

PROJECT JUSTIFICATION INDICATING EXISTING SITUATION, IDENTIFICATION OF DEFICIENCY IN SERVICES AND NEED FOR THE PROJECT.

The Integrated Housing & slum Development programme is envisaged to achieve the goal for providing Shelter to slum dwellers. The Satara Municipal Council has decided to undertake a massive programme to implement this scheme.

The detailed survey is carried out by the Council and it is found that the slum dwellers who are urban poors are not getting basic services, as well as their houses are temporary Structures. So it is essential to implement IHSDP to provide pacca shelters to the dwellers.

The families reside in slums & which are below poverty line & the families belongs to economically weaker section are selected for this scheme as per Govt.norms.

DETAILED SCOPE OF WORK FOR PROJECT PREPARATION

- **Component wise demand Projection and year wise phasing**

The Project consists Construction of 1473 Dus in multy stories (G+3) buildings at eleven various slum sites and providing drainage system, Water supply system, and Garden in the premises Retaining wall & Compound wall to the area.

It is expected to complete the project within one years after allotment of funds.

Component wise demand projection & year wise phasing is as below.

(Rs.In Lakhs)

Sr. No.	Component	Total Amount	Year - I				Year - II			
			I	II	III	IV	I	II	III	IV
1	Cleaning the site	0.000								
2	Const. of 1473 Dus.	2169.920	542.480	542.480	542.480	542.480				-
3	Staircase & Passage	599.890	149.972	149.972	149.973	149.973				-
4	Community Center	98.743	24.685	24.686	24.686	24.686				-
5	Drainage	140.300	35.075	35.075	35.075	35.075				-
6	Water Supply	109.282	27.320	27.320	27.321	27.321				-
7	Retaining wall & Compound wall	103.730	25.932	25.932	25.933	25.933				-
8	Garden	19.608	4.902	4.902	4.902	4.902				-
9	Road	95.120	23.780	23.780	23.780	23.780				-
10	Parking & Rickshaw Stand	28.406	7.101	7.101	7.102	7.102				-
11	Rain Water Harvesting work	41.604	10.401	10.401	10.401	10.401				
12	Street Light Work	32.429	8.107	8.107	8.107	8.108				
13	Pathway & Side Drains	31.172	7.793	7.793	7.793	7.793				
	Total	3470.204	867.548	867.549	867.553	867.554				
	Total / Year		3470.204							
	Grand Total		3470.204							

- **Component wise requirement**
GOI Subsidy & State Govt. contribution expected is as below

Sr. No.	Component	Total Subsidy	Year - I				Year - II			
			I	II	III	IV	I	II	III	IV
1	Cleaning the site	0.000								
2	Const. of 1473 Dus.	1178.400	1178.400				-			
3	Staircase & Passages	479.912	479.912				-			
4	Community Center	78.994	78.994				-			
5	Sewerage	112.240	112.240				-			
6	Water Supply	87.426	87.426				-			
7	Compound wall & Retaining wall	82.984	82.984				-			
8	Garden	15.686	15.686				-			
9	Roads	76.096	76.096				-			
10	Parking & Rickshaw stand	22.725	22.725				-			
11	Rain Water Harvesting Work	33.283	33.283							
12	Street Light Work	25.943	25.943							
13	Pathway & Side Drains	24.938	24.938							
	Total	2218.627	2218.627				0.000			
	Grand Total		2218.627							

(Rs.In Lakhs)

Sr. No.	Component	Total Subsidy	Year - I				Year - II			
			I	II	III	IV	I	II	III	IV
1	Cleaning the site	0.000	0.000				-			
2	Const. of 1473 Dus.	138.120	138.120				-			
3	Staircase & Passages	119.978	119.978				-			
4	Community Center	19.749	19.749				-			
5	Sewerage	28.060	28.060				-			
6	Water Supply	21.856	21.856				-			
7	Compound wall & Retaining wall	20.746	20.746				-			
8	Garden	3.922	3.922				-			
9	Roads	19.024	19.024				-			
10	Parking & Rickshaw stand	5.681	5.681				-			
11	Rain Water Harvesting Work	8.321	8.321							
12	Street Light Work	6.486	6.486							
13	Pathway & Side Drains	6.234	6.234							
	Total	398.177	398.177				0.000			
	Total / Year		398.177				0.000			
	Grand Total		398.177							