

H. AYUNTAMIENTO DE SAN SEBASTIÁN DEL OESTE
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$17,945,341	\$924,162	\$18,869,503	\$3,719,058	\$3,719,058	\$15,150,446
10 SALA DE REGIDORES	\$1,453,565	\$0	\$1,453,565	\$313,070	\$313,070	\$1,140,495
30 SINDICATURA	\$675,328	\$0	\$675,328	\$152,034	\$152,034	\$523,294
40 SECRETARIA	\$425,180	\$0	\$425,180	\$88,365	\$88,365	\$336,815
50 REGISTRO CIVIL	\$389,060	\$0	\$389,060	\$95,799	\$95,799	\$293,261
60 CONTRALORIA	\$424,184	-\$19,680	\$404,504	\$95,873	\$95,873	\$308,631
80 SEGURIDAD PUBLICA Y PROTECCION CIVIL	\$3,768,210	\$277,856	\$4,046,066	\$793,591	\$793,591	\$3,252,475
90 SERVICIOS PUBLICOS	\$5,458,973	\$184,780	\$5,643,753	\$1,172,949	\$1,172,949	\$4,470,804
200 TURISMO	\$457,463	\$29,000	\$486,463	\$88,278	\$88,278	\$398,185
300 FOMENTO ECONOMICO	\$141,513	\$7,400	\$148,913	\$30,789	\$30,789	\$118,124
400 FOMENTO AGROPECUARIO Y MEDIO AMBIENTE	\$405,860	\$105,000	\$510,860	\$60,455	\$60,455	\$450,405
500 PARTICIPACION CIUDADANA	\$543,660	-\$21,694	\$521,966	\$121,485	\$121,485	\$400,481
600 DELEGACION DE SAN FELIPE DE HIJAR	\$883,900	\$0	\$883,900	\$144,423	\$144,423	\$739,477
800 EDUCACION	\$2,568,315	\$50,000	\$2,618,315	\$471,711	\$471,711	\$2,146,604
900 CULTURA	\$350,130	\$311,500	\$661,630	\$90,235	\$90,235	\$571,395
20 PRESIDENCIA	\$5,612,554	\$38,400	\$5,650,954	\$1,139,271	\$1,139,271	\$4,511,683
21 PRESIDENCIA	\$4,164,974	-\$68,600	\$4,096,374	\$813,231	\$813,231	\$3,283,143
22 DIF	\$936,000	\$220,000	\$1,156,000	\$262,000	\$262,000	\$894,000
23 COMUNICACION DIGITAL	\$511,580	-\$113,000	\$398,580	\$64,040	\$64,040	\$334,540
70 HACIENDA MUNICIPAL	\$4,499,473	-\$15,000	\$4,484,473	\$1,023,793	\$1,023,793	\$3,460,680
72 TESORERIA	\$4,249,400	-\$20,000	\$4,229,400	\$976,623	\$976,623	\$3,252,777
73 CATASTRO	\$250,073	\$5,000	\$255,073	\$47,170	\$47,170	\$207,903
100 OBRAS PUBLICAS E INFRAESTRUCTURA	\$12,844,211	\$2,174,257	\$15,018,468	\$4,399,274	\$4,399,274	\$10,619,194
101 OBRAS PUBLICAS ADMINISTRATIVO	\$5,835,692	-\$124,573	\$5,711,119	\$1,347,366	\$1,347,366	\$4,363,753
102 RAMO 33	\$7,008,519	\$617,530	\$7,626,049	\$1,617,858	\$1,617,858	\$6,008,191
104 CONVENIOS FEDERALES	\$0	\$1,681,300	\$1,681,300	\$1,434,050	\$1,434,050	\$247,250
700 DESARROLLO E INTEGRACION SOCIAL	\$1,090,413	\$0	\$1,090,413	\$228,440	\$228,440	\$861,973
701 GRUPOS VULNERABLES	\$108,000	\$0	\$108,000	\$27,000	\$27,000	\$81,000
702 AUXILIAR DE SALUD	\$372,400	\$0	\$372,400	\$91,455	\$91,455	\$280,945
704 DESARROLLO SOCIAL	\$389,800	\$0	\$389,800	\$67,793	\$67,793	\$322,007
705 JUVENTUD Y DEPORTE	\$220,213	\$0	\$220,213	\$42,192	\$42,192	\$178,021
Total del Gasto	\$41,991,992	\$3,121,819	\$45,113,811	\$10,509,836	\$10,509,836	\$34,603,975