

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
1	94%	609460-KYB - AUTO PISTON ROD PROJECTION WELDING	19-06-19	15-11-19	19-06-19	01-04-20
2	100%	PREPARATION PHASE	19-06-19	16-07-19	19-06-19	17-07-19
3	100%	DESIGN PHASE	04-07-19	29-07-19	28-06-19	14-01-20
4	100%	PARTS PREPARATION	28-06-19	09-08-19	28-06-19	10-02-20
5	100%	INCOMING PARTS	19-07-19	17-10-19	19-07-19	21-02-20
6	100%	ASSEMBLY	28-08-19	31-10-19	23-11-19	17-02-20
7	74%	TRIAL	23-10-19	29-10-19	09-12-19	05-03-20
8	0%	FINISHING	07-11-19	11-11-19	06-03-20	13-03-20
9	0%	DELIVERY	12-11-19	12-11-19	16-03-20	16-03-20
10	0%	INSTALLATION + TRIAL	13-11-19	21-11-19	17-03-20	27-03-20
11	0%	COMMISIONING	22-11-19	25-11-19	30-03-20	01-04-20
12	0%	BAP	26-11-19	26-11-19	30-03-20	30-03-20
13	0%	MANUAL BOOK	30-01-20	31-01-20	30-03-20	31-03-20
14	5%	609725-DNIA-SPARK PLUG LINE	03-02-20	21-07-20	03-02-20	31-07-20
15	61%	PREPARATION PHASE	03-02-20	13-02-20	03-02-20	17-02-20
16	6%	DESIGN PHASE - 1. PRE-ASSY	13-02-20	24-03-20	13-02-20	06-03-20
17	0%	DESIGN PHASE - 2. LOWER RING ASSY	13-02-20	24-03-20	24-02-20	13-03-20
18	13%	DESIGN PHASE - 3. TALC INSERT	13-02-20	24-03-20	13-02-20	06-03-20
19	0%	DESIGN PHASE - 4. TALC PRESS	13-02-20	24-03-20	24-02-20	13-03-20
20	0%	DESIGN PHASE - 5. UPPER RING ASSY	13-02-20	24-03-20	03-03-20	24-03-20
21	0%	DESIGN PHASE - 6. GASKET ASSY	13-02-20	24-03-20	03-03-20	24-03-20
22	18%	DESIGN PHASE - 7. EE CUTTING	13-02-20	24-03-20	13-02-20	20-03-20
23	0%	DESIGN PHASE - 8. OVERHAUL	13-02-20	24-03-20	02-03-20	20-03-20
24	0%	PARTS PREPARATION	14-02-20	03-04-20	14-02-20	03-04-20
25	0%	INCOMING PARTS	21-02-20	02-06-20	18-02-20	18-05-20
26	0%	ASSEMBLY	17-04-20	23-06-20	27-04-20	03-07-20
27	0%	TRIAL	24-06-20	02-07-20	06-07-20	14-07-20
28	0%	FINISHING	03-07-20	07-07-20	15-07-20	17-07-20
29	0%	DELIVERY	08-07-20	08-07-20	20-07-20	20-07-20
30	0%	INSTALLATION + TRIAL	09-07-20	15-07-20	21-07-20	27-07-20
31	0%	COMMISIONING	16-07-20	20-07-20	28-07-20	30-07-20
32	0%	BAP	21-07-20	21-07-20	31-07-20	31-07-20
33	0%	MANUAL BOOK	25-06-20	08-07-20	07-07-20	20-07-20
34	97%	609485-86-GSB - TUBE CHARGE CONTAINER FORMATION #5, #6	22-08-19	30-08-19	22-08-19	25-02-20
35	100%	PREPARATION PHASE	22-08-19	30-08-19	22-08-19	30-08-19
36	100%	DESIGN PHASE	22-08-19	27-08-19	22-08-19	12-09-19
37	100%	PART PREPARATION	26-08-19	18-10-19	26-08-19	14-10-19
38	100%	INCOMING PARTS	23-09-19	18-10-19	16-09-19	30-12-19
39	100%	ASSEMBLY	08-11-19	26-11-19	25-11-19	20-12-19
40	100%	TRIAL	25-11-19	28-11-19	15-12-19	19-01-20

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
41	100%	DELIVERY (TUBE CH #5,#6)	03-12-19	03-12-19	08-02-20	08-02-20
42	87%	INSTALLATION TUBE & Trial CH #5,#6	01-01-20	12-12-19	09-02-20	17-02-20
43	42%	COMMISIONING	16-12-19	30-12-19	17-02-20	24-02-20
44	0%	BAP	31-12-19	31-12-19	24-02-20	25-02-20
45	90%	MANUAL BOOK	16-12-19	16-12-19	17-02-20	19-02-20
46	98%	609600-CBI - MOD MC ENV FEEDER ENV FOR POSITIVE	05-11-19	18-02-20	05-11-19	21-02-20
47	100%	PREPARATION PHASE	05-11-19	11-11-19	05-11-19	11-11-19
48	100%	DESIGN PHASE	11-11-19	04-12-19	11-11-19	06-01-20
49	100%	PARTS PREPARATION	11-11-19	16-12-19	11-11-19	16-01-20
50	100%	INCOMING PARTS	19-11-19	07-01-20	19-11-19	31-01-20
51	100%	ASSEMBLY	27-12-19	28-01-20	13-01-20	07-02-20
52	100%	TRIAL	29-01-20	06-02-20	24-01-20	13-02-20
53	100%	FINISHING	06-02-20	10-02-20	13-02-20	13-02-20
54	100%	QSD	NA	NA	12-02-20	12-02-20
55	100%	DELIVERY	11-02-20	11-02-20	14-02-20	14-02-20
56	100%	INSTALLATION	12-02-20	13-02-20	15-02-20	15-02-20
57	4%	COMMISIONING	14-02-20	17-02-20	17-02-20	18-02-20
58	100%	BAP	18-02-20	18-02-20	19-02-20	19-02-20
59	0%	MANUAL BOOK	NA	NA	21-02-20	21-02-20
60	82%	609511-FNI-AUTO VALVE STACKER FOR HEAT TREATMENT MC	22-08-19	31-12-19	22-08-19	24-03-20
61	100%	PREPARATION PHASE	22-08-19	28-08-19	22-08-19	30-08-19
62	100%	DESIGN PHASE	28-08-19	23-09-19	02-09-19	23-09-19
63	100%	PARTS PREPARATION	23-08-19	04-10-19	26-08-19	16-12-19
64	87%	INCOMING PARTS	02-09-19	06-12-19	02-09-19	05-03-20
65	75%	ASSEMBLY	09-10-19	11-12-19	28-01-20	06-03-20
66	0%	TRIAL	19-11-19	18-12-19	19-02-20	12-03-20
67	0%	FINISHING	18-12-19	20-12-19	12-03-20	12-03-20
68	0%	DELIVERY	23-12-19	23-12-19	13-03-20	13-03-20
69	0%	INSTALLATION + TRIAL	24-12-19	30-12-19	16-03-20	19-03-20
70	0%	Masspro	31-12-19	31-12-19	20-03-20	20-03-20
71	0%	COMMISIONING	18-11-19	18-11-19	23-03-20	23-03-20
72	0%	Submit Manual Book	31-12-19	31-12-19	20-03-20	20-03-20
73	0%	BAP	NA	NA	24-03-20	24-03-20
74	91%	609481-FNI - CBN TOP STELLITE MACHINE	28-06-19	03-10-19	28-06-19	26-02-20
75	100%	PREPARATION PHASE	28-06-19	02-07-19	28-06-19	02-07-19
76	100%	DESIGN PHASE	03-07-19	10-07-19	03-07-19	10-07-19
77	100%	PARTS PREPARATION	03-07-19	18-07-19	03-07-19	18-07-19
78	100%	INCOMING PARTS	11-07-19	18-09-19	11-07-19	18-09-19
79	100%	ASSEMBLY	30-08-19	30-09-19	30-08-19	30-09-19
80	100%	TRIAL	26-09-19	03-10-19	26-09-19	03-10-19

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
81	100%	Incoming ke wtq	04-10-19	29-10-19	04-10-19	25-12-19
82	95%	FINISHING	09-10-19	27-12-19	26-12-19	11-02-20
83	0%	DELIVERY	14-10-19	12-02-20	12-02-20	26-02-20
84	0%	INSTALLATION	15-10-19	13-02-20	13-02-20	17-02-20
85	0%	COMMISIONING	17-10-19	19-02-20	18-02-20	19-02-20
86	0%	BAP	21-10-19	20-02-20	20-02-20	20-02-20
87	25%	609482-FNI - RGTE TOP STELLITE MACHINE	28-06-19	21-10-19	28-06-19	31-01-20
88	100%	PREPARATION PHASE	28-06-19	02-07-19	28-06-19	02-07-19
89	100%	DESIGN PHASE	03-07-19	10-07-19	03-07-19	10-07-19
90	100%	PARTS PREPARATION	03-07-19	18-07-19	03-07-19	18-07-19
91	45%	INCOMING PARTS	11-07-19	18-09-19	11-07-19	05-12-19
92	0%	HOLD BY CUSTOMER	NA	NA	26-12-19	31-01-20
93	0%	ASSEMBLY	30-08-19	30-09-19	30-08-19	30-09-19
94	0%	TRIAL	26-09-19	03-10-19	01-10-19	14-10-19
95	0%	FINISHING	09-10-19	11-10-19	15-10-19	17-10-19
96	0%	DELIVERY	14-10-19	14-10-19	18-10-19	18-10-19
97	0%	INSTALLATION	15-10-19	16-10-19	21-10-19	22-10-19
98	0%	COMMISIONING	17-10-19	18-10-19	23-10-19	24-10-19
99	0%	BAP	21-10-19	21-10-19	25-10-19	25-10-19
100	0%	MANUAL BOOK	03-10-19	18-10-19	03-10-19	31-01-20
101	70%	609560-SHOWA - OD BURNISHING SUPEROLL MC #2	29-10-19	12-02-20	29-10-19	04-03-20
102	100%	PREPARATION PHASE	29-10-19	31-10-19	29-10-19	31-10-19
103	100%	DESIGN PHASE	31-10-19	07-11-19	31-10-19	07-11-19
104	100%	PARTS PREPARATION	04-11-19	19-11-19	04-11-19	19-11-19
105	90%	INCOMING PARTS	12-11-19	07-01-20	12-11-19	17-02-20
106	88%	ASSEMBLY	07-01-20	23-01-20	30-01-20	25-02-20
107	0%	TRIAL	23-01-20	04-02-20	20-02-20	25-02-20
108	0%	FINISHING	03-02-20	05-02-20	24-02-20	25-02-20
109	0%	DELIVERY	05-02-20	06-02-20	26-02-20	27-02-20
110	0%	INSTALLATION	06-02-20	10-02-20	27-02-20	28-02-20
111	0%	COMMISIONING	10-02-20	12-02-20	02-03-20	03-03-20
112	0%	MANUAL BOOK	NA	NA	04-02-20	04-03-20
113	95%	609283-KYB - ROBOT AUTO LOADING OTM 4 (di KYB)	10-04-19	11-10-19	10-04-19	12-08-20
114	100%	PREPARATION PHASE	10-04-19	16-04-19	10-04-19	07-05-19
115	100%	DESIGN PHASE	16-04-19	28-05-19	11-04-19	27-06-19
116	100%	PARTS PREPARATION	16-04-19	19-06-19	15-04-19	08-07-19
117	100%	INCOMING PARTS	25-04-19	28-08-19	24-04-19	06-11-19
118	100%	ASSEMBLY	23-07-19	23-08-19	25-07-19	11-09-19
119	100%	TRIAL	09-09-19	23-09-19	13-11-19	27-11-19
120	100%	FINISHING	23-08-19	27-08-19	04-02-20	05-02-20

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
121	94%	Improvement	03-12-19	12-08-20	03-12-19	12-08-20
122	100%	FU temuan QSD internal	NA	NA	04-02-20	05-02-20
123	100%	DELIVERY line 4	03-01-20	03-01-20	06-02-20	06-02-20
124	50%	INSTALLATION line 4	29-08-19	30-08-19	06-02-20	10-03-20
125	0%	TRIAL FULL SYSTEM (WITH ACTUAL MACHINE with CNC)	16-01-20	17-01-20	11-03-20	11-03-20
126	0%	commisioning	20-01-20	28-01-20	10-04-20	16-04-20
127	0%	BAP	23-01-20	23-01-20	10-04-19	10-04-19
128	81%	609283-KYB - ROBOT AUTO LOADING OTM 5 (di WTQ)	10-04-19	11-10-19	10-04-19	12-08-20
129	100%	PREPARATION PHASE	10-04-19	16-04-19	10-04-19	07-05-19
130	100%	DESIGN PHASE	16-04-19	28-05-19	11-04-19	27-06-19
131	100%	PARTS PREPARATION	16-04-19	19-06-19	15-04-19	08-07-19
132	100%	INCOMING PARTS	25-04-19	28-08-19	24-04-19	06-11-19
133	100%	ASSEMBLY	23-07-19	23-08-19	25-07-19	11-09-19
134	100%	TRIAL	09-09-19	23-09-19	13-11-19	27-11-19
135	100%	FINISHING	23-08-19	27-08-19	04-02-20	05-02-20
136	64%	Improvement	03-12-19	12-08-20	03-12-19	12-08-20
137	20%	FU temuan QSD internal	NA	NA	18-02-20	21-02-20
138	0%	DELIVERY line 5	04-03-20	04-03-20	28-02-20	28-02-20
139	0%	INSTALLATION line 5	29-08-19	30-08-19	10-04-19	13-05-19
140	0%	trial monitoring	16-01-20	17-01-20	14-05-19	15-05-19
141	0%	commisioning	20-01-20	28-01-20	16-05-19	24-05-19
142	0%	BAP	23-01-20	23-01-20	10-04-19	10-04-19
143	63%	609601-TIM - AGV FOR PT. YKK CIMANGGIS PLANT	14-11-19	19-02-20	14-11-19	26-02-20
144	100%	PREPARATION PHASE	14-11-19	20-11-19	14-11-19	20-11-19
145	100%	DESIGN PHASE	19-11-19	18-12-19	19-11-19	18-12-19
146	100%	PARTS PREPARATION	20-11-19	30-12-19	20-11-19	06-01-20
147	35%	INCOMING PARTS	28-11-19	21-01-20	31-12-19	13-02-20
148	88%	ASSEMBLY	20-01-20	31-01-20	21-01-20	14-02-20
149	23%	TRIAL	03-02-20	07-02-20	05-02-20	10-02-20
150	0%	FINISHING	07-02-20	11-02-20	02-02-20	10-02-20
151	0%	DELIVERY	12-02-20	12-02-20	11-02-20	11-02-20
152	0%	INSTALLATION	13-02-20	14-02-20	12-02-20	12-02-20
153	0%	COMMISSIONING	17-02-20	18-02-20	13-02-20	24-02-20
154	0%	BAP	19-02-20	19-02-20	14-02-20	26-02-20
155	77%	609680-82 - HIM - MC OFF GAP L5 REF DRAW INC TEST #1, 2, 3	30-12-19	25-03-20	30-12-19	25-03-20
156	100%	PREPARATION PHASE	30-12-19	03-01-20	30-12-19	03-01-20
157	100%	DESIGN PHASE	03-01-20	10-01-20	02-01-20	13-01-20
158	100%	PARTS PREPARATION	03-01-20	14-01-20	09-01-20	11-02-20
159	74%	INCOMING PARTS	13-01-20	21-02-20	13-01-20	28-02-20
160	0%	ASSEMBLY	18-02-20	04-03-20	02-03-20	04-03-20

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
161	0%	TRIAL	05-03-20	13-03-20	11-03-20	13-03-20
162	0%	FINISHING	13-03-20	17-03-20	13-03-20	17-03-20
163	0%	DELIVERY	18-03-20	18-03-20	28-02-20	28-02-20
164	0%	INSTALLATION	19-03-20	20-03-20	20-03-20	20-03-20
165	0%	COMMISIONING	23-03-20	24-03-20	24-03-20	24-03-20
166	0%	BAP	25-03-20	25-03-20	25-03-20	25-03-20
167	0%	MANUAL BOOK	13-03-20	24-03-20	24-03-20	24-03-20
168	57%	609683-87 - HIM-BLOW VACUUM	31-12-19	12-03-20	31-12-19	24-03-20
169	100%	PREPARATION PHASE	31-12-19	06-01-20	31-12-19	06-01-20
170	100%	DESIGN PHASE	06-01-20	15-01-20	03-01-20	21-01-20
171	100%	PARTS PREPARATION	06-01-20	21-01-20	09-01-20	04-02-20
172	38%	INCOMING PARTS	14-01-20	24-02-20	13-01-20	25-02-20
173	0%	ASSEMBLY	04-02-20	28-02-20	18-02-20	23-02-20
174	0%	TRIAL	02-03-20	05-03-20	24-02-20	26-02-20
175	0%	PRE DELIVERY INSPECTION (QC)	06-03-20	06-03-20	24-02-20	26-02-20
176	0%	DELIVERY	09-03-20	09-03-20	26-02-20	28-02-20
177	0%	COMMISIONING	10-03-20	11-03-20	19-03-20	23-03-20
178	0%	BAP	12-03-20	12-03-20	23-03-20	24-03-20
179	76%	609520-AAIJ-INTEGRASI ROBOT CASTING	02-10-19	08-04-20	02-10-19	08-04-20
180	100%	PREPARATION PHASE	02-10-19	11-10-19	02-10-19	16-10-19
181	100%	DESIGN PHASE	14-10-19	26-11-19	03-10-19	06-01-20
182	100%	PARTS PREPARATION	09-10-19	05-12-19	09-10-19	14-01-20
183	91%	INCOMING PARTS	22-10-19	13-01-20	05-11-19	22-02-20
184	53%	ASSEMBLY & PROGRAMING	30-12-19	12-02-20	23-01-20	26-02-20
185	0%	TRIAL AUTO	13-02-20	24-02-20	27-02-20	28-02-20
186	0%	FINISHING	24-02-20	27-02-20	02-03-20	03-03-20
187	0%	DELIVERY	28-02-20	28-02-20	04-03-20	04-03-20
188	0%	INSTALLATION	27-02-20	30-03-20	05-03-20	23-03-20
189	0%	TRIAL FULL SYSTEM	31-03-20	02-04-20	24-03-20	26-03-20
190	0%	COMMISIONING	03-04-20	07-04-20	27-03-20	31-03-20
191	0%	BAP	08-04-20	08-04-20	01-04-20	01-04-20
192	0%	MANUAL BOOK	24-02-20	07-04-20	24-02-20	08-04-20
193	32%	609724-YMPA - MODIFICATION JIG LEG ROTARY PRESS	22-01-20	24-04-20	22-01-20	11-05-20
194	100%	PREPARATION PHASE	22-01-20	30-01-20	22-01-20	28-01-20
195	87%	DESIGN PHASE	27-01-20	07-02-20	27-01-20	20-02-20
196	78%	PARTS PREPARATION	27-01-20	14-02-20	27-01-20	27-02-20
197	15%	INCOMING PARTS	31-01-20	31-03-20	05-02-20	08-04-20
198	0%	ASSEMBLY	04-02-20	07-04-20	24-02-20	15-04-20
199	0%	TRIAL	06-04-20	15-04-20	14-04-20	23-04-20
200	0%	MANUAL BOOK	09-04-20	15-04-20	17-04-20	23-04-20

Master Program On Going

ID	% Complete	Task Name	Baseline Start	Baseline Finish	Start	Finish
201	0%	FINISHING	15-04-20	17-04-20	30-04-20	04-05-20
202	0%	DELIVERY	20-04-20	20-04-20	05-05-20	05-05-20
203	0%	INSTALLATION + TRIAL	21-04-20	23-04-20	06-05-20	08-05-20
204	0%	COMMISIONING	24-04-20	24-04-20	11-05-20	11-05-20
205	0%	BAP	24-04-20	24-04-20	11-05-20	11-05-20
206	52%	608842- KMWI LASER CUTTING	14-08-18	10-01-19	14-08-18	27-03-20
207	100%	PREPARATION PHASE	14-08-18	24-10-18	14-08-18	24-10-18
208	100%	DESIGN PHASE	12-10-18	31-10-18	12-10-18	21-11-18
209	100%	PARTS PREPARATION	17-10-18	09-11-18	12-10-18	06-12-18
210	100%	INCOMING PARTS	25-10-18	06-12-18	30-10-18	10-01-19
211	100%	ASSEMBLY	30-11-18	17-12-18	15-12-18	01-02-19
212	22%	TRIAL	18-12-18	28-12-18	03-01-19	28-02-20
213	0%	FINISHING	28-12-18	02-01-19	28-02-20	03-03-20
214	0%	DELIVERY	03-01-19	03-01-19	04-03-20	04-03-20
215	0%	INSTALLATION	04-01-19	07-01-19	05-03-20	10-03-20
216	0%	Trial Function	NA	NA	11-03-20	11-03-20
217	0%	JOINT TRIAL & TRAINING WITH LASER VENDOR	NA	NA	12-03-20	17-03-20
218	0%	TRIAL MASSPRO	NA	NA	18-03-20	23-03-20
219	0%	COMMISIONING	08-01-19	09-01-19	24-03-20	26-03-20
220	0%	BAP	10-01-19	10-01-19	26-03-20	27-03-20