	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$611,000.06	\$611,000.06	\$611,000.06	\$0.00	\$611,000.06	\$0.00	\$0.00	\$611,000.06	\$611,000.06	\$0.00
6172	Equipamiento e instalaciones	\$0.00	\$611,000.06	\$611,000.06	\$611,000.06	\$0.00	\$611,000.06	\$0.00	\$0.00	\$611,000.06	\$611,000.06	\$0.00
RAMO 33		\$7,008,519.00	\$769,795.34	\$7,778,314.34	\$7,778,314.34	\$0.00	\$7,778,314.34	\$0.00	\$0.00	\$7,778,314.34	\$7,778,314.34	\$0.00

29 ZAPATOS, UNIFORMES Y MOCHILAS CON UTILES



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
ZAPATOS, UNIFORMES Y MOCHILAS (\$400,000.00	-\$247,599.10	\$152,400.90	\$152,400.90	\$0.00	\$152,400.90	\$0.00	\$0.00	\$152,400.90	\$152,400.90	\$0.00
34 FONDO JALISCO DE ANIMACIÓN CULTURAL												
3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
FONDO JALISCO DE ANIMACIÓN CULTURAL		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
35 FONDO TALLERES CASA DE LA CULTURA 2018												
1000	SERVICIOS PERSONALES	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
FONDO TALLERES CASA DE LA CULTURA		\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$139,500.00	\$0.00
39 FONDO MINERO 2017												
1000	SERVICIOS PERSONALES	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	\$0.00	\$151,550.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$304,829.86	\$304,829.86	\$304,829.86	\$0.00	\$304,829.86	\$0.00	\$0.00	\$304,829.86	\$304,829.86	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$304,829.86	\$304,829.86	\$304,829.86	\$0.00	\$304,829.86	\$0.00	\$0.00	\$304,829.86	\$304,829.86	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$120,003.02	\$120,003.02	\$120,003.02	\$0.00	\$120,003.02	\$0.00	\$0.00	\$120,003.02	\$120,003.02	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$120,003.02	\$120,003.02	\$120,003.02	\$0.00	\$120,003.02	\$0.00	\$0.00	\$120,003.02	\$120,003.02	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$180,570.33	\$180,570.33	\$180,570.33	\$0.00	\$180,570.33	\$0.00	\$0.00	\$180,570.33	\$180,570.33	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$180,570.33	\$180,570.33	\$180,570.33	\$0.00	\$180,570.33	\$0.00	\$0.00	\$180,570.33	\$180,570.33	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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2470	Artículos metálicos para la construcción	\$0.00	\$4,256.51	\$4,256.51	\$4,256.51	\$0.00	\$4,256.51	\$0.00	\$0.00	\$4,256.51	\$4,256.51	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,256.51	\$4,256.51	\$4,256.51	\$0.00	\$4,256.51	\$0.00	\$0.00	\$4,256.51	\$4,256.51	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$36,656.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$36,656.00	\$36,656.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$36,656.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$36,656.00	\$36,656.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$36,656.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$36,656.00	\$36,656.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$36,656.00	\$36,656.00	\$36,656.00	\$0.00	\$36,656.00	\$0.00	\$0.00	\$36,656.00	\$36,656.00	\$0.00
FONDO MINERO 2017		\$0.00	\$493,035.86	\$493,035.86	\$493,035.86	\$0.00	\$493,035.86	\$0.00	\$0.00	\$493,035.86	\$493,035.86	\$0.00
40 CULTURA												
1000	SERVICIOS PERSONALES	\$130,676.00	\$31,651.24	\$162,327.24	\$162,327.24	\$0.00	\$162,327.24	\$0.00	\$0.00	\$162,327.24	\$162,327.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$113,160.00	-\$28,290.90	\$84,869.10	\$84,869.10	\$0.00	\$84,869.10	\$0.00	\$0.00	\$84,869.10	\$84,869.10	\$0.00
1130	Sueldos base al personal permanente	\$113,160.00	-\$28,290.90	\$84,869.10	\$84,869.10	\$0.00	\$84,869.10	\$0.00	\$0.00	\$84,869.10	\$84,869.10	\$0.00
1131	Sueldos base al personal de confianza	\$113,160.00	-\$28,290.90	\$84,869.10	\$84,869.10	\$0.00	\$84,869.10	\$0.00	\$0.00	\$84,869.10	\$84,869.10	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$63,860.00	\$63,860.00	\$63,860.00	\$0.00	\$63,860.00	\$0.00	\$0.00	\$63,860.00	\$63,860.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$63,860.00	\$63,860.00	\$63,860.00	\$0.00	\$63,860.00	\$0.00	\$0.00	\$63,860.00	\$63,860.00	\$0.00
1221	Sueldo base al personal eventual	\$0.00	\$63,860.00	\$63,860.00	\$63,860.00	\$0.00	\$63,860.00	\$0.00	\$0.00	\$63,860.00	\$63,860.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,516.00	-\$3,917.86	\$13,598.14	\$13,598.14	\$0.00	\$13,598.14	\$0.00	\$0.00	\$13,598.14	\$13,598.14	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$17,516.00	-\$3,917.86	\$13,598.14	\$13,598.14	\$0.00	\$13,598.14	\$0.00	\$0.00	\$13,598.14	\$13,598.14	\$0.00
1321	Prestaciones de fin de año en efectivo	\$17,516.00	-\$3,917.86	\$13,598.14	\$13,598.14	\$0.00	\$13,598.14	\$0.00	\$0.00	\$13,598.14	\$13,598.14	\$0.00
2000	MATERIALES Y SUMINISTRO	\$35,900.00	\$16,912.51	\$52,812.51	\$52,812.51	\$0.00	\$52,812.51	\$0.00	\$0.00	\$52,812.51	\$52,812.51	\$0.00
2100	Materiales de administración, emisión de documntos	\$2,300.00	\$18.80	\$2,318.80	\$2,318.80	\$0.00	\$2,318.80	\$0.00	\$0.00	\$2,318.80	\$2,318.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300.00	-\$208.10	\$91.90	\$91.90	\$0.00	\$91.90	\$0.00	\$0.00	\$91.90	\$91.90	\$0.00
2111	Papelería y consumibles de oficina	\$300.00	-\$208.10	\$91.90	\$91.90	\$0.00	\$91.90	\$0.00	\$0.00	\$91.90	\$91.90	\$0.00
2150	Material impreso e información digital	\$2,000.00	-\$1,590.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
2151	Publicaciones impresas	\$2,000.00	-\$1,590.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,816.90	\$1,816.90	\$1,816.90	\$0.00	\$1,816.90	\$0.00	\$0.00	\$1,816.90	\$1,816.90	\$0.00
2161	Material de limpieza	\$0.00	\$1,816.90	\$1,816.90	\$1,816.90	\$0.00	\$1,816.90	\$0.00	\$0.00	\$1,816.90	\$1,816.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,000.00	\$24,984.51	\$48,984.51	\$48,984.51	\$0.00	\$48,984.51	\$0.00	\$0.00	\$48,984.51	\$48,984.51	\$0.00
2210	Productos alimenticios para personas	\$24,000.00	\$24,984.51	\$48,984.51	\$48,984.51	\$0.00	\$48,984.51	\$0.00	\$0.00	\$48,984.51	\$48,984.51	\$0.00
2211	Alimentos para el personal institucional	\$24,000.00	\$24,984.51	\$48,984.51	\$48,984.51	\$0.00	\$48,984.51	\$0.00	\$0.00	\$48,984.51	\$48,984.51	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,600.00	-\$8,090.80	\$1,509.20	\$1,509.20	\$0.00	\$1,509.20	\$0.00	\$0.00	\$1,509.20	\$1,509.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y 15/feb/2019
hora de Impresión 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$9,600.00	-\$8,090.80	\$1,509.20	\$1,509.20	\$0.00	\$1,509.20	\$0.00	\$0.00	\$1,509.20	\$1,509.20	\$0.00
2611	Combustibles	\$9,600.00	-\$8,090.80	\$1,509.20	\$1,509.20	\$0.00	\$1,509.20	\$0.00	\$0.00	\$1,509.20	\$1,509.20	\$0.00
3000	SERVICIOS GENERALES	\$183,554.00	-\$3,882.40	\$179,671.60	\$179,671.60	\$0.00	\$179,671.60	\$0.00	\$0.00	\$179,671.60	\$179,671.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$43,200.00	-\$12,600.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$43,200.00	-\$12,600.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$43,200.00	-\$12,600.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$27,400.00	-\$14,604.64	\$12,795.36	\$12,795.36	\$0.00	\$12,795.36	\$0.00	\$0.00	\$12,795.36	\$12,795.36	\$0.00
3750	Viáticos en el pais	\$9,600.00	-\$7,654.64	\$1,945.36	\$1,945.36	\$0.00	\$1,945.36	\$0.00	\$0.00	\$1,945.36	\$1,945.36	\$0.00
3751	Viáticos en el pais	\$9,600.00	-\$7,654.64	\$1,945.36	\$1,945.36	\$0.00	\$1,945.36	\$0.00	\$0.00	\$1,945.36	\$1,945.36	\$0.00
3790	Otros servicios de traslado y hospedaje	\$17,800.00	-\$6,950.00	\$10,850.00	\$10,850.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$10,850.00	\$10,850.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,800.00	-\$6,950.00	\$10,850.00	\$10,850.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$10,850.00	\$10,850.00	\$0.00
3800	SERVICIOS OFICIALES	\$107,954.00	\$28,322.24	\$136,276.24	\$136,276.24	\$0.00	\$136,276.24	\$0.00	\$0.00	\$136,276.24	\$136,276.24	\$0.00
3820	Gastos de orden social y cultural	\$107,954.00	\$28,322.24	\$136,276.24	\$136,276.24	\$0.00	\$136,276.24	\$0.00	\$0.00	\$136,276.24	\$136,276.24	\$0.00
3821	Gastos de orden social y cultural	\$107,954.00	\$28,322.24	\$136,276.24	\$136,276.24	\$0.00	\$136,276.24	\$0.00	\$0.00	\$136,276.24	\$136,276.24	\$0.00
CULTURA		\$350,130.00	\$44,681.35	\$394,811.35	\$394,811.35	\$0.00	\$394,811.35	\$0.00	\$0.00	\$394,811.35	\$394,811.35	\$0.00
41 DESARROLLO REGIONAL CONVENIO G 2017												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,434,050.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$1,434,050.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,434,050.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$1,434,050.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,434,050.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$1,434,050.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00
6142	Obras de urbanización	\$0.00	\$1,434,050.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$1,434,050.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00
DESARROLLO REGIONAL CONVENIO		\$0.00	\$1,434,050.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$1,434,050.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00
42 FONDEREG 2018												
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,940,886.70	\$3,940,886.70	\$3,940,886.70	\$0.00	\$3,940,886.70	\$0.00	\$0.00	\$3,940,886.70	\$3,940,886.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,940,886.70	\$3,940,886.70	\$3,940,886.70	\$0.00	\$3,940,886.70	\$0.00	\$0.00	\$3,940,886.70	\$3,940,886.70	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$3,940,886.70	\$3,940,886.70	\$3,940,886.70	\$0.00	\$3,940,886.70	\$0.00	\$0.00	\$3,940,886.70	\$3,940,886.70	\$0.00
6152	Obras de vías de comunicación	\$0.00	\$3,940,886.70	\$3,940,886.70	\$3,940,886.70	\$0.00	\$3,940,886.70	\$0.00	\$0.00	\$3,940,886.70	\$3,940,886.70	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
JALISCO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2018

Fecha y hora de Impresión | 15/feb/2019 02:17 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FONDEREG 2018		\$0.00	\$3,940,886.70	\$3,940,886.70	\$3,940,886.70	\$0.00	\$3,940,886.70	\$0.00	\$0.00	\$3,940,886.70	\$3,940,886.70	\$0.00
44 FONDO DE APOYO A MIGRANTES 2018												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$58,154.00	\$58,154.00	\$58,154.00	\$0.00	\$58,154.00	\$0.00	\$0.00	\$58,154.00	\$58,154.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$58,154.00	\$58,154.00	\$58,154.00	\$0.00	\$58,154.00	\$0.00	\$0.00	\$58,154.00	\$58,154.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$58,154.00	\$58,154.00	\$58,154.00	\$0.00	\$58,154.00	\$0.00	\$0.00	\$58,154.00	\$58,154.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$58,154.00	\$58,154.00	\$58,154.00	\$0.00	\$58,154.00	\$0.00	\$0.00	\$58,154.00	\$58,154.00	\$0.00
FONDO DE APOYO A MIGRANTES 2018		\$0.00	\$58,154.00	\$58,154.00	\$58,154.00	\$0.00	\$58,154.00	\$0.00	\$0.00	\$58,154.00	\$58,154.00	\$0.00
45 FONDO DE PROYECTOS DE DESARROLLO REGIONAL 2018												
6000	INVERSIÓN PÚBLICA	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
FONDO DE PROYECTOS DE DESARROLLO REGIONAL 2018		\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
Total Final		\$41,991,992.00	\$8,621,819.04	\$50,613,811.04	\$50,613,811.04	\$0.00	\$50,613,811.04	\$0.00	\$0.00	\$50,613,811.04	\$50,613,811.04	\$0.00