

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$17,945,341	\$165,853	\$18,111,194	\$11,402,189	\$11,402,189	\$6,709,005
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$836,056	\$836,056	\$617,509
30 SINDICATURA	\$675,328	-\$65,000	\$610,328	\$405,481	\$405,481	\$204,847
40 SECRETARIA	\$425,180	-\$45,000	\$380,180	\$215,580	\$215,580	\$164,600
50 REGISTRO CIVIL	\$389,060	\$0	\$389,060	\$215,089	\$215,089	\$173,971
60 CONTRALORIA	\$424,184	-\$14,680	\$409,504	\$237,517	\$237,517	\$171,988
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$2,186,862	\$2,186,862	\$1,859,204
90 SERVICIOS PUBLICOS	\$5,458,973	-\$10,720	\$5,448,253	\$3,716,868	\$3,716,868	\$1,731,385
200 TURISMO	\$457,463	-\$46,000	\$411,463	\$205,176	\$205,176	\$206,287
300 FOMENTO ECONOMICO	\$141,513	\$0	\$141,513	\$78,153	\$78,153	\$63,360
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	\$10,000	\$415,860	\$195,050	\$195,050	\$220,810
500 PARTICIPACION CIUDADANA	\$543,660	-\$61,694	\$481,966	\$308,879	\$308,879	\$173,087
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	-\$188,000	\$695,900	\$420,996	\$420,996	\$274,904
800 EDUCACION	\$2,568,315	-\$12,409	\$2,555,906	\$1,918,451	\$1,918,451	\$637,455
900 CULTURA	\$350,130	\$321,500	\$671,630	\$462,031	\$462,031	\$209,599
20 PRESIDENCIA	\$5,612,554	-\$467,046	\$5,145,508	\$3,266,846	\$3,266,846	\$1,878,662
21 PRESIDENCIA	\$4,164,974	-\$459,046	\$3,705,928	\$2,291,581	\$2,291,581	\$1,414,348
22 DIF	\$936,000	\$220,000	\$1,156,000	\$762,000	\$762,000	\$394,000
23 COMUNICACION DIGITAL	\$511,580	-\$228,000	\$283,580	\$213,265	\$213,265	\$70,315
70 HACIENDA MUNICIPAL	\$4,499,473	-\$50,000	\$4,449,473	\$2,687,291	\$2,687,291	\$1,762,182
72 TESORERIA	\$4,249,400	-\$55,000	\$4,194,400	\$2,591,173	\$2,591,173	\$1,603,227
73 CATASTRO	\$250,073	\$5,000	\$255,073	\$96,118	\$96,118	\$158,955
100 OBRAS PUBLICAS E INFRAESTRUCTURA	\$12,844,211	\$7,166,718	\$20,010,929	\$11,600,315	\$11,600,315	\$8,410,614
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	-\$367,173	\$5,468,519	\$3,687,099	\$3,687,099	\$1,781,420
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$4,775,030	\$4,775,030	\$2,851,019
103 CONVENIOS ESTATALES	\$0	\$4,988,041	\$4,988,041	\$1,457,115	\$1,457,115	\$3,530,926
104 CONVENIOS FEDERALES	\$0	\$1,928,320	\$1,928,320	\$1,681,070	\$1,681,070	\$247,250
700 DESARROLLO E INTEGRACION SOCIAL	\$1,090,413	-\$35,000	\$1,055,413	\$612,345	\$612,345	\$443,068
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$72,000	\$72,000	\$36,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$246,095	\$246,095	\$126,305
704 DESARROLLO SOCIAL	\$389,800	\$0	\$389,800	\$188,045	\$188,045	\$201,755
705 JUVENTUD Y DEPORTE	\$220,213	-\$35,000	\$185,213	\$106,204	\$106,204	\$79,009
Total del Gasto	\$41,991,992	\$6,780,525	\$48,772,517	\$29,568,985	\$29,568,985	\$19,203,533