



CasaRaudha
WOMEN HOME

2020 Annual Report

TABLE OF CONTENTS

03	MESSAGES & GOVERNANCE	18	FINANCIAL HIGHLIGHT
11	OPERATIONAL HIGHLIGHTS	21	FINANCIAL REPORT
15	PROGRAMME & EVENT HIGHLIGHTS	48	ACKNOWLEDGEMENT
		50	HOW TO DONATE

PRESIDENT'S MESSAGE



Mr Rohim Abdul Sarip

Progress

For the past 12 years, Casa Raudha Women Home has seen many changes. It has been headed by 2 Presidents, Mr Hamzah since its inception in 2008 to 2018 (March) and myself from March 2018 till December 2020.

As to the Patrons, we are very fortunate indeed to have President Halimah Yacob as our first Patron who joined us from 2008 to 2019, first as an MP, and subsequently elected as President of Singapore. In 2019, 2nd Minister Indranee Rajah, became our Patron and will continue to hold the patronship under the CRL flagship.

We have seen changes in the Management Committee. While some of us started as the Founding Members and have stayed on as Management Committee, other Founding members have stepped down to be Members and/or have retired from the Society, making way for the younger generation.

Having started with just ten Members (Management Committee) initially, we now have recruited more members to be part of the family. When Casa Raudha started its office in Sims Ave, it was run by only one staff. Currently, we have eleven staff and we will continue to grow and recruit more to support its expanded services.

We have seen it progressed. We started with just providing shelter for the victims of domestic violence but today our service has extended beyond that. Casa Raudha is recognized by the Ministry and our community partners as one of the leaders in this field.

We have seen many success stories over the years; women and children have successfully moved on with their lives after leaving the shelter. And they continue to be part of the Casa Raudha family and in return, they became the voice to motivate others to take a stand and end the abuse.

This further encouraged and assured us that we are indeed doing something right!

Financial Stability

Over the years, our finances remain healthy. We started with only \$5,000 when we opened our first account. Now we have \$4.5 million in our reserves. The hard work that the Management Committee and staff put in to strengthen our financial standing has paid off. This was evident during the COVID-19 pandemic when we are able to be financially stable and continue to provide support for victims of domestic violence.

Change is Inevitable

Over the years, we have seen a growing number of domestic violence cases and we know that we must do more to end domestic violence. Hence, the Management Committee of CRWH unanimously agreed to expand its services to reach out to the community (Prevention) and to help affected families find alternative solutions when managing conflicts (Restoration).

With that, the Management Committee of CRWH agreed for the Society to evolve to be registered as a Company Limited by Guarantee retaining its name Casa Raudha Ltd (CRL) so it continues to relate to its history.

As we embarked on CRL together, I would like to thank all past/present Members, staff, and volunteers who have given so much to Casa Raudha Women Home. Although it has dissolved as a Society, it continues to be one of the 3 Thrusts under the ambit of CRL. The Management Committee of Casa Raudha Women Home is certain that the shelter standard of service will not in any way be compromised, and if anything, it is to be further enhanced.

Opportunity to do more

I see plenty of opportunities for CRL to further contribute to the women's shelter landscape with the value add that CRL will provide. The dissolution of CRWH should not be seen as an end but, the end of a beginning.

Thank you once again, and I wish everyone a Happy 2021!

PATRON'S MESSAGE

Minister Indranee Rajah

It's often said - "There's no place like home." But not everyone has a safe home.

Domestic violence is a dark secret that casts long shadows in the lives of some. Every year, there are over 2,400 applications for Personal Protection Orders to the Family Justice Courts. The actual numbers may be higher, for we occasionally hear of cases of abused women and children that go unreported, primarily out of fear of losing a roof over their heads.

Casa Raudha Women Home - meaning the Home of Tranquility - was set up as temporary refuge for mistreated women and children, as well as to catalyse positive changes in their lives. Since its establishment in 2008, Casa Raudha Women Home's steadfast vision and mission is to help vulnerable women and their children. Beyond providing a haven from abusive relationships, the Shelter has improved the quality of their lives by empowering them through skills training and development programmes. Its conviction in supporting the vulnerable and building an inclusive society resonates strongly with me, which is why I am honoured and happy to be Casa Raudha's Patron.

In the nation's fight against COVID-19, the Shelter remained fully operational, to provide support to victims of domestic violence. This coincided with the Ministry of Social and Family Development's concerns about the possibility of increased domestic violence at a time when Covid-19 restrictions were in place.

The importance of having shelters like Casa Raudha Women Home being readily available was most evident during the Circuit Breaker, especially when there was a need to provide refuge for vulnerable women and their children, who were



subjected to higher risks of abuse and violence due to prolonged periods of time spent at home. Even as we continue to make big strides forward as a country, these shelters remain relevant and constitute a much-needed service for the vulnerable.

There remains much work to be done in our ultimate goal to eradicate domestic violence. To this end, I am heartened to learn that Casa Raudha Women Home has expanded its services and now comes under Casa Raudha Ltd (Casa Raudha). This expansion serves to consolidate community resources and address existing gaps in service. Families affected by abuse may require a long time to overcome their challenges and rebuild their resilience. I am confident that the expanded services provided by Casa Raudha will be useful to these families in need.

2020 has been a challenging year for all of us, especially those who are more susceptible to abuse. On behalf of Casa Raudha, I thank community partners and donors who have continued to lend their generous support, as well as volunteers and staff for your valuable contributions despite the challenging times.

We can all play a part in fostering an inclusive society for everyone and creating a community that is free from violence. Let us journey with Casa Raudha and support their cause in any way we can.

Remember, no act of kindness is too small to make a difference.

Thank you.

Minister Indranee Rajah
Minister in the Prime Minister's Office,
Second Minister for Finance and
National Development

ORGANIZATION PROFILE

ORGANIZATION

Casa Raudha Women Home

CONTACT

Email: enquiry@casaraudha.org
Address: Jurong Point Post Office,
PO Box 455, S(916416)
Phone: 97298936

INCORPORATION

Registration Date: 01 Sept 2008 -
UEN No: T08SS0051C

STATEMENTS

VISION

A haven for positive change and new beginnings for mistreated women

MISSION

To provide shelter and care for the abused and homeless women, and to empower them to be confident and self-reliant

OBJECTIVES

- Provide immediate care, shelter and protection
- Empower our residents to take control of their lives
- Build hope, self - reliance and minimize dependency
- Collaborate with other organizations in furtherance of the Society's objectives
- Equip the residents with life and social skills
- Provide counselling services and moral education

CORE VALUES

COMPASSION

We serve our clients with love and care, ensuring their safety and privacy while treating them with respect and dignity.

COMMITMENT

We are steadfast in pursuing our cause and achieving excellence in our service.

INTEGRITY

We strive to do our best in an honest, justified, consistent and ethical manner.

MANAGEMENT COMMITTEE

(2018 - 2020)



Abdul Rohim Sarip
President



Aini Maarof
Vice-President



Zhulkarnain A. Rahim
Hon Secretary



Fairuz Adam
Treasurer



Hamzah Abdul Mutalib



Rosewati Sukiwan



Saidah Mohamed



Abdul Hamid Abdullah



Wileeza Gapar

SUB-COMMITTEE (2018 - 2020)



Corporation

Oversees administration, finance, human resource, and public relations

Chaired by:

Zhulkarnain Abdul Rahim (HR)
Fairuz Adam (Finance)



Operations

Meets the immediate needs and developments of the women and their children

Chaired by:

Rosewati Sukiman



Trustee

Responsible for the management and proper presentation of the Society's assets

Chaired by:

Abdul Rohim Sarip



Audit Committee

Assist the Management Committee in carrying out its duties with regard to financial reporting and other legal compliance

Chaired by:

Aini Maarof



Social Enterprise

Responsible for encouraging social entrepreneurship amongst residents and optimizing the Society's resources

Chaired by:
Abdul Rohim Sarip



Investment & Estate Management

Coordinates and oversees the Society's investment portfolio, providing the Management Committee with strategic financial advice and oversees building maintenance and repair

Chaired by:
Hamzah Abdul Mutalib

OUR POLICIES

RESERVES POLICY

The Reserves Policy adopted:

- To maintain its reserves at a level which is at least 3 years of operating expenditure
- The Management Committee members regularly review the amount of reserves that are required to ensure that they are sufficient to fulfill CRWH's continuing obligations on a quarterly basis
- The reserves shall not be utilized except with the approval of the President and Honorary Treasurer or Secretary, and only when the cashflow falls below 3 months of the monthly operating expenses

CONFLICT OF INTEREST

Upon appointment of election, Management Committee and staff members are required to read the Conflict of Interest Policy, and to sign a Conflict of Interest Disclosure Declaration form, to confirm that the Policy has been understood, and that he or she will fully disclose to the Council when an actual or potential conflict of interest situation arises. The Declaration is signed annually.

GOVERNANCE EVALUATION

The twenty-one item questionnaires by the Commissioner of Charities were all answered affirmatively. The questions are on governance issues, constitution, financial matters, responsibilities of Management Committee members and the general administration.

OPERATION HIGHLIGHTS

CLIENT'S REFLECTION

**BEING AT THE SHELTER, I HAVE
LEARNED TO BE COURAGEOUS, BE
MORE CONFIDENT TO MOVE
FORWARD. THANK YOU CASA
RAUDHA FOR GIVING ME AND MY
DAUGHTER THE CHANCE TO
RECOVER AND GAIN OUR STRENGTH.**

- MDM S.

QUALITY OBJECTIVES

Objectives and targets are set in ensuring that the organization remains steadfast in its commitment towards achieving its mission and vision.



SUPPORT FOR RESIDENTS

BASIC NEEDS



Accommodation



Ad-Hoc Financial Support



Food & Drink



Clothing



Milk & Diaper

PSYCHOLOGICAL WELL-BEING



Care & Support



Counselling



Empowerment Programmes

SERVICE & FACILITIES



Safety Features



Laundry



Kitchen

SPONSORSHIPS



Academic (Exam Fees & Tuition)



Food Hygiene Course



Sewing & Baking



WSQ Computer Literacy



Post Care Fund

STATISTICS (2020)

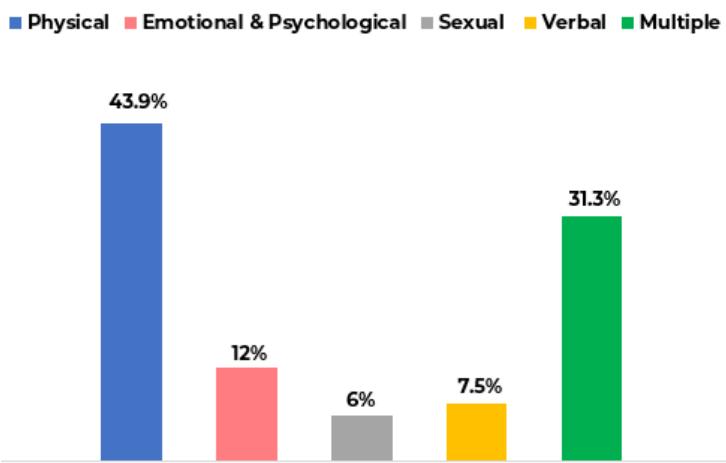


83% are children who have witnessed violence happening at home and 17% were those that have been the primary victims of abuse

43% of residents were mothers with children

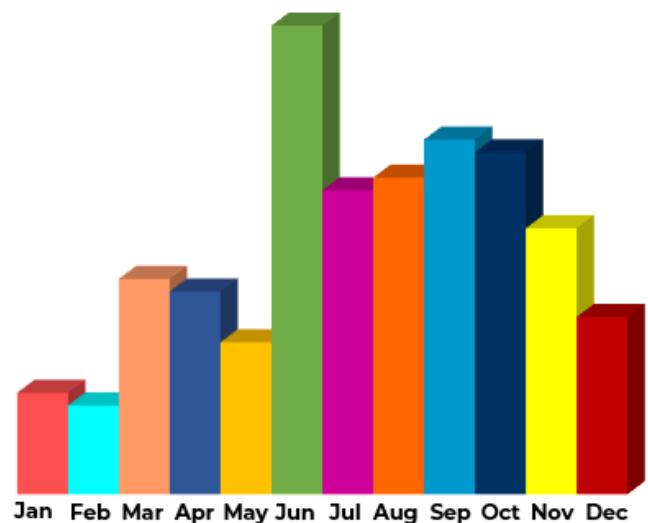
57% were individuals who experience abuse from their spousal, children or intimate partner abuse

TYPES OF ABUSE



Physical abuse and multiple types of abuse were the two most significant types of abuse reported by the Survivors upon admission to the shelter

REFERRALS RECEIVED



Circuit Breaker saw a spike in referral although not all resulting in admission to the shelter

PROGRAMME & EVENT HIGHLIGHTS

**THE COVID-19 HAS SET A NEW NORM FOR
EVERYONE.**

**THE USE OF TECHNOLOGY AND SOCIAL
MEDIA HAS MADE LEARNING BECOME
MORE ACCESSIBLE FOR THE WOMEN AND
THE CHILDREN IN THE SHELTER.**

**WHILE CR OBSERVES THE SAFE
MANAGEMENT MEASURES, ITS
RESIDENTS CONTINUE RECEIVING HELP
AND SUPPORT NEEDED .**

ADULT'S PROGRAMMES

STEP OUT STEP UP (SOSUP)



AN EMPOWERMENT PROGRAMME WHICH:

- Explore women's self-worth & personal goals
- Educate them on the importance of setting personal goals, budgeting, self-resilience, and parenting workshops

Positive Moms

TRADITIONAL PARENT-CHILD ROLES

List down the traditional roles that parents have on their children

Sri Raudha Mohamed Khalid

Equipping mothers in the shelter, with know-how skills and techniques to support their children.

Building Self-Resilience

IMPOSSIBLE ?

I M POSSIBLE !!!

A platform for women to re-ignite with their true self, building confidence and to take a leap for a better tomorrow.

My Dollars & Cents

SAVINGS



Having financial stability is critical for everyone. Hence, the programme is curated to meet with profile with our beneficiaries so as to allow them to manage their daily expenses.

Understanding Cycle of Violence

YOU CAN STOP THE VIOLENCE



The programmes aimed to educate the survivors of the available resources for them to seek help and at the same time, empowering them to make a stand to keep them safe from the abuse.

CHILDREN'S PROGRAMMES

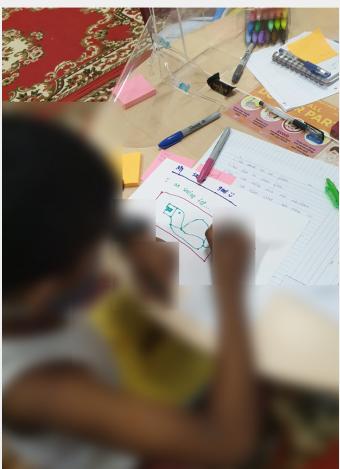
I AM S.M.A.R.T

AN EMPOWERMENT PROGRAMME WHICH:

- Explores children's inner selves, teaching them to embrace their emotions positively and be equipped with social skills and self-resilience



I AM SOCIALE



'Dollars & Cents'
Children learnt the value
of savings

I AM MERRY



Playing with mother nature, the
children learnt patience and
respect for other living things

I AM ARTICULATE

I AM TASK-ORIENTED



Healing through personalizing card
for their fathers. Led by an Art
Therapist, children crafted Father's
Day cards



Children learnt to do painting with
technology



Fun activities with the children
using science as part of "Back To
School" project

EVENT HIGHLIGHTS

INTERNATIONAL WOMAN'S DAY



Celebrating women in a midst of COVID-19. Simple celebration reminding these women of their worth!

HARI RAYA CELEBRATION



Thanks to the sponsors, even during the CB period, residents were able to enjoy Hari Raya with new sets of Baju Kurung

MOTHER'S DAY



Mother's Day was celebrated with beautiful personalized cards made by the children

ZAKAT (FAKIR/MISKIN) & FIDYAH DISBURSEMENTS

ZAKAT \$6,470

FIDYAH \$6,690

About **60** families have benefitted from the disbursement

CASA RAUDHA GIVES BACK - SEWN WITH LOVE



Thanks to You and Casa Raudha for giving us this golden opportunity to do charity work as well to gain experience in sowing 😊😊❤️

You
Very good!
Well done and very impressive for the two of you.

Thank you so much from myself n
11:27

We work as a team that's why we can make it ❤️❤️❤️
11:28

Thank you message from resident to CRWH

During the CB period, The residents sew a total of more than

600 masks
and donated it to other shelters including to Assyakirin Mosque

FINANCIAL HIGHLIGHT

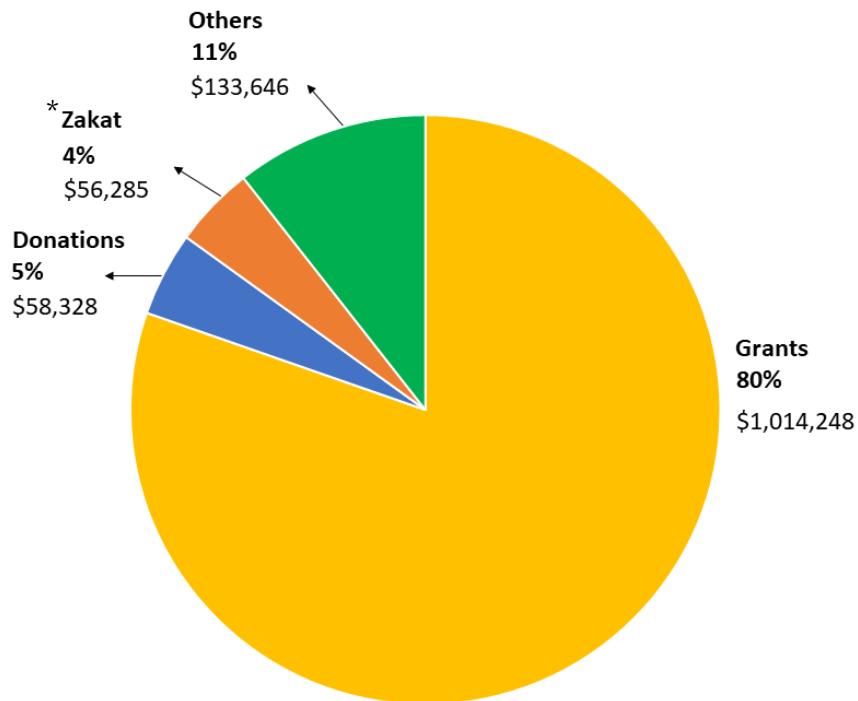
"In our opinion, the accompanying financial statements are properly drawn up in accordance with the provisions of the Singapore Society Act (Chapter 311), Singapore Charities Act (Chapter 37) and Charities Accounting Standards (CAS) so as to give a true and fair view of the state of affairs of the Society as at 31 December 2020 and of the results of the financial activities and cash flows of the Society for the financial year ended on that date"

Extract from Auditor's Report, 2020

Artwork by resident of Casa Raudha

INCOME

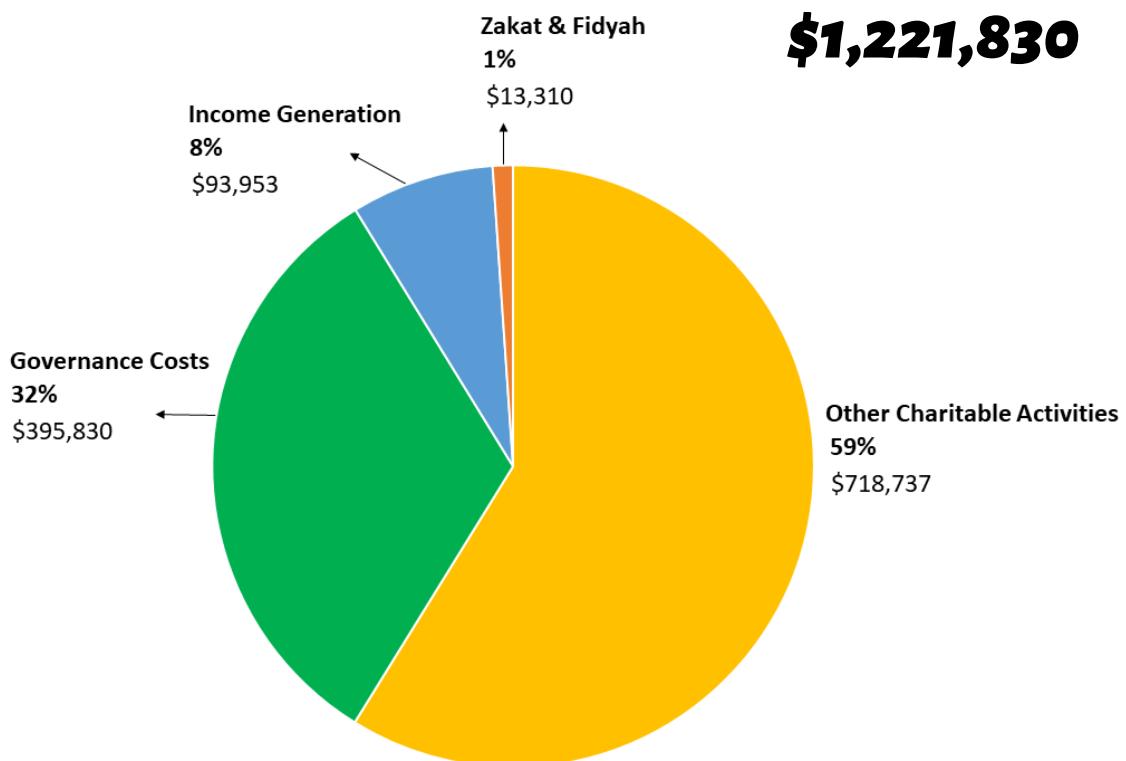
\$1,262,507



*Page 28 of Annual Report

EXPENDITURE

\$1,221,830



DISSOLUTION OF CRWH

"In accordance with article 19.1 of the Society's Constitution, a resolution to dissolve the society was tabled during an annual general meeting conducted on 18 April 2020 and was approved with the consent of all members.

In accordance with article 19.2 of the Society's Constitution, the aforesaid financial statements were drawn up whereby all debts and liabilities incurred had been fully discharged, and the remaining funds and assets were distributed to Casa Raudha Ltd, a Charity and an Institution of a Public Charter registered in Singapore with similar objective approved under the Charities act."

Extract from Auditor's Report, 2020

Artwork by resident of Casa Raudha

CASA RAUDHA WOMEN HOME
(UEN: T08SS0051C)

(Registered as a Society in Singapore)

**AUDITED FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2020**

MSA & PARTNERS PAC
Public Accountants and Chartered Accountants
Singapore

CASA RAUDHA WOMEN HOME
(Reg. No.T08SS0051C)
Registered as a Society in Singapore

REPORT AND FINANCIAL STATEMENTS - 31 DECEMBER 2020

Table of Contents

	Pages
Statement by the Management Committee	1
Independent auditors' report	2 – 4
Statement of financial position	5
Statement of financial activities	6 – 10
Statement of cash flows	11
Notes to the financial statements	12 – 25

UNIQUE ENTITY NUMBER	T08SS0051C
DATE OF REGISTRATION	26 February 2008
REGISTERED ADDRESS	Jurong Point Post Office PO Box 455 Singapore 916416
COUNTRY OF REGISTRATION	Singapore
FUNCTIONAL CURRENCY	Singapore Dollar
PRESENTATION CURRENCY	Singapore Dollar

CASA RAUDHA WOMEN HOME
(Reg. No. T08SS0051C)
(Registered as a Society in Singapore)

Statement by the Management Committee

In the opinion of the Management Committee, the accompanying financial position, statement of financial activities and statement of cash flows together with the notes to the financial statements set out on pages 5 to 25 are properly drawn up so as to give a true and fair view of the state of affairs of the Society as at 31 December 2020 and of the results of its financial activities and cash flows for the financial year ended on that date.

In accordance with article 19.1 of the Society's Constitution, a resolution to dissolve the Society was tabled during an annual general meeting conducted on 18 April 2020 and was approved with the consent of all members.

In accordance with article 19.2 of the Society's Constitution, the aforesaid financial statements were drawn up whereby all debts and liabilities incurred had been fully discharged, and the remaining funds and assets were distributed to Casa Raudha Ltd, a Charity and an Institution of a Public Character registered in Singapore with similar objective approved under the Charities Act.

And at the date of this statement, there are reasonable grounds to believe that the Society has adopted proper procedures for its dissolution.

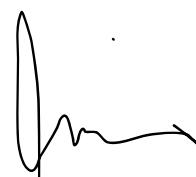
On behalf of the Management Committee



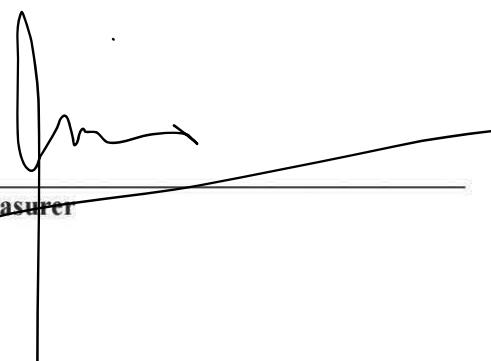
President

Singapore

22 February 2021



Treasurer





INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF
CASA RAUDHA WOMEN HOME
(Registered as a Society in Singapore)

Report on the audit of the Financial Statements

Opinion

We have audited the accompanying financial statements of Casa Raudha Women Home (the "Society"), which comprise the statement of financial position as at 31 December 2020, the statement of financial activities, statement of cash flows for the financial year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements are properly drawn up in accordance with the provisions of the Singapore Societies Act (Chapter 311), Singapore Charities Act (Chapter 37) and Charities Accounting Standards (CAS) so as to give a true and fair view of the state of affairs of the Society as at 31 December 2020 and of the results of the financial activities and cash flows of the Society for the financial year ended on that date.

Basis for Opinion

We conducted our audit in accordance with Singapore Standards on Auditing (SSAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Accounting and Corporate Regulatory Authority (ACRA) Code of Professional Conduct and Ethics for Public Accountants and Accounting Entities (ACRA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Singapore, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ACRA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter

We draw attention to Notes 1 & 2 to the financial statements which indicates that the financial statements have been prepared on a basis other than that of the going concern as the Society had relinquished its operations as a crisis home and assigned all of its assets, liabilities, rights and obligations as at year end to a related party for the purpose of dissolution. Our opinion is not modified in respect of this matter.

Management Committee's Responsibilities for the Financial Statements

The Management Committee is responsible for the preparation of the financial statements that give a true and fair view in accordance with the Charities Accounting Standards (CAS), with provisions of the Singapore Societies Act (Chapter 311) and Singapore Charities Act (Chapter 37) ("the Acts"), and for devising and maintaining a system of internal accounting controls sufficient to provide a reasonable assurance that assets are safeguarded against loss from unauthorised use or disposition, and transactions are properly authorised and that they are recorded as necessary to permit the preparation of true and fair financial statements and to maintain accountability of assets.

In preparing the financial statements, the Management Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management Committee either intends to liquidate the Society or to cease operations, or have no realistic alternative but to do so.

The Management Committee's responsibilities include overseeing the Society's financial reporting process.

Auditors' Responsibilities for the audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SSAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- a) Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- b) Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control;
- c) Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Management Committee;
- d) Conclude on the appropriateness of Management Committee's use of basis of accounting other than going concern. If, based on the audit evidence obtained, we conclude that the basis of accounting other than going concern is acceptable and there is adequate disclosure therein about such basis of accounting on which the financial statements are prepared, we may consider it appropriate or necessary to include an Emphasis of Matter paragraph in the auditors' report to draw the user's attention to such basis of accounting and the reasons for its use. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, the future events or conditions may cause the Society to change the basis of accounting; and
- e) Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Management Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

In our opinion:

- (a) the accounting and other records required by the regulations under the Societies Act to be kept by the Society have been properly kept in accordance with the provisions of those regulations; and
- (b) the fund raising appeals conducted by the Society during the year ended 31 December 2020 have been carried out in accordance with Regulation 6 of the Societies Regulations issued under the Societies Act Chapter 311 and proper accounts and other records have been kept of the fund raising appeals.

During the course of our audit, nothing has come to our attention that causes us to believe that during the year:

- (a) The use of the donation moneys was not in accordance with the objective of the Society as required under regulation 11 of the Charities (Institutions of Public Character) Regulations; and
- (b) The Society has not complied with the requirements of regulation 15 (Fund raising expenses) of the Charities (Institutions of Public Character) Regulations.

Basis for Opinion

We conducted our audit in accordance with SSAs. Our responsibilities under those standards are further described in the Auditors' Responsibility for the Compliance section of our report. We are independent of the Society in accordance with the ACRA Code together with the ethical requirements that are relevant to our audit of the financial statements in Singapore, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ACRA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on management's compliance.

Management Committee's Responsibilities for compliance with Legal and Regulatory requirements

The Management Committee is responsible for ensuring that the receipts, expenditure, investment of moneys and the acquisition and disposal of assets, are in accordance with the provisions of the acts. This responsibility includes implementing accounting and internal controls as Management Committee determines are necessary to enable compliance with the provisions of the regulations.

Auditors' Responsibilities for the compliance audit

Our responsibility is to express an opinion on Management Committee's compliance based on our audit of the financial statements. We planned and performed the compliance audit to obtain reasonable assurance about whether the receipts, expenditure, investment of moneys and the acquisition and disposal of assets, are in accordance with the provisions of the Acts.

Our compliance audit includes obtaining an understanding of the internal control relevant to the receipts, expenditure, investment of moneys and the acquisition and disposal of assets; and assessing the risks of material misstatement of the financial statements from non-compliance, if any, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Because of the inherent limitations in any accounting and internal control system, non-compliances may nevertheless occur and not be detected.

MSA & Partners PAC

MSA & Partners PAC
Public Accountants and
Chartered Accountants
Singapore
22 February 2021

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)

Statement of Financial Position
As at 31 December 2020

	Notes	2020 \$	2019 \$
ASSETS			
Non-current asset			
Property, plant and equipment	4	-	<u>498,273</u>
Current assets			
Fixed deposits	5	-	2,906,980
Other receivables	6	-	141,005
Cash and cash equivalents	7	-	1,285,458
Total Current Assets		-	<u>4,333,443</u>
Total assets		-	<u>4,831,716</u>
LIABILITY AND FUNDS			
Current liability			
Other payables	8	-	<u>243,414</u>
Funds			
General fund - unrestricted	9	-	4,419,655
Restricted funds			
Other funds	9	-	163,432
Zakat fund	9	-	5,215
		-	<u>168,647</u>
Total funds		-	<u>4,588,302</u>
Total liability and funds		-	<u>4,831,716</u>

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)
Statement of Financial Activities
For the financial year ended 31 December 2020

Note	2020				2019			
	Unrestricted General fund \$	Zakat fund \$	Crisis Shelter Programme fund \$	Other funds \$	Total restricted funds \$	Total funds \$	Total funds \$	
INCOME								
Income from Generated Funds								
Voluntary Income								
Donations	58,328	-	-	-	-	58,328	271,962	
Government resilience package	104,562	-	-	-	-	104,562	6,142	
Grants - MSF Rehab and Protection	-	-	379,366	-	379,366	379,366	453,023	
Grants - MSF Rental	-	-	107,920	-	107,920	107,920	161,880	
Grants - NCSS Care & Share	-	-	-	-	-	-	126,177	
Grants - Others	400,000	-	-	22,400	22,400	422,400	5,019	
Sponsorships	2,505	-	-	-	-	2,505	11,605	
Zakat income	50,800	4,110	-	1,375	5,485	56,285	37,300	
Fidyah	-	-	-	-	-	-	23,750	
Other Income	68,482	-	-	-	-	68,482	42,071	
Profit income from term deposits	47,125	-	-	-	-	47,125	119,173	
Project income	280	-	-	-	-	280	260	
Membership income	12,668	-	-	2,586	2,586	15,254	30,702	
Miscellaneous income								
TOTAL INCOME	744,750	4,110	487,286	26,361	517,757	1,262,507	1,289,064	

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)
Statement of Financial Activities
For the financial year ended 31 December 2020

Note	2020				2019			
	Unrestricted General fund \$	Zakat fund \$	Programme fund \$	Restricted funds Other funds \$	Unrestricted General fund \$	Zakat fund \$	Programme fund \$	Restricted funds Other funds \$
EXPENDITURES								
Cost of generating funds								
<u>Cost of generating voluntary income</u>								
CPF contribution, SDL & penalty	1,237	-	-	-	1,237	3,177	3,177	
Depreciation	73,193	-	-	-	73,193	73,142	73,142	
Postage, printing & stationery	194	-	-	-	194	2,166	2,166	
Rental	-	5,396	-	-	5,396	8,094	8,094	
Salaries, bonuses & leave	11,965	-	-	-	11,965	22,171	22,171	
Stamp duty and other processing fee	-	-	-	-	-	107	107	
Telecommunication	524	-	-	-	524	453	453	
Training	-	-	-	-	-	1,645	1,645	
Transportation & travelling	-	-	-	-	-	22	22	
Utilities	1,444	-	-	-	1,444	1,565	1,565	
Total cost of generating funds	88,557	-	5,396	-	5,396	93,953	112,542	

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg No. T08SS0051C)
Statement of Financial Activities
For the financial year ended 31 December 2020

Note	2020					2019	
	Unrestricted General fund \$	Zakat fund \$	Crisis Shelter Programme fund \$	Other funds \$	Total restricted funds \$	Total funds \$	
EXPENDITURES (continued)							
Charitable activities							
CPF contribution, SDL & penalty	146,384	-	27,660	-	27,660	27,660	32,402
Depreciation	-	6,620	-	6,690	-	6,690	145,076
Fidyah distribution and other expenses	-	-	7,123	-	-	6,620	6,550
Financial assistances	-	-	6,508	-	6,508	7,123	5,750
Foreign workers levy	-	-	1,127	-	1,127	1,127	7,072
General expenses	-	-	-	-	-	6,508	2,345
Gifts, sponsorship & long service awards	-	-	-	-	-	-	2,153
Hydroponics	16	-	-	-	-	16	291
Insurance	-	1,436	-	1,436	1,436	1,436	1,241
Meals & refreshments	17,528	-	248	248	248	17,776	21,721
Medical expenses	-	-	697	697	697	697	900
Membership fee	-	-	-	-	-	-	376
Office supplies	2,315	-	-	4,480	4,480	2,315	3,452
Other project expenses	-	813	-	-	-	813	44,876
Postage,printing & stationery	1,525	-	-	-	-	-	2,739
Professional fees	-	-	88,890	88,890	88,890	1,525	30,065
Rental	6,692	-	41,980	41,980	48,672	48,672	129,504
Repair & maintenance	-	-	7,593	7,593	7,593	7,593	48,287
Resident's expense	-	-	240,579	240,579	240,579	240,579	14,928
Salaries, bonuses & leave	-	-	83,430	83,430	83,430	83,430	257,193
Security and Admin	-	-	449	449	449	449	83,983
Stamp duty and other processing fee	-	3,810	-	-	-	3,810	2,803
Telecommunication	-	-	3,505	3,505	3,505	3,505	3,170
Training	1,267	-	-	-	-	1,267	5,188
Transportation & travelling	22,682	-	-	-	-	22,682	4,676
Utilities	-	-	-	-	-	-	22,395
Total cost of charitable activities	203,032	6,620	510,977	11,418	529,015	732,047	879,236

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)
Statement of Financial Activities
 For the financial year ended 31 December 2020

Note	2020					2019	
	Unrestricted General fund \$	Zakat fund \$	Crisis Shelter Programme fund \$	Other funds \$	Total restricted funds \$	Total funds \$	Total funds \$
EXPENDITURES (continued)							
Governance costs							
Advertising & promotion	150	-	-	-	-	150	196
Audit Fees	19,990	-	-	-	-	19,990	11,875
Bank charges	764	-	-	-	-	764	565
CPF contribution, SDL & penalty	16,214	-	-	-	-	16,214	14,762
Depreciation	146,385	-	-	-	-	146,385	146,282
Donations and other gifts	1,000	-	-	-	-	1,000	-
Foreign workers levy	1,551	-	-	-	-	1,551	1,768
Gifts, sponsorships & long service award	1,136	-	-	-	-	1,136	53
Hydroponics	1,073	-	-	-	-	1,073	1,544
Meals & refreshments	-	-	-	-	-	-	46
Office supplies and other expenses	-	-	-	-	-	-	64
Other project expenses	-	-	-	-	-	-	106
Postage,printing & stationery	1,252	-	-	-	-	1,252	2,096
Property,plant & equipment expense off	3,123	-	-	-	-	3,123	2,507
Rental	-	16,046	-	-	-	16,046	24,282
Repair & maintenance	11,148	-	-	-	-	11,148	21,205
Salaries, bonuses & leave	164,519	-	-	-	-	164,519	159,334
Staff welfare	1,956	-	-	-	-	1,956	11,096
Stamp duty and other processing fee	-	-	-	-	-	-	321
Subscription	186	-	-	-	-	186	-
Telecommunication	1,047	-	-	-	-	1,047	906
Training	600	-	-	-	-	600	800
Transportation & travelling	-	-	-	-	-	-	180
Utilities	7,690	-	-	-	-	7,690	7,824
Total governance costs	379,784	-	16,046	-	16,046	395,830	407,812

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)
Statement of Financial Activities
 For the financial year ended 31 December 2020

Note	2020				2019	
	Unrestricted General fund \$	Zakat fund \$	Crisis Shelter Programme fund \$	Other funds \$	Total restricted funds \$	Total funds \$
TOTAL EXPENDITURES						
Net Income / (Expenditure)	6,620	532,419	11,418		550,457	1,221,830
Reconciliation of funds						1,399,590
Total funds brought forward	671,373	(2,510)	(45,133)	14,943	(32,700)	(110,526)
Transfers	4,419,655	5,215	-	163,432	168,647	4,588,302
Takeover of funds by CRL	(45,133)	-	45,133	-	45,133	-
Total funds carried forward	(4,447,899)	(2,705)	(178,375)	(181,080)	(4,628,979)	-
	-	-	-	-	-	4,588,302

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME
 (Reg. No. T08SS0051C)

Statement of Cash Flows
For the financial year ended 31 December 2020

	Notes	2020 \$	2019 \$
Cash flows from operating activities			
Net income / (expenditure)		40,677	(110,526)
<u>Adjustments for:</u>			
Depreciation of property, plant and equipment	4	365,962	364,500
Profit income from term deposits		(68,482)	(42,071)
Operating cash flows before changes in working capital		<u>338,157</u>	<u>211,903</u>
<u>Changes in working capital:</u>			
Other receivables		141,005	109,426
Other payables		(243,414)	318
		<u>(102,409)</u>	<u>109,744</u>
Net cash generated from operating activities		<u>235,748</u>	<u>321,647</u>
Cash flows from investing activities			
Transfer / (Placement) of short-term fixed deposits		2,906,980	(156,750)
Transfer / (Purchase) of property, plant and equipment	4	132,311	(4,108)
Profit income from term deposits		68,482	42,071
Net cash generated from / (used in) investing activities		<u>3,107,773</u>	<u>(118,787)</u>
Cash flows from financing activity			
Takeover of funds by CRL		(4,628,979)	-
Net cash used in financing activity		<u>(4,628,979)</u>	<u>-</u>
Net (decrease) / increase in cash & cash equivalents		(1,285,458)	202,860
Cash and cash equivalents at the beginning of year		<u>1,285,458</u>	<u>1,082,598</u>
Cash and cash equivalents at the end of year	7	<u>-</u>	<u>1,285,458</u>

The accompanying notes form an integral part of these financial statements

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements

For the financial year ended 31 December 2020

These notes from an integral part of and should be read in conjunction with the accompanying financial statements.

1. GENERAL INFORMATION

Casa Raudha Women Home (“the Society”) is registered under the Societies Act, Chapter 311 on 26th February 2008. The Society is domiciled in the Republic of Singapore. Its Unique Entity number (UEN) is T08SS0051C.

The Society is an approved charity under the Charities Act, Cap.37 and an Institution of Public Character (IPC). Its IPC status was effective from 1 June 2018 to 31 May 2020.

The principal activities of the Society are to provide immediate care, shelter and protection for the abused and homeless women. There have been no significant changes in the nature of these activities.

The postal address of the Society is Jurong Point Post Office PO Box 455 Singapore 916416.

The Management Committee has resolved the dissolution of the Society on 31 December 2020. The funds and corresponding assets, liabilities, rights, obligations and commitments were assigned to a related party known as Casa Raudha Ltd (“CRL”) which is an approved Charity registered and domiciled in Singapore.

2. BASIS OF PREPARATION AND ACCOUNTING POLICIES

Statement of Compliance

The financial statements have been prepared in accordance with the Charities Accounting Standards (CAS) issued by the Accounting Standards Council of Singapore. The Society is also subject to the provisions of the Charities Act, Cap 37.

The financial statements have been prepared on a basis other than that of a going concern which includes, where appropriate, writing down the Society’s assets to net realizable value. Provision has also been made for any contractual commitments that become onerous at the end of the reporting year. The financial statements do not include any provision for the future costs of the Society except to the extent that such costs were committed at the end of the reporting year.

Basis of Preparation

(i) Functional and presentation currency

The financial statements are expressed in Singapore Dollars (\$), which is the Society’s functional and presentation currency.

(ii) Basis of measurement

The financial statements have been prepared on historical cost convention except as described in the accounting policies that follow.

In the process of applying the Society’s accounting policies in the preparation of financial statements in conformity with CAS requires management to exercise its judgements, certain critical accounting estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources and disclosure of contingent assets and liabilities at the reporting date, and the amounts of income and expenses during the financial year.

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements**For the financial year ended 31 December 2020**

The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Although these estimates are based on Management Committee's best knowledge of the current events and actions, actual results may ultimately differ from those estimates.

The areas involving a higher degree of judgment or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed in Note 3.

Revenue Recognition

Income is recognised in the statement of financial activities when the effect of a transaction or other event results in an increase in the Society's net assets. Income is recognised when the following 3 factors are met:

(i) Entitlement

The Society has control over the rights or other access to the resource, enabling the Society to determine its future application.

(ii) Certainty

It is probable that the income will be received; and

(iii) Measurement

The amount of the income can be measured by the Society with sufficient reliability.

Donations, corporate sponsorship and zakat

Donations from individuals, corporate sponsorship and zakat are accounted for when received, except for committed donations and corporate cash sponsorship which are recorded when the commitments are signed.

Grants

Grants including those for the acquisition of property, plant and equipment are recognised as income when there is evidence of entitlement, which will normally exist when the grant is formally expressed in writing. Where entitlement is demonstrable and no conditions are attached, such promises are recognised as income once the criteria of certainty and measurement are met.

Membership fees

Revenue received from fees is recognised on an accrual basis.

Profit from term deposits

Profit from term deposits is recognised on a time proportion basis using the effective profit method.

Property, plant and equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation. All items of property, plant and equipment are initially recorded at cost.

Notes to Financial Statements

For the financial year ended 31 December 2020

The initial cost of property, plant and equipment comprises its purchase price, including legal and brokerage fees, import duties and non-refundable purchase taxes, after deducting trade discounts and rebates. It also comprises of any direct attributable costs of bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

In situations where it can be clearly demonstrated that the expenditure has resulted in an increase in the future economic benefits expected to be obtained from the use of an item of property, plant and equipment beyond its originally assessed standard of performance, the expenditure is capitalised as an additional cost of property, plant and equipment.

Individual asset items in excess of \$1,000 are capitalised when acquired.

Depreciation is charged so as to allocate the cost of assets less their residual values over their estimated useful lives, using the straight-line method. The following annual rate is used for the depreciation of property, plant and equipment:

Leasehold improvements	9 years
Office equipment	3-5 years
Furniture and fittings	9 years

The residual values and useful lives of property, plant and equipment are reviewed and adjusted as appropriate, at each statement of financial position date. The effects of any revision of the residual values and useful lives are included in the statement of financial activities for the financial year in which the changes arise.

Fully depreciated assets still in use are retained in the financial statements.

Subsequent expenditure relating to property, plant and equipment that have already been recognised is added to the carrying amount of the asset only when it is probable that future economic benefits associated with the item will flow to the Society and the cost of the item can be measured reliably. Cost of day-to-day servicing of an item of property, plant and equipment such as repairs and maintenance are normally charged to the statement of financial activities in the period in which the costs are incurred.

On disposal of an item of property, plant and equipment, the difference between the net disposal proceeds and its carrying amount is taken to the statement of financial activities.

Financial assets

Classifications

The Society classifies its financial assets in the following categories: loans and receivables. The classification depends on the purpose for which the assets were acquired. Management depends the classification of its financial assets at initial recognition and re-evaluates this designation at every reporting date.

Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are classified as current assets, except those expected to be realised later than 12 months after the statement of financial position date which are classified as non-current assets. Loans and receivables comprise of trade and other receivables, fixed deposits and cash and cash equivalents.

Notes to Financial Statements
For the financial year ended 31 December 2020

Recognition and de-recognition

Financial assets are recognised when, and only when, the Society becomes a party to the contractual provisions of the financial instrument. Usual purchases and sales of financial assets are recognised on trade-date – the date on which the Society commits to purchase or sell the asset.

A financial asset is derecognised when the contractual rights to receive cash flows from the assets have expired or have been transferred and the Society has transferred substantially all risks and rewards of ownership.

Measurement

When financial assets are recognised initially, they are measured at the transaction price excluding transaction costs, if any, which shall be recognised as expenditure immediately in the statement of financial activities.

Impairment

The Society assesses at each reporting date whether there is objective evidence that a financial asset or group of financial assets is impaired.

An allowance for impairment of loans and receivables, including other receivables, is recognised when there is objective evidence that the Society will not be able to collect all amounts due according to the original terms of the receivables and investments. Significant financial difficulties of the debtor, probability that the debtor will enter bankruptcy or financial reorganisation, and default or delinquency in payments is considered indicators that the receivable is impaired. The amount of the allowance is the difference between the asset's carrying amount and the present value of estimated future cash flows, discounted at the original effective interest rate. The amount of the allowance for impairment is recognised in the statement of financial activities.

If, in subsequent period, the amount of an impairment loss decreases and the decrease can be related objectively to any event occurring after the impairment was recognised, the previously recognised impairment loss will be reversed. Any reversal, however, shall not exceed what the carrying amount would have been had the impairment not been recognised previously. The reversed amount shall be recognised in the statement of financial activities immediately.

Trade and other receivables

Trade and other receivables, excluding prepayments, are initially recognised at their transaction price, excluding transaction costs, if any. Transaction costs are recognised as expenditure in the statement of financial activities. Prepayments are initially recognised at the amount paid in advance for the economic resources expected to be received in the future.

Subsequent to initial recognition, trade and other receivables, excluding prepayments, are measured at cost less any accumulated impairment losses. Prepayments are measured at the amount paid less the economic resources received or consumed during the financial period.

Cash and cash equivalents

Cash and cash equivalent comprise of cash at banks, on hand and short-term deposits, highly liquid investments that are readily convertible to known amount of cash which are subject to insignificant risk of changes in value.

Notes to Financial Statements
For the financial year ended 31 December 2020

Trade and other payables

Trade and other payables, excluding accruals, are recognised at their transaction price excluding transaction costs, if any, at both initial recognition and subsequent measurement. Transaction costs are recognised as expenditure in the statement of financial activities as incurred. Accruals are recognised at the best estimate of the amount payable.

Provision for other liabilities and charges

Provisions are recognised when the Society has a present obligation (legal or constructive) as a result of a past event, it is probable that the Society will be required to settle the obligation, and a reliable estimate can be made of the amount of the obligation.

The amount recognised as a provision is the best estimate of the consideration required to settle the present obligation at the statement of financial position date, taking into account the risks and uncertainties surrounding the obligation. Where a provision is measured using the cash flows estimated to settle the present obligation, its carrying amount is the present value of those cash flows.

When some or all of the economic benefits required to settle a provision are expected to be recovered from a third party, the receivable is recognised as an asset if it is virtually certain that reimbursement will be received and the amount of the receivable can be measured reliably.

Contingencies

Contingent liabilities are not recognised in the financial statements. They are disclosed unless the possibility of an outflow of resources embodying economic benefits is remote. A contingent asset is not recognised in the financial statements but disclosed when an inflow of economic benefit is probable.

Operating lease

Leases are classified as operating leases when the lessor effectively retains substantially all the risks and benefits of ownership of the leased item. Operating lease payments are recognised as an expense in the statement of financial activities on a straight-line basis over the lease term.

The aggregate benefit of incentives provided by the lessor is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Expenditures

Expenditures are recognised in the statement of financial activities once the goods or services have been delivered or rendered. Expenditure on performance-related grants are recognised to the extent the specified services or goods have been provided. Expenditures in the statement of financial activities are classified under the costs of generating funds, cost of charitable activities, and governance costs.

Classification

Cost of generating funds

All cost associated with generating income from all sources other than from undertaking charitable activities are included under cost of generating funds.

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements

For the financial year ended 31 December 2020

Cost of charitable activities

All resources applied in undertaking activities to meet the Society's charitable objectives are classified under cost of charitable activities.

Governance costs

Costs incurred in respect of governance arrangements which relate to the general running of the Society, activities that provide the governance infrastructure, which allows the Society to operate, and to generate the information required for public accountability and costs incurred in relation to strategic planning processes that contribute to future development of the Society are classified under governance costs.

Allocation of costs

Where appropriate, expenditures which are specifically identifiable to each cost classifications are allocated directly to the type of costs incurred. Where apportionment between each costs classification is necessary, the following apportionment bases are applied:

- Usage;
- Per capita (i.e. on the number of people employed within an activity);
- Floor area occupied by an activity; and
- On time basis.

Where costs cannot be wholly attributable to an activity, they are apportioned on a basis consistent with the uses of the resources.

Employee compensation

Defined contribution plans

Defined contribution plans are post-employment benefit plans under which the Society pays fixed contributions into separate entities such as the Central Provident Fund ("CPF"), on a mandatory, contractual, or voluntary basis. The Society has no further payment obligations once the contributions have been paid. The Society's contribution to defined contribution plans are recognised as employee compensation expenses when they are due.

Employment leave entitlement

Employment entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the statement of financial position date.

Related party

A related party is a person or entity that is related to the Society:

(a) A person or a close member of that person's family is related to a Society if that person:

- (i) has control or joint control over the Society;
- (ii) has significant influence over the Society; or
- (iii) is a member of the key management personnel of the Society or of a parent of the Society.

Notes to Financial Statements

For the financial year ended 31 December 2020

(b) An entity is related to a Society if any of the following conditions applies:

- (i) The entity and the Society are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
- (ii) The entity is an associate or joint venture of the Society (or an associate or joint venture of a member of a group of which the Society is a member) and vice versa.
- (iii) The entity and the Society are joint ventures of the same third party.
- (iv) The entity is a joint venture of a third entity and the Society is an associate of the third entity and vice versa.
- (v) The entity is a post-employment benefit plan for the benefit of employees of either the Society or an entity related to the Society. If the Society is itself such a plan, the sponsoring employers are also related to the Society.
- (vi) The entity is controlled by a person identified in (a).
- (vii) A person identified in (a)(i) has significant influence over the entity or is a governing board member, trustee or member of the key management personnel of the entity (or of a parent of the entity).
- (viii) The entity, or any member of a group of which it is part, provides key management personnel services to the reporting entity or to the parent of the reporting entity.

Events after reporting date

Post year-end events that provide additional information about the Society's position at the reporting date (adjusting events) are reflected in the financial statements. Post year-end events that are not adjusting events are disclosed in the notes to the financial statements when material.

3. CRITICAL ACCOUNTING ESTIMATES, ASSUMPTIONS AND JUDGMENTS

Estimates, assumptions and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

The Management Committee are of the opinion that there are no critical judgements (other than those involving estimates) that have significant effect on the amounts recognised in the financial statements.

Key sources of estimation uncertainty

The key assumptions concerning the future, and other key sources of estimation uncertainty at the reporting date, that have significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year, are discussed below.

Allowance for impairment of receivables

The Society reviews the adequacy of allowance for impairment of receivables at each closing by reference to the ageing analysis of receivables, and evaluate the risks of collection accordingly to the credit standing and collection history of individual customer. If there are indications that the financial position of a customer has deteriorated resulting in an adverse assessment of his risk profile, an appropriate amount of allowance will be provided.

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements**For the financial year ended 31 December 2020***Estimated useful life of property, plant and equipment*

The Society reviews annually the estimated useful lives of property, plant and equipment based on factors such as business plans and strategies, expected level of usage and future technological developments. It is possible that future results of operations could be materially affected by changes in these estimates brought about by changes in the factors mentioned.

4. PROPERTY, PLANT AND EQUIPMENT

	Leasehold improvements	Furniture & fittings	Office equipment	Total
	\$	\$	\$	\$
Cost				
At 1 January 2019	3,196,575	74,346	35,757	3,306,678
Additions	4,108	-	-	4,108
At 31 December 2019	3,200,683	74,346	35,757	3,310,786
Takeover of assets by CRL	(3,200,683)	(74,346)	(35,757)	(3,310,786)
At 31 December 2020	-	-	-	-
Accumulated Depreciation				
At 1 January 2019	2,400,678	17,619	29,716	2,448,013
Depreciation charge	354,171	8,260	2,069	364,500
At 31 December 2019	2,754,849	25,879	31,785	2,812,513
Depreciation charge	355,633	8,260	2,069	365,962
Takeover of assets by CRL	(3,110,482)	(34,139)	(33,854)	(3,178,475)
At 31 December 2020	-	-	-	-
Carrying amounts				
At 31 December 2020	-	-	-	-
At 31 December 2019	445,834	48,467	3,972	498,273

5. FIXED DEPOSITS

	2020	2019
	\$	\$
Fixed deposits	-	2,906,980

The fixed deposits yield fixed and bonus profit payments of nil (2019: 1.45% to 1.90%) per annum and with a maturity period of nil (2019: 6 to 12 months).

Notes to Financial Statements
For the financial year ended 31 December 2020

6. OTHER RECEIVABLES

	2020	2019
	\$	\$
Prepayments	-	31
Deposits	42,960	42,960
Other receivables	504,782	98,014
	<hr/>	<hr/>
	547,742	141,005
Less: Takeover of assets by CRL	(547,742)	-
	<hr/>	<hr/>
	-	141,005
	<hr/>	<hr/>

7. CASH AND CASH EQUIVALENTS

For the purpose of statement of cash flows, the cash and cash equivalents comprise the following:

	2020	2019
	\$	\$
Cash in hand	1,795	1,795
Cash at banks	831,674	574,728
Short-term deposits	3,144,035	708,935
	<hr/>	<hr/>
	3,977,504	1,285,458
Less: Takeover of assets by CRL	(3,977,504)	-
	<hr/>	<hr/>
	-	1,285,458
	<hr/>	<hr/>

The short-term deposits yield fixed and bonus profit payments of 0.30% to 1.20% (2019: 1.50% to 1.55%) per annum and were prematurely withdrawn (2019: maturity period of 1 to 3 months) to facilitate the dissolution of the Society.

8. OTHER PAYABLES

	2020	2019
	\$	\$
Deposits payable	1,314	1,314
Accruals and other payables	45,923	43,801
Interest income received in advance	-	24,028
Deferred donation	-	20,000
Other creditor - CRL	-	154,271
	<hr/>	<hr/>
	47,237	243,414
Less: Takeover of obligations by CRL	(47,237)	-
	<hr/>	<hr/>
	-	243,414
	<hr/>	<hr/>

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements

For the financial year ended 31 December 2020

9. FUNDS

Unrestricted – General fund

	2020	2019
	\$	\$
Balance at 1 January 2020	4,419,655	4,556,317
Income	744,750	503,820
Expenditures	(671,373)	(761,773)
Net Income / (Expenditure) for the financial year	73,377	(257,953)
Net transfer from restricted funds	(45,133)	121,291
Less: Takeover of fund by CRL	(4,447,899)	-
Balance at 31 December 2020	-	4,419,655

Unrestricted general fund is expendable at the discretion of the management committee in furtherance of the Society's objects.

At end of the year, the fund was taken over by CRL upon dissolution of the Society.

Restricted funds

Restricted funds are funds subject to specific trusts, which maybe declared by the donor(s) or with their authority or created through legal process, but still within the wider objects of the Society.

As at reporting date, the Society has the following restricted funds:

Zakat fund

	2020	2019
	\$	\$
Balance at 1 January 2020	5,215	5,623
Incoming resources	4,110	10,464
Expenditure	(6,620)	(10,872)
Net expenditure for the financial year	(2,510)	(408)
Balance at 31 December 2020	2,705	5,215
Less: Takeover of fund by CRL	(2,705)	-
	-	5,215

This represents obligatory contributions received from Muslims.

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements**For the financial year ended 31 December 2020**

Zakat received is allocated to four asnaf i.e. fisabillillah (in the way of God), fakir (poverty stricken), miskin (poor), and riqab (individuals needing scholarships, grants, bursaries).

At end of the year, the fund was taken over by CRL upon dissolution of the Society.

Crisis Shelter Programme fund

	2020 \$	2019 \$
Balance at 1 January 2020	-	-
Income	487,286	614,903
Expenditures	(532,419)	(619,789)
Net expenditure for the financial year	(45,133)	(4,886)
Transfer from General fund	45,133	4,886
Balance at 31 December 2020	<hr/> <hr/>	<hr/> <hr/>

The fund received from Ministry of Social Family Development ("MSF") is to provide funding for the operation of the Crisis Shelter including rental of facility where the crisis shelter programme operates.

The services provided are under Community integration support programme. The above Programme fund's ending balance is restricted for the operations of the programme only, for the benefit of its intended clients. In keeping with the funder / donor's intent for the use of monies, the reserve will not be transferred out of the programme for other purposes.

Other funds

	2020 \$	2019 \$
Balance at 1 January 2020	163,432	136,888
Income	26,361	33,700
Expenditures	(11,418)	(7,156)
Net income for the financial year	14,943	26,544
Balance at 31 December 2020	<hr/> <hr/>	<hr/> <hr/>
Less: Takeover of fund by CRL	(178,375)	-
	<hr/> <hr/>	<hr/> <hr/>
	163,432	

The funds were established to assist women to take up self-development courses/life skills that could improve their lives and to also assist their children in their studies and moral development. Unless specifically indicated, funds balances are not represented in any specific accounts, but are represented by all assets and liabilities of the Society. As at year end, the funds accounts were taken over by CRL upon dissolution of the Society.

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements**For the financial year ended 31 December 2020**

10. TRANSFERS BETWEEN FUNDS

The cost of the leasehold improvements, which were funded by grants and donations received for the Building fund, were transferred to unrestricted – General fund upon completion of the leasehold improvements by end of the reporting periods. Depreciation relating to the leasehold improvements has been charged against the General fund to reduce the balance of the fund over the useful life of the leasehold improvements.

Based on the conditions specified in the Society's appeal letters to their donors, any balance remaining in the Building fund will subsequently be channelled to Unrestricted – General fund to support the Society's daily operations and its residents. This will be done once the total costs of the leasehold improvements had been finalised and agreed upon.

11. RELATED PARTY TRANSACTIONS

Parties are considered related if one party has the ability, directly or indirectly, to control the other party, or exercise significant influence over the other party in making financial and operating decisions. Parties are also considered to be related party if they are subject to common control or common significant influence. Related parties may be individuals or corporate entities.

In addition to the information disclosed elsewhere in the financial statements, the following transactions took place between the Society and related parties at terms agreed between the parties:

Significant transactions with related parties:

	2020	2019
	\$	\$
Donations received on behalf of CRL	43,021	-
Expenses paid on behalf of CRL	-	3,995

12. KEY MANAGEMENT PERSONNEL COMPENSATION

Key management personnel refer to the Manager of the Society whose spouse is a Management Committee member of the Society. Included in the staff salaries and related costs are the compensation of the key management personnel, as follows:

	2020	2019
	\$	\$
Short - term benefits		
- Staff salary and bonuses	119,658	110,582
- Telecommunication allowance	360	360
Defined contribution plans		
- Employer's CPF contribution	12,240	12,240
	<u>132,258</u>	<u>123,182</u>

Notes to Financial Statements
For the financial year ended 31 December 2020

The number of key management personnel in remuneration bands is as follows:

	2020	2019
Remuneration band		
Between \$1 to \$100,000	-	-
Between \$100,000 to \$200,000	1	1

13. EMPLOYEE BENEFITS

	2020	2019
	\$	\$
Short-term benefits		
- Staff salaries and bonuses	417,063	438,698
- Medical fees	697	900
	<hr/> 417,760	<hr/> 439,598
Defined contribution plans		
- Employer's CPF contributions	45,111	50,341
	<hr/> 462,871	<hr/> 489,939

14. LOANS

During the financial year, no loans were given to any employee, management committee member or any other parties.

15. TAX – EXEMPT RECEIPTS

During the financial year, the Society issued tax-exempt receipts for donations collected amounting to \$58,646 (2019: \$246,378).

16. INCOME TAX

The Society is an approved charity organisation under the Charities Act, Chapter 37. It is also an IPC under the Income Tax Act, Chapter 134. No provision for taxation has been made in the financial statements as the Society is exempt from income tax in accordance with the provisions of the Income Tax Act, Chapter 134.

17. OPERATING LEASE COMMITMENTS

At the end of the financial year, the Society was committed to making the following lease rental payments under non-cancellable operating leases for office and shelter home premises:

CASA RAUDHA WOMEN HOME

(Reg. No. T08SS0051C)

Notes to Financial Statements**For the financial year ended 31 December 2020**

	2020	2019
	\$	\$
Not later than one year	161,880	161,880
Later than one year but not later than five years	202,350	364,230

As at 31 December 2020, the above commitments were taken over by CRL upon dissolution of the Society.

18. DONATIONS / GRANTS AND SPONSORSHIP TO OTHER CHARITIES

The Society did not provide any donations/grants and sponsorship to other charities during the financial year.

19. FUND RAISING INCOME AND EXPENSES

	2020	2019
	\$	\$
Gross donations	-	132,656
Direct cost of fundraising expenses	-	(29,840)
Percentage of direct fundraising expenses over gross donations	0%	22%

20. CONTINGENT LIABILITY

The Society has leases office premises where its lease requires it to reinstate the premises at the end of the lease. The eventual costs relate to the restoration of the alterations made to the premises.

As at reporting date, contingent liability was taken over by CRL.

21. AUTHORISATION OF FINANCIAL STATEMENTS

The financial statements of the Casa Raudha Women Home (the “Society”) for the financial year ended 31 December 2020 were authorised for issue in accordance with a resolution of the Management Committee on 22nd February 2021.

ACKNOWLEDGEMENT

PARTNERS & SPONSORS!



CHARLOTTE
PUXLEY



Ms Liyana Sinwan
Senior Associate in K&L
Gates Straits Law



A great shout-out to all
our wonderful
Volunteers!!

ACKNOWLEDGEMENT

DONORS!

INDIVIDUAL

Aamir Hatim Nakhoda
Abdillah bin Haroon
Adnan Bamboat
Ahsanul Kalam Bin Mohamed Sani
Alfian Yasrif Bin Kuchit
Alima Banu
Aziza Sheerin
Chan Heng Chee
Citra Nurfarah Binte Zaini Mattar
Dewi Hartaty Binte Suratty
Dezima Binte Abas
Fareed Husain Yusuf Kagda
Haji Suparman
Ibrahim Abdullah Yeo
Kamal Rizal Bin Abu Bakar
Lim Hua Ern John
Martilah Bte Sukern
Masagoes Muhammad Isyak Bin
Mohamad Amin
Miranti Wulansari
Mohamed Abdul Akbar Bin Varsha
Abdullah
Mohamed Ameer Bin Moshien
Mohamed Ismail S/O Abdul Gafoore
Mohamed Rafi
Mohamed Rafi S/O Mar
Mohamed Yunos Bin Mohamed Ishak
Moeez H Nakhoda
Nur Shahana
Rabiah Begum Angullia Bt Musa
Roziah Bte Jamiat
Roziah Bte Mohd Noh
Sabrina Saleh
Siti Sarah Binte Abdul Hadi
Sriram Narayanan
Suhaimi Bin Zainul Abidin
Suhaimi Salleh
Suhana Bte Abdul Samat

Syed Beevee Bte Mohd Ismail
Syed Haroon Aljunied
Ten Hui Yu
Tengku Mohamad Fouzy Bin Tengku Mahid Jumat
Tsai Yi-Chen
Wan Pong Seng
Wu Chia Chung Ridzuan
Yasmin Bte Idu Jion
Zhulkarnain Bin Abdul Rahim
Zuraini Bty Ridzwan

CORPORATE/INSTITUTIONS

Halijah Travels Pte Ltd
Interlock Security and Investigation Services Pte Ltd
Lembaga Biasiswa Kenangan Maulud (LBKM)
Lembaga Pentadbir Masjid Al Falah
Masjid Maarof
Maybank Singapore Limited
Melford Pte Ltd
Muhammadiyah
Pavilion Capital International Pte. Ltd.
SVY Anaesthetics Pte Ltd
Women's Health Specialist Pte Ltd.

OTHER CONTRIBUTORS

**SPECIAL THANKS TO ALL
ZAKAT & FIDYAH
CONTRIBUTORS AND
GIVING.SG DONORS!**

YOUR SUPPORT MEANS A LOT TO US!

**Donate
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Giving.sg

**Bank
Transfer**



Maybank

Maybank A/C No:
04071087030



DBS Current A/C No:
0549069108



**Cheque
Donations**

Issue the Cheque to:
"Casa Raudha Ltd."

Postal Address:
Jurong Point Post Office
PO Box 455
Singapore 916416

Maybank PayNow QR Code



To enjoy the tax rebate of 250%, please provide your details to: enquiry@casaraudha.org.



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WOMEN HOME

2020 Annual Report