

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 28 de Febrero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$17,945,341</b>	<b>\$924,162</b>	<b>\$18,869,503</b>	<b>\$2,257,526</b>	<b>\$2,256,681</b>	<b>\$16,611,978</b>
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$208,117	\$208,117	\$1,245,448
30 SINDICATURA	\$675,328	\$0	\$675,328	\$103,050	\$103,050	\$572,278
40 SECRETARIA	\$425,180	\$0	\$425,180	\$55,885	\$55,885	\$369,295
50 REGISTRO CIVIL	\$389,060	\$0	\$389,060	\$70,810	\$70,810	\$318,250
60 CONTRALORIA	\$424,184	-\$19,680	\$404,504	\$63,983	\$63,983	\$340,521
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$399,402	\$399,402	\$3,646,664
90 SERVICIOS PUBLICOS	\$5,458,973	\$184,780	\$5,643,753	\$751,528	\$751,528	\$4,892,225
200 TURISMO	\$457,463	\$29,000	\$486,463	\$54,094	\$54,094	\$432,369
300 FOMENTO ECONOMICO	\$141,513	\$7,400	\$148,913	\$19,894	\$19,894	\$129,019
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	\$105,000	\$510,860	\$28,373	\$28,373	\$482,487
500 PARTICIPACION CIUDADANA	\$543,660	-\$21,694	\$521,966	\$83,035	\$83,035	\$438,931
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	\$0	\$883,900	\$96,846	\$96,846	\$787,054
800 EDUCACION	\$2,568,315	\$50,000	\$2,618,315	\$250,304	\$249,459	\$2,368,011
900 CULTURA	\$350,130	\$311,500	\$661,630	\$72,205	\$72,205	\$589,425
<b>20 PRESIDENCIA</b>	<b>\$5,612,554</b>	<b>\$38,400</b>	<b>\$5,650,954</b>	<b>\$636,161</b>	<b>\$636,161</b>	<b>\$5,014,793</b>
21 PRESIDENCIA	\$4,164,974	-\$68,600	\$4,096,374	\$435,301	\$435,301	\$3,661,073
22 DIF	\$936,000	\$220,000	\$1,156,000	\$156,000	\$156,000	\$1,000,000
23 COMUNICACION DIGITAL	\$511,580	-\$113,000	\$398,580	\$44,860	\$44,860	\$353,720
<b>70 HACIENDA MUNICIPAL</b>	<b>\$4,499,473</b>	<b>-\$15,000</b>	<b>\$4,484,473</b>	<b>\$696,345</b>	<b>\$696,345</b>	<b>\$3,788,128</b>
72 TESORERIA	\$4,249,400	-\$20,000	\$4,229,400	\$661,083	\$661,083	\$3,568,317
73 CATASTRO	\$250,073	\$5,000	\$255,073	\$35,262	\$35,262	\$219,811
<b>100 OBRAS PUBLICAS E INFRAESTRUCTURA</b>	<b>\$12,844,211</b>	<b>\$2,174,257</b>	<b>\$15,018,468</b>	<b>\$1,540,599</b>	<b>\$1,540,599</b>	<b>\$13,477,869</b>
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	-\$124,573	\$5,711,119	\$713,560	\$713,560	\$4,997,559
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$827,040	\$827,040	\$6,799,009
104 CONVENIOS FEDERALES	\$0	\$1,681,300	\$1,681,300	\$0	\$0	\$1,681,300
<b>700 DESARROLLO E INTEGRACION SOCIAL</b>	<b>\$1,090,413</b>	<b>\$0</b>	<b>\$1,090,413</b>	<b>\$140,624</b>	<b>\$140,624</b>	<b>\$949,789</b>
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$18,000	\$18,000	\$90,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$54,606	\$54,606	\$317,794
704 DESARROLLO SOCIAL	\$389,800	\$0	\$389,800	\$46,337	\$46,337	\$343,463
705 JUVENTUD Y DEPORTE	\$220,213	\$0	\$220,213	\$21,681	\$21,681	\$198,532
<b>Total del Gasto</b>	<b>\$41,991,992</b>	<b>\$3,121,819</b>	<b>\$45,113,811</b>	<b>\$5,271,255</b>	<b>\$5,270,410</b>	<b>\$39,842,556</b>