

PROJECT NAME : Integrated Housing & Slum Development Programme For Baramati Town Dist;Pune (M.S.)

NAME OF IMPLEMENTING AGENCY : Baramati Municipal Council, Baramati Dist;Pune.

NAME OF NODAL AGENCY : Maharashtra Housing & Area Development Authority

Original Proposal

Component	Original Project Cost	GOI Subsidy	State Share	ULB share	Beneficiaries share
Housing 259 Dus	243.098	165.760	19.872	0.000	57.466
Water Supply & Sanitation	0.000	0.000	0.000	0.000	0.000
Passages & Staircases	0.000	0.000	0.000	0.000	0.000
Drainage	11.957	9.566	2.391	0.000	0.000
Water Supply	10.912	8.730	2.182	0.000	0.000
Street Light	12.766	10.213	2.553	0.000	0.000
Concrete Paving	12.309	9.847	2.462	0.000	0.000
Compound wall	11.712	9.370	2.342	0.000	0.000
Garden	7.863	6.290	1.573	0.000	0.000
Road	14.454	11.563	2.891	0.000	0.000
Total	325.071	231.338	36.267	0.000	57.466
Add 5% A & O.E.	16.254	0.000	0.000	16.254	0.000
Total Cost of Project	341.325	231.338	36.267	16.254	57.466