

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subejercicio  6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$16,863,657</b>	<b>\$1,686,391</b>	<b>\$18,550,048</b>	<b>\$8,517,607</b>	<b>\$8,355,476</b>	<b>\$10,032,441</b>
10 SALA DE REGIDORES	\$892,481	\$490,000	\$1,382,481	\$626,453	\$626,453	\$756,028
30 SINDICATURA	\$729,225	\$61,722	\$790,947	\$363,815	\$363,815	\$427,132
40 SECRETARIA	\$461,500	\$29,000	\$490,500	\$197,270	\$191,765	\$293,230
50 REGISTRO CIVIL	\$378,578	\$135,729	\$514,307	\$177,292	\$177,292	\$337,015
60 CONTRALORIA	\$397,584	\$25,000	\$422,584	\$173,138	\$162,496	\$249,446
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,782,936	\$462,404	\$4,245,340	\$1,684,094	\$1,614,578	\$2,561,246
90 SERVICIOS PUBLICOS	\$4,530,494	\$486,536	\$5,017,030	\$2,524,549	\$2,485,647	\$2,492,481
200 TURISMO	\$829,716	<b>-\$12,000</b>	\$817,716	\$319,899	\$319,899	\$497,817
300 FOMENTO ECONOMICO	\$183,777	\$0	\$183,777	\$62,323	\$62,323	\$121,454
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$791,750	<b>-\$165,000</b>	\$626,750	\$264,769	\$261,693	\$361,981
500 PARTICIPACION CIUDADANA	\$608,674	\$2,000	\$610,674	\$256,140	\$256,140	\$354,534
600 DELEGACION DE SAN FELIPE DE HIJAR	\$992,120	<b>-\$109,000</b>	\$883,120	\$305,935	\$305,935	\$577,185
800 EDUCACION	\$2,284,822	\$280,000	\$2,564,822	\$1,561,929	\$1,527,439	\$1,002,893
<b>20 PRESIDENCIA</b>	<b>\$4,919,574</b>	<b>\$903,000</b>	<b>\$5,822,574</b>	<b>\$2,751,437</b>	<b>\$2,698,905</b>	<b>\$3,071,137</b>
21 PRESIDENCIA	\$3,645,418	\$783,000	\$4,428,418	\$2,051,722	\$1,999,191	\$2,376,696
22 DIF	\$936,000	\$0	\$936,000	\$468,000	\$468,000	\$468,000
23 COMUNICACION DIGITAL	\$338,156	\$120,000	\$458,156	\$231,714	\$231,714	\$226,442
<b>70 HACIENDA MUNICIPAL</b>	<b>\$3,836,807</b>	<b>\$820,715</b>	<b>\$4,657,522</b>	<b>\$2,038,748</b>	<b>\$2,037,407</b>	<b>\$2,618,774</b>
72 TESORERIA	\$3,541,810	\$815,715	\$4,357,525	\$1,949,663	\$1,948,322	\$2,407,862
73 CATASTRO	\$294,997	\$5,000	\$299,997	\$89,084	\$89,084	\$210,913
<b>100 OBRAS PUBLICAS E INFRAESTRUCTURA</b>	<b>\$10,939,317</b>	<b>\$2,287,376</b>	<b>\$13,226,693</b>	<b>\$5,706,444</b>	<b>\$5,664,225</b>	<b>\$7,520,249</b>
101 OBRAS PUBLICAS ADMINISTRATIVO	\$4,055,670	\$270,000	\$4,325,670	\$2,408,310	\$2,366,092	\$1,917,360
102 RAMO 33	\$6,883,647	\$117,376	\$7,001,023	\$3,298,134	\$3,298,134	\$3,702,889
104 CONVENIOS FEDERALES	\$0	\$1,900,000	\$1,900,000	\$0	\$0	\$1,900,000
<b>700 DESARROLLO E INTEGRACION SOCIAL</b>	<b>\$828,126</b>	<b>\$325,000</b>	<b>\$1,153,126</b>	<b>\$444,221</b>	<b>\$444,221</b>	<b>\$708,905</b>
701 GRUPOS VULNERABLES	\$108,000	\$50,000	\$158,000	\$54,000	\$54,000	\$104,000
702 AUXILIAR DE SALUD	\$159,200	\$195,000	\$354,200	\$133,201	\$133,201	\$221,000
704 DESARROLLO SOCIAL	\$327,709	\$50,000	\$377,709	\$163,572	\$163,572	\$214,137
705 JUVENTUD Y DEPORTE	\$233,217	\$30,000	\$263,217	\$93,449	\$93,449	\$169,768
<b>Total del Gasto</b>	<b>\$37,387,481</b>	<b>\$6,022,482</b>	<b>\$43,409,963</b>	<b>\$19,458,456</b>	<b>\$19,200,235</b>	<b>\$23,951,507</b>

JESUS DAMIAN VAZQUEZ BARAJAS  
PRESIDENTE MUNICIPAL

JOSE ALBERTO GARCIA  
ENCARGADO DE HACIENDA MUNICIPAL

