

Executive Summary of BSUP/ IHSDP Projects

Project Details

State Maharashtra
 City/ Town Satara
 District Satara
 Project Title Implementation of IHSDP at Satara, Dist. Satara
 Sanctioned Project Cost (in lacs)
 Central Share (in lacs)
 Project duration 12 months
 Date of Sanction

Project Contributions (Physical + Financial) (Rs. In lacs)

Category	Component	Sub - Component	Physical Components (Length/ Nos)	Project Cost (In lacs)	GOI Share	State Govt. Share	ULB Share	Beneficiary Contribution
Housing								
1.00	New	Houses	1473	2169.920	1178.400	138.120	696.920	156.480
2.00	Upgradation	0.00						
Total for Housing			1473.00	2169.920	1178.400	138.120	696.920	156.480
Infrastructure								
Physical Infrastructure								
1.00	Water Supply	ELSR	0.00					
		Pipeline + ELSR	4840.85	109.282	87.426	21.856		
		Pond Strengthening						
		Pump Station						
		Pumpsets						
		Rain Water Harvesting	3712.00	41.604	33.283	8.321		
		Sump	16.00					
		Treatment Plant						
2.00	Sewerage	Tubewells						
		Digester						
		Effluent Treatment						
		Pipeline	4490.44	140.300	112.240	28.060		
		STP						
3	Storm Water Drains	Septic Tank	26.00					
		Cement Concrete Drains						
4	Roads & Culverts	RCC Cross drainage						
		Culverts						
		Jogging Track						
		Pavements with Drains	2491.39	31.172	24.938	6.234		
		Plantation						
5	Street Lighting	Cement Concrete Roads	6796.50	95.120	76.096	19.024		
		Restoration						
		Lamp Posts	108	32.429	25.943	6.486		
6	Solid Waste Management	Supply Lines						
		Transformer						
		Dumping Yards						
7	Common Spaces	Dustbin						
		Landfill						
8	Compound Wall	Stair case, Lobby	1473	599.890	479.912	119.978		
9	Miscellaneous	Retaining Wall	269.000	103.730	82.984	20.746		
		Compound wall						
9	Miscellaneous	Miscellaneous (Parking)						
Total for Physical Infrastructure				1153.527	922.822	230.705	0.00	0.00

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Social Infrastructure (to be detailed out in terms of area)								
10	Community Centres	Community Centre	2	98.743	78.994	19.749		
11	Site Development	Site Development						
12	Informal Education Centre	Informal Education Centre						
13	Livelihood Centre	Livelihood Centre						
14	Animal Pen	Animal Pen						
15	Rickshaw Stand	Rickshaw Stand	1	28.406	22.725	5.681		
16	Informal Sector Market	Informal Sector Market						
17	Primary Health Centre	Primary Health Centre	2	included in Community hall				
18	Anganwadi	Anganwadi	2	included in Community hall				
19	Miscellaneous	Any Other						
		Slaughter House						
		Fire Fighting						
		Lift Well etc						
		Old Age Homes						
		Ration Shop						
		Zunka Bhakar Center						
		Transit Tenaments						
		Community Toilet						
20	Development of parks	Parks	1	19.608	15.686	3.922		
21	School Building	School Building						
Total for Social Infrastructure				146.757	117.406	29.351		
Others								
1	A & OE			173.510		173.510		
2	DPR Prep. , IEC etc.			34.70		34.70		
3	Contingency							
Total for Others				208.212	0.00	208.210	0.00	0.00
Grand Total				3678.416	2218.627	606.387	696.920	156.480