

PROJECT NAME : Integrated Housing & Slum Development Programme For Baramati Town Dist;Pune (M.S.)

NAME OF IMPLEMENTING AGENCY : Baramati Municipal Council, Baramati Dist;Pune.

NAME OF NODAL AGENCY : Maharashtra Housing & Area Development Authority

Revised Proposal

Component	Revise Project Cost	GOI Subsidy	State Share	Additional State Share Expected	ULB Share	Beneficiaries share	Remark
Housing 259 Dus 1.4091 x 259	364.956	165.760	19.872	0.000	-	179.324	0.6923 Lakh/ Beneficiary
Water Supply & Sanitation	17.182	11.472	2.869		2.841		
Passages & Staircases	70.132	54.106	13.526		2.500		
Drainage	14.916				14.916		
Water Supply	6.657				6.657		
Street Light	-						Already provided by Municipal Council
Concrete Paving	13.432				13.432		
Compound wall	18.558				18.558		
Garden	5.306				5.306		
Road	-						Already provided by Municipal Council
Total	511.139	231.338	36.267	105.584	64.210	73.740	
Add 5% A & O.E.	25.557						
Total Cost of Project	536.696						