

## MUNICIPIO DE SAN SEBASTIAN DEL OESTE 2018-2021 REMUNERACIONES MENSUALES POR PUESTO

Lista de Raya (forma tabular)

Periodo 17 al 18 Quincenal del 01/09/2020 al 30/09/2020

Código	Empleado	Sueldo	REMUNERAC IONES MENSUALES POR PUESTO	Horas extras	*TOTAL* *PERCEPCIO NES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	Ajuste en Subsidio para el empleo	Subs entregado que no correspon día	Ajuste al neto	ISR de ajuste mensual	I.S.R. Asimilados	*Otras* *Deduccione s*	*TOTAL* *DEDUCCION ES*	*NETO*
	SALA DE REGIDORES																
001	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.02	\$0.00	\$1,195.28		\$1,195.30	\$10,322.60
002	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.22	\$0.00	\$1,195.28	\$0.00	\$1,195.50	\$10,322.40
003	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90		\$0.00	\$0.00	\$0.00			\$0.22	\$0.00	\$1,195.28		\$1,195.50	\$10,322.40
004	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90		\$0.00	\$0.00	\$0.00			\$0.22	\$0.00	\$1,195.28	\$0.00	\$1,195.50	\$10,322.40
005	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	*****	\$0.00	\$0.22	\$0.00	\$1,195.28	\$0.00	\$1,195.50	\$10,322.40
006	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.02	\$0.00	\$1,195.28	\$0.00	\$1,195.30	\$10,322.60
007	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.02	\$0.00	\$1,195.28		\$1,195.30	\$10,322.60
009	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00			\$0.02	\$0.00	\$1,195.28		\$1,195.30	\$10,322.60
055	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$1,195.28	\$1,195.28	\$0.00	\$0.00	-\$0.18	\$0.00	\$0.00	\$0.00	\$1,195.10	\$10,322.80
Total Depto		*															
		\$103,661.10	\$0.00	\$0.00	\$103,661.10	\$0.00	\$0.00	\$1,195.28	\$1,195.28	\$0.00	\$0.00	\$0.78	\$0.00	\$9,562.24	\$0.00	\$10,758.30	\$92,902.80
	PRESIDENCIA																
Departamento 2		054 000 00	00.00	00.00	<b>054 000 00</b>	<b>#</b> 0.00	00.00			<b>6</b> 0.00	• • • • • • • • • • • • • • • • • • • •	-\$0.08	• • • • • • • • • • • • • • • • • • • •	<b>#44.005.00</b>		011 005 00	<b>0.40 50.4 00</b>
010 011	Presidente Municipal Recepcionista	\$51,900.00 \$8,954.40	\$0.00 \$0.00	\$0.00 \$0.00	\$51,900.00 \$8,954.40		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	-\$0.08	\$0.00 \$0.00	\$11,335.88 \$754.04	\$0.00 \$0.00	\$11,335.80 \$754.00	\$40,564.20 \$8,200.40
013	*Fisioterapeuta	\$8,715.90	\$0.00	\$0.00	\$8,715.90		\$0.00	\$0.00	\$0.00		\$0.00	\$0.04	\$0.00	\$754.04 \$715.88		\$754.00 \$715.90	\$8,000.00
058	Chofer de Presidencia	\$10,881.00	\$0.00	\$0.00	\$10,881.00		\$0.00	\$1,081.14	\$1,081.14			\$0.02	\$0.00			\$1,081.20	\$9,799.80
074	Chofer de Presidencia	\$8,255.40		\$0.00	\$8,255.40		\$0.00	\$655.52	\$655.52		\$0.00	-\$0.32	\$0.00		•	\$655.20	\$7,600.20
Total Depto		\$6,255.40	\$0.00	•	\$6,255.40	\$0.00	\$0.00	\$655.52	\$655.52	φυ.υυ	φυ.υυ	-\$0.32	φυ.υυ	\$0.00	\$0.00	ф055.2U	\$7,000.20
Total Depto		\$88,706.70	\$0.00	\$0.00	\$88.706.70	\$0.00	\$0.00	\$1.736.66	\$1.736.66		\$0.00	-\$0.36	\$0.00	\$12.805.80	\$0.00	\$14.542.10	\$74,164.60
		400,100.10	40.00	40.00	400,. 000	40.00	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>40.00</b>	<b>40.00</b>	<b>V</b> 0.00	<b>40.00</b>	<b>4.2</b> ,000.00	40.00	V,o .=o	Ų,
Departamento 3	SECRETARIA GENERAL																
014	Secretario General	\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$0.00	\$2,995.30	\$17,003.00
Total Depto																	
		\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$0.00	\$2,995.30	\$17,003.00
Departamento 4																	
015	Síndico	\$29,037.60	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$5,036.90	\$0.00	\$5,037.00	\$24,000.60
Total Depto																	
		\$29,037.60	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$5,036.90	\$0.00	\$5,037.00	\$24,000.60
B	LIA CIENDA MUNICIPAL																
•	HACIENDA MUNICIPAL	£04.000.00	<b>60.00</b>	<b>CO 00</b>	<b>#24.000.00</b>	<b>#0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>#0.00</b>	<b>#</b> 0.00	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>©C 202 22</b>	<b>PO 00</b>	<b>60 000 00</b>	COO 400 00
016 017	Encargada de Hacienda Municipal	\$34,800.00 \$22,974.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,800.00 \$22,974.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	-\$0.22 \$0.18	\$0.00 \$0.00	\$6,392.22 \$3,630.82		\$6,392.00	\$28,408.00 \$19,343.00
017	Contador Municipal			•				\$0.00	\$0.00							\$3,631.00	
018 019	Encargada de Egresos Encargada de Ingresos	\$19,950.00 \$10,290.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,950.00 \$10,290.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	-\$0.28 -\$0.04	\$0.00 \$0.00	\$2,984.88 \$975.24	\$0.00 \$0.00	\$2,984.60 \$975.20	\$16,965.40 \$9,314.80
019	Auxiliar Administrativo de Hacienda	\$6,462.00	\$0.00	\$0.00	\$6,462.00		\$0.00	\$0.00	\$0.00 \$0.00			-\$0.04 \$0.00	\$0.00	\$975.24 \$460.40		\$975.20 \$460.40	\$6,001.60
Total Depto	Auxiliai Autilitiistiativo de Hacierida	φυ,4υ2.00	φυ.υυ	φυ.υυ	φυ,402.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.00	φυ.υυ	φυ.υυ	φυ.υυ	φ+00.40	φυ.υυ	φ+00.40	φυ,υυ 1.00
i otal Depto		\$94,476.00	\$0.00	\$0.00	\$94,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.36	\$0.00	\$14.443.56	\$0.00	\$14.443.20	\$80,032.80
		Ç04,41 0.00	ψ3.00	ψυ.υυ	ψυ,1 υ.υυ	ψ0.00	ψ0.00	ψ3.00	ψ3.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ14,443.30	ψ3.00	ψ14,440.20	J00,002.00

Departamento 7 OBRAS PUBLICAS

021	Director de Obras Públicas	\$34,300.50	\$0.00	\$0.00	\$34,300.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$6,274.74	\$0.00	\$6,274.90	\$28,025.60
023	Encargado de Planeación Urbana	\$13,636.80	\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,636.38	\$0.00	\$1,636.40	\$12,000.40
024	Operador de Maquinaria Pesada	\$16,584.00	\$0.00	\$0.00	\$16,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$2,265.90	\$0.00	\$2,265.80	\$14,318,20
059	Chofer de Maguinaria	\$9,430.20	\$0.00	\$0.00	\$9,430.20	\$0.00	\$0.00	\$830.16	\$830.16	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$0.00	\$830.00	\$8,600.20
060	•			\$0.00		*	\$0.00	\$2,722.48	\$2,722.48	\$0.00	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$2,722.70	\$15,998.80
	Operador de Maquinaria Pesada	\$18,721.50	\$0.00		\$18,721.50	\$0.00											
062	Encargado de Proyectos	\$13,636.80	\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$1,636.38	\$1,636.38	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$1,636.40	\$12,000.40
064	Operador de Excavadora	\$19,995.00	\$0.00	\$0.00	\$19,995.00	\$0.00	\$0.00	\$2,994.50	\$2,994.50	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$2,994.40	\$17,000.60
069	Auxiliar de Mantenimiento	\$7,582.50	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$582.50	\$7,000.00
070	Auxiliar Administrativo en Obras	\$7,582.50	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$582.50	\$7,000.00
Total Depto																	
		\$141,469.80	\$0.00	\$0.00	\$141,469.80	\$0.00	\$0.00	\$9,348.16	\$9,348.16	\$0.00	\$0.00	\$0.42	\$0.00	\$10,177.02	\$0.00	\$19,525.60	\$121,944.20
Departamento	9 SEGURIDAD PUBLICA																
027	Director	\$15,924.90	\$0.00	\$0.00	\$15,924.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$2,125.12	\$0.00	\$2,125.30	\$13,799.60
028	Subdirector	\$11,517.90	\$0.00	\$0.00	\$11.517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.22	\$0.00	\$1,195.28	\$0.00	\$1,195,50	\$10.322.40
029	Comandante		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.22	\$0.00	\$1,195.28	\$0.00	\$1,195.50	\$10,322.40
		\$11,517.90			\$11,517.90												
031	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$1,045.12	\$0.00	\$1,045.00	\$9,635.00
032	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
033	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
036	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
071	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
072	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$1,045.20	\$9,634.80
075	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
076	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$1,045.00	\$9,635.00
Total Depto																	
		\$124,400.70	\$0.00	\$0.00	\$124,400.70	\$0.00	\$0.00	\$7,315.84	\$7,315.84	\$0.00	\$0.00	\$0.06	\$0.00	\$5,560.80	\$0.00	\$12,876.70	\$111,524.00
		<b>4.2.</b> ,	40.00	<b>40.00</b>	Ų 12 1, 100 II 0	40.00	<b>\$0.00</b>	ψ.,σ.σ.σ.	<b>4.</b> , <b>0</b> . <b>0.0</b> .	<b>40.00</b>	40.00	40.00	ψ0.00	40,000.00	40.00	ψ. <u>=</u> ,σ.σ.σ.	V,0200
Departamento	10 TURISMO																
066	Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.26	\$0.00	\$0.00	\$0.00	\$830.20	\$8,601.80
067																	
	Auxiliar Administrativo Turismo	\$6,462.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.40	\$0.00	\$460.40	\$6,001.60
Total Depto	-		*****			*****		******	******		*****					** *** ***	****
		\$15,894.00	\$0.00	\$0.00	\$15,894.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.26	\$0.00	\$460.40	\$0.00	\$1,290.60	\$14,603.40
•	11 CONTRALORIA																
Departamento 039	11 CONTRALORIA Contralor	\$17,760.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$2,517.00	\$15,243.00
•		\$17,760.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10 	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$2,517.00	
039		\$17,760.00 \$17,760.00	\$0.00 ••••••••••••••••••••••••••••••••••	\$0.00 	\$17,760.00 \$17,760.00	\$0.00 <b>\$0.00</b>	\$0.00 	\$2,517.10 	\$2,517.10 	\$0.00 \$ <b>0.00</b>	\$0.00 \$ <b>0.00</b>	-\$0.10 - <b>\$0.10</b>	\$0.00 	\$0.00  \$0.00	\$0.00 	\$2,517.00 	\$15,243.00 <b>\$15,243.00</b>
039																	
039 Total Depto	Contralor																
039 Total Depto			\$0.00														\$15,243.00
039 Total Depto  Departamento 040	Contralor  12 REGISTRO CIVIL Oficial	<b>\$17,760.00</b> <b>\$9,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,760.00</b> \$9,432.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,517.10</b> \$830.46	<b>\$2,517.10</b> \$830.46	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.10</b> \$0.14	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,517.00</b> \$830.60	<b>\$15,243.00</b> \$8,601.40
O39 Total Depto  Departamento 040 041	Contralor  12 REGISTRO CIVIL  Oficial  Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00	\$2,517.10 \$830.46 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>-\$0.10</b> \$0.14 \$0.22	<b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$417.98	<b>\$0.00</b> \$0.00 \$0.00	<b>\$2,517.00</b> \$830.60 \$418.20	\$15,243.00 \$8,601.40 \$5,653.80
O39 Total Depto  Departamento 040 041 042	Contralor  12 REGISTRO CIVIL Oficial	<b>\$17,760.00</b> <b>\$9,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,760.00</b> \$9,432.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,517.10</b> \$830.46	<b>\$2,517.10</b> \$830.46	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.10</b> \$0.14	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,517.00</b> \$830.60	<b>\$15,243.00</b> \$8,601.40
O39 Total Depto  Departamento 040 041	Contralor  12 REGISTRO CIVIL  Oficial  Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80
O39 Total Depto  Departamento 040 041 042	Contralor  12 REGISTRO CIVIL  Oficial  Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00	\$2,517.10 \$830.46 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>-\$0.10</b> \$0.14 \$0.22	<b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$417.98	<b>\$0.00</b> \$0.00 \$0.00	<b>\$2,517.00</b> \$830.60 \$418.20	\$15,243.00 \$8,601.40 \$5,653.80
O39 Total Depto  Departamento 040 041 042 Total Depto	Contralor  12 REGISTRO CIVIL  Oficial  Auxiliar Administrativo  Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento	Contralor  12 REGISTRO CIVIL Official Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento 077	Contralor  12 REGISTRO CIVIL  Oficial  Auxiliar Administrativo  Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento	Contralor  12 REGISTRO CIVIL Official Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento 077	Contralor  12 REGISTRO CIVIL Official Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento 077 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento 077 Total Depto	Contralor  12 REGISTRO CIVIL Official Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
O39 Total Depto  Departamento 040 041 042 Total Depto  Departamento 077 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 077 Departamento	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo   14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo   14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26 \$0.04 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo   14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 JAR \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$31,124.90	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL Director	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26 \$0.04 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$31,124.90	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIS Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00  \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 \$0.14 \$0.22 -\$0.10 \$0.26 \$0.04 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$1,124.90 \$830.60	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIL Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00  JAR \$11,124.90 \$9,432.00 \$9,432.00 LES \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$830.60 \$830.60 \$830.20	\$15,243.00  \$8,601.40 \$5,653.80 \$6,041.80  \$20,297.00  \$10,000.00  \$10,000.00  \$8,601.40  \$8,601.40
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIL Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00 \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$830.60 \$830.60 \$830.20 \$504.20	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto  Departamento 047 048 049	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00  \$9,432.00  \$6,664.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  \$11,124.90  \$11,124.90  \$9,432.00  \$9,432.00  \$9,432.00 \$6,864.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.14 \$0.22 \$0.26 \$0.04 \$0.14 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00  \$830.60 \$418.20 \$465.20  \$1,714.00  \$1,124.90  \$830.60  \$830.60  \$830.20 \$504.20 \$461.80	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HID Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$1,124.90 \$830.60 \$830.60 \$830.20 \$504.20 \$461.80 \$267.40	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20 \$4,308.20
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 046 047 048 049 050 051	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00  JAR \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14 \$0.14 \$0.10 \$0.10 \$0.10 \$0.10 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$830.60 \$830.60 \$830.60 \$840.20 \$504.20 \$461.80 \$267.40 \$228.70	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20 \$4,308.20 \$3,744.80
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto  Departamento 047 048 049 050 051 073	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HID Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  JAR \$11,124.90  \$11,124.90  \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$1,124.90 \$830.60 \$830.60	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20 \$4,308.20
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 046 047 048 049 050 051	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$17,760.00  \$9,432.00 \$6,072.00 \$6,507.00  \$22,011.00  \$11,124.90  \$11,124.90  \$9,432.00  \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$830.46	\$2,517.10  \$830.46 \$0.00 \$0.00  \$830.46  \$1,124.86  \$1,124.86  \$830.46  \$830.46  \$830.46  \$830.46  \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14 \$0.14 \$0.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.414 \$461.70 \$267.26 \$228.72 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$830.60 \$830.60 \$830.20 \$504.20 \$461.80 \$228.70 \$830.60	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20 \$4,308.20 \$3,744.80 \$8,601.40
Departamento 040 041 042 Total Depto  Departamento 077 Total Depto  Departamento 045 Total Depto  Departamento 045 Total Depto  Departamento 047 048 049 050 051 073	Contralor  12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo  14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal  15 DESARROLLO SOCIAL Director  16 SERVICIOS PUBLICOS MUNICIPA Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00  JAR \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.14 \$0.22 \$0.26 \$0.04 \$0.04 \$0.14 \$0.14 \$0.14 \$0.10 \$0.10 \$0.10 \$0.10 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$830.60 \$418.20 \$465.20 \$1,714.00 \$1,124.90 \$830.60 \$830.60 \$830.60 \$840.20 \$504.20 \$461.80 \$267.40 \$228.70	\$15,243.00 \$8,601.40 \$5,653.80 \$6,041.80 \$20,297.00 \$10,000.00 \$10,000.00 \$8,601.40 \$8,601.40 \$8,601.80 \$6,359.80 \$6,012.20 \$4,308.20 \$3,744.80

Departamento 052 053	17 CATASTRO Director Auxiliar Administrativo de Catastro	\$9,432.00 \$8,715.60	\$0.00 \$0.00	\$0.00 \$0.00	\$9,432.00 \$8,715.60	\$0.00 \$0.00	\$0.00 \$0.00	\$830.46 \$715.84	\$830.46 \$715.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.14 \$0.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$830.60 \$716.00	\$8,601.40 \$7,999.60
Total Depto		\$18,147.60	\$0.00	\$0.00	\$18,147.60	\$0.00	\$0.00	\$1,546.30	\$1,546.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$1,546.60	\$16,601.00
054	18 COMUNICACION SOCIAL DIGITAL Director	\$9,180.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$790.20	\$8,389.80
020		\$9,180.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$790.20	\$8,389.80
	20 FOMENTO AGROPECUARIO Director de Fomento Agropecuario	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$830.46	\$0.00	\$830.40	\$8,601.60
Total Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$830.46	\$0.00	\$830.40	\$8,601.60
Departamento 2 026 Total Depto	21 DESARROLLO ECONOMICO  Director de Desarrollo Económica	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$830.46	\$0.00	\$830.40	\$8,601.60
rotal Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$830.46	\$0.00	\$830.40	\$8,601.60
Departamento : 057 Total Depto	22 TRANSPARENCIA Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
Departamento 2 043 Total Depto	23 EDUCACION Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
rotal Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$830.60	\$8,601.40
Departamento : 012 Total Depto	24 CULTURA Y OFICIALIA MAYOR Director de Cultura/Oficial Mayor	\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$0.00	\$2,995.30	\$17,003.00
. Ottal Dopto		\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$0.00	\$2,995.30	\$17,003.00
Total Gral.	==	\$803,777.10	\$0.00	\$0.00	\$803,777.10	\$0.00	\$0.00	\$31,387.56	\$31,387.56	\$0.00	\$0.00	\$1.60	\$0.00	\$68,043.14	\$0.00	\$99,432.30	\$704,344.80