

MUNICIPIO DE SAN SEBASTIAN DEL OESTE 2018-2021 REMUNERACIONES MENSUALES POR PUESTO

Lista de Raya (forma tabular)

Periodo 19 al 20 Quincenal del 01/10/2020 al 31/10/2020

	T									Ajuste en	Suus					
					TOTAL	Subs al	Subs al	I.S.R. antes		Subsidio	entregado				*TOTAL*	
					*PERCEPCIO	Empleo	Empleo	de Subs al		para el	que no	Ajuste al	ISR de ajuste	I.S.R.	*DEDUCCIO	
Código	Empleado	Sueldo	Séptimo día	Horas extras	NES*	acreditado	(mes)	Empleo	I.S.R. (mes)	empleo	correspondí	neto	mensual	Asimilados	NES*	*NETO*
	·		-				. ,									
Reg. Pat. IMS	S: 00000000000															
Departamento 1	SALA DE REGIDORES															
001	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
002	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
003	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
004	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
005	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
006	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
007	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
009	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
055	Regidor	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$1,195.28	\$1,195.28	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,195.30	\$10,322.60
Total Depto																
		\$103,661.10	\$0.00	\$0.00	\$103,661.10	\$0.00	\$0.00	\$1,195.28	\$1,195.28	\$0.00	\$0.00	\$0.18	\$0.00	\$9,562.24	\$10,757.70	\$92,903.40
Departamento 2	PRESIDENCIA															
010	Presidente Municipal	\$51,900.00	\$0.00	\$0.00	\$51,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$11,335.88	\$11,336.00	\$40,564.00
011	Recepcionista	\$8,954.40			\$8,954.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-\$0.04	\$0.00	\$754.04	\$754.00	\$8,200.40
013	Fisioterapeuta	\$8,715.90			\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.02		\$715.88		\$8,000.00
058	Chofer de Presidencia	\$10,881.00			\$10,881.00	\$0.00	\$0.00	\$1,081.14	\$1,081.14	\$0.00		\$0.06		\$0.00		\$9,799.80
074	Chofer de Presidencia	\$8,255.40			\$8,255.40	\$0.00	\$0.00	\$655.52	\$655.52	\$0.00		\$0.08		\$0.00		\$7,599.80
Total Depto																
		\$88,706.70	\$0.00	\$0.00	\$88,706.70	\$0.00	\$0.00	\$1,736.66	\$1,736.66	\$0.00	\$0.00	\$0.24	\$0.00	\$12,805.80	\$14,542.70	\$74,164.00
Departamento 3	SECRETARIA GENERAL															
014	Secretario General	\$19,998.30	\$0.00	\$0.00	\$19.998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995,20	\$2.995.30	\$17,003.00
Total Depto																
		\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
Departamento 4	SINDICATURA															
015	Síndico	\$29,037.60	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$5,036.90	\$5,036.80	\$24,000.80
Total Depto																
		\$29,037.60	\$0.00	\$0.00	\$29,037.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$5,036.90	\$5,036.80	\$24,000.80
	HACIENDA MUNICIPAL	604.000.00	* 0.00	00.00	004 000 00	# 0.00	6 0.00	• • • • • • • • • • • • • • • • • • • •	# 0.00	# 0.00		60.00	60.00	# 0.000.00	# 0.000.00	000 407 00
016	Encargada de Hacienda Municipal	\$34,800.00			\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	-\$0.02		\$6,392.22	* - 1	\$28,407.80
017	Contador Municipal	\$22,974.00			\$22,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	-\$0.02		\$3,630.82		\$19,343.20
018	Encargada de Egresos	\$19,950.00			\$19,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	\$0.12		\$2,984.88		\$16,965.00
019	Encargada de Ingresos	\$10,290.00			\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.16		\$975.24	\$975.40	\$9,314.60
068 Total Depto	Auxiliar Administrativo de Hacienda	\$6,462.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.40	\$460.40	\$6,001.60
Total Depto		\$94,476.00	\$0.00	\$0.00	\$94,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24	\$0.00	\$14,443.56	\$14,443.80	\$80,032.20
		ψ5-1,-1 5.00	ψ3.00	ψυ.υυ	Ç04,41 0.00	ψυ.υυ	ψ0.00	ψ0.00	ψ5.00	ψ3.00	Ψ0.00	\$3.24	ψ0.00	ψ1-7,3.00	ψ1-7,0.00	\$50,002.20

Departamento 7 OBRAS PUBLICAS

021	Director de Obras Públicas	\$34,300.50	\$0.00	\$0.00	\$34,300.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$6,274.74	\$6,274.70	\$28,025.80
023	Encargado de Planeación Urbana	\$13,636.80	\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,636.38	\$1,636.40	\$12,000.40
024	Operador de Maquinaria Pesada	\$16,584.00	\$0.00	\$0.00	\$16,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$2,265.90	\$2,265.80	\$14,318.20
059	Chofer de Maquinaria	\$9,430.20	\$0.00	\$0.00	\$9,430.20	\$0.00	\$0.00	\$830.16	\$830.16	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$830.20	\$8,600.00
060	Operador de Maquinaria Pesada	\$18,721.50	\$0.00	\$0.00	\$18.721.50	\$0.00	\$0.00	\$2,722,48	\$2,722.48	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$2,722.50	\$15,999.00
062					,									*	. ,	
	Encargado de Proyectos	\$13,636.80	\$0.00	\$0.00	\$13,636.80	\$0.00	\$0.00	\$1,636.38	\$1,636.38	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$1,636.40	\$12,000.40
064	Operador de Excavadora	\$19,995.00	\$0.00	\$0.00	\$19,995.00	\$0.00	\$0.00	\$2,994.50	\$2,994.50	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,994.60	\$17,000.40
069	Auxiliar de Mantenimiento	\$7,582.50	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$582.30	\$7,000.20
070	Auxiliar Administrativo en Obras	\$7,582.50	\$0.00	\$0.00	\$7,582.50	\$0.00	\$0.00	\$582.32	\$582.32	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$582.30	\$7,000.20
Total Depto	-															
		\$141,469.80	\$0.00	\$0.00	\$141,469.80	\$0.00	\$0.00	\$9,348.16	\$9,348.16	\$0.00	\$0.00	\$0.02	\$0.00	\$10,177.02	\$19,525.20	\$121,944.60
Departamento	9 SEGURIDAD PUBLICA															
027	Director	\$15,924.90	\$0.00	\$0.00	\$15,924.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$2,125.12	\$2,125.10	\$13,799.80
028		\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.02	\$0.00	\$1,195.28		\$10,322.60
	Subdirector										\$0.00				\$1,195.30	
029	Comandante	\$11,517.90	\$0.00	\$0.00	\$11,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$1,195.28	\$1,195.30	\$10,322.60
031	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$1,045.12	\$1,045.20	\$9,634.80
032	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$1,045.20	\$9,634.80
033	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$1,045.20	\$9,634.80
036	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$1,045.20	\$9,634.80
071	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$1,045.00	\$9,635.00
072	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$1,045.00	\$9,635.00
075	Policía Municipal		\$0.00	\$0.00		\$0.00	\$0.00	\$1,045.12		\$0.00	\$0.00	\$0.08	\$0.00	\$0.00		
	•	\$10,680.00			\$10,680.00				\$1,045.12						\$1,045.20	\$9,634.80
076	Policía Municipal	\$10,680.00	\$0.00	\$0.00	\$10,680.00	\$0.00	\$0.00	\$1,045.12	\$1,045.12	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$1,045.20	\$9,634.80
Total Depto																
		\$124,400.70	\$0.00	\$0.00	\$124,400.70	\$0.00	\$0.00	\$7,315.84	\$7,315.84	\$0.00	\$0.00	\$0.26	\$0.00	\$5,560.80	\$12,876.90	\$111,523.80
Departamento	10 TURISMO															
066	Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
067	Auxiliar Administrativo Turismo	\$6,462.00	\$0.00	\$0.00	\$6,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.40	\$460.40	\$6,001.60
Total Depto	-							*****								
		\$15.894.00	\$0.00	\$0.00	\$15.894.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$460.40	\$1 200 80	\$14 603 20
		\$15,894.00	\$0.00	\$0.00	\$15,894.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$460.40	\$1,290.80	\$14,603.20
		\$15,894.00	\$0.00	\$0.00	\$15,894.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$460.40	\$1,290.80	\$14,603.20
Departamento	11 CONTRALORIA	,			. ,										. ,	
	11 CONTRALORIA Contralor	\$15,894.00 \$17,760.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,894.00 \$17,760.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$830.46 \$2,517.10	\$830.46 \$2,517.10	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.06 - \$ 0.10	\$0.00 \$0.00	\$460.40 \$0.00	\$1,290.80 \$2,517.00	\$14,603.20 \$15,243.00
Departamento		,			. ,										. ,	
Departamento		,													. ,	
Departamento		\$17,760.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$2,517.00	\$15,243.00
Departamento 039 Total Depto	Contralor	\$17,760.00	\$0.00	\$0.00	\$17,760.00	\$0.00	\$0.00	\$2,517.10	\$2,517.10	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$2,517.00	\$15,243.00
Departamento 039 Total Depto Departamento	Contralor - 12 REGISTRO CIVIL	\$17,760.00 \$17,760.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,760.00 \$17,760.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,517.10 	\$2,517.10 \$2,517.10	\$0.00	\$0.00	-\$0.10 - \$0.10	\$0.00 \$0.00	\$0.00 \$0.00	\$2,517.00 \$2,517.00	\$15,243.00 \$15,243.00
Departamento 039 Total Depto Departamento 040	Contralor 12 REGISTRO CIVIL Oficial	\$17,760.00 \$17,760.00 \$9,432.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46	\$2,517.10 \$2,517.10 \$830.46	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.10 -\$0.10	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40	\$15,243.00 \$15,243.00 \$8,601.60
Departamento 039 Total Depto Departamento 040 041	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98	\$2,517.00 \$2,517.00 \$830.40 \$418.00	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00
Departamento 039 Total Depto Departamento 040 041 042	Contralor 12 REGISTRO CIVIL Oficial	\$17,760.00 \$17,760.00 \$9,432.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46	\$2,517.10 \$2,517.10 \$830.46	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.10 -\$0.10	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40	\$15,243.00 \$15,243.00 \$8,601.60
Departamento 039 Total Depto Departamento 040 041	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60
Departamento 039 Total Depto Departamento 040 041 042	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98	\$2,517.00 \$2,517.00 \$830.40 \$418.00	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00
Departamento 039 Total Depto Departamento 040 041 042	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60
Departamento 039 Total Depto Departamento 040 041 042 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60
Departamento 039 Total Depto Departamento 040 041 042 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ Delegado Municipal	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$1,124.86 \$1,124.86 \$30.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$1,124.86 \$1,124.86 \$30.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$1,124.86 \$1,124.86 \$30.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$1,124.86 \$1,124.86 \$30.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$1,124.90	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 047	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 045 Total Depto	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos Auxiliar	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 \$0.04 -\$0.06 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.20	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$8,601.60 \$6,359.80
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 045 Total Depto Departamento 047 048 049	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos Auxiliar Jardinero	\$17,760.00 \$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 -\$0.06 -\$0.06 -\$0.06 \$0.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40 \$830.40 \$830.40	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,359.80 \$6,012.20
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 045 Total Depto Departamento 047 048 049 050	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines	\$17,760.00 \$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$80.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.06 \$0.04 -\$0.06 -\$0.06 -\$0.06 \$0.01 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$4465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$5.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.20 \$461.80 \$267.20	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,359.80 \$6,012.20 \$4,308.40
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 047 048 049 050 051	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines Aseador	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,640.00 \$6,474.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$9,432.00 \$4,575.60 \$3,973.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.06 \$0.02 \$0.10 \$0.06 \$0.04 \$0.04 -\$0.06 -\$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06 \$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$417.98 \$465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$504.14 \$461.70 \$267.26 \$228.72	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40 \$830.40 \$267.20 \$228.70	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$8,601.60 \$8,601.60 \$8,601.60 \$6,359.80 \$6,012.20 \$4,308.40 \$3,744.80
Departamento 039 Total Depto Departamento 040 041 042 Total Depto Departamento 077 Total Depto Departamento 045 Total Depto Departamento 045 Total Depto Departamento 047 048 049 050	Contralor 12 REGISTRO CIVIL Oficial Auxiliar Administrativo Auxiliar Administrativo 14 DELEGACION SAN FELIPE DE HIJ. Delegado Municipal 15 DESARROLLO SOCIAL Director 16 SERVICIOS PUBLICOS MUNICIPAL Encargado de Servicios Públicos Auxiliar Jardinero Encargado de Parques y Jardines	\$17,760.00 \$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 AR \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,760.00 \$17,760.00 \$9,432.00 \$6,072.00 \$6,507.00 \$22,011.00 \$11,124.90 \$11,124.90 \$9,432.00 \$9,432.00 \$6,864.00 \$6,474.00 \$4,575.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$0.00 \$0.00 \$0.00 \$0.00	\$2,517.10 \$2,517.10 \$830.46 \$0.00 \$0.00 \$830.46 \$1,124.86 \$1,124.86 \$830.46 \$830.46 \$80.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.10 -\$0.10 -\$0.06 \$0.02 \$0.06 \$0.04 -\$0.06 -\$0.06 -\$0.06 \$0.01 -\$0.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$417.98 \$4465.30 \$883.28 \$0.00 \$0.00 \$0.00 \$5.00	\$2,517.00 \$2,517.00 \$830.40 \$418.00 \$465.40 \$1,713.80 \$1,124.90 \$830.40 \$830.40 \$830.40 \$504.20 \$461.80 \$267.20	\$15,243.00 \$15,243.00 \$8,601.60 \$5,654.00 \$6,041.60 \$20,297.20 \$10,000.00 \$10,000.00 \$8,601.60 \$8,601.60 \$6,359.80 \$6,012.20 \$4,308.40

Total Depto		\$40,751.10	\$0.00	\$0.00	\$40,751.10	\$0.00	\$0.00	\$1,660.92	\$1,660.92	\$0.00	\$0.00	-\$0.04	\$0.00	\$1,461.82	\$3,122.70	\$37,628.40
Departamento	47 CATACTDO															
052	Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
053	Auxiliar Administrativo de Catastro	\$8,715.60	\$0.00	\$0.00	\$8,715.60	\$0.00	\$0.00	\$715.84	\$715.84	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$715.80	\$7,999.80
Total Depto		\$18,147.60	\$0.00	\$0.00	\$18,147.60	\$0.00	\$0.00	\$1,546.30	\$1,546.30	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$1,546.20	\$16,601.40
Departamento	18 COMUNICACION SOCIAL DIGITAL															
054 Total Depto	Director	\$9,180.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$790.20	\$8,389.80
		\$9,180.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$790.14	\$790.14	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$790.20	\$8,389.80
Departamento	20 FOMENTO AGROPECUARIO															
020	Director de Fomento Agropecuario	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$830.46	\$830.60	\$8,601.40
Total Depto	 -	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$830.46	\$830.60	\$8,601.40
Departamento	21 DESARROLLO ECONOMICO															
026	Director de Desarrollo Económica	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$830.46	\$830.60	\$8,601.40
Total Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$830.46	\$830.60	\$8,601.40
Departamento	22 TRANSPARENCIA															
057 Total Depto	Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
rotal Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
Departamento	23 EDUCACION															
043 Total Depto	Director	\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
rotal Depto		\$9,432.00	\$0.00	\$0.00	\$9,432.00	\$0.00	\$0.00	\$830.46	\$830.46	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$830.40	\$8,601.60
Departamento	24 CULTURA Y OFICIALIA MAYOR															
012 Total Depto	Director de Cultura/Oficial Mayor	\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
Total Depto		\$19,998.30	\$0.00	\$0.00	\$19,998.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$2,995.20	\$2,995.30	\$17,003.00
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Total Gral.		\$803,777.10	\$0.00	\$0.00	\$803,777.10	\$0.00	\$0.00	\$31,387.56	\$31,387.56	\$0.00	\$0.00	\$1.00	\$0.00	\$68,043.14	\$99,431.70	\$704,345.40