

**PROJECT NAME :** Revision to Integrated Housing & Slum Development Programme For Baramati Town Dist;Pune (M.S.)

**NAME OF IMPLEMENTING AGENCY :** Baramati Municipal Council, Baramati Dist;Pune.

**NAME OF NODAL AGENCY :** Maharashtra Housing & Area Development Authority

**Comparison of the Original Proposal to the Revised Proposal**

Component	Original Project Cost	Revised Project Cost	Diff.	GOI Subsidy		State Share		ULB share		Beneficiaries share		Remark
				As Sanctioned	As per Revision	As Sanctioned	As per Revision	As Sanctioned	As per Revision	As Sanctioned	As per Revision	
Housing 259 Dus	243.098	364.956	121.858	165.760	165.760	19.872	19.872	0.000	0.000	57.466	179.324	Additional burden over the Beneficiaries shall be cope up from other state sectoral & departmental programmes as mentioned in the guidelines of IHSDP scheme.
Water Supply & Sanitation	0.000	17.182	17.182	0.000	11.472	0.000	2.869	0.000	2.841	0.000	0.000	
Passages & Staircases	0.000	70.132	70.132	0.000	54.106	0.000	13.526	0.000	2.500	0.000	0.000	
Drainage	11.957	14.916	2.959	9.566	0.000	2.391	0.000	0.000	14.916	0.000	0.000	
Water Supply	10.912	6.657	-4.255	8.730	0.000	2.182	0.000	0.000	6.657	0.000	0.000	
Street Light	12.766	0.000	-12.766	10.213	0.000	2.553	0.000	0.000	0.000	0.000	0.000	Already provided by the Municipal Council
Concrete Paving	12.309	13.432	1.123	9.847	0.000	2.462	0.000	0.000	13.432	0.000	0.000	
Compound wall	11.712	18.558	6.846	9.370	0.000	2.342	0.000	0.000	18.558	0.000	0.000	
Garden	7.863	5.306	-2.557	6.290	0.000	1.573	0.000	0.000	5.306	0.000	0.000	
Road	14.454	0.000	-14.454	11.563	0.000	2.891	0.000	0.000	0.000	0.000	0.000	Already provided by the Municipal Council
<b>Total</b>	<b>325.071</b>	<b>511.139</b>	<b>186.068</b>	<b>231.338</b>	<b>231.338</b>	<b>36.267</b>	<b>36.267</b>	<b>0.000</b>	<b>64.210</b>	<b>57.466</b>	<b>179.324</b>	
Add 5% A & O.E.	16.254	25.557	0.000	0.000	0.000	0.000	0.000	16.254	25.557	0.000	0.000	
<b>Total Cost of Project</b>	<b>341.325</b>	<b>536.696</b>	<b>186.068</b>	<b>231.338</b>	<b>231.338</b>	<b>36.267</b>	<b>36.267</b>	<b>16.254</b>	<b>89.767</b>	<b>57.466</b>	<b>179.324</b>	