

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$17,945,341	\$165,853	\$18,111,194	\$10,114,352	\$10,114,352	\$7,996,842
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$732,163	\$732,163	\$721,402
30 SINDICATURA	\$675,328	-\$65,000	\$610,328	\$354,525	\$354,525	\$255,803
40 SECRETARIA	\$425,180	-\$45,000	\$380,180	\$194,801	\$194,801	\$185,379
50 REGISTRO CIVIL	\$389,060	\$0	\$389,060	\$186,666	\$186,666	\$202,394
60 CONTRALORIA	\$424,184	-\$14,680	\$409,504	\$217,455	\$217,455	\$192,049
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$1,947,194	\$1,947,194	\$2,098,872
90 SERVICIOS PUBLICOS	\$5,458,973	-\$10,720	\$5,448,253	\$3,180,924	\$3,180,924	\$2,267,329
200 TURISMO	\$457,463	-\$46,000	\$411,463	\$180,112	\$180,112	\$231,351
300 FOMENTO ECONOMICO	\$141,513	\$0	\$141,513	\$68,723	\$68,723	\$72,790
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	\$10,000	\$415,860	\$173,228	\$173,228	\$242,632
500 PARTICIPACION CIUDADANA	\$543,660	-\$61,694	\$481,966	\$279,859	\$279,859	\$202,107
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	-\$188,000	\$695,900	\$374,215	\$374,215	\$321,685
800 EDUCACION	\$2,568,315	-\$12,409	\$2,555,906	\$1,795,075	\$1,795,075	\$760,831
900 CULTURA	\$350,130	\$321,500	\$671,630	\$429,411	\$429,411	\$242,219
20 PRESIDENCIA	\$5,612,554	-\$467,046	\$5,145,508	\$2,856,220	\$2,856,220	\$2,289,288
21 PRESIDENCIA	\$4,164,974	-\$459,046	\$3,705,928	\$2,043,205	\$2,043,205	\$1,662,723
22 DIF	\$936,000	\$220,000	\$1,156,000	\$662,000	\$662,000	\$494,000
23 COMUNICACION DIGITAL	\$511,580	-\$228,000	\$283,580	\$151,014	\$151,014	\$132,566
70 HACIENDA MUNICIPAL	\$4,499,473	-\$50,000	\$4,449,473	\$2,358,830	\$2,358,830	\$2,090,643
72 TESORERIA	\$4,249,400	-\$55,000	\$4,194,400	\$2,272,142	\$2,272,142	\$1,922,258
73 CATASTRO	\$250,073	\$5,000	\$255,073	\$86,688	\$86,688	\$168,385
100 OBRAS PUBLICAS E INFRAESTRUCTURA	\$12,844,211	\$7,166,718	\$20,010,929	\$9,088,561	\$9,088,561	\$10,922,367
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	-\$367,173	\$5,468,519	\$3,191,160	\$3,191,160	\$2,277,359
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$4,247,716	\$4,247,716	\$3,378,333
103 CONVENIOS ESTATALES	\$0	\$4,988,041	\$4,988,041	\$0	\$0	\$4,988,041
104 CONVENIOS FEDERALES	\$0	\$1,928,320	\$1,928,320	\$1,649,685	\$1,649,685	\$278,635
700 DESARROLLO E INTEGRACION SOCIAL	\$1,090,413	-\$35,000	\$1,055,413	\$552,124	\$552,124	\$503,289
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$63,000	\$63,000	\$45,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$217,235	\$217,235	\$155,165
704 DESARROLLO SOCIAL	\$389,800	\$0	\$389,800	\$166,804	\$166,804	\$222,996
705 JUVENTUD Y DEPORTE	\$220,213	-\$35,000	\$185,213	\$105,084	\$105,084	\$80,129
Total del Gasto	\$41,991,992	\$6,780,525	\$48,772,517	\$24,970,088	\$24,970,088	\$23,802,430