

Cost Tracking

Filter

Year

2024

▼

Year Month

2024-Nov

▼

Costs

Status

All

▼

Type Of Cost/Fees

All

▼

Variation Order

Approved VO

▼

Balance to be Paid

(Blank)

Budget

(Blank)

Final Projected Cost

(Blank)

Leftover Budget

(Blank)

Approved VO

(Blank)

Pending VO

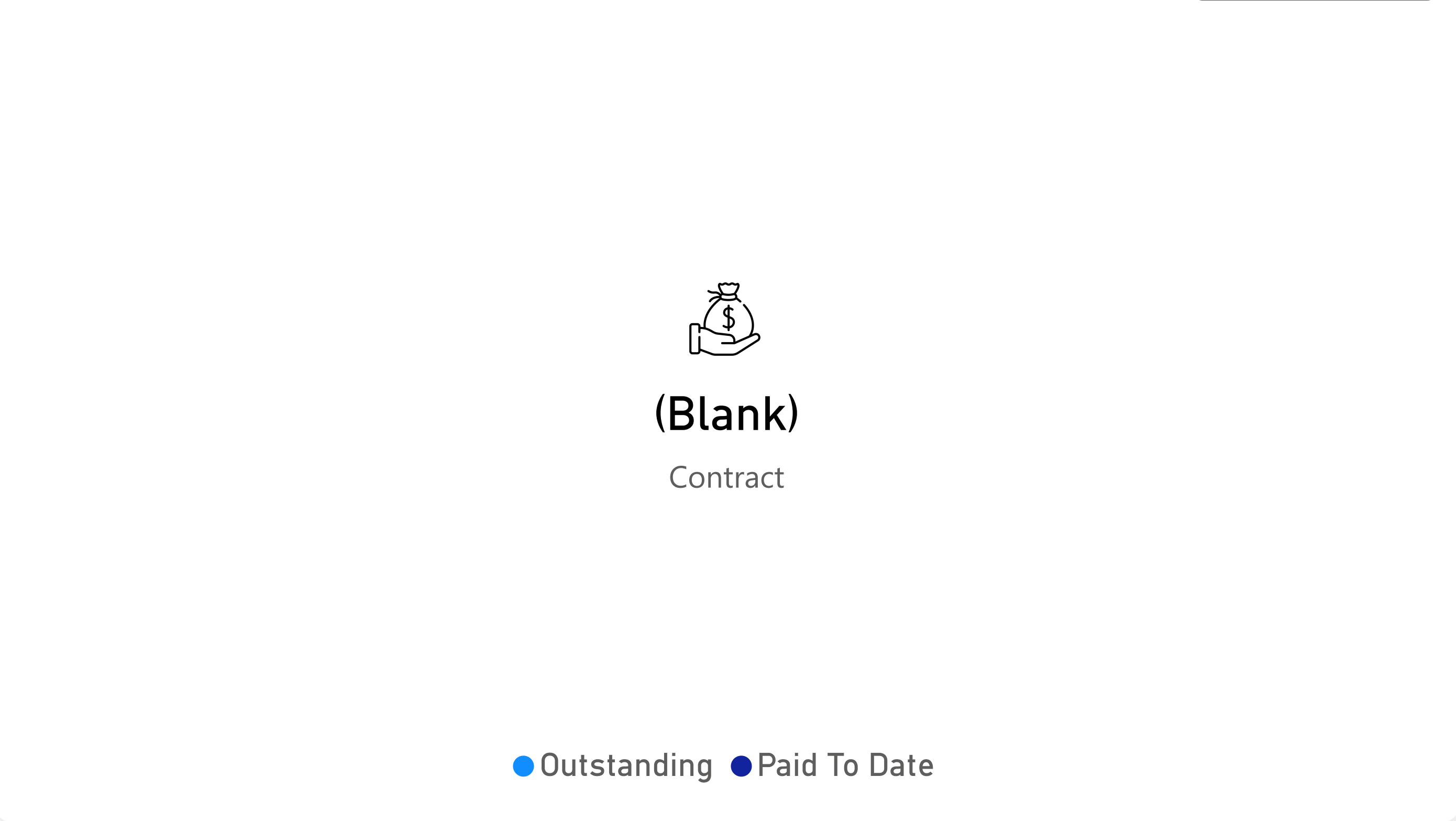
(Blank)

Anticipated VO

(Blank)

Contract

Table View >



Contingency Utilisation

Green <= 65

Amber is between 66 and 75

Red > 75

Utilised

(Blank)

Remaining

\$0

% of Utilisation

(Blank)



< Back

Cost Tracking


Filter

Year

2024


Year Month



Status


All 

Type Of Cost/Fees

Variation Order



Approved VO 

 **Balance to be Paid** 



Budget

(Blank)


 **Final Projected Cost** 

(Blank)


Leftover Budget

(Blank)


Approved VO

 (Blank)

Pending VO

 (Blank)

Anticipated VO

 (Blank)

Details >

Cost Description	Budget	Contract	Approved VO	Pending VO	Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
------------------	--------	----------	-------------	------------	----------------	------------------------------	-----------------------------	-------------------------	---------

Budget	Contract	Approved VO	Pending VO	Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
--------	----------	-------------	------------	----------------	------------------------------	-----------------------------	-------------------------	---------

Contract	Approved VO	Pending VO	Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
----------	-------------	------------	----------------	------------------------------	-----------------------------	-------------------------	---------

Approved VO	Pending VO	Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
-------------	------------	----------------	------------------------------	-----------------------------	-------------------------	---------

Pending VO	Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
------------	----------------	------------------------------	-----------------------------	-------------------------	---------

Anticipated VO	Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
----------------	------------------------------	-----------------------------	-------------------------	---------

Contracted (Paid-to-date)	Contracted (Outstanding)	Projected Final Cost	Remarks
------------------------------	-----------------------------	-------------------------	---------

Contracted (Outstanding)	Projected Final Cost	Remarks
-----------------------------	-------------------------	---------

Projected Final Cost	Remarks
-------------------------	---------

Remarks

Variation Order Tracking

Filter

Year

2024

Year Month

2024-Nov

Status


All

Type Of Cost/Fees

All


Variation Order

Approved VO



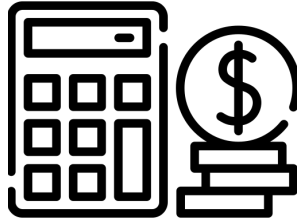
Balance to be Paid

(Blank)




Budget

(Blank)



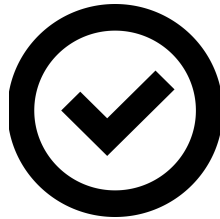
Final Projected Cost

(Blank)



Leftover Budget

(Blank)




Approved VO

(Blank)



Pending VO

(Blank)



Anticipated VO

(Blank)

Project Code	ERINo	ERI Date	RVONo	RVO Date	Description	Status	Approved VO	Pending VO	Anticipated VO	Remarks
--------------	-------	----------	-------	----------	-------------	--------	-------------	------------	----------------	---------