

DELIVERY ORDER

FINAL

1. CONTRACT NO. N00178-04-D-4067		2. DELIVERY ORDER NO. FY0117		3. EFFECTIVE DATE ORIG 06/30/2006 MOD 09/26/2007		4. PURCHASE REQUEST NO. N00253-07-MR-62234	
5. ISSUED BY CODE N00253 NUWC, KEYPORT DIVISION 610 Dowell Street Keyport WA 98345-7610 Kristen.Hansen1@navy.mil 360-315-8445				6. ADMINISTERED BY CODE S0514A DCMA SAN DIEGO 7675 DAGGET STREET, SUITE 200 SAN DIEGO CA 92111-2241			
7. CONTRACTOR CODE 1BGW9 INDUS Technology, Inc 2243 San Diego Ave San Diego CA 92110				FACILITY		8. DELIVERY DATE See Section F	
						9. CLOSING DATE/TIME (hours local time -- Block 5 issuing office) SET ASIDE TYPE	
						10. MAIL INVOICES TO See Section G	
11. SHIP TO See Section D				12. PAYMENT WILL BE MADE BY CODE HQ0339 DFAS Columbus Center, West Entitlement P.O. Box 182381 Columbus OH 43218-2381			
13. TYPE OF ORDER	D	X	This delivery order/call is issued on another Government agency or in accordance with and subject to terms and conditions of above-numbered contract.				
ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.							
INDUS Technology, Inc				Jerry Loubek			
NAME OF CONTRACTOR				SIGNATURE		TYPED NAME AND TITLE	
						DATE SIGNED	
14. ACCOUNTING AND APPROPRIATION DATA See Section G							
15. ITEM NO.	16. SCHEDULE OF SUPPLIES/SERVICES			17. QUANTITY ORDERED/ACCEPTED*	18. UNIT	19. UNIT PRICE	20. AMOUNT
See the Following Pages							
*If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.				21. UNITED STATES OF AMERICA By: Carrie L. Bender 10/09/2007 CONTRACTING/ORDERING OFFICER			22. TOTAL
SECTION	DESCRIPTION			SECTION	DESCRIPTION		
B	SUPPLIES OR SERVICES AND PRICES/COSTS			H	SPECIAL CONTRACT REQUIREMENTS		
C	DESCRIPTION/SPECS/WORK STATEMENT			I	CONTRACT CLAUSES		
D	PACKAGING AND MARKING			J	LIST OF ATTACHMENTS		
E	INSPECTION AND ACCEPTANCE						
F	DELIVERIES OR PERFORMANCE						
G	CONTRACT ADMINISTRATION DATA						

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 2 of 2
----------------------------------	------------------------------	----------------

GENERAL INFORMATION

The purpose of this modification is to incorporate revised Section 801 authority, and to incorporate Modification 16 ACRN change data into Section G.

Accordingly, said Task Order is modified as follows:

1. Section 801 of P.L. 105-85 is applicable for the period of 01 OCT 2007 through 31 December 2007 as shown in Section J, Attachment 09: 'Revised 801 Authority September 2007'.

2. The following is added to Section G:

Modification 16:

SLIN 112001:

FROM: GP 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4

TO: GJ 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4

A conformed copy of this Task Order is attached to this modification for information purposes only.

The total value of the task order remains unchanged. The total amount of funds obligated to the task is hereby increased by \$ from \$ to \$

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 1 of 98
----------------------------------	------------------------------	-----------------

SECTION B SUPPLIES OR SERVICES AND PRICES

CLIN - SUPPLIES OR SERVICES

For Cost Type Items:

Item	Supplies/Services Qty	Unit Est. Cost	Fixed Fee	CPFF
1000	Phase In/Transition Period			
1000AA	Phase In/Transition Period Labor to provide base services during the transition period in accordance with the Statement of Work. (WCF)	1.0 Lot		
1001	BASE YEAR			
1001AA	Base Year (OTHER)	1.0 Lot		
1001AB	Optional Services labor to provide optional services during the Base Year in accordance with the State of Work (3 Years). Modification 04: This CLIN has been partially exercised (See SLIN 100120). (TBD) Option	1.0 Lot		
1001AC	Optional Services labor to provide optional services during the Base Year in accordance with the State of Work (5 Years). Modification 08: Partially exercise CLIN, (SLIN 1012). Modification 09: Partially exercise CLIN, (SLIN 1003). (TBD)	1.0 Lot		

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 2 of 98
----------------------------------	------------------------------	-----------------

Option

1002 Comptroller
Department

100201 Base Year. 1.0 Lot
Comptroller
Department -
Accounting
Division.
MIT/AP/TOT/Travel
. (WCF)

100202 Base Year. 1.0 Lot
Comptroller
Department -
Accounting
Division - Vendor
Pay. Modification
04: Funding SLIN
100205. Mod 06:
Provide
Incremental
Funding -
- SLIN
100209. Decrease
ceiling by
to
transfer to
100208
(MIT/AP/TOT/Travel).
Mod 08:
Decrease ceiling
by to
transfer to
100212 (Vendor
Pay). (WCF)

100203 Base Year. 1.0 Lot
Comptroller
Department -
Finance Division
- Funding
Documents.
Modification 04:
Incremental
Funding provided
via SLIN 1002-06.
Modification 06:
Provide
incremental
funding
- SLIN
100210.
Modification 08 -
Provide
incremental
funding
SLIN
100213.
Modification 15:
De-obligate
(WCF)

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 3 of 98
----------------------------------	------------------------------	-----------------

100204 Base Year. 1.0 Lot
 Comptroller
 Department -
 Financial
 Systems.
 Modification 04:
 Incremental
 Funding.
 Modification 06:
 Provide
 Incremental
 Funding
 - SLIN
 100211.
 Modification 08:
 Provide
 incremental
 funding
 (WCF)

100205 Modification 04: 1.0 Lot
 Incremental
 Funding in
 Support of SLIN
 1002-02
 (Accounting
 Division - Vendor
 Pay).
 Modification 15:
 De-obligate base
 year funds in the
 amount of
 (WCF)

100206 Modification 04: 1.0 Lot
 Provide
 Incremental
 Funding in
 Support of SLIN
 1002-03 (Finance
 Division -
 Funding
 Documents). (WCF)

100207 Modification 04: 1.0 Lot
 Provide
 incremental in
 support of SLIN
 1002-04
 (Financial
 Division -
 Financial
 Systems). (WCF)

100208 Modification 06: 1.0 Lot
 Provide
 incremental
 funding in
 support of SLIN

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 4 of 98
----------------------------------	------------------------------	-----------------

100201-
MIT/AP/TOT/TRAVEL
. Modification
10: Increase
funding from SLIN
100209.
Modification 15:
De-obligate base
year funds in the
amount of
(WCF)

100209 Modification 06: 1.0 Lot
Provide
incremental
funding in
support of SLIN
100202 - Vendor
Pay. Modification
08: Increase
funding.
Modification 10:
Transfer funding
to 1002-08.
Modification 15:
De-obligate base
year funds in the
amount of
(WCF)

100210 Modification 06: 1.0 Lot
Provide
incremental
funding in
support of SLIN
100203 - Funding
Documents.
Modification 08:
Increase Funding.
Modification 15:
De-obligate base
year funds in the
amount of
(WCF)

100211 Modification 06: 1.0 Lot
Provide
incremental
funding in
support of SLIN
100204 -
Financial
Systems.
Modification 08:
Increase Funding.
Modification 15:
De-obligate base
year funds in the
amount of
(WCF)

1003 Base Period. 1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 5 of 98
----------------------------------	------------------------------	-----------------

Resource Planning
 Department.
 Modification 04:
 Incremental
 Funding.
 Modificaion 05:
 Incremental
 Funding.Work (5
 Years).
 Modification 08:
 Partially
 exercise CLIN,
 (SLIN 1012).
 Modification 09:
 Increase in
 support of UHSI
 Project.
 Modification 10:
 Provide
 incremental
 funding.
 Modification 15:
 De-obligate base
 year funding from
 SLIN 100303 in
 the amount of
 SLIN
 100306 in the
 amount of
 SLIN 100307 in
 the amount of
 SLIN
 100308 in the
 amount of
 SLIN
 100309 in the
 amount of
 SLIN
 100310 in the
 amount of
 SLIN 100311 in
 the amount of
 , SLIN
 100313 in the
 amount of
 SLIN
 100315 in the
 amount of
 SLIN
 100316 in the
 amount of
 SLIN
 100317 in the
 amount of
 SLIN
 100318 in the
 amount of
 SLIN 100319 in
 the amount of
 SLIN
 100320 in the
 amount of
 and
 SLIN 100321 in
 the amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 6 of 98
----------------------------------	------------------------------	-----------------

(TBD)

100301 Resource Planning
- Program P Sub
Combat Sys

100302 Resource Planning
- Program P Sub
Combat Sys

100303 Resource Planning
- Program T PEO
IWS. Modification
15: De-obligate
base year funding
in the amount of

100304 Resource Planning
- Program T PEO
IWS

100305 Resource Planning
- Program T PEO
IWS

100306 Resource Planning
- Program A -
Torpedoes.
Modification 15:
De-obligate base
year funding in
the amount of

100307 Resource Planning
- Program A -
Torpedoes.
Modification 15:
De-obligate base
year funding in
the amount of

100308 Resource Planning
- Program A -
Torpedoes.
Modification 15:
De-obligate base
year funding in
the amount of

100309 Resource Planning
- Program A -
Torpedoes.
Modification 15:
De-obligate base
year funding in
the amount of

100310 Modification 03 -
Resource Planning
- Program A -

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 7 of 98
----------------------------------	------------------------------	-----------------

Torpedoes.
Modification 15:
De-obligate base
year funding in
the amount of

100311 Modification 03 -
Resource Planning
- Program T.
Modification 15:
De-obligate base
year funding in
the amount of

100312 Modification 04 -
Resource Planning
- Program G

100313 Modification 04 -
Resource Planning
- Program P.
Modification 15:
De-obligate base
year funding in
the amount of

100314 Modification 05 -
Resource Planning
- Program P

100315 Modification 08 -
Resource Planning
- OMIS.
Modification 15:
De-obligate base
year funding in
the amount of

100316 Modification 08 -
Resource Planning
- Program A.
Modification 15:
De-obligate base
year funding in
the amount of

100317 Modification 08 -
Resource Planning
- Program G.
Modification 15:
De-obligate base
year funding in
the amount of

100318 Modification 08 -
Resource Planning
- Program T.
Modification 15:
De-obligate base

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 8 of 98
----------------------------------	------------------------------	-----------------

year funding in
the amount of

100319 Modification 09 -
Resource Planning
- UHSI Project.
Modification 10 -
Provide
incremental
funding.
Modification 15:
De-obligate base
year funding in
the amount of

100320 Modification 10 -
Provide
incremental
funding - Program
T. Modification
15: De-obligate
base year funding
in the amount of

100321 Modification 10 -
Provide
incremental
funding - Program
P. Modification
15: De-obligate
base year funding
in the amount of

1004 Base Year. 1.0 Lot
Maintenance,
Engineering &
Industrial
Operations
Department.
Modification 04:
Fund CLIN
Modification 15:
De-obligate base
year funding from
SLIN 100404 in
the amount of

(O&MN,N)

100401 30B Business
Office Support.
Mod 03: Delete
Funding.

100402 Mod 01:
Incremental
Funding. Mtn Eng
/Ind. Spt Code
30.
Mod 03: Delete
Funding.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 9 of 98
----------------------------------	------------------------------	-----------------

100403 Mod 01:
Incremental
Funding. Mtn Eng
/Ind. Spt Code
30
Mod 03: Delete
Funding

100404 Mod 04: Fully
Fund.
Modification 15:
De-obligate base
year funding in
the amount of

1005 Base Year. 1.0 Lot
In-Service
Engineering &
Integrated
Logistics Support
Department.
Modification 10:
Provide
incremental
funding.
Modification 11:
Correct Line of
Accounting.
Modification 15:
De-obligate base
year funding from
SLIN 100501 in
the amount of
(WCF)

100501 ISE / ILS Code
40. Modification
10 - Provide
incremental
funding.
Modification 15:
De-obligate base
year funding in
the amount of

1006 Base Year. 1.0 Lot
Foreign Military
Sales.
Modification 15:
De-obligate base
year funding in
the total amount
of
(FMS Case #AT-P-G
OZ)

100601 Base Period. FMS
- Case AT-GOZ.
Modification 15:
De-obligate base
year funding in
the amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 10 of 98
----------------------------------	------------------------------	------------------

100602 Base Period. FMS
 - Case TW-AJX.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100603 Base Period. FMS
 - Case IS-ARX

100604 Base Period. FMS
 - Case JA-FBM

100605 Base Period. FMS
 - AT-LCG.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100606 Base Period. FMS
 - NE-GKS.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100607 Base Period. FMS
 - NE-BAH.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100608 Base Period. FMS
 - EG-GFI.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100609 Base Period. FMS
 - UK-GXQ.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100610 Base Period. FMS
 - UK GXQ.
 Modification 15:
 De-obligate base
 year funding in
 the amount of

100611 Base Period. FMS

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 11 of 98
----------------------------------	------------------------------	------------------

- N4-BDO.
Modification 15:
De-obligate base
year funding in
the amount of

100612 Base Period. FMS
- CN-FAP.
Modification 15:
De-obligate base
year funding in
the amount of

100613 Base Period. FMS
- JA-FBM.
Modification 15:
De-obligate base
year funding in
the amount of

100614 Base Period. FMS
- CN-GLK.
Modification 15:
De-obligate base
year funding in
the amount of

100615 Base Period. FMS
- CN JRC.
Modification 15:
De-obligate base
year funding in
the amount of

100616 Base Period. FMS
CN-JRC.
Modification 15:
De-obligate base
year funding in
the amount of

100617 Base Period. FMS
CN-MHR.
Modification 15:
De-obligate base
year funding in
the amount of

100618 Base Period. FMS
AT-AWB.

100619 Base Period. FMS
NE-PPA.
Modification 15:
De-obligate base
year funding in
the amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 12 of 98
----------------------------------	------------------------------	------------------

100620 Base Period. FMS
NE-PPA.
Modification 15:
De-obligate base
year funding in
the amount of

100621 Base Period. FMS
AT-REG.
Modification 15:
De-obligate base
year funding in
the amount of

100622 Base Period. FMS
CN-MHZ.
Modification 15:
De-obligate base
year funding in
the amount of

100623 Base Period. FMS
FR-DCA.
Modification 15:
De-obligate base
year funding in
the amount of

100624 Base Period. FMS
JA-FJI.
Modification 15:
De-obligate base
year funding in
the amount of

100625 Base Period. FMS
TK-MEP.
Modification 15:
De-obligate base
year funding in
the amount of

100626 Base Period. FMS
FR-DCSN.
Modification 15:
De-obligate base
year funding in
the amount of

100627 Base Period. FMS
N4-MAO.

100628 Base Period. FMS
AT-ACP

100629 Base Period. FMS
JA-FDS.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 13 of 98
----------------------------------	------------------------------	------------------

Modification 15:
De-obligate base
year funding in
the amount of

100630 Base Period. FMS
NE-PPA.

Modification 15:
De-obligate base
year funding in
the amount of

100631 Base Period. FMS
CN-GZP.Modificati
on 15:

De-obligate base
year funding in
the amount of

100632 Base Period. FMS
CN-GIK.

Modification 15:
De-obligate base
year funding in
the amount of

100633 Base Period. FMS
NEPGLC CLS

100634 Base Period. FMS
JAPFBO FLA CLS.

Modification 15:
De-obligate base
year funding in
the amount of

100635 Base Period. FMS
EGPGEY CLS

100636 Base Period. FMS
EGPABU CLS

100637 Base Period. FMS
ATPRET CLS

100638 Base Period. FMS
JAPFDS - CLS.

Modification 15:
De-obligate base
year funding in
the amount of

100639 Base Period. FMS
CNPGOY CLS.

Modification 15:
De-obligate base
year funding in
the amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 14 of 98
----------------------------------	------------------------------	------------------

100640 Base Period. FMS
SRPABI CLS.
Modification 15:
De-obligate base
year funding in
the amount of

1007 Base Period. 1.0 Lot
Underwater
Tracking Range
Equipment
Project.
Modification 06 -
Provide
incremental
funding.Modificat
ion 15:
De-obligate base
year funding from
SLIN 100702 in
the amount of
(WPN)

100701 UTRE Code 20

100702 Modification 06:
Provide
incremental
funding.

1008 Base Period. 1.0 Lot
NAVAIR Platforms
Project.
Modification 04:
Incremental
Funding.
Modification 09:
Increas CLIN
ceiling by
reducing CLIN
1010.
Modification 15:
De-obligate base
year funding from
SLIN 100801 in
the amount of
; SLIN
100802 in the
amount of
SLIN 100803 in
the amount of
and
SLIN 100805 in
the amount of
(O&MN,N)

100801 NAVAIR Platforms
Project
Modification 15:
De-obligate base
year funding in
the amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 15 of 98
----------------------------------	------------------------------	------------------

100802 Modification 03:
Incremental
Funding.
Modification 15:
de-obligate base
year funding in
the amount of

100803 Modification 04:
Incremental
Funding.
Modification 10 -
Provide
incremental
funding.Modificat
ion 15:
De-obligate base
year funding in
the amount of

100804 Modification 06:
Incremental
Funding

100805 Modification 09:
Incremental
Funding.
Modification 15:
De-obliate base
year funds in the
amount of

1009 Base Period. 1.0 Lot
Naval Fires
Control System
Project.
Modification 04:
NFCS / RMAC
(Paragraph
1.9.2.5)
Modification 15:
De-obligate base
year funds as
follows: SLIN
100901 in the
amount of
SLIN 100903 in
the amount of
and SLIN
100904 in the
amount of
(OPN)

100901 NFCS/RMAC - Code
40. Modification
15: De-obligate
base year funding
in the amount of

100902 NFCS/RMAC - Code
40

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 16 of 98
----------------------------------	------------------------------	------------------

100903 Modification 04:
Incremental
Funding.
Modification 15:
De-obligate base
year funding in
the amount of

100904 Modification 08:
Incremental
Funding, NFCS.
Modification 15:
De-obligate base
year funding in
the amount of

1010 Base Period. 1.0 Lot
Centralized
Logistics
Support.
Modification 04:
Incremental
Funding.
Modification 09:
Reduce CLIN
Ceiling, move to
CLIN
1008.Modification
15: De-obligate
base year funds
from SLIN 101002
in the amount of
and
SLIN 101003 in
the amount of
(WPN)

101001 CLS Code 40

101002 Modification 03:
Incremental
Funding.
Modification 15:
De-obligate base
year funding in
the amount of

101003 Modification 04:
Incremental
Funding.
Modification 10 -
Provide
incremental
funding.
Modification 15:
De-obligate base
year funding in
the amount of

1011 Base Period. 1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 17 of 98
----------------------------------	------------------------------	------------------

Logistics
Agencies Program.
Modification 04:
Incremental
Funding.
Modification 15:
De-obligate base
year funding in
the amount of
(WCF)

101101 Base Period.
Logistics
Agencies Program.
CA Support.
Modification 15:
De-obligate base
year funding in
the amount of

101102 Base Period.
Naval Aviation.
Modification 15-
De-obligate base
year funding in
the amount of

101103 Base Period.
Logistics Agency
- Naval Aviation.
Modification 15:
De-obligate base
year funding in
the amount of

101104 Base Period.
Logistics Agency.
Naval Aviation.

101105 Base Period.
Logistics Agency
- Maritime.
Modification 15-
De-obligate base
year funding in
the amount of

101106 Base Period.
Logistics
Agencies -
Maritime.
Modification 15-
De-obligate base
year funds in the
amount of

101107 Base Year.
Logistics Agency
- Joint Services.
Modification 15-
De-obligate base

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 18 of 98
----------------------------------	------------------------------	------------------

year funds in the
amount of

101108 Modification 04:
Incremental
Funding
Modification 15:
De-obligate base
year funds in the
amount of

101109 Modification 04:
Incremental
Funding

101110 Modification 04:
Incremental
Funding

101111 Modification 04:
Incremental
Funding.
Modification 15-
De-obligate base
year funds in the
amount of

101112 Modification 04:
Incremental
Funding

101113 Modification 09:
Incremental
Funding Maritime

101114 Modification 09:
Incremental
Funding Maritime.
Modification 15-
De-obligate base
year funds in the
amount of

101115 Modification 09:
Incremental
Funding Maritime.
Modification 10:
Correct Line of
Accounting.
Modification 15-
De-obligate base
year funding in
the amount of

101116 Modification 09:
Incremental
Funding Logistics
AG Program CAY
Support.
Modification 15-
De-obligate base
year funds in the
amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 19 of 98
----------------------------------	------------------------------	------------------

101117 Modification 09:
Incremental
Funding Joint
Services.
Modification 15-
De-obligate base
year funds in the
amount of

101118 Modification 09:
Incremental
Funding -
Logistics AG
Program CAY
Support.
Modification 15-
De-obligate base
year funding in
the amount of

101119 Modification 09:
Incremental
Funding - Naval
Aviation.
Modification 15-
De-obligate base
year funds in the
amount of

1012 Base Period. 1.0 Lot
NAVAIR Platform
Program.
Modification 08:
Partial Exercise
of Option CLIN
1001AC.
Modification 10:
Provide
incremental
funding.Modificat
ion 11: Correct
Line of
Accounting.
Modification 15-
De-obligate base
year funding in
the total amount
of
(O&MN,N)

101201 NAVAIR PLATFORMS
PM

101202 NAVAIR PLATFORMS
FM

101203 Modification 03:
Incremental
Funding. PM

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 20 of 98
----------------------------------	------------------------------	------------------

101204 Modification 04:
Incremental
Funding NAVAIR
Platforms FM.
Modification 15-
De-obligate base
year funding in
the amount of

101205 Modification 04:
Incremental
Funding NAVAIR
Platforms PM

101206 Modification 05:
Incremental
Funding NAVAIR
Platforms PM.

101207 Modification 06:
Provide
incremental
funding NAVAIR
Financial
Support.

101208 Modification 06:
Provide
incremental
funding NAVAIR
Program Support.
Modification 08:
Increase Funding
to

101209 Modification 08:
Provide
incremental
funding, Program
G. Modification
15- De-obligate
base year funding
in the amount of

101210 Modification 10:
Provide
incremental
funding, Program
Financial
Support.
Modification 15-
De-obligate base
year funding in
the amount of

101211 Modification 10:
Provide
incremental
funding, Program
Support.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 21 of 98
----------------------------------	------------------------------	------------------

Modification 15-
De-obligate base
year funding in
the amount of

1013 Base Period. 1.0 Lot
NAVAIR Weapons
Program.
Modification 10:
Provide
incremental
funding.
Modification 15:
De-obligate base
year funds in the
amount of

(O&MN,N)

101301 Modification 15-
De-obligate base
year funds in the
amount of

101302

101303 Modification 04:
Incremental
Funding, Program
V. Modification
15- De-obligate
base year funds
in the amount of

101304 Modification 04:
Incremental
Funding, Program
L

101305 Modification 04:
Incremental
Funding, Program
A. Modification
15- De-obligate
base year funds
in the amount of

101306 Modification 04:
Incremental
Funding, Program
A

101307 Modification 10:
Provide
incremental
funding.
Modification 15-
De-obligate base
year funds in the
amount of

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 22 of 98
----------------------------------	------------------------------	------------------

1014 Modification 04: 1.0 Lot
 Partial exercise
 of CLIN 1001AB,
 Code 70 Support,
 Program M.
 Modification 15-
 De-obligate base
 year funds in the
 amount of
 (OTHER)

101401 Modification 04:
 Partial exercise
 of CLIN 1001AB.
 Code 70, Program
 M. Modification
 05: Decrease
 funding due to
 fund expiration.
 Modification 15-
 De-obligate base
 year funds in the
 amount of

101402 Modification 05:
 Provide
 incremental
 funding, Program
 M. Modification
 15- De-obligate
 base year funds
 in the amount of

101403 Modification 07:
 Provide
 incremental
 funding.

1100 Option Year One
 Services

1100AA Option Year One 1.0 Lot
 Services
 Labor to provide
 the base services
 during Option
 Year One in
 accordance with
 the Statement of
 Work.
 Modification 12:
 CLIN Structure
 Renamed. (TBD)

1100BA Optional 1.0 Lot
 Services
 Option Year One
 Labor to provide
 optional services
 during Option
 Year One in
 accordance with

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 23 of 98
----------------------------------	------------------------------	------------------

the Statement of
Work (3 Years).
Modification 12:
Negotiated
Amounts
Transferred for
Option Year One.
Modification 14:
Partial exercise
for Code 40, OMIS
Support
added
to CLIN 1106) and
Code 70 Torpedoes
added
to CLIN 1107)
(TBD)
Option

1100CA Optional 1.0 Lot

Services
Option Year One
Labor to provide
optional services
during Option
Year One in
accordance with
the Statement of
Work (5 Years).
Modification 14
partial exercise
for Code 30,
Program Y Support
(added
to CLIN 1117)
(TBD)
Option

1101 Modification 12:
Option Year One -
Comptroller
Department

1101AA Modification 12: 1.0 Lot

Option Year One -
Accounting
Division - Vendor
Pay Modification
14: Revise LOA
(WCF)

1101AB Modification 12: 1.0 Lot

Option Year One -
Accounting
Division -
MIT/AP/TOT/Pay
(WCF)

1101AC Modification 12: 1.0 Lot

Option Year One -
Finance Division
- Funding

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 24 of 98
----------------------------------	------------------------------	------------------

Documents (WCF)

1101AD	Modification 12: Option Year One - Financial Systems (WCF)	1.0 Lot
1101AE	Modification 12: Option Year One - Accounting Division Travel (WCF)	1.0 Lot
1104	Modification 12: Option Year One Exercise - Program P Modification 13: Remove funding from 1104 and add to 110401 as incremental funding (WCF)	1.0 Lot
110401	Option Year 1- incremental funding	
1105	Modification 12: Option Year One - Program T Modification 13: Remove funding from 1105 and add to 110501 as incremental funding (O&MN,N)	1.0 Lot
110501	Option Year 1- Incremental Funding	
1106	Modification 12: Option Year One - OMIS Modification 13: Remove funding from 1106 and add to 110601 as incremental funding Modification 14: added support from CLIN 1100BA (OTHER)	1.0 Lot
110601	Option Year 1- Incremental Funding	
1107	Modification 12: Option Year One -	1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 25 of 98
----------------------------------	------------------------------	------------------

Torpedoes.
Modification 14:
added support
from CLIN 1100BA

Modification 15:
Remove funding
from 1107 and add
to 110701 as
incremental
funding (WPN)

110701 Modification 15:
Remove funding
from 1107 and add
to 110701 as
incremental
funding

1108 Modification 12: 1.0 Lot
Option Year One -
UHSI Planning
Support.
Modification 15:
Remove funding
from 1108 and add
to 110801 as
incremental
funding (OTHER)

110801 Modification 15:
Remove funding
from 1108 and add
to 110801 as
incremental
funding

1109 Modification 12: 1.0 Lot
Option Year One -
Mtn Eng / Ind OP
DPT (Code 30).
Modification 15:
Remove funding
from 1109 and add
to 110901 as
incremental
funding (OTHER)

110901 Modification 15:
Move funding from
1109 to 110901 as
incremental
funding

1110 Modification 12: 1.0 Lot
Option Year One -
ISE & ILS (Code
40) (OTHER)

111001 Modification 12:
Option Year One -
ISE & ILS (Code
40)

1111 Modification 12: 1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 26 of 98
----------------------------------	------------------------------	------------------

Option Year One -
Foreign Military
Sales
(FMS Case #JA-P-F
DS)

111101 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
IS-P-ARX CLS

111102 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
NE-P-PPA CLS

111103 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
CN-P-GIK CLS

111104 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
AT-P-GPK CLS

111105 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
PP-P-RSC MK46

111106 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
JA-P-FDS CLS

111107 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
CN-GOV CLS

111108 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
JA-P-FID CLS

111109 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
CN P GOY CLS

111110 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
AT-P-REG CLS

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 27 of 98
----------------------------------	------------------------------	------------------

Modification 13:
Correct
administrative
error, reduce
funding amount to

111111 Modification 12:
Option Year One -
Foreign Military
Sales- FMS Case #
AT-P-REG CLS

1112 Modification 12: 1.0 Lot
Option Year One -
UTRE (Code 20)
(WPN)

111201 Modification 12:
Option Year One -
UTRE (Code 20)

1113 Modification 12: 1.0 Lot
Option Year One -
NAVAIR Platforms
Project (OTHER)

111301 Modification 12:
Option Year One -
NAVAIR Platforms
Project

1114 Modification 12: 1.0 Lot
Option Year One -
NFCS (Code 40)
(OPN)

111401 Modification 12:
Option Year One -
NFCS (Code 40)

1115 Modification 12: 1.0 Lot
Option Year One -
RMAC (Code 40)
(OTHER)

111501 Modification 12:
Option Year One -
RMAC (Code 40)

111502 Modification 12:
Option Year One -
RMAC (Code 40)

1116 Modification 12: 1.0 Lot
Option Year One -
CLS (Code 40)
(O&MN,N)

111601 Modification 12:
Option Year One -
CLS (Code 40)

111602 Modification 12:
Option Year One -

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 28 of 98
----------------------------------	------------------------------	------------------

CLS (Code 40)

1117 Modification 12: 1.0 Lot
Option Year One -
Logestics Agency
CA Support (Code
70)Modification
14: added support
from CLIN 1100CA

(OTHER)

111701 Modification 12:
Option Year One -
Logestics Agency
CA Support (Code
70)

111702 Modification 12:
Option Year One -
Logestics Agency
CA Support (Code
70)

1118 Modification 12: 1.0 Lot
Option Year One -
Naval Aviation
(WCF)

111801 Modification 12:
Option Year One -
Naval Aviation

111802 Modification 12:
Option Year One -
Naval Aviation

1119 Modification 12: 1.0 Lot
Option Year One -
Maritime (WCF)

111901 Modification 12:
Option Year One -
Maritime

1120 Modification 12: 1.0 Lot
Option Year One -
Joint Services
(OTHER)

112001 Modification 12:
Option Year One -
Joint Services

1121 Modification 12: 1.0 Lot
Option Year One -
NAVAIR Platforms
Project (Code 70)
(OTHER)

112101 Modification 12:
Option Year One -
NAVAIR Platforms
Project (Code 70)

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 29 of 98
----------------------------------	------------------------------	------------------

1122 Modification 12: 1.0 Lot
Option Year One -
NAVAIR
Weapons/Littoral
Mines/Force
Protection (Code
44) (O&MN,N)

112201 Modification 12:
Option Year One -
NAVAIR
Weapons/Littoral
Mines/Force
Protection (Code
44)

1123 Modification 12: 1.0 Lot
Option Year One -
Ranges (Code 70)
(OTHER)

112301 Modification 12:
Option Year One -
Ranges (Code 70)

1200 Option Year Two
Services

1200AA Option Year Two 1.0 Lot
Services
Labor to provide
the base services
during Option
Year Two in
accordance with
the Statement of
Work. (TBD)
Option

1200BA Optional Services 1.0 Lot

Option Year Two
Labor to provide
optional services
during Option
Year Two in
accordance with
the Statement of
Work (3 Years).
(TBD)
Option

1200CA Optional 1.0 Lot
Services
Option Year Two
Labor to provide
optional services
during Option
Year Two in
accordance with
the Statement of
Work (5 Years).
(TBD)

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 30 of 98
----------------------------------	------------------------------	------------------

Option

For ODC Items:

Item	Supplies/Services Qty	Unit Est. Cost
3000	Phase In/Transition ODCs	
3000AA	Phase In/Transition ODC and Travel (IAW Joint Travel Regulation) for base services. (WCF)	1.0 Lot
3001	Base Year ODCs	
3001AA	Modification 06: Funding provided for Base Closure Dates. Modification 15: De-obligate base year funds in the amount of \$512.09 (WCF)	1.0 Lot
3001AB	Base Year Optional ODC and Travel in (IAW Joint Travel Regulation) for optional services (3 Years). (TBD) Option	1.0 Lot
3001AC	Base Year Optional ODC and Travel in (IAW Joint Travel Regulation) for optional services (5 Years). (TBD) Option	1.0 Lot
3002		
3003	Base Year. Resource Planning Department - ODCs. Modification 09: Increase ODC Ceiling in support of UHSI. Modification 15:	1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 31 of 98
----------------------------------	------------------------------	------------------

De-obligate base
year funding in
the amount of
(TBD)

300301 Modification 09:
Increase ODC
Ceiling in
support of UHSI.
Modification 15:
De-obligate base
year funding in
the amount of

3007 Base Period. 1.0 Lot
Underwater
Tracking Range -
ODCs. (WPN)

300701 UTRE - ODC's

3009 Base Period. 1.0 Lot
Naval Fires
Control System
Project - ODCs.
(TBD)

3010 Base Period. 1.0 Lot
Centralized
Logistics Support
- ODCs.
Modification 15:
De-obligate base
year funding in
the amount of
from SLIN
301001 (WPN)

301001 Modification 15:
De-obligate base
year funds in the
amount of

3011 Base Period. 1.0 Lot
Logistics
Agencies Program
- ODCs.
Modification 15:
De-obligate base
year funds as
follows: From
SLIN 301101 in
the amount of
from SLIN
301102 in the
amount of
; and
from SLIN 301103
in the amount of
(WCF)

301101 Modification 15:
De-obligate base
year funds in the

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 32 of 98
----------------------------------	------------------------------	------------------

amount of

301102 Modification 15:
De-obligate base
year funds in the
amount of

301103 Modification 15:
De-obligate base
year funds in the
amount of

3012 Base Period. 1.0 Lot
NAVAIR Platform
Program - ODC's.
Modification 08:
Increase due to
partial exercise
of CLIN 1001AC.
Modification 15-
De-obligate base
year funding in
the amount of
(TBD)

301201 Modification 08:
Provide
incremental
funding, Program
G. Modification
15- De-obligate
base year funding
in the amount of

3013 Base Period. 1.0 Lot
NAVAIR Weapons
Program - ODCs.
(TBD)

3014 Modification 07: 1.0 Lot
Add ODC for
Program M.
Modification 15-
De-obligate base
year funds in the
amount of
(OPN)

3100 Option Year One
ODCs

3100AA Option Year One 1.0 Lot
ODC and Travel
(IAW Joint Travel
Regulation) for
base services.
Modification 12:
Option Year One -
CLINs
Restructured.
(TBD)
Option

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 33 of 98
----------------------------------	------------------------------	------------------

3100BA	Option Year One Optional ODC and Travel in (IAW Joint Travel Regulation) for optional services (3 Years). (TBD) Option	1.0 Lot
3100CA	Option Year One Optional ODC and Travel in (IAW Joint Travel Regulation) for optional services (5 Years). (TBD) Option	1.0 Lot
3104	Modification 12: Option Year One - ODC's - Program P (TBD)	1.0 Lot
3105	Modification 12: Option Year One - ODCs - Program T (TBD)	1.0 Lot
3106	Modification 12: Option Year One - ODCs - OMIS (TBD)	1.0 Lot
3108	Modification 12: Option Year One - ODCs - UHSI Planning Support (OTHER)	1.0 Lot
310801	Modification 12: Option Year One - ODCs - UHSI Planning Support	
3112	Modification 12: Option Year One - ODCs - UTRE (Code 20).Modification 15: Remove funding from 3112 and add to 311201 as incremental funding (WPN)	1.0 Lot
311201	Modification 15: Remove funding from 3112 and add to 311201 as incremental funding.	
3114	Modification 12: Option Year One -	1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 34 of 98
----------------------------------	------------------------------	------------------

	ODCs - NFCS (Code 40) (TBD)	
3115	Modification 12: Option Year One - ODCs - RMAC (Code 40) (TBD)	1.0 Lot
3116	Modification 12: Option Year One - ODCs - CLS (Code 40) (TBD)	1.0 Lot
3117	Modification 12: Option Year One - ODCs - Logistics Agencies CA Support (Code 70) (OTHER)	1.0 Lot
311701	Modification 12: Option Year One - ODCs - Logistics Agencies CA Support (Code 70)	
3118	Modification 12: Option Year One - ODCs - Naval Aviation (OTHER)	1.0 Lot
311801	Modification 12: Option Year One - ODCs - Naval Aviation	
3119	Modification 12: Option Year One - ODCs - Maritime (WCF)	1.0 Lot
311901	Modification 12: Option Year One - ODCs - Maritime	
3120	Modification 12: Option Year One - ODC's - Joint Services (TBD)	1.0 Lot
3121	Modification 12: Option Year One - ODCs - NAVAIR Platforms Project (Code 70) (OTHER)	1.0 Lot
312101	Modification 12: Option Year One - ODCs - NAVAIR Platforms Project (Code 70)	
3122	Modification 12: Option Year One - ODCs - NAVAIR	1.0 Lot

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 35 of 98
----------------------------------	------------------------------	------------------

Weapons/Littoral
Mines/Force
Protection (Code
44) (TBD)

3123 Modification 12: 1.0 Lot
Option Year One -
ODCs - Ranges
(Code 70) (OTHER)

3200 Option Year Two
ODCs

3200AA Option Year Two 1.0 Lot
ODC and Travel
(IAW Joint Travel
Regulation) for
base services.
(TBD)
Option

3200BA Option Year Two 1.0 Lot
Optional ODC and
Travel in (IAW
Joint Travel
Regulation) for
optional services
(3 Years). (TBD)
Option

3200CA Option Year Two 1.0 Lot
Optional ODC and
Travel in (IAW
Joint Travel
Regulation) for
optional services
(5 Years). (TBD)
Option

For Cost Type Items:

Item	Supplies/Services Qty	Unit	Est. Cost	Fixed Fee	CPFF
-----	-----	-----	-----	-----	-----
4300	Option Year Three Services				
4300AA	Option Year Three Services Labor to provide services during Option Year Three in accordance with the Statement of Work. (TBD) Option	1.0 Lot			
4300BA	Optional Services	1.0 Lot			

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 37 of 98
----------------------------------	------------------------------	------------------

Option

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 38 of 98
----------------------------------	------------------------------	------------------

SECTION C DESCRIPTIONS AND SPECIFICATIONS

SECTION C DESCRIPTIONS AND SPECIFICATIONS

Budget Policy, Direction, and Guidance is not authorized or included under this requirement. Under no circumstances shall the contractor be involved or have access to funding and analysis of tasks that directly affect their contract(s) or organization unless specific Organizational Conflict of Interest mitigation plans are in effect. Also, under no circumstances shall the contractor have access to or be responsible for the analysis of financial data and/or program performance of potential industry counterparts unless approved safeguards are in place per Organizational Conflict of Interest considerations.

1.0 BACKGROUND

1.1 The Naval Undersea Warfare Center (NUWC), headquartered in Newport, Rhode Island, in conjunction with the Naval Surface Warfare Center (NSWC), encompasses the “Warfare Centers”, as one of the four lines of business within the Naval Sea Systems Command (NAVSEA). Mission workload of the Warfare Centers is aligned across twelve “Product Areas” that are located at various NUWC field activities.

1.2 NUWC operates as the United States Navy’s full spectrum research, development, test and evaluation, engineering, and Fleet support center for submarines, autonomous underwater systems, and offensive and defensive weapon systems associated with undersea warfare.

1.3 Naval Undersea Warfare Center Division, Keyport, Washington (NUWC Keyport) is an organizational element of NUWC and operates as a Navy Working Capital Fund Activity financially regulated in accordance with 31 United States Code 1517, <http://uscode.house.gov> and DoD Financial Management Regulation 7000.14.R, <http://www.dod.mil/comptroller/finman01.html>.

1.4 NUWC Keyport supports the war fighter in six primary Product Areas including:

- Homeland and Force Protection
- Surface Ship Combat Systems
- USW Analysis and Assessment
- USW Command and Control Systems
- USW Weapons & Vehicles Systems
- USW Fleet Material Readiness*

(*Product Area Directorate is located at NUWC Keyport)

1.5 NUWC Keyport mission workload is negotiated and assigned through communications among Program Executive Office (PEO) Program Managers and Product Area Directorate Customer Advocates. Workload is then transitioned to and managed by NUWC Keyport Technical Project Managers (TPMs) aligned within the Division’s line organizations. TPMs have overarching organizational responsibility related to all aspects of workload planning, budgeting, and execution of cost, schedule, and performance requirements.

1.6 An essential element to success of NUWC Keyport’s mission is contractor support services of financial and program management functions. This Performance Work Statement defines the financial and program management support services needed to meet NUWC Keyport’s mission requirements.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 39 of 98
----------------------------------	------------------------------	------------------

1.7 The current contract is executing at approximately 35 equivalent workyears. Thirty-four (34) of the workyears operate on-site at NUWC Keyport, WA. One (1) workyear was located at Naval Weapons Station Yorktown, Yorktown, VA, this position is being eliminated from this requirement. Work is currently being performed by Team Keyport Services, Contract N000406-04-C-5008.

Estimated Workload - Attachment A, provides estimated workload, overtime and security clearance expected requirements. It is provided for informational purposes only. Although the service requirements, technical orders, and procedures define the processes, the Contractor is encouraged to recommend process improvements within specification boundaries to achieve efficiencies and cost savings.

In the event increased requirements develop during the performance period, negotiated options may be added to the task order. The first option is an addition of three workyears, and second option is an addition of five workyears. Support requirements or organizational area detail for each option is unknown and will be addressed at the time option is deemed necessary. The additional options are set forth in CLINs 1001AB, 1001AC, 1100BA, 1100CA, 1200BA, 1200CA, 4300BA, and 4300CA respectively.

1.8 The Contractor shall perform the services outlined in this work statement in Zone 7 of SeaPort-e. Regulations and guiding documents are provided as References – Attachment B. The Government will provide varying amounts of office facilities for the Contractor's use in performing services in support of the resulting Task Order. The Government will provide office space, computer resources, access to information systems and databases, and office supplies for outlined support.

1.9 The Contractor will provide critical financial and program management support services in multiple NUWC Keyport Departments. "Organizational Sectors" (NUWC Keyport Organizational Department Support, individual mission project support, and Product Area Directorate – Fleet Material Readiness support) where current workload accomplished includes:

1.9.1 NUWC Keyport Department Support/Organizational Sectors:

1.9.1.1 Comptroller Department - responsible for ensuring that NUWC Keyport's funding and budgetary allocations are administered following all statutory, fiduciary, and regulatory requirements in accordance with 31 USC 1517. This Department is the official source for certifying financial statement information to upper management, both on and off station, for execution and budgeting data. Responsible for managerial accounting, prompt reporting of authorizations, commitments, obligations, recording of assets, liabilities, and expenses; monitoring processes of payments, timely billing of cost incurred against funding documents, prompt processing of these collections; and, measuring of performance. Receives and processes funding through accepted business practices; interprets Navy and DoD financial policies, guidelines and regulations which govern NUWC Keyport as a Navy Working Capital Fund Activity; and, researches complex financial issues, issues guidance and advice, and establishes policies on behalf of the Commander. Provides guidance and instructions for budget preparation, and provides oversight for corporate budget execution.

1.9.1.2 Maintenance, Engineering and Industrial Operations Department (Business and Planning Office) – USW Weapons and Vehicles Depot and intermediate repair capability, obsolete component repair, manufacturing, engineering solutions, and advanced rapid prototyping technology and repair capabilities. Department Business and Planning Office provides business and financial services; formulates business financial management plans and operating budgets; receives, accepts, and allocates funding to perform organizational element; monitors and reports progress against workload and business performance goals; planning, development, and funding of workload; and manpower projections and allocations.

1.9.1.3 In-Service Engineering and Integrated Logistics Support Department (Business and Planning Office) – Plans, organizes, and controls NUWC Keyport's efforts ensuring Fleet operational readiness through life-cycle support of USW Weapons and Combat Systems, supportability, planning, integrated logistics support, obsolescence management, engineered solutions, integrated USW system modernization support, and Alteration Installation Team (AIT) execution. Department Business and Planning Office provides business and financial services; formulates business financial management plans and operating budgets; receives, accepts, and allocates funding to perform organizational element; monitors and reports progress against workload and business performance goals; planning, development, and funding of workload; and manpower projections and allocations

1.9.2 NUWC Keyport Projects/Organizational Sectors:

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 40 of 98
----------------------------------	------------------------------	------------------

1.9.2.1 Foreign Military Sales

NUWC Keyport's Foreign Military Sales (FMS) Program provides logistics and technical support services for products such as MK46/M48 Torpedoes, Ranges, Mines, and Combat Systems subprograms. DOD Directive 5105.38M is utilized in addition to NUWC Keyport regulatory documents.

1.9.2.2 Underwater Tracking Range Equipment (UTRE) Project Management

NUWC Keyport is the ISEA for the UTRE Program which supplies weapon and shipboard pingers for Fleet Training Ranges and the Pacific Northwest Range. The ISEA provides production engineering, product improvement engineering, acceptance test & evaluation, quality assurance, procurement, provisioning and data management services.

1.9.2.3 NAVAIR Platforms Project Management

NUWC Keyport's role is in development of hardware and software systems associated with Naval Aviation Training including providing life cycle support for these systems. Specific tasks include development and refinement of Aviation Maintenance Training Continuum System Software Module (ASM), deployment of ASM to shore based and shipboard Naval activities, courseware test, evaluation and archival, development of and maintenance of platform task lists, engineering, test and support of information technology systems.

1.9.2.4 Naval Fires Control System (NFCS) Project Management

NUWC Keyport has been designated as the Naval Fires Control System (NFCS) Hardware Design Agent. In this responsibility, NUWC Keyport provides design concepts, builds engineering models, and provides testing of concept and technical support for acquisition, manufacturing and hardware integration.

1.9.2.5 Regional Maritime Awareness Center (RMAC) Project Management

NUWC Keyport has been designated as the Regional Maritime Awareness Center (RMAC) Technical Manager (TM). In this responsibility, NUWC Keyport provides design concepts, builds engineering models, and provides testing of concept and technical support for acquisition, manufacturing, software and hardware integration.

1.9.2.6 Centralized Logistics Support (CLS) Group (NUWC Keyport)

NAVSEA Keyport is the ISEA for Lightweight Torpedo Programs, the Integrated Logistics Support Agent (ILSA) for targets, and performs specific Heavyweight Torpedo In-Service Engineering (ISE) support functions for U.S. Fleet and Foreign Military Sales (FMS) customers. Technical responsibilities include

- o ISE functions for Lightweight Weapons, ASROC VLA, and Recoverable Exercise Torpedoes (REXTORP).
- o Lightweight REXTORP Design Agent and MK30 Target Integrated Logistics Support Agent.
- o Provide critical Heavyweight torpedo life cycle support functions including centralized logistics support.

NUWC Keyport is responsible for several specific functions beyond typical ISEA functions to support the Torpedo Enterprise Community including inventory analysis and management, Planning Cell operations and Centralized Logistics Support for the Intermediate Maintenance Activities.

CLS Group – provides consolidated proactive supply and management of IMA material and spares requirements. Coordinates with the Naval Inventory Control Point (NAVICP), Defense Logistics Agency (DLA) Item Managers, and various item managers for Army, Air Force, Marine, and Coast Guard Inventory Control Points to reduce number of material shortages/work stoppages at the Heavyweight Torpedo Intermediate IMAs. Initiates, tracks, and reconciles material requisitions to reduce IMA down-time and pre-position materials for Fleet and IMA operations.

1.9.2.7 Logistics Agencies Program – provides material, obsolescence management, and support for logistics and

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 41 of 98
----------------------------------	------------------------------	------------------

supply system customers, including depot repair, fabrication and custom engineered solutions (reestablishment of sources of supply, or improvement of supply infrastructure) for the Navy and Joint Services Department of Defense (DoD) and related customers. Customer Advocate is single point of contact to NAVICP, DLA Item Managers, and various item managers for Army, Air Force, Marine, and Coast Guard Inventory Control Points.

1.9.2.8 NAVAIR Platforms Program - Development of hardware and software systems associated with Naval Aviation Training including providing life cycle support for these systems. Specific tasks include development and refinement of Aviation Maintenance Training Continuum System Software Module (ASM), deployment of ASM to shore based and shipboard Naval activities, courseware test, evaluation and archival, development of and maintenance of platform task lists, engineering, test and support of information technology systems. Customer requirements coordinated with NAVAIR, Center for Naval Aviation Technical Training, and Command Naval Air Forces Managers.

1.9.2.9 NAVAIR Weapons Program

Provide systems engineering, design, acquisition, hardware integration, obsolescence, and engineering changes for the Tactical Tomahawk Weapons Control System (TTWCS) and common display console for NAVAIR PMA280, Tomahawk All Up-Around Program.

1.9.2.10 PEO Integrated Warfare Systems (PEO IWS): provides on-going Fleet support for in-service Aircraft Carrier Tactical Support Center (CV-TSC) systems. Fleet support includes all aspects of maintaining an effective CV-TSC capability in the Fleet. Provide hardware, software, logistics products and training support for deployed CV-TSC systems. CV-TSC is the hub for the aircraft carrier's organic USW capability.

1.9.2.11 Submarine Combat Systems – provides acquisition, logistics, in-service engineering, and training support, mechanical trainers, material and installation support for Submarine Non-Propulsion Electronics Systems. Customer requirements coordinated with NAVSEA Program Managers (PMS) in PMS392, PMS394, PMS398, PMS399, PMS401, PMS425, PMS435, PMS450, and NAVSEA 07.

1.9.2.12 USW Test and Evaluation (T&E) Resources and Independent Test Programs – responsible for design, development, production, in-service engineering for USW T&E Resources for Fleet Operational Readiness Check Sites (FORACS), Surface Ship Radiated Noise Measurement (SSRNM); Dabob and Nanoose Ranges; Technical Design Agent (TDA), In-Service Engineering Agent (ISEA), Intermediate Maintenance Activity (IMA) and Depot support for Fleet Pingers; Major Range Test Facility Base (MRTFB) Maintenance and Operation (M&O) and Improvement and Modernization (I&M) for Dabob & Nanoose Ranges; Trusted Agent and On-Site Technical Representative (OSTR) support to Commander, Operational Test and Evaluation Force (COMOPTEVFOR). USW Analysis and Assessment Customer Advocate support to SEA 62, COMOPTEVFOR, Director, Operational Test and Evaluation (DOT&E), Defense Test Resource Management Committee (DTRMC), Naval Air Systems Command (NAVAIR) 5.0A and NAVAIR 205.

1.9.2.13 Weapons and Vehicles Program - responsible for programmatic oversight of the MK 30 Mod 1-2 Target, Lightweight Torpedoes (MK 46, MK 50, and MK 54), Vertical Launch Anti-Submarine Rocket (ASROC) (VLA), and in-service functions for the Heavyweight Torpedoes (MK 48 Mod 4-7). Provide program management efforts to support research and development test and evaluation, maintenance, repair, production acceptance, environmental stress testing, and In-Service Engineering Fleet readiness, for the various weapon and target programs. Accompanying these responsibilities are numerous sub-functions including the in-service oversight and support of the weapons intermediate maintenance activities, weapons and target depot, warshot facilities, Supply & Issue (S&I) sites, and fleet craft.

2.0 PERFORMANCE REQUIREMENTS

2.1 Management: The contractor shall ensure that all work meets performance objectives or standards specified or included in applicable documents. All work shall be performed within time limits specified; constraints present and schedule of customer's operations. The contractor is encouraged to recommend process improvements within specification and procedural boundaries to achieve efficiencies and cost savings.

2.1.1. Program and Financial Management reporting can be a high-paced, requirements reactive environment. Through Contractor on-going participation in Organizational Sector meetings with Government personnel, the Contractor will receive information utilized in setting milestones and performance objectives relative to specific subtasks and in accordance with specified contract requirements. When further clarification is required or the

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 42 of 98
----------------------------------	------------------------------	------------------

contractor believes direction is given that is not addressed in this statement of work, the Task Order Manager will issue a Technical Instruction. Any effort undertaken by the Contractor outside this statement of work is at the Contractor's risk and expense.

2.1.2. Attachments include the following:

2.1.2.1 Attachment A: Estimated Workload Information

2.1.2.2 Attachment B: References

2.1.2.3 Attachment C: Performance Requirements Summary

2.1.2.4 Attachment D: Estimated Travel Requirements

2.1.2.5 Attachment E: Acronym Listing

2.1.2.6 Attachment F: DD-254 (Security Clearance Requirements)

2.1.2.7 Attachment G: RESERVED

2.1.2.8 Attachment H: RESERVED

2.1.2.9 Attachment I: Kitsap County Wage Determination

3.0 PERFORMANCE REQUIREMENTS SUMMARY

The Performance Requirements Summary is considered the mission critical items for performance under this task order. Only performance deficiencies that are directly attributable to contractor error are considered measured against performance for all requirements defined within the requirements. See Attachment C.

4.0 DESCRIPTION OF SERVICES

4.1 Service requirements in this statement of work will be performed throughout previously discussed organizational sectors - Section 1.9 of this document. Organizational sectors will require their own blend of services discussed below. For clarification on requirements refer to Attachment A – Estimated Workload.

4.1.1 Budget Preparation

Contractor will support Customer Advocates, Program Analysts, Technical Project Managers, Department and Project Management Staff in budget development.

Budgets are developed utilizing Program Sponsors Work Breakdown Structures (WBS) and further defined into individual, executable work packages.

Budgetary development support includes document generation and revision tracking, historical data maintenance, impact statement development and tracking, and review of work packages to identify and report anomalies to Government Analysts.

Maintain budget documentation in electronic files for Government request of ad hoc queries.

Update budget data throughout fiscal year - maintaining original as baseline, scope, funding, and modifications.

Support Budget Analysts in Task Assignment document generation. Task Assignments define project scope, workyear allocations, project milestones, and funding allocations. Documents are provided to Budget Analyst for review and further action.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 43 of 98
----------------------------------	------------------------------	------------------

Workload estimate:

Budget – supports each identified organizational sector’s annual budget review. Expect budget package preparation process to last approximately one month a year with approximately ten, individual, updates throughout remainder of fiscal year.

Task Assignment – approximately five documents each month per identified organizational sector.

4.1.2 Project Quoting

Utilizing Request for Quote (RFQ) notification from Government personnel, Contractor will coordinate data gathering and quote package generation that will be provided as a draft for review and further action. Quote packages may contain various documents (integrated schedules, project plans, engineering drawings, e-mails, etc.) consisting of text, tabular, financial, schematic, and graphical data.

Contractor, in some cases, may: research and analyze various DoD, Department of Navy, Warfare Center, NUWC Keyport Production and Asset Management Databases; including Weapon System File (WSF), Haystack, and Web Customer Account Tracking System (WEBCATS) to identify part , National Item Identification Number (NIIN), quarterly demand, backorder, unit cost, repair turn around time, and other pertinent logistics data.

Analyze research data and report logistics forecasting and demand information.

Develop and maintain spreadsheet to track quote status from RFQ received date to quote or project completion. Identify RFQ development status, action item assignments, milestone dates, schedules, financial data, and full quote package status. Status spreadsheet is updated daily.

Analyze quote package data, identify anomalies and potential areas of concern, work with Government personnel to develop and recommend problem resolutions.

Upon NUWC Keyport acceptance of funding relating to quote packages, Contractor will review funding documents to update quotes and project fields to include Project or Work Order Number, Fund Source Number, Acceptance date, Contingency date, Work Completion Date, Funds Expiration Date and all pertinent financial data for funded project.

As quoted workload is being executed, Contractor will research Shop Workload Management System (SWMS) and the Keyport Automated Shipping System (KASS) to track project deliveries via Government delivery documents Forms DD1149, DD250 and Shop Orders. Status of deliveries will be reported to project team as needed, but not less than weekly.

When project deliveries are complete Contractor will maintain hardcopy and electronic data for each project quote and note completion of project on quoting status spreadsheets.

Workload estimate:

Approximately 35 quote packages a month per identified organizational sector requiring quote development support.

4.1.3 Program/Project Planning Documentation

Contractor will support Customer Advocates and Project Team Leads in research, analysis, development and maintenance of various technically complex program/project planning/execution documents in efforts to successfully meet cost, schedule, and performance objectives. Planning documentation may be reported at program, project, work package, or corporate NUWC Keyport levels and can be text, tabular, and graphical data.

Planning documentation requirements vary within each organizational sector. Contractor will work with government personnel to identify specific requirements and appropriate reporting mechanisms. Examples of current planning documentation requirements include:

- o Program/Project integrated Plan of Action and Milestones (POA&M)

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 44 of 98
----------------------------------	------------------------------	------------------

- o Integrated (workload, financial, and resource planning) Baselines
- o Business/Project Plans
- o Technical and engineering program/project requirements
- o Technical Data Packets aiding procurement decision
- o Ship's availability and installation scheduling
- o Program Government Furnished Inventories
- o Weekly technical briefings – reporting status of each work package
- o Project risk assessments
- o Program/project funds expenditures, expiring, funds, financial trends
- o Program/project executive summaries
- o Test procedures
- o Engineering Change Proposals
- o Configuration Management – review of engineering drawings, document changes to parent/child relationship, parts lists
- o Obsolescence Management review and impact reporting – vendor surveys, engineering change proposals, life-time buy recommendations
- o Research and develop web links to gain project source data
- o Hardware delivery schedules and metrics
- o Project Work Breakdown Structures and metrics – by individual task, associated hours, cost, and schedule data
- o Research Studies

Workload estimate:

Approximately 15 complex documents generated/updated per month per identified organizational sector.

4.1.4 Workload Planning

Using NUWC Keyport's Workload Planning, Program/Project Management System contractor will work with government personnel to develop and maintain workload planning information.

Data development and database population includes data entry/updates of multi-year workload and cost planning, management of carry-over multiple funding sources, and setting of annual baselines (labor, material, contracts, travel, etc).

Workload estimate:

Initial workload planning update during budget preparation process – annually

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 45 of 98
----------------------------------	------------------------------	------------------

Assume 15 annual updates after initial input.

4.1.5 Work Acceptance Database

Customer Advocates identify and align workload/tasks to appropriate Product Area Directorates. Database management of this process is conducted in utilization of the Work Assignment Website (WAW).

Contractor will support data entry into the WAW and will work with Customer Advocates to populate data as required. Fields include, but are not limited to: task descriptor, Program Officer Sponsor detail, fiscal year and funding data, core equity identification, technical authority, private sector capabilities, Title 10 requirements, and SeaPower 21 framework alignment.

Workload estimate:

Approximately 20 task packets per year per identified organizational sector.

4.1.6 Outgoing Funding Document Preparation

Contractor will generate outgoing NUWC Keyport funding documents. Government Program Analyst will provide pertinent data and document will be generated using NAVCOMPT Forms 2275, 2276, or 2276A.

When document is complete Contractor will notify Program Analyst who will process further requirements.

Workload estimate:

Approximately two outgoing documents per month per identified organizational sector.

4.1.6.1 Comptroller Department – specific outgoing funding document preparation requirements:

Using Department of Defense, Department of Navy, Warfare Center, and NUWC Keyport corporate financial and project systems, contractor will process outgoing funding documents and maintain outgoing funding document files. This process includes the following elements:

- Create requisitions in supply database and corresponding NAVCOMPT Form 2275, 2276, 2276A, or MIPR for outgoing funding documents
- Update supply database with obligation, deletion, or amendment transactions for all NUWC Keyport Departments
- Accomplish funding document corrective actions and/or amendments for all NUWC Keyport Departments
- Create and maintain spreadsheet identifying all outgoing NUWC Keyport funding documents
- Create and maintain (scan/file) electronic and/or hard copy of originals and acceptance/rejection copies of all outgoing documents binders by corresponding fiscal year.
- Generate report of unreceived acceptance copies not received within 30 business days of document issuance.
- Download and print final status of funds report from DFAS website on monthly basis and process in NUWC Keyport's supply database.

Workload estimate:

Approximately six outgoing documents per month

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 46 of 98
----------------------------------	------------------------------	------------------

4.1.7 Requisition Status

Using NUWC Keyport Logistics Management Information Systems, the Contractor will develop and provide status reporting relating to NUWC Keyport procurements. Typical reporting data elements include requisition status in Supply Department, item descriptor, quantities, funds, vendor, etc.

Reports include text, tabular, and graphical data.

Contractor will also generate requisition status reports in response to various program/project data calls. Reporting requirements are clarified through project team participation.

Workload estimate:

One weekly requisition status report provided on Tuesdays, approximately ten requisitions reported.

Four quarterly reports – one each quarter

4.1.7.1 Requisition Status support requirements specific to Centralized Logistics Support Group (CLS) Functional Area:

Utilizing NUWC Keyport supply and financial systems, the Contractor will review procurement requisition data, identify inconsistencies, and reconcile data to reflect Fleet and IMA reported spares requirements in efforts to reduce IMA downtime and pre-position for Fleet and IMA operations.

Contractor will provide weekly requisitions status reports to government personnel (team lead).

Workload estimate – CLS Group:

Review and reconciliation of approximately 6,000 requisitions a year

4.1.8 Financial Status Report Development and Maintenance

Using Department of Defense, Department of Navy, Warfare Center, NUWC Keyport corporate financial and project systems, the Contractor will provide various financial status reports.

Financial reporting cycle (daily, weekly, monthly, and quarterly, annually) is computer generated and validated/certified by Government personnel. After validation notification, the Contractor will utilize data to develop financial status metric reports in government accepted format compatible with current program documentation. Reporting clarification relating to individual project report data fields and periodicity of requirements is clarified during regularly scheduled Project Team meetings.

Reports include text, tabular, and graphical data reflecting funding trends and various expenditure rates.

Common reporting fields include but are not limited to: Funds Source Number, Job Order Numbers, Customer Order Numbers, Customer Order Description, Funding Acronym, Technical Project Manager Code, Customer Advocate Code, Program Sponsor Code, Product Area Director Code, Fund Status, Funds Expiration Date, Funds Limit, Expenses Inception-to-date and year-to-date, Funds Appropriation, Billing Code, Shop Code, Contingent Liabilities, Obligations, Document Number, Billing Categories, Labor Hours and Dollars.

Contractor will also generate financial reports in response to various program/project data calls. Reporting requirements are clarified through Project Team participation.

Reports are reviewed for accuracy and completeness and provided initially as draft documents. Identified anomalies will be flagged and reported to Government personnel. Government personnel will take corrective action, provide data to Contractor and then final reports can be generated and provided both electronically and paper copy.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 47 of 98
----------------------------------	------------------------------	------------------

Contractor will maintain all reports in historical, computerized files.

Workload estimate:

Approximately ten recurring financial status reports and two ad hoc data call responses per month per identified organizational sector.

4.1.9 Performance Business Indicators

Utilizing data compiled from various Government performance tracking systems, the Contractor will develop and maintain critical, continuous key performance indicators assisting major stakeholders in cost, schedule, and performance project assessments.

Indicators may be reported at project, program, or corporate NUWC Keyport levels and can be text, tabular, and graphical data.

Performance indicators vary within each organizational sector. Contractor will work with Project Team Lead to identify performance indicator requirements and appropriate reporting measurement mechanisms. Examples of current performance indicators include:

- o Earned Value Management – WBS, work package, and project level reporting
- o Project Expenditure Trends – project baseline projections vs. actual expenditures; project over guidance/new funds, and forecasts. Using labor, material, travel, training, service cost center, and other expense categories
- o Funding level projection and expenditures by appropriation
- o Production Control – first pass yields, output levels, workload capacity, efficiency rates, production deliveries, and lost shop time.
- o Integrated project schedule milestone progress and risk area assessment
- o Hardware Delivery – review of procurement progress, material delivery dates, project milestone accomplishments
- o Customer Feedback – survey review and analysis reporting
- o Various reports at Station, Department, Division, Technical Project Manager, Customer Advocate, Project, Program Project Identification, Fund, Job Order Number, Customer Order Number levels relating to:

Workyears

Overhead/Service Cost Centers

LEAN Cost Savings Metrics

Direct Funds

Contractor will analyze and review each report for accuracy, completeness, and identification of unexpected trends and anomalies. Performance indicator areas of concern will be identified and reported to Project Lead for development and implementation of problem resolution.

Reports are delivered electronically, often uploaded to project team share points and paper copy.

Approximately one design packet a month for large graphical display requirements per identified organizational sector.

4.1.10 Presentation Material/Briefing Packets

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 48 of 98
----------------------------------	------------------------------	------------------

Contractor will respond to Project Team briefing material requirements identified during regularly scheduled meetings.

Briefing materials are multi-faceted and vary with each briefing packet. Packet material can include presentation outlines, templates, scripts, spreadsheets, charts, graphics, text/tabular data, video, photos, and engineering schematics. Material utilized includes updates of previous briefings or newly generated data.

Common briefing material packets are developed and presented in Microsoft PowerPoint formats. NUWC Keyport design guidance is provided in NAVSEA's Style Guide 2000.

Contractor may also design display material for tradeshow or conferences utilized for information displays. Determinants are provided based on conference requirements and Project Team clarification. Draft design packet is provided to Government personnel for review. Contractor incorporates final changes and provides electronic and paper copy to Government personnel. This effort is purely a design function. Developed of final product into large display material is generated elsewhere.

Overnight and express shipments may be required to meet customer needs (approximately two shipments a month on this task order).

Workload estimate:

Approximately four briefing packets, twenty pages each, a month per identified organizational sector.

Approximately one design packet a month for large graphical display requirements per identified organizational sector.

4.1.11 Action Item Tracking/Reports

Contractor will develop and maintain a Project Team Action Item Report.

Product Team actions are assigned to project team members and data provided for database inclusion is provided to Contractor through Project Team meeting discussions, Program Sponsor websites, e-mail notification, travel reports, etc.

Contractor will assimilate data, develop and update action item data tracking system to include descriptor of action, lead assignment, date assigned, date due, status reports, and status comments. Project specific reporting fields will be determined by Project Team Lead.

Report will be maintained on Project Team computer servers and sharepoints for Team accessibility.

Data will be updated on a weekly basis or more often if unusual influx of actions are received.

Contractor will review report for accuracy and completeness. Identified anomalies should be reported to Project Team Lead.

Workload Estimate:

Maintenance of one action item report per identified organizational sector. Approximately 25 action item updates per month.

4.1.12 Technical Resource Center

Contractor will maintain a Technical Resource Center/Library stowage of all Unclassified project specific documentation.

Contractor will inventory, catalog, and maintain a computer-generated inventory of Resource Center with common data and use library check out system to track location of documents as Project Team members require use of data.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 49 of 98
----------------------------------	------------------------------	------------------

Resource Center inventory will be updated monthly or more often if unusual influx of data storage requirement occurs.

Current stowage is accomplished both paper copy and electronically. As Project Teams continue to migrate towards less paper copy document storage, documents will need to be scanned, cataloged, and stored on team share points or computer servers. Scanners and storage cabinets will be provided by the Government to accomplish this task.

Contractor will perform document research requirements. Document requirement will be defined at Project Team meeting. Internet, Program Executive Office web-portals, and other research techniques will be utilized to find required data.

Workload requirements:

Inventory of project team documentation currently exists. Expect four updates per month per identified organizational sector.

4.1.13 Team Sharepoints/Websites:

Contractor will design, develop and maintain project sharepoints/websites for Project Team application and include most currently updated project documentation.

NUWC Keyport Sharepoints are designed and maintained utilizing Microsoft Sharepoint in conjunction with guidance provided by NUWC Keyport's Information Technology Department. "CA/PL COP User's Guidebook for Microsoft Sharepoint (V2.0)"

Contractor will maintain list of share point inventories and coordinate update schedules with project team members as data updates occur.

Workload estimate:

Assume one sharepoint per identified organizational sector with ten updates per month.

4.1.14 Project Team Meetings

Contractor will attend various Project Team meetings including project team status checks, internal/external reviews, tradeshow/conferences, video teleconferences, phonecons, etc. that are often attended by Program Executive Office Program Sponsors, other field activity personnel, and senior management officials.

Contractor participation in such meetings is to gain further understanding of NUWC Keyport's project requirements/milestones relating to associated functional area that Contractor supports.

Majority of team meetings are held on-site. Travel requirements to external meetings are reflected in Attachment D - Estimated Travel Requirements. Travel reports including meeting requirement/descriptor, dates attended, location and summary of meeting discussions will be provided to Project Team Lead and TOM within five business days upon return.

Meeting preparation - Contractor will provide technical and logistical support for Project Team meetings and coordinate with both government and other contractor personnel for task accomplishment. Support may include:

- o On-site and off-site conference room coordination
- o Development of draft agendas and requests and coordination of pamphlets, brochures, and other media*.
- o Attendee lists including names, Team role, phone number, e-mail address, etc.
- o Data packets for meeting attendees including copies of all briefing materials

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 50 of 98
----------------------------------	------------------------------	------------------

- o Recording meeting minutes
- o Technical data packages
- o Coordinate / Prepare Mock-up booth set-up (Keyport)
- o Set up booth both off-site and on-site

*End user will coordinate with the Graphics Contract Task Order Manager (SEATOM) to issue a Technical Instruction Letter (TI) for Graphics Contractor. After issuance of TI, contractors will communicate / coordinate until task order accomplishment.

4.1.15 Specialized Functional Area requirements:

Following requirements/information is provided that is deemed organizational sector specific.

4.1.15.1 Comptroller Department Support

Comptroller Department Finance Division:

4.1.15.1.1 Incoming Funding Document Processing and Billing

Using Department of Defense, Department of Navy, Warfare Center, NUWC Keyport corporate financial and project systems, contractor will process incoming reimbursable and direct cite funding documents in the Sponsor Owned System (SOS) from receipt through final billing. This process includes the following elements:

Daily requirements:

- o Receive/retrieve funding documents electronically, email or in hard copy form and enter to SOS; scan document and post to electronic document folder.
- o Prepare and route funding documents for government acceptance signature when notified by SOS. Process signed funding document in SOS.
- o Review, analyze, research, and correct Defense Industrial Financial Management System (DIFMS) 7310-142 SOS to DIFMS funding interface error report, and Job Order Numbers that exist in DIFMS but not SOS. Enter corrections to SOS or DIFMS.
- o Report and track SOS funding discrepancies and programming errors as they occur to the SOS NUWC Keyport Lead.
- o Process closures in SOS according to the 97 percent and expired funds reports.
- o Create, modify, and reset SOS accounts and passwords when notified by the User Profile System.
- o Create and maintain (scan/file) electronic and/or hard copy incoming document folders.

Workload estimates:

Funding documents –10 per day

SOS discrepancies – 5 per day

SOS accounts/passwords – 2 per day

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 51 of 98
----------------------------------	------------------------------	------------------

Weekly requirements:

- o Update Job Order Number (JON) estimate, status code fields and check for obligations in preparation for final billing of customer order(s).
- o When final billing is in process, verify and print obligation documents, change status indicator in SOS and DIFMS to initiate final billing. Upon completion of final billing close the funding tree; Customer Order Number(s) (CON), Funding Acronym (ACRN), and Sponsor Code (SPON), and Funding Document.
- o Process change orders on expired funds per government provided documentation.

Workload estimates:

JON estimates – 25 JONs/week

Final billing – 35 closures/week

Change orders – 10/week

Monthly requirements include:

- o Expenditures report
- o Orders received by program element for Dec, Mar, Jun, Jul, Aug, Sep
- o Cost reimbursable and fixed price overrun report
- o Calibration Report

Comptroller Department, Accounting Division:

4.1.15.1.2 Accounting/Financial Documents and Payment Package Preparation

Using Department of Defense, Department of Navy, Warfare Center, and NUWC Keyport corporate financial systems contractor will support processing of all incoming NUWC Keyport Invoices. Functions include:

Date/time stamping of each invoice upon receipt from NUWC Keyport mail distribution process.

Data entry log of invoice receipt, invoice number, vendor name, financial data and date of receipt in Accounting Office Log Tracking Sheet.

Scan invoice and upload electronic copy in to sharepoint. (government provided scanner)

Analyze and review invoices for accuracy against original purchase order data. Identify invalid invoices and provide data to Government project team personnel for further review and action.

Valid invoices are segregated based on invoiced item - receipt of services or material.

Receipt of services – Contractor provides invoice data to end user for payment approval.

Receipt of material – Contactor researches requisition database for receipt acceptance information.

Upon Government payment approval, Contractor review, enter, and reconcile payment office and supply database data.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 52 of 98
----------------------------------	------------------------------	------------------

Contractor will review final invoice payment data packets for completeness and accuracy and will provide to Government Certifying Officer for approval.

Review unmatched disbursements data reported on other material and services rejected transactions. Coordinate reconciliation process with project team members.

Research bankcard cash transaction rejections and provide information to Government project team leads for further review and action.

Reporting requirement: Provide monthly invoice status report to project lead by the 10th of each month. Data reported should include, at a minimum, (monthly data):

Number of invoices processed through Invoice Certification Module (ICM)

Number of invoices processed outside of ICM (manually input)

Number of invoices returned to vendor and decision factors

Interest payment statistics

Workload estimate:

Approximately 6,000 invoices/year

4.1.15.1.3 Labor Support

Using data from NUWC Keyport's replicated labor database, allocated/unallocated labor reports, weekly Civilian Labor Distribution summary and the Labor Detail Transaction listings, develop and maintain weekly spreadsheet depicting dollar and hour balances.

Generate labor/dollar data report upon receipt of the gross reconciliation file and provide to project team for reference.

Research allocated labor reports to obtain labor hour information required to make corrections to allocated labor file when a labor run has been validated.

Upon receipt of the gross pay file, reconcile against workyear/payroll data and review comparison report for accuracy and completeness..

After the last financial run of the fiscal year, provide an Object Class Report to budget and accounting personnel for annual labor totals.

Workload estimate:

Balancing process occurs with daily, bi-weekly, monthly and annual workyear/payroll data.

4.1.15.1.4 Payroll/Travel Review and Verification

Contractor will process required labor changes, verifications and corrections to databases as reported and requested by Government personnel.

Contractor will review weekly error listings received from Defense Finance and Accounting Service (DFAS), identify and process change transfer for bulk funding type MIT.

Maintain travel documentation in electronic files for Government request of ad hoc queries. Prepare and route travel documentation for government acceptance. Process signed documents.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 53 of 98
----------------------------------	------------------------------	------------------

Comptroller Department, Financial Systems Support:

4.1.15.1.6 Batch Processing/Schedule Support

Utilizing NUWC Keyport's Comptroller Department Batch Processing/Schedule Operational Procedures and Production Schedule contractor will provide batch processing/schedule and operational support of NUWC Keyport's financial corporate applications and collateral information systems. Functions include:

- o Coordinating the planned schedule and assist in the execution of regularly scheduled production job streams supporting the Defense Industrial Financial Management Systems (DIFMS) and local Management Information Systems. Coordinating the planned schedule may include working with Comptroller personnel and with external customers (DFAS and NUWC, Division Newport).

Workload estimate:

Approximately 8 job streams for coordination and oversight.

- o Ensure trouble calls that impact scheduled production job streams are identified on dayshift and that the Comptroller Department is kept informed via email.

Workload estimate:

Approximately two trouble calls a month.

- o Generate and maintain Schedule Support Operational Procedures and Batch Processing Production Schedules

- o Perform standard data back-ups and data recoveries on corporate servers maintaining financial data.

Workload estimate:

Back-ups are done on a monthly basis. Recoveries are on-demand with an expected turn around of one work day.

- o Perform standard system administrative duties. This includes resetting application passwords as requested; establishing a data folder for newly developed reports in central repository; building metrics and charts on performance; and answering occasional department data calls.

Batch Processing/Schedule Support Overall Workload Requirement:

Scheduled production jobs are required to be completed between 6:30-7:00 a.m. Pacific Time each business day.

Schedule coordination and data transmission to external customers is required to be completed between 5:00-5:30 p.m. Pacific Time each business day.

On rare occasion where these time requirements change, clarification will be provided via a Technical Instruction issued by the TOM.

5.0 GENERAL REQUIREMENTS

5.1 Digital Data Management - The Contractor shall be responsible for the digital generation, reception and electronic delivery of data. All data shall be developed, managed, used, and exchanged electronically to the greatest extent practicable. The Contractor shall maintain compatibility with the World Wide Web (WWW) browser, electronic mail (e-mail), and software used by NUWC Keyport throughout the life of the Task Order. NUWC Keyport operates the current version of Microsoft Office products and Adobe Acrobat.

5.2 Electronic Transmission - Unless indicated otherwise, all unclassified data shall be delivered by E-Mail, using software compatible with the NUWC Keyport WWW browser, E-Mail System, and software. Classified data shall not

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 54 of 98
----------------------------------	------------------------------	------------------

be transmitted electronically on unclassified network.

5.3 Electronic Mail - Use of e-mail shall not relieve the contractor from compliance with other areas of this Task Order requiring other types of communication. E-mail communication can not change the scope of this Task Order other than directly from the Contracting Officer. If the Contractor feels they have received direction that is not within the scope of the Task Order, they shall notify the Task Order Manager (TOM) within 48 hours of receipt of direction. Contractor must receive a ruling or contract modification before complying to out of scope requirement.

5.4 Office Space - Task Order requires Contractor to work within NUWC Keyport, the Government will provide work space, telephone, and computer and office supplies.

5.5 Management Plan - The Contractor shall establish and maintain a Management Program during contract performance incorporating details of performance requirements. The management plan must reflect an understanding of all tasks and performance objectives specified in this SOW and describe an approach to satisfy these requirements. As a minimum, the plan shall identify organizational structure, assignment of functions, duties and responsibilities, procedures and policies, all contractor resources; i.e., equipment, material, supplies, and staffing plan on how these resources will enable the contractor to meet performance objectives and reporting requirements contractual tasks.

5.6 Hours of Operation:

Normal hours of operation at NUWC Keyport are 0700-1530 Pacific Standard Time, Monday through Friday, except Federal holidays and a Christmas Holiday Shutdown of 32 hours.

Alternate work schedules and absences used by the Contractor must not negatively impact contract deliverables or project schedules.

5.7 Travel Requirements - Travel will be required in the performance of this Task Order. All travel will be identified to the Contractor through use of Technical Instructions issued by the Task Order Manager (TOM) identifying purpose, dates, and locations of travel. All travel must be in accordance with the Joint Travel Regulations (JTR). Any travel costs exceeding those allowed under JTR will not be reimbursed. See Attachment D – Estimated Travel Requirements, for reference.

5.8 Government Furnished Property (GFP) – GFP is not expected in execution of this task order.

5.9 Key Personnel:

The Contractor shall provide capable personnel necessary to accomplish all contract work and services within the Government specified performance parameters and timeframes and will provide training opportunities, when necessary, to maintain contractor capabilities/skill to coincide with changing technology environments.

The Contractor shall provide personnel with qualifications, necessary licenses, certifications, training, experience levels and security clearances that are required, including Federal, State and local laws and regulations.

Desired experience for Contractor's supporting this statement of work should include the ability and experience in;

- o Budget development/analysis and workload and resource project execution planning
- o Independent analysis of multi-faceted data and development of complex, cohesive studies/reports depicting various cost, schedule, and performance indicators.
- o Independent development and analysis of detailed project status data, identifying anomalies, and recommending strategic resolutions
- o Compilation of various financial reports into clear, concise, reporting documents
- o Performing in high-paced environment with effective prioritization/execution of multi-tasked projects and workload

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 55 of 98
----------------------------------	------------------------------	------------------

requirements

- o Professional interaction with upper echelon Command, Program Sponsor and Program Management personnel.
- o High proficiency of Microsoft products including Access, Excel, Outlook, Project, PowerPoint, Visio, Word, Sharepoint, and Internet Explorer Browser
- o Communicating effectively both orally and in writing
- o Working in an environment operating under Navy Working Capital Funds principles and understanding of regulatory requirements including US Code 1517 and DoD Financial Management Regulation 7000.14R
- o Technical understanding and experience with NUWC Keyport's program/project areas discussed in the statement of work noted as "organizational sectors".

5.10 Safety: The Contractor shall comply with the latest applicable federal and state laws, regulations and management plans and requirements regarding occupational safety and health. In the event that safety laws, regulations or requirements change during the term of the contract, the contractor is required to comply as such laws come into effect.

5.11 Performance of Service during Emergency: In the event of a national emergency, contractor personnel may be required to support ongoing operations.

5.12 Emergency Requirements: The Contractor shall have a manager or designee available by phone/pager to support schedule changes. The manager shall respond to contingencies within 24 hours to support emergencies. An emergency recall list shall be provided to the Task Order Manager. During periods of government closure due to National Holidays, acts of nature, enemy threat/attack, and Christmas Shutdown, no direct charges will be allowed for contractor personnel unless work is performed. These days will be counted as vacation days.

5.13 Overtime: Overtime may be required to support emergent requirements. Overtime is authorized and not to exceed 1,650 hours. If long-term overtime requirements occur within a specific organization sector, SEA-TOM approval is required and will be issued via a Technical Instruction (TI).

5.14 Security requirements: Security Classification of Equipment, Components, Spaces and Documents: The Equipment, Space or Document may be classified and subject to the applicable provisions of DOD 5220.22M, Industrial Security Manual; SECNAVINST 5510.36, Information Security Program Regulation (17 Mar 99); SECNAVINST 5510.30A, Personnel Security Program; NUWCDIVKPT 5510, The Information and Personnel Security Program Manual; the NUWCDIVKPT Physical Security Manual 5530; and the NUWC Information Assurance Program Manual, NUWCDIVKPT 5239. Contractor personnel supporting this task order who require access to classified Spaces, Equipment, or Documents will require a security clearance equivalent to the level of access required to complete assigned duties.

Contractor personnel supporting this Task Order on-site Keyport require a security clearance level of Up to Secret.

- o Spaces: Up to Secret
- o Equipment: Up to Secret
- o Documents: Up to Secret

5.15 Technical Instruction Letters:

Based on the requirements contained in the performance work statement (PWS), the contractor shall be issued Technical Instruction Letters by the Task Order Manager (TOM). The contractor shall ONLY accept officially approved TI Letters. All approved TI Letters will be signed, dated and provided by the TOM. The TI Letter may be signed electronically.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 56 of 98
----------------------------------	------------------------------	------------------

TI Letters shall be issued for the purposes of providing specific in-scope tasking requirements/clarifications. TI Letters shall not be used to change the terms and conditions of the Task Order. TI Letters shall not change, add or delete any of the requirements stated in this PWS or change the intent of the PWS. TI Letters shall not authorize Personal Services.

All changes to the PWS shall be authorized by the Contracting Officer by means of a properly executed modification. Contractors shall immediately and before taking action, notify the Contracting Officer if a TI Letter is issued which they believe changes the requirements of the PWS.

6.0 REPORTING REQUIREMENTS

6.1 Quality Management System - The Contractor will establish a Quality Management System manual that reflects their Quality Control Program. Copy to be provided within 14 days of award of contract.

6.2 Monthly Reports:

6.2.1 Financial/Progress Report - The Contractor will be required to submit a monthly, (electronic) in contractor format, Financial/Progress Report by the 20th of each month to the SEA-TOM. Report will include:

Financial: Data be provided by organizational sector, with associated accounting data (CLIN/SLIN). At a minimum, include budgeted, funded, invoiced, remaining balances and percent depletion rates.

Work Execution - Detail of all work performed/accomplishments by functional area. Where appropriate - identify work that directly correlates to performance requirements summary (Attachment C).

Issues - Identification of problems encountered and corrective actions taken for resolution.

Watch List - Anticipated problems / deficiencies and recommended solutions.

6.2.2 Efficiency Report:

The contractor shall provide a quarterly report showing any cost savings (labor hour reductions) gained through efficiencies. The quarterly reports will also show projected efficiencies. 90-120 calendar days prior to the end of the each performance period, the contractor shall demonstrate actual and planned cost savings gained through efficiencies with a presentation and written report provided to the Government.

6.2.3 Travel Reports

Travel reports including meeting requirement/descriptor, dates attended, location and summary of meeting discussions will be provided to Project Team Lead and TOM within five business days upon return.

7.0 TRANSITION PLAN

7.1 Phase In/Phase Out Plan: The contractor shall provide phase-in/transition services. Transition services to begin 1 June 2006, (or date of award if award date is after 1 June 2006) through 30 June 2006. Phase-in / transition services shall be limited to only those services required to prepare for full performance of services.

7.2 Phase In/Observation: During the phase in for this contract, contractor shall participate in a joint walk through. Additionally, the government will provide task familiarization training for selected tasks. Non-selected task familiarization may be arranged through the Contract Office. Any costs associated with training for these areas will be considered part of the basic effort.

7.3 Phase Out: In addition to the clause "continuity of services" (Federal Acquisition Regulation (FAR) 52.237-3), contractor shall give support to and cooperate with any successor that may be designated prior to the expiration of this contract. Phase in assistance may be required during the final 90 days of this contract. The incumbent contractor shall comply in good faith with any successor contractor to provide reasonable access to employees and employee records for recruitment efforts.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 57 of 98
----------------------------------	------------------------------	------------------

7.4 With respect to any such employees who are offered positions by the successor contractor, contractor further agrees to release, without penalty, any employee who chooses to accept employment by successor contractor. This obligation shall not require contractor to release an employee prior to the end of performance under this contract if such early release would affect contractor's ability to perform its obligations.. Contractor shall make available to successor contractor copies of maintenance instructions, records, processes, etc developed in the performance of this contract. Contractor shall make available historical data developed and documented in the performance of this contract. Contractor agrees to execute formal transfer of GFP, as applicable. Phase out assistance of this contract is considered within the scope of the contract and no adjustment to estimated costs.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 58 of 98
----------------------------------	------------------------------	------------------

SECTION D PACKAGING AND MARKING

Packaging and Marking shall be accordance with Section D of the IDIQ contract.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 59 of 98
----------------------------------	------------------------------	------------------

SECTION E INSPECTION AND ACCEPTANCE

Inspection and Acceptance shall be in accordance with Section E of the IDIQ contract.

1.0 QUALITY CONTROL

The Contractor is solely responsible for the quality of services provided. The Contractor is also liable for Contractor employee negligence, and any fraud, waste or abuse. As part of Program Management, the Contractor shall utilize a Quality Control Program to ensure that services are completed in accordance with acceptable principles of internal control, and meet specified, acceptable levels of quality. The operation of the Quality Control Program must be documented, maintained and made available to the Task Order Manager (TOM) upon request. At a minimum, the Contractor's Quality Control Program shall include an internal quality control and inspection system for required services. The job titles and organizational positions of the individuals who will conduct the inspections must be specified. There shall be a method to identify deficiencies in services that may occur and procedures to correct any deficiency in services that may occur. There shall be a file of information regarding inspections and other quality and internal control actions that documents the purpose of the inspection, the results of the inspection and any corrective action taken as the result of the inspection. Upon request, this file shall be made available to the Government during the period of performance.

2.0 QUALITY ASSURANCE

The Government will monitor the Contractor's performance. The Government reserves the right to review services to be provided, including those developed or performed at the Contractor's facilities, to determine conformance with performance and technical requirements. Government quality assurance will be conducted on behalf of the Contracting Officer. The TOM will be appointed to coordinate the overall quality assurance of technical compliance.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 60 of 98
----------------------------------	------------------------------	------------------

SECTION F DELIVERABLES OR PERFORMANCE

CLIN - DELIVERIES OR PERFORMANCE

Transistion Period: 5 July 2006 through 31 July 2006

Base Period: 1 August 2006 through 31 July 2007

Option Year 1: 1 August 2007 through 31 July 2008

Option Year 2: 1 August 2008 through 31 July 2009

Option Year 3: 1 August 2009 through 31 July 2010

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 61 of 98
----------------------------------	------------------------------	------------------

SECTION G CONTRACT ADMINISTRATION DATA

Modification 08:

SLIN 1006-24 - Funding has been removed from LOA:

DD 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UVOK (

and is moved to LOA:

DD 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UVCAJ

SLIN 1006 26 - Funding has been removed from LOA:

DF 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIPO

TO:

SLIN 1006 26 - DC 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIPO

SLIN 1006 30 - Funding has been removed from LOA:

DK 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998

TO:

SLIN 1006 30 - CZ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998

SLIN 1014 02 - Funding has been removed from LOA:

DD 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM

TO:

1014 02 EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM

Modification 11:

SLIN 100501

FROM :CK 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DN720

TO: AM 97X4930 NH6B 000 77777 0 000253 2F 000000 40100 6401400

SLIN 101211

FROM: FE 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG

TO: FD 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG

Modification 14:

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 62 of 98
----------------------------------	------------------------------	------------------

CLIN 1101AA:

FROM: FF 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 70214VP

TO: GR 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 8AS14VQ

Modification 16:

SLIN 112001:

FROM: GP 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4

TO: GJ 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4

Inspection and Acceptance shall be in accordance with Section G of the IDIQ contract.

TASK ORDER MODIFICATIONS: The Contractor shall not perform work that is considered to be outside the scope of the requirements of this task order without benefit of a fully executed modification issued by the Contracting Officer. For actions being requested by Government personnel other than the Contracting Officer that the Contractor considers to be outside the scope of the requirements of this Task Order, the Contractor shall promptly notify both the TOM and the Contracting Officer. No work shall begin until the issue has been resolved.

Task Order Manager

Ms. Laurie Berbells

610 Dowell Street

Keyport, WA 98365

Email: Laurie@kpt.nuwc.navy.mil

Alternate Task Order Managers

Ms. Sue Campana

610 Dowell Street

Keyport, WA 98365

Email: Sue.Campana@navy.mil

Phone: (360) 315-3483

Contracting Specialist

Ms. Kristen Hansen

610 Dowell St

Keyport, WA 98345

Ph: 360-315-8445/Fax: 360-396-7358

E-Mail: hansenk@kpt.nuwc.navy.mil

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 63 of 98
----------------------------------	------------------------------	------------------

HQ G-2-0007 INVOICE INSTRUCTIONS (NAVSEA) (OCT 2006)

(a) In accordance with the clause of this contract entitled "ELECTRONIC SUBMISSION OF PAYMENT REQUESTS" (DFARS 252.232-7003), the Naval Sea Systems Command (NAVSEA) will utilize the DoD Wide Area Workflow Receipt and Acceptance (WAWF) system to accept supplies/services delivered under this contract. This web-based system located at <https://wawf.eb.mil> provides the technology for government contractors and authorized Department of Defense (DoD) personnel to generate, capture and process receipt and payment-related documentation in a paperless environment. Invoices for supplies/services rendered under this contract shall be submitted electronically through WAWF. Submission of hard copy DD250/invoices may no longer be accepted for payment.

(b) It is recommended that the person in your company designated as the Central Contractor Registration (CCR) Electronic Business (EB) Point of Contact and anyone responsible for the submission of invoices, use the online training system for WAWF at <http://wawftraining.com>. The Vendor, Group Administrator (GAM), and sections marked with an asterisk in the training system should be reviewed. Vendor Quick Reference Guides also are available at <http://acquisition.navy.mil/navyaos/content/view/full/3521/>. The most useful guides are "Getting Started for Vendors" and "WAWF Vendor Guide".

(c) The designated CCR EB point of contact is responsible for activating the company's CAGE code on WAWF by calling 1-866-618-5988. Once the company is activated, the CCR EB point of contact will self-register under the company's CAGE code on WAWF and follow the instructions for a group administrator. After the company is set-up on WAWF, any additional persons responsible for submitting invoices must self-register under the company's CAGE code at <https://wawf.eb.mil>.

(d) The following information regarding invoice routing is provided for completion of the invoice in WAWF:

WAWF Invoice Type	COST VOUCHERS
Issuing Office DODAAC	N00178
Admin DODAAC	S0514A
Inspector DODAAC (if applicable)	N00253
Acceptor DODAAC	N00253
LPO DODAAC (if applicable)	
Pay DODAAC:	HQ0339
DCAA Auditor DODAAC (if applicable)	

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 64 of 98
----------------------------------	------------------------------	------------------

--

Attachments created in any Microsoft Office product may be attached to the WAWF invoice, e.g., backup documentation, timesheets, etc. Maximum limit for size of each file is 2 megabytes. Maximum limit for size of files per invoice is 5 megabytes.

(e) Before closing out of an invoice session in WAWF, but after submitting the document(s), you will be prompted to send additional email notifications. Click on "Send More Email Notification" and add the acceptor/receiver email addresses noted below in the first email address block, and add any other additional email addresses desired in the following blocks. This additional notification to the government is important to ensure that the acceptor/receiver is aware that the invoice documents have been submitted into WAWF.

Send Additional Email Notification To:
Laurie.Berbells@navy.mil

(f) The contractor shall submit invoices for payment per contract terms and the government shall process invoices for payment per contract terms.

(g) If you have any questions regarding WAWF, please contact the WAWF helpdesk at the above 1-866 number or the NAVSEA WAWF point of contact Margaret Morgan at (202) 781-4815 or margaret.morgan@navy.mil.

(End of Text)

SUBMISSION OF INVOICES (COST-REIMBURSEMENT, TIME AND MATERIALS, LABOR HOURS OR FIXED PRICE INCENTIVE) (JUL 1992) (FROM BASE CONTRACT)

(a) "Invoice" as used in this clause includes contractor requests for interim payments using public vouchers (SF 1034) but does not include contract requests for progress payments under fixed price incentive contracts.

(b)(i) In accordance with DFARS 242.803(b)(i)(c), the cognizant Defense Contract Audit Agency (DCAA) auditor has authorized the contractor to submit interim invoices directly to paying offices. This authorization does not extend to the first and final invoices, which shall be submitted to the contract auditor.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 65 of 98
----------------------------------	------------------------------	------------------

A copy of every invoice shall be provided to the individual listed below, at the address shown:

Task Order Manager (see above)

In addition a copy of the final invoice shall be provided to the Administrative Contracting Officer (ACO) and the Procurement Contracting Officer (PCO).

(ii) Upon written notification to the contractor, DCAA may rescind its authorization for the contractor to submit interim invoices directly to the paying offices. Upon receipt of such written notice the contractor shall immediately begin to submit all invoices to the contract auditor.

(iii) Notwithstanding (i) and (ii), when delivery orders are applicable, invoices shall be segregated by individual order and submitted to the address(es) specified in the order.

(c) Invoices requesting interim payments shall be submitted no more than once every two weeks, unless another time period is specified in the Payments clause of this contract. For indefinite delivery type contracts, interim payment invoices shall be submitted no more than once every two weeks for each task order. There shall be a lapse of no more than thirty (30) calendar days between performance and submission of an interim payment invoice.

(d) In addition to the information identified in the Prompt Payment clause herein, each invoice shall contain the following information, as applicable:

(1) Contract line item number (CLIN)

(2) Subline item number (SLIN)

(3) Accounting Classification Reference Number (ACRN)

(4) Payment terms

(5) Procuring activity

(6) Date supplies provided or services performed

(7) Costs incurred and allowable under the contract

(8) Vessel (e.g., ship, submarine or other craft) or system for which supply/service is provided

(e) A DD Form 250, "Material Inspection and Receiving Report",

___ is required with each invoice submittal.

XX___ is required only with the final invoice.

___ is not required.

(f) A Certificate of Performance

___ shall be provided with each invoice submittal.

XX___ is not required.

(g) The Contractor's final invoice shall be identified as such, and shall list all other invoices (if any) previously tendered under this task order.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 66 of 98
----------------------------------	------------------------------	------------------

(h) Costs of performance shall be segregated, accumulated and invoiced to the appropriate ACRN categories to the extent possible. When such segregation of costs by ACRN is not possible for invoices submitted with CLINS/SLINS with more than one ACRN, an allocation ratio shall be established in the same ratio as the obligations cited in the accounting data so that costs are allocated on a proportional basis.

(i) When a vendor invoice for a foreign currency is provided as supporting documentation, the Contractor shall identify the foreign currency and indicate on the vendor invoice the rate of exchange on the date of payment by the Contractor. The Contractor shall also attach a copy of the bank draft or other suitable documents showing the rate of exchange. The contractor shall provide an English translation if the vendor invoice is written in a foreign language.

(End of Clause)

Accounting Data

SLINID	PR Number	Amount
1000AA	61803719	
LLA :		
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP		
Transition / Phase In		
100201	61803719	
LLA :		
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP		
Base Year. Comptroller Department - Accounting Division - MIT/AP/TOT/Travel.		
Funding in support of CLIN 1002 AA		
100202	61803719	
LLA :		
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP		
Base Year. Comptroller Department - Accounting Division - Vendor Pay.		
100203	61803719	
LLA :		
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP		
Base Year. Comptroller Department. Finance Division - Funding Documents.		
100204	61803719	
LLA :		
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP		
Base Year. Comptroller Department. Financial Systems.		
100301	61630107	
LLA :		
AA 97X4930 NH6B 000 77777 0 000253 2F 000000 050000325001		
Resource Planning - Program P		
100302	61630111	
LLA :		
AB 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003ZP001		
Resource Planning - Program P		
100303	61630114	
LLA :		
AC 97X4930 NH6B 000 77777 0 000253 2F 000000 0500004K8001		
Resource Planning - Program T		
100304	61630129	
LLA :		
AD 97X4930 NH6B 000 77777 0 000253 2F 000000 05000043G001		
Resource Planning Program T		
100305	61630141	
LLA :		
AE 97X4930 NH6B 000 77777 0 000253 2F 000000 05000041E001		
Program T PEO IWS		

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 67 of 98
----------------------------------	------------------------------	------------------

100306 61640225
LLA :
AF 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002X6100
Resource Planning - Program A Torpedoes

100307 61640259
LLA :
AG 97X4930 NH6B 000 77777 0 000253 2F 000000 05100045JPLA
Resource Planning - Program A - Torpedoes

100308 61640279
LLA :
AH 97X4930 NH6B 000 77777 0 000253 2F 000000 05100046E123
Resource Planning - Program A Torpedoes

100309 61640293
LLA :
AF 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002X6100
Resource Planning - Program A - Torpedoes

100310 61640309
LLA :
AL 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003V11AF
Resource Planning - Program N - Ranges

100311 61640448
LLA :
AJ 97X4930 NH6B 000 77777 0 000253 2F 000000 05100040G1AF
Resource Planning - Program N - Ranges

100401 61660983
LLA :
AK 97X4930 NH6B 000 77777 0 000253 2F 000000 3000003AW000
Maintenance Engineering/Industrial Operations Code 30

100501 61588056
LLA :
AM 97X4930 NH6B 000 77777 0 000253 2F 000000 401006401400
ISE /ILS Code 40

100601 61793525
LLA :
BB 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019WR998
Base Period. FMS - Case AT-GOZ

100602 61793526
LLA :
BC 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012UJ998
Base Period. FMS - Case TW-AJX

100603 61793527
LLA :
BD 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019YZ26J
Base Period. FMS - Case TW-AJX

100604 61793384
LLA :
BE 97X4930 NH6B 000 77777 0 000253 2F 000000 0500002TLCAJ
Base Period. FMS - Case JA-FBM

100605 61793415
LLA :
BF 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003UBCAJ
Base Period. FMS - AT-LCG

100606 61793416
LLA :
BG 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003XECAJ
Base Period. FMS - NE-GKS

100607 61793417
LLA :
BH 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003X1CAJ
Base Period. FMS - NE-BAH

100608 61793424
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 68 of 98
----------------------------------	------------------------------	------------------

BJ 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019DP998
Base Period. FMS - EG-GFI

100609 61793420
LLA :
BK 97X4930 NH6B 000 77777 0 000253 2F 000000 05000024XCAJ
Base Period. FMS - UK-GXQ

100610 61793412
LLA :
BL 97X4930 NH6B 000 77777 0 000253 2F 000000 050000379CAJ
Base Period. FMS - UK GXQ

100611 61793410
LLA :
BM 97X4930 NH6B 000 77777 0 000253 2F 000000 05000037XCAJ
Base Period. FMS - N4-BDO

100612 61793400
LLA :
BN 97X4930 NH6B 000 77777 0 000253 2F 000000 050000492CAJ
Base Period. FMS - CN-FAP

100613 61793390
LLA :
BP 97X4930 NH6B 000 77777 0 000253 2F 000000 0500002TQCAJ
Base Period. FMS - JA-FBM

100614 61793393
LLA :
BQ 97X4930 NH6B 000 77777 0 000253 2F 000000 0500002QXCAJ
Base Period. FMS - CN-GLK

100615 61793398
LLA :
BR 97X4930 NH6B 000 77777 0 000253 2F 000000 05000026H26J
Base Period. FMS - CN JRC

100616 61793399
LLA :
BS 97X4930 NH6B 000 77777 0 000253 2F 000000 050005025CAJ
Base Period. FMS CN-JRC

100617 61793428
LLA :
BT 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012N4998
Base Period. FMS CN-MHR

100618 61793429
LLA :
BU 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012RX998
Base Period. FMS AT-AWB

100619 61793430
LLA :
BV 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019H8998
Base Period. FMS NE-PPA

100620 61793525
LLA :
BB 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019WR998
Base Period. FMS AT-P-GOZ

100621 61793526
LLA :
BC 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012UJ998
Base Period. FMS. TW-AJX

100622 61793527
LLA :
BD 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019YZ26J
Base Period. FMS. IS-ARX

100701 61598498
LLA :
AN 97X4930 NH6B 000 77777 0 000253 2F 000000 2210003PHPRV
UTRE Code 20

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 69 of 98
----------------------------------	------------------------------	------------------

100801 61660976

LLA :

AP 97X4930 NH6B 000 77777 0 000253 2F 000000 4110002ZN470
NAVAIR Platforms Project Code 40

100901 61650521

LLA :

AQ 97X4930 NH6B 000 77777 0 000253 2F 000000 7000003Z9ENG
NFCS Code 40

100902 61772846

LLA :

AQ 97X4930 NH6B 000 77777 0 000253 2F 000000 7000003Z9ENG
NFCS - Code 40

101001 61608839

LLA :

AR 97X4930 NH6B 000 77777 0 000253 2F 000000 42100046XTPM
CLS Code 40

101101 61640350

LLA :

AS 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY1
Base Period. Logistics Agencies Program. CA Support.

101102 61640437

LLA :

AT 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003G4CY2
Base Period. Naval Aviation.

101103 61640434

LLA :

AU 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003B3CY2
Base Period. Logistics Agency - Naval Aviation.

101104 61640430

LLA :

AV 97X4930 NH6B 000 77777 0 000253 2F 000000 05100004ZCY2
Base Period. Logistics Agency. Naval Aviation.

101105 61640383

LLA :

AW 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY3
Base Period. Logistics Agency - Maritime

101106 61640389

LLA :

AX 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002Y8CY3
Base Period. Logistics Agencies - Maritime.

101107 61640427

LLA :

AY 97X4930 NH6B 000 77777 0 000253 2F 000000 0510000EAYD1
Base Year. Logistics Agency - Joint Services.

101201 61793433

LLA :

BW 97X4930 NH6B 000 77777 0 000253 2F 000000 4110002ZNCAG
Base Period. NAVAIR Platforms PM

101202 61793433

LLA :

BW 97X4930 NH6B 000 77777 0 000253 2F 000000 4110002ZNCAG
Base Period. NAVAIR Platforms. FM

101301 61588122

LLA :

AZ 97X4930 NH6B 000 77777 0 000253 2F 000000 05000031G998
Base Period. NAVAIR Weapons - Platforms.

101302 61608730

LLA :

BA 97X4930 NH6B 000 77777 0 000253 2F 000000 0500004LZCAL
Base Period. NAVAIR Weapons - Littoral Mine Warfare/Force Protection.

3000AA 61803719

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 70 of 98
----------------------------------	------------------------------	------------------

LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Transition / Phase In. ODC

300701 61598498
LLA :
AN 97X4930 NH6B 000 77777 0 000253 2F 000000 2210003PHPRV
Base Period. UTRE - ODCs.

301001 61608842
LLA :
AR 97X4930 NH6B 000 77777 0 000253 2F 000000 42100046XTPM
Base Period. CLS - ODC's

301101 61640350
LLA :
AS 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY1
Base Period. Logistics Agency Program - ODCs.

301102 61640434
LLA :
AU 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003B3CY2
Base Year. Logistics Agency - ODCs

301103 61640383
LLA :
AW 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY3
Base Periods. Logistics Agencies - ODCs

MOD 1
100201 61803719
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Base Year. Comptroller Department - Accounting Division - MIT/AP/TOT/Travel.

100402 62057614
LLA :
BY 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004K7CB6
Modification 01: Incremental Funding to support CLIN 1004 Maintenance Engineering /
Industrial Operations, Code 30.

100403 61935387
LLA :
BZ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000002X3CB6
Modification 01: Provide incremental funding for CLIN 1004 - Maintenance
Engineering / Industrial Operations, Code 30.

MOD 3
100310 62560640
LLA :
CA 97X4930 NH6B 000 77777 0 000253 2F 000000 4210003G540V
Modification 03 - Incrementally Fund RMP Support - Program A

100311 62611406
LLA :
CB 97X4930 NH6B 000 77777 0 000253 2F 000000 05100001W001
Modification 03: Resource Planning Department - Program T

100401 61660983
LLA :
AK 97X4930 NH6B 000 77777 0 000253 2F 000000 3000003AW000
Maintenance Engineering/Industrial Operations Code 30
Modification 03: Decreases Funding amount to

100402 62057614
LLA :
BY 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004K7CB6
Modification 01: Incremental Funding to support CLIN 1004 Maintenance Engineering /
Industrial Operations, Code 30.
Modification 03: Decreases Funding amount to

100403 61935387
LLA :
BZ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000002X3CB6
Modification 01: Provide incremental funding for CLIN 1004 - Maintenance

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 71 of 98
----------------------------------	------------------------------	------------------

Engineering / Industrial Operations, Code 30.
Modification 03: Decreases Funding amount to
Modification 03: Decreases Funding amount to

100802 62652671
LLA :
CC 97X4930 NH6B 000 77777 0 000253 2F 000000 41200033TC01
Modification 03: Incremental Funding

101002 62560638
LLA :
CA 97X4930 NH6B 000 77777 0 000253 2F 000000 4210003G540V
Modification 03: Incremental Funding.

101203 62652678
LLA :
CD 97X4930 NH6B 000 77777 0 000253 2F 000000 41200033TCCA
Modification 03: Incremental Funding NAVAIR Platforms.

MOD 4
100205 62927773
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 04: Incrementally Fund in support of SLIN 1002-02 (Accounting Division - Vendor Pay).

100206 62927773
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 04: Provide Incremental Funding in Support of SLIN 1002-03 (Financial Division - Funding Documents).

100207 62927773
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 04: Provide incremental funding in support of SLIN 1002-04 (Financial Division - Financial Systems).

100312 62990089
LLA :
CF 97X4930 NH6B 000 77777 0 000253 2F 000000 40100033TMGT
Modification 04: BASE YEAR, Resource Planning, Program G.

100313 62990092
LLA :
CG 97X4930 NH6B 000 77777 0 000253 2F 000000 4010003WQMGT
Modification 04 - Resource Planning - Program P

100404 62998960
LLA :
CJ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000063014FI
Modification 04: Fully Fund CLIN.

100803 62990102
LLA :
CK 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DN720
Modification 04: Incremental Funding.

100903 62907305
LLA :
CE 97X4930 NH6B 000 77777 0 000253 2F 000000 4440003Z4DMS
Modification 04: Incremental Fund. Add Paragraph 1.9.2.5 RMAC

101003 6298812
LLA :
CL 97X4930 NH6B 000 77777 0 000253 2F 000000 4210000R5123
Modification 04: Incremental Funding.

101108 62988656
LLA :
CM 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004BFCY1
Modification 04: Incremental Funding.

101109 62988660
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 72 of 98
----------------------------------	------------------------------	------------------

CN 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004YMCY3
Modification 04: Incremental Funding.

101110 62988664
LLA :
CP 97X4930 NH6B 000 77777 0 000253 2F 000000 30000034CCY4
Modification 04: Incremental Funding.

101111 62988670
LLA :
CQ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004BFCY2
Modification 04: Incremental Funding

101112 62988674
LLA :
CR 97X4930 NH6B 000 77777 0 000253 2F 000000 3000001G9CY2
Modification 04: Incremental Funding.

101204 62990096
LLA :
CS 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DNCAG
Modification 04: Incremental Funding NAVAIR Platforms FM.

101205 62990101
LLA :
CS 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DNCAG
Modification 04: Incremental Funding - NAVAIR Platforms PM.

101303 62795532
LLA :
CT 97X4930 NH6B 000 77777 0 000253 2F 000000 1000003ZHCAL
Modification 04: Incremental Funding, NAVAIR Weapons Program, Program V

101304 62795534
LLA :
CU 97X4930 NH6B 000 77777 0 000253 2F 000000 10000056U001
Modification 04: Incremental Funding, Program L

101305 62990094
LLA :
CV 97X4930 NH6B 000 77777 0 000253 2F 000000 40100035W100
Modification 04: Incremental Funding, Program A.

101306 62990095
LLA :
CW 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000N6CAA
Modification 04: Incremental Funding, Program A.

101401 62990093
LLA :
CH 97X4930 NH6B 000 77777 0 000253 2F 000000 40100040H1AF
Modification 04: Partial exercise of CLIN 1001AB. Code 70, Program N.

MOD 5
100314 63488004
LLA :
DN 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002APMGT
Modification 05: Provide incremental funding for Program P.

100620 63386148
LLA :
CZ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998
Modification 05: Provide Incremental Funding. FMS Case: NE-PPA

100621 63386160
LLA :
DA 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002R2CAJ
Modification 05: Provide incremental funding. FMS Case: AT-REG.

100622 63386159
LLA :
DB 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004CDCAJ
Modification 05: Provide Incremental Funding. FMS Case CN-MHZ

100623 63386158
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 73 of 98
----------------------------------	------------------------------	------------------

DC 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIPO
Modification 05: Provide Incremental Funding. FMS Case FR-DCS.

100624 63386154
LLA :
DD 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UVOK
Modification 05: Provide Incremental Funding. FMS Case JA-FJI.

100625 63386161
LLA :
DE 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UHCAJ
Modification 05: Provide Incremental Funding. FMS Case TK-MEP

100626 63386162
LLA :
DF 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIPO
Modification 05: Provide Incremental Funding. FMS Case FR-DCS

100627 63386165
LLA :
DG 97X4930 NH6B 000 77777 0 000253 2F 000000 4010019FD998
Modification 05: Provide Incremental Funding. FMS Case N4-MAO

100628 63386167
LLA :
DH 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001QMCAJ
Modification 05: Provide Incremental Funding. FMS Case AT-ACP.

100629 63386168
LLA :
DJ 97X4930 NH6B 000 77777 0 000253 2F 000000 401000255IPO
Modification 05: Provide Incremental Funding. FMS Case JA-FDS.

100630 63386170
LLA :
DK 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998
Modification 05: Provide Incremental Funding. FMS Case NE-PPA

100631 63396311
LLA :
DL 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001V3CAJ
Modification 05: Provide Incremental Funding. FMS Case CN-GZP

100632 63396312
LLA :
DM 97X4930 NH6B 000 77777 0 000253 2F 000000 4010019BR998
Modification 05: Provide Incremental Funding. FMS Case CN-GIK

101206 63355964
LLA :
CX 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EYCAG
Modification 05: Provide Incremental Funding.

101401 62990093
LLA :
CH 97X4930 NH6B 000 77777 0 000253 2F 000000 40100040H1AF
Modification 04: Partial exercise of CLIN 1001AB. Code 70, Program N.

101402 63488026
LLA :
DD 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 05: Provide incremental funding, Program M.

MOD 6
100208 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100201 - MIT/AP/TOT/Travel.

100209 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100202 - Vendor Pay.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 74 of 98
----------------------------------	------------------------------	------------------

100210 70122487

LLA :

BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP

Modification 06: Provide incremental funding in support of SLIN 100203 - Funding Documents.

100211 70122487

LLA :

BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP

Modification 06: Provide incremental funding in support of SLIN 100204 -Financial Systems.

100702 70081613

LLA :

DF 97X4930 NH6B 000 77777 0 000253 2F 000000 22100005AEAST

Modification 06: Provide incremental funding.

100804 70183527

LLA :

EA 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EY720

Modification 06: Provide Incremental Funding.

101207 70183523

LLA :

CX 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EYCAG

Modification 06: Provide incremental funding NAVAIR Financial Support.

101208 70183526

LLA :

CX 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EYCAG

Modification 06: Provide incremental funding NAVAIR Program Support.

101401 62990093

LLA :

CH 97X4930 NH6B 000 77777 0 000253 2F 000000 40100040H1AF

Modification 04: Partial exercise of CLIN 1001AB. Code 70, Program N. Modification 06: Correct funding to reflect

3001AA 70234292

LLA :

EB 97X4930 NH6B 000 77777 0 000253 2F 000000 0210071214SD

Modification 06: Provide funding for Base Closure Dates.

MOD 7

100633 70367285

LLA :

EM 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002GYCAJ

Modification 07: Incremental Funding.

100634 70367286

LLA :

ED 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002H1CAJ

Modification 07: Incremental Funding.

100635 70367294

LLA :

EE 97X4930 NH6B 000 77777 0 000253 2F 000000 40100050TPM

Modification 07: Incremental Funding.

100636 70367290

LLA :

EF 97X4930 NH6B 000 77777 0 000253 2F 000000 401000363CAJ

Modification 07: Incremental Funding.

100637 70367297

LLA :

EG 97X4930 NH6B 000 77777 0 000253 2F 000000 40100053HCAJ

Modification 07: Incremental Funding.

100638 70367299

LLA :

EH 97X4930 NH6B 000 77777 0 000253 2F 000000 401000255IPO

Modification 07: Incremental Funding.

100639 70367300

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 75 of 98
----------------------------------	------------------------------	------------------

LLA :
EJ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001C5IPO
Modification 07: Incremental Funding.

100640 70367301
LLA :
EK 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002LECAJ
Modification 07: Incremental Funding.

101403 70408372
LLA :
EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 07: Incremental Funding.

3014 70387824
LLA :
EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 07: Add ODC for Program M.

MOD 8
100209 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100202 - Vendor Pay. Modification 08: Increase funding.

100210 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100203 - Funding Documents. Modification 08: Increase Funding.

100211 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100204 -Financial Systems. Modification 08: Increase Funding.

100315 70806681
LLA :
EQ 97X4930 NH6B 000 77777 0 000253 2F 000000 4350005VXLBR
Modification 08: Provide incremental funding, OMIS.

100316 70714503
LLA :
ER 97X4930 NH6B 000 77777 0 000253 2F 000000 4010005ZYCAA
Modification 08: Provide incremental funding, Program A.

100317 70714504
LLA :
ES 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001EYMAN
Modification 08: Provide incremental funding, Program G.

100318 70714506
LLA :
ET 97X4930 NH6B 000 77777 0 000253 2F 000000 4010005DKTPM
Modification 08: Provide incremental funding, Program T.

100904 70735288
LLA :
EN 97X4930 NH6B 000 77777 0 000253 2F 000000 4440000JKSE7
Modification 08: Provide incremental funding, NFCS.

101208 70183526
LLA :
CX 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EYCAG
Modification 06: Provide incremental funding NAVAIR Program Support. Modification 08: Increase funding.

101209 70755641
LLA :
EP 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EUCAG
Modification 08: Provide incremental funding, NAVAIR Platforms, Program G.

301201 70755641
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 76 of 98
----------------------------------	------------------------------	------------------

EP 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EUCAG
Modification 08: Provide incremental funding for NAVAIR Platforms, Program G.

MOD 9
100319 70796309
LLA :
AM 97X4930 NH6B000 77777 0 000253 2F 000000 401006401400
Modification 09: Incremental funding in support of UHSI Support.

100805 70183527
LLA :
EA 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EY720
Modification 09: Provide incremental funding.

101113 70930041
LLA :
EU 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00057HCY3
Modification 09: Provide Incremental funding Maritime.

101114 70960834
LLA :
EU 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00057HCY3
Modification 09: Incremental Funding Maritime

101115 70960837
LLA :
EV 97X4930 NH6B 000 77777 0 000253 2F 000000 30000057TCYC
Modification 09: Provide incremental funding Maritime.

101116 70960829
LLA :
EX 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004CQCY4
Modification 09: Incremental Funding Logistics AG Program CAY Support

101117 70960825
LLA :
EX 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004CQCY4
Modification 09: Incremental Funding Joint Services

101118 70960829
LLA :
EY 97X4930 NH6B 000 77777 0 000253 2F 000000 30000057NCY1
Modification 09: Incremental Funding - Logistics AG Program CAY Support

101119 70960840
LLA :
EZ 97X4930 NH6B 000 77777 0 000253 2F 000000 30000040DCY2
Modification 09: Incremental Funding - Naval Aviation

300301 70796309
LLA :
AM 97X4930 NH6B000 77777 0 000253 2F 000000 401006401400
Modification 09: Increase ODC Ceiling in support of UHSI.

MOD 10
100208 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100201 - MIT/AP/TOT/Travel. Modification 10: Provide incremental funding from CLIN 100209.

100209 70122487
LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
Modification 06: Provide incremental funding in support of SLIN 100202 - Vendor Pay. Modification 08: Increase funding. Modification 10: Transfer funding to 1002-08.

100319 70796309
LLA :
AM 97X4930 NH6B000 77777 0 000253 2F 000000 401006401400
Modification 09: Incremental funding in support of UHSI Support. Modification 10: Provide additional Funding.

100320 71174515

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 77 of 98
----------------------------------	------------------------------	------------------

LLA :
FA 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0692TPM
Modification 10 - Provide incremental funding - Program T.

100321 71215206

LLA :
FB 97X4930 NH6B 000 77777 0 000253 2F 000000 40100 01NLDPF
Modification 10: Provide incremental funding - Program P.

100501 61588056

LLA :
CK 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DN720
ISE /ILS Code 40. Modification 10: Provide incremental funding.

100803 62990102

LLA :
CK 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DN720
Modification 04: Incremental Funding. Modification 10: Provide incremental funding.

101003 6298812

LLA :
CL 97X4930 NH6B 000 77777 0 000253 2F 000000 4210000R5123
Modification 04: Incremental Funding. Modification 10 - Provide incremental funding.

101210 71285996

LLA :
FD 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG \$4,780
Modification 10: Provide incremental funding.

101211 71286008

LLA :
FE 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG
Modification 10 - Provide incremental funding, Program Support.

101307 71174510

LLA :
FC 97X4930 NH6B 000 77777 0 000253 2F 000000 40B000119TPM
Modification 10: Provide incremental funding.

101402 63488026

LLA :
EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 05: Provide incremental funding, Program M. MOD 06: Change Line of Accounting ACRN. Modification 10: Provide incremental funding.

MOD 12

1101AA 72053166

LLA :
FF 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 70214VP
Modification 12: Option Year One - Accounting Division - Vendor Pay

1101AB 72053307

LLA :
BX 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 70214SP
Modification 12: Option Year One - Accounting Division - MIT/AP/TOT/Pay

1101AC 72053318

LLA :
FG 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 70214FD
Modification 12: Option Year One - Finance Division - Funding Documents

1101AD 72053326

LLA :
FH 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 70214FS
Modification 12: Option Year One - Financial Systems

1101AE 72053334

LLA :
FJ 97X4930 NH6B 000 77777 0 000253 2F 000000 02100 8JS14SP
Modification 12: Option Year One - Accounting Division Travel

1104 72063702

LLA :
FK 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 05DZMG
Modification 12: Option Year One - Program P

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 78 of 98
----------------------------------	------------------------------	------------------

1105 72012787

LLA :

FL 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0027TPM

Modification 12: Option Year One - Program T

1106 71992308

LLA :

FM 97X4930 NH6B 000 77777 0 000253 2F 000000 43000 00C8LBR

Modification 12: Option Year One - OMIS

1107 72063644

LLA :

FN 97X4930 NH6B 000 77777 0 000253 2F 000000 44300 05ZYCAA

Modification 12: Option Year One - Torpedoes

1108 72012810

LLA :

FP 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 6401400

Modification 12: Option Year One - UHSI Planning Support.

1109 71910737

LLA :

FQ 97X4930 NH6B 000 77777 0 000253 2F 000000 30000 63014F1

Modification 12: Option Year One - Mtn Eng / Ind OP DPT (Code 30)

111001 72012823

LLA :

EA 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 01EY720

Modification 12: Option Year One - ISE & ILS C/40.

111101 72002545

LLA :

FR 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 19YZ26J

Modification 12: Option Year One - Foreign Military Sales- FMS Case # IS-P-ARX CLS

111102 72002541

LLA :

FS 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 19H8998

Modification 12: Option Year One - Foreign Military Sales- FMS Case # NE-P-PPA CLS

111103 72002537

LLA :

FT 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 19BQ998

Modification 12: Option Year One - Foreign Military Sales- FMS Case # CN-P-GIK CLS

111104 72002531

LLA :

FU 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 05DBIPO

Modification 12: Option Year One - Foreign Military Sales- FMS Case # AT-P-GPK CLS

111105 72002527

LLA :

FV 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 00DYM46

Modification 12: Option Year One - Foreign Military Sales- FMS Case # PP-P-RSC MK46

111106 72002548

LLA :

FW 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0255IPO

Modification 12: Option Year One - Foreign Military Sales- FMS Case # JA-P-FDS CLS

111107 72002544

LLA :

FX 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 028MCAJ

Modification 12: Option Year One - Foreign Military Sales- FMS Case # CN-GOV CLS

111108 72002536

LLA :

FY 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 05YNIPO

Modification 12: Option Year One - Foreign Military Sales- FMS Case # JA-P-FID CLS

111109 72002518

LLA :

FZ 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 01C5IPO

Modification 12: Option Year One - Foreign Military Sales- FMS Case # CN P GOY CLS

111110 72002500

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 79 of 98
----------------------------------	------------------------------	------------------

LLA :
GA 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 02R2CAJ
Modification 12: Option Year One - Foreign Military Sales- FMS Case # AT-P-REG CLS

111111 72002491
LLA :
GB 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 02J2100
Modification 12: Option Year One - Foreign Military Sales- FMS Case # AT-P-REG CLS

111201 71971698
LLA :
GC 97X4930 NH6B 000 77777 0 000253 2F 000000 22300 05AEAST
Modification 12: Option Year One - UTRE (Code 20)

111301 71941536
LLA :
EA 97X4930 NH6B 000 77777 0 000253 2F 000000 412000 1EY720
Modification 12: Option Year One - NAVAIR Platforms Project

111401 72063594
LLA :
GD 97X4930 NH6B 000 77777 0 000253 2F 000000 44000 02GCPR7
Modification 12: Option Year One - NFCS (Code 40)

111501 72063596
LLA :
GE 97X4930 NH6B 000 77777 0 000253 2F 000000 44000 056U001
Modification 12: Option Year One - RMAC (Code 40)

111502 72063598
LLA :
GF 97X4930 NH6B 000 77777 0 000253 2F 000000 44000 0550CAL
Modification 12: Option Year One - RMAC (Code 40)

111601 72012771
LLA :
GG 97X4930 NH6B 000 77777 0 000253 2F 000000 42300 00RQ124
Modification 12: Option Year One - CLS (Code 40)

111602 72012776
LLA :
GH 97X4930 NH6B 000 77777 0 000253 2F 000000 42300 00PMPLA
Modification 12: Option Year One - CLS (Code 40)

111701 71931164
LLA :
GJ 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4
Modification 12: Option Year One - Logistics Agency CA Support (Code 70)

111702 71931265
LLA :
GK 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 01G8CY1
Modification 12: Option Year One - Logistics Agency CA Support (Code 70)

111801 71931288
LLA :
GL 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 05Q0CY2
Modification 12: Option Year One - Naval Aviation

111802 71931285
LLA :
GM 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 040BCY2
Modification 12: Option Year One - Naval Aviation

111901 71931293
LLA :
GN 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 057TCY3
Modification 12: Option Year One - Maritime

112001 71931295
LLA :
GP 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 04CQCY4
Modification 12: Option Year One - Joint Services

112101 71941478
LLA :
CX 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 01EYCAG

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 80 of 98
----------------------------------	------------------------------	------------------

Modification 12: Option Year One - NAVAIR Platforms Project (Code 70)

112201 72012801

LLA :

FC 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0119TPM

Modification 12: Option Year One - NAVAIR Weapons/Littoral Mines/Force Protection
(Code 44)

112301 72053331

LLA :

GQ 97X4930 NH6B 000 77777 0 000253 2F 000000 20B00 6201400

Modification 12: Option Year One - Ranges (Code 70)

310801 72012810

LLA :

FP 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 6401400

Modification 12: Option Year One - ODCs - UHSI Planning Support

3112 71971698

LLA :

GC 97X4930 NH6B 000 77777 0 000253 2F 000000 22300 05AEAST

Modification 12: Option Year One - ODCs - UTRE (Code 20)

311701 71931265

LLA :

GK 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 01G8CY1

Modification 12: Option Year One - ODCs - Logistics Agencies CA Support (Code 70)

311801 71931285

LLA :

GM 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 040BCY2

Modification 12: Option Year One - ODCs - Naval Aviation

311901 71931293

LLA :

GN 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00 057TCY3

Modification 12: Option Year One - ODCs - Maritime

312101 71941478

LLA :

CX 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 01EYCAG

Modification 12: Option Year One - ODCs - NAVAIR Platforms Project (Code 70)

MOD 13

110401 72063702

LLA :

FK 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 05DZMGT

MOVED funding from 1104 to 110401 as incremental funding

110501 72012787

LLA :

FL 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0027TPM

Option Year 1 Incremental Funding

110601 71992308

LLA :

FM 97X4930 NH6B 000 77777 0 000253 2F 000000 43000 00C8LBR

Option Year 1-Incremental Funding

111110 72002500

LLA :

GA 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 02R2CAJ

Modification 12: Option Year One - Foreign Military Sales- FMS Case # AT-P-REG CLS

Modification 13: Correct administrative error, reduce funding to

MOD 15

100203 61803719

LLA :

BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP

Base Year. Comptroller Department. Finance Division - Funding Documents.

Modification 04: Incremental Funding provided via SLIN 1002-06. Modification 06:

Provide incremental funding \$50,000.00 - SLIN 100210. Modification 15: De-obligate
base year funding of

100205 62927773

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 81 of 98
----------------------------------	------------------------------	------------------

LLA :
 BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
 Modification 04: Incrementally Fund in support of SLIN 1002-02 (Accounting Division - Vendor Pay). Modification 15: De-obligate base year funds in the amount of

100208 70122487

LLA :
 BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
 Modification 06: Provide incremental funding in support of SLIN 100201 - MIT/AP/TOT/Travel. Modification 10: Provide incremental funding from CLIN 100209. Modification 15: De-obligate base year funds in the amount of

100209 70122487

LLA :
 BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
 Modification 06: Provide incremental funding in support of SLIN 100202 - Vendor Pay. Modification 08: Increase funding. Modification 10: Transfer funding to 1002-08. Modification 15: De-obligate base year funding in the amount of

100210 70122487

LLA :
 BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
 Modification 06: Provide incremental funding in support of SLIN 100203 - Funding Documents. Modification 08: Increase Funding. Modification 15: De-obligate base year funding in the amount of

100211 70122487

LLA :
 BX 97X4930 NH6B 000 77777 0 000253 2F 000000 0210070214SP
 Modification 06: Provide incremental funding in support of SLIN 100204 -Financial Systems. Modification 08: Increase Funding. Modification 15: De-obligate base year funding in the amount of

100303 61630114

LLA :
 AC 97X4930 NH6B 000 77777 0 000253 2F 000000 0500004K8001
 Resource Planning - Program T

100306 61640225

LLA :
 AF 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002X6100
 Resource Planning - Program A Torpedoes

100307 61640259

LLA :
 AG 97X4930 NH6B 000 77777 0 000253 2F 000000 05100045JPLA
 Resource Planning - Program A - Torpedoes

100308 61640279

LLA :
 AH 97X4930 NH6B 000 77777 0 000253 2F 000000 05100046E123
 Resource Planning - Program A Torpedoes

100309 61640293

LLA :
 AF 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002X6100
 Resource Planning - Program A - Torpedoes

100310 62560640

LLA :
 CA 97X4930 NH6B 000 77777 0 000253 2F 000000 4210003G540V
 Modification 03 - Incrementally Fund RMP Support - Program A

100311 62611406

LLA :
 CB 97X4930 NH6B 000 77777 0 000253 2F 000000 05100001W001
 Modification 03: Resource Planning Department - Program T

100313 62990092

LLA :
 CG 97X4930 NH6B 000 77777 0 000253 2F 000000 4010003WQMGT
 Modification 04 - Resource Planning - Program P

100315 70806681

LLA :
 EQ 97X4930 NH6B 000 77777 0 000253 2F 000000 4350005VXLBR
 Modification 08: Provide incremental funding, OMIS.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 82 of 98
----------------------------------	------------------------------	------------------

100316 70714503

LLA :

ER 97X4930 NH6B 000 77777 0 000253 2F 000000 4010005ZYCAA

Modification 08: Provide incremental funding, Program A.

100317 70714504

LLA :

ES 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001EYMAN

Modification 08: Provide incremental funding, Program G.

100318 70714506

LLA :

ET 97X4930 NH6B 000 77777 0 000253 2F 000000 4010005DKTPM

Modification 08: Provide incremental funding, Program T.

100319 70796309

LLA :

AM 97X4930 NH6B000 77777 0 000253 2F 000000 401006401400

Modification 09: Incremental funding in support of UHSI Support. Modification 10: Provide additional Funding.

100320 71174515

LLA :

FA 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 0692TPM

Modification 10 - Provide incremental funding - Program T.

100321 71215206

LLA :

FB 97X4930 NH6B 000 77777 0 000253 2F 000000 40100 01NLDPF

Modification 10: Provide incremental funding - Program P.

100404 62998960

LLA :

CJ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000063014FI

Modification 04: Fully Fund CLIN. Modification 15: De-obligate base year funding in the amount of

100501 61588056

LLA :

AM 97X4930 NH6B 000 77777 0 000253 2F 000000 40100 6401400

ISE /ILS Code 40. Modification 10: Provide incremental funding. Modification 11: Correct Line of Accounting

100601 61793525

LLA :

BB 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019WR998

Base Period. FMS - Case AT-GOZ

100602 61793526

LLA :

BC 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012UJ998

Base Period. FMS - Case TW-AJX

100605 61793415

LLA :

BF 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003UBCAJ

Base Period. FMS - AT-LCG

100606 61793416

LLA :

BG 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003XECAJ

Base Period. FMS - NE-GKS

100607 61793417

LLA :

BH 97X4930 NH6B 000 77777 0 000253 2F 000000 0500003X1CAJ

Base Period. FMS - NE-BAH

100608 61793424

LLA :

BJ 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019DP998

Base Period. FMS - EG-GFI

100609 61793420

LLA :

BK 97X4930 NH6B 000 77777 0 000253 2F 000000 05000024XCAJ

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 83 of 98
----------------------------------	------------------------------	------------------

Base Period. FMS - UK-GXQ

100610 61793412

LLA :

BL 97X4930 NH6B 000 77777 0 000253 2F 000000 050000379CAJ

Base Period. FMS - UK GXQ

100611 61793410

LLA :

BM 97X4930 NH6B 000 77777 0 000253 2F 000000 05000037XCAJ

Base Period. FMS - N4-BDO

100612 61793400

LLA :

BN 97X4930 NH6B 000 77777 0 000253 2F 000000 050000492CAJ

Base Period. FMS - CN-FAP

100613 61793390

LLA :

BP 97X4930 NH6B 000 77777 0 000253 2F 000000 0500002TQCAJ

Base Period. FMS - JA-FBM

100614 61793393

LLA :

BQ 97X4930 NH6B 000 77777 0 000253 2F 000000 0500002QXCAJ

Base Period. FMS - CN-GLK

100615 61793398

LLA :

BR 97X4930 NH6B 000 77777 0 000253 2F 000000 05000026H26J

Base Period. FMS - CN JRC

100616 61793399

LLA :

BS 97X4930 NH6B 000 77777 0 000253 2F 000000 050005025CAJ

Base Period. FMS CN-JRC

100617 61793428

LLA :

BT 97X4930 NH6B 000 77777 0 000253 2F 000000 0500012N4998

Base Period. FMS CN-MHR

100619 61793430

LLA :

BV 97X4930 NH6B 000 77777 0 000253 2F 000000 0500019H8998

Base Period. FMS NE-PPA

100620 63386148

LLA :

CZ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998

Modification 05: Provide Incremental Funding. FMS Case: NE-PPA

100621 63386160

LLA :

DA 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002R2CAJ

Modification 05: Provide incremental funding. FMS Case: AT-REG.

100622 63386159

LLA :

DB 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004CDCAJ

Modification 05: Provide Incremental Funding. FMS Case CN-MHZ

100623 63386158

LLA :

DC 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIP0

Modification 05: Provide Incremental Funding. FMS Case FR-DCS.

100624 63386154

LLA :

DD 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UVCAJ

Modification 05: Provide Incremental Funding. FMS Case JA-FJI. Modification 06:

Correct Line of Accounting.

100625 63386161

LLA :

DE 97X4930 NH6B 000 77777 0 000253 2F 000000 4010004UHCAJ

Modification 05: Provide Incremental Funding. FMS Case TK-MEP

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 84 of 98
----------------------------------	------------------------------	------------------

100626 63386162

LLA :

DC 97X4930 NH6B 000 77777 0 000253 2F 000000 4010000QAIP0

Modification 05: Provide Incremental Funding. FMS Case FR-DCS. Modification 06:
Correct Line of Accounting.

100629 63386168

LLA :

DJ 97X4930 NH6B 000 77777 0 000253 2F 000000 401000255IPO

Modification 05: Provide Incremental Funding. FMS Case JA-FDS.

100630 63386170

LLA :

CZ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010012N1998

Modification 05: Provide Incremental Funding. FMS Case NE-PPA. Modification 06:
Correct ACRN.

100631 63396311

LLA :

DL 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001V3CAJ

Modification 05: Provide Incremental Funding. FMS Case CN-GZP

100632 63396312

LLA :

DM 97X4930 NH6B 000 77777 0 000253 2F 000000 4010019BR998

Modification 05: Provide Incremental Funding. FMS Case CN-GIK

100634 70367286

LLA :

ED 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002H1CAJ

Modification 07: Incremental Funding.

100638 70367299

LLA :

EH 97X4930 NH6B 000 77777 0 000253 2F 000000 401000255IPO

Modification 07: Incremental Funding.

100639 70367300

LLA :

EJ 97X4930 NH6B 000 77777 0 000253 2F 000000 4010001C5IPO

Modification 07: Incremental Funding.

100640 70367301

LLA :

EK 97X4930 NH6B 000 77777 0 000253 2F 000000 4010002LECAJ

Modification 07: Incremental Funding.

100702 70081613

LLA :

DF 97X4930 NH6B 000 77777 0 000253 2F 000000 22100005AEAST

Modification 06: Provide incremental funding. Modification 15: De-obligate base
year funding in the amount of

100801 61660976

LLA :

AP 97X4930 NH6B 000 77777 0 000253 2F 000000 4110002ZN470

NAVAIR Platforms Project Code 40

100802 62652671

LLA :

CC 97X4930 NH6B 000 77777 0 000253 2F 000000 41200033TC01

Modification 03: Incremental Funding

100803 62990102

LLA :

CK 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DN720 \$26,600.00

Modification 04: Incremental Funding. Modification 10: Provide incremental funding.

100805 70183527

LLA :

EA 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EY720

Modification 09: Provide incremental funding.

100901 61650521

LLA :

AQ 97X4930 NH6B 000 77777 0 000253 2F 000000 7000003Z9ENG

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 85 of 98
----------------------------------	------------------------------	------------------

NFCS Code 40

100903 62907305
LLA :
CE 97X4930 NH6B 000 77777 0 000253 2F 000000 4440003Z4DMS
Modification 04: Incremental Fund. Add Paragraph 1.9.2.5 RMAC

100904 70735288
LLA :
EN 97X4930 NH6B 000 77777 0 000253 2F 000000 4440000JKSE7
Modification 08: Provide incremental funding, NFCS.

101002 62560638
LLA :
CA 97X4930 NH6B 000 77777 0 000253 2F 000000 4210003G540V
Modification 03: Incremental Funding.

101003 6298812
LLA :
CL 97X4930 NH6B 000 77777 0 000253 2F 000000 4210000R5123
Modification 04: Incremental Funding. Modification 10 - Provide incremental funding.

101101 61640350
LLA :
AS 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY1
Base Period. Logistics Agencies Program. CA Support.

101102 61640437
LLA :
AT 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003G4CY2
Base Period. Naval Aviation.

101103 61640434
LLA :
AU 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003B3CY2
Base Period. Logistics Agency - Naval Aviation.

101105 61640383
LLA :
AW 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY3
Base Period. Logistics Agency - Maritime

101106 61640389
LLA :
AX 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002Y8CY3
Base Period. Logistics Agencies - Maritime.

101107 61640427
LLA :
AY 97X4930 NH6B 000 77777 0 000253 2F 000000 0510000EAYD1
Base Year. Logistics Agency - Joint Services.

101108 62988656
LLA :
CM 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004BFCY1
Modification 04: Incremental Funding.

101111 62988670
LLA :
CQ 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004BFCY2
Modification 04: Incremental Funding

101114 70960834
LLA :
EU 97X4930 NH6B 000 77777 0 000253 2F 000000 30B00057HCY3
Modification 09: Incremental Funding Maritime

101115 70960837
LLA :
EV 97X4930 NH6B 000 77777 0 000253 2F 000000 30000057TCY3
Modification 09: Provide incremental funding Maritime. Modification 10: Correct Line of Accounting.

101116 70960825
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 86 of 98
----------------------------------	------------------------------	------------------

EX 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004CQCY4
Modification 09: Incremental Funding Logistics AG Program CAY Support

101117 70960825
LLA :
EX 97X4930 NH6B 000 77777 0 000253 2F 000000 3000004CQCY4
Modification 09: Incremental Funding Joint Services

101118 70960829
LLA :
EY 97X4930 NH6B 000 77777 0 000253 2F 000000 30000057NCY1
Modification 09: Incremental Funding - Logistics AG Program CAY Support

101119 70960840
LLA :
EZ 97X4930 NH6B 000 77777 0 000253 2F 000000 30000040DCY2
Modification 09: Incremental Funding - Naval Aviation

101204 62990096
LLA :
CS 97X4930 NH6B 000 77777 0 000253 2F 000000 4120000DNCAG
Modification 04: Incremental Funding NAVAIR Platforms FM.

101209 70755641
LLA :
EP 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EUCAG
Modification 08: Provide incremental funding, NAVAIR Platforms, Program G.

101210 71285996
LLA :
FD 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG
Modification 10: Provide incremental funding.

101211 71286008
LLA :
FD 97X4930 NH6B 000 77777 0 000253 2F 000000 41200 00DNCAG
Modification 10 - Provide incremental funding, Program Support. Modification 11:
Correct Line of Accounting

101301 61588122
LLA :
AZ 97X4930 NH6B 000 77777 0 000253 2F 000000 05000031G998
Base Period. NAVAIR Weapons - Platforms.

101303 62795532
LLA :
CT 97X4930 NH6B 000 77777 0 000253 2F 000000 1000003ZHCAL
Modification 04: Incremental Funding, NAVAIR Weapons Program, Program V

101305 62990094
LLA :
CV 97X4930 NH6B 000 77777 0 000253 2F 000000 40100035W100
Modification 04: Incremental Funding, Program A.

101307 71174510
LLA :
FC 97X4930 NH6B 000 77777 0 000253 2F 000000 40B000119TPM
Modification 10: Provide incremental funding.

101401 62990093
LLA :
CH 97X4930 NH6B 000 77777 0 000253 2F 000000 40100040H1AF
Modification 04: Partial exercise of CLIN 1001AB. Code 70, Program N. Modification
06: Correct funding to reflect \$9,532.00.

101402 63488026
LLA :
EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 05: Provide incremental funding, Program M. MOD 06: Change Line of
Accounting ACRN. Modification 10: Provide incremental funding.

110701 72063644
LLA :
FN 97X4930 NH6B 000 77777 0 000253 2F 000000 44300 05ZYCAA

110801 72012810
LLA :

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 87 of 98
----------------------------------	------------------------------	------------------

FP 97X4930 NH6B 000 77777 0 000253 2F 000000 40B00 6401400
Modification 15: Move funding from 1108 to 110801

110901 71910737
LLA :
FQ 97X4930 NH6B 000 77777 0 000253 2F 000000 30000 63014F1
Modification 15: Move funding from 1109 to 110901 as incremental funding.

3001AA 70234292
LLA :
EB 97X4930 NH6B 000 77777 0 000253 2F 000000 0210071214SD
Modification 06: Provide funding for Base Closure Dates. Modification 15:
De-obligate base year funds in the amount of

300301 70796309
LLA :
AM 97X4930 NH6B000 77777 0 000253 2F 000000 401006401400
Modification 09: Increase ODC Ceiling in support of UHSI. Modification 15:
de-obligate base year funding in the amount of

301001 61608842
LLA :
AR 97X4930 NH6B 000 77777 0 000253 2F 000000 42100046XTPM
Base Period. CLS - ODC's

301101 61640350
LLA :
AS 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY1
Base Period. Logistics Agency Program - ODCs.

301102 61640434
LLA :
AU 97X4930 NH6B 000 77777 0 000253 2F 000000 0510003B3CY2
Base Year. Logistics Agency - ODCs

301103 61640383
LLA :
AW 97X4930 NH6B 000 77777 0 000253 2F 000000 0510002THCY3
Base Periods. Logistics Agencies - ODCs

301201 70755641
LLA :
EP 97X4930 NH6B 000 77777 0 000253 2F 000000 4120001EUCAG
Modification 08: Provide incremental funding for NAVAIR Platforms, Program G.

3014 70387824
LLA :
EC 97X4930 NH6B 000 77777 0 000253 2F 000000 7000002MDCAM
Modification 07: Add ODC for Program M. Modification 15- De-obligate base year
funds in the amount of

311201 71971698
LLA :
GC 97X4930 NH6B 000 77777 0 000253 2F 000000 22300 05AEAST
Modification 15: Remove funding from 3112 and add as incremental funding to 311201

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 88 of 98
----------------------------------	------------------------------	------------------

SECTION H SPECIAL CONTRACT REQUIREMENTS

Section H Clauses shall be in accordance with Section H of SeaPort Multiple Award IDIQ contracts.

NAVSEA 5252.216-9122 -- LEVEL OF EFFORT (DEC 2000)

(a) The Contractor agrees to provide the total level of effort specified in the next sentence in performance of the work described in Sections B and C of this contract. The total level of effort for the performance of this contract shall be estimated based on the historical data provided with Section C for total man-hours of direct labor, including subcontractor direct labor for those subcontractors specifically identified in the Contractor's proposal as having hours included in the proposed level of effort.

(b) Of the total man-hours of direct labor set forth above, it is estimated that (Offeror to fill-in) man-hours are uncompensated effort. Uncompensated effort is defined as hours provided by personnel in excess of 40 hours per week without additional compensation for such excess work. All other effort is defined as compensated effort. If no effort is indicated in the first sentence of this paragraph, uncompensated effort performed by the Contractor shall not be counted in fulfillment of the level of effort obligations under this contract.

(c) Effort performed in fulfilling the total level of effort obligations specified above shall only include effort performed in direct support of this contract and shall not include time and effort expended on such things as (local travel to and from an employee's usual work location), uncompensated effort while on travel status, truncated lunch periods, work (actual or inferred) at an employee's residence or other non-work locations (except as provided in paragraph (j) below), or other time and effort which does not have a specific and direct contribution to the tasks described in Sections B and C.

(d) The level of effort for this contract shall be expended at an average rate of approximately 40 hours per week. It is understood and agreed that the rate of man-hours per month may fluctuate in pursuit of the technical objective, provided such fluctuation does not result in the use of the total man-hours of effort prior to the expiration of the term hereof, except as provided in the following paragraph.

(e) If, during the term hereof, the Contractor finds it necessary to accelerate the expenditure of direct labor to such an extent that the total man-hours of effort specified above would be used prior to the expiration of the term, the Contractor shall notify the Contracting Officer in writing setting forth the acceleration required, the probable benefits which would result, and an offer to undertake the acceleration at no increase in the estimated cost or fee together with an offer, setting forth a proposed level of effort, cost breakdown, and proposed fee, for continuation of the work until expiration of the term hereof. The offer shall provide that the work proposed will be subject to the terms and conditions of this contract and any additions or changes required by then current law, regulations, or directives, and that the offer, with a written notice of acceptance by the Contracting Officer, shall constitute a binding contract. The Contractor shall not accelerate any effort until receipt of such written approval by the Contracting Officer. Any agreement to accelerate will be formalized by contract modification.

(f) The Contracting Officer may, by written order, direct the Contractor to accelerate the expenditure of direct labor such that the total man-hours of effort specified in paragraph (a) above would be used prior to the expiration of the term. This order shall specify the acceleration required and the resulting revised term. The Contractor shall acknowledge this order within five days of receipt.

(g) If the total level of effort specified in paragraph (a) above is not provided by the Contractor during the period of this contract, the Contracting Officer, at its sole discretion, shall either (i) reduce the fee of this contract as follows:

$$\text{Fee Reduction} = \frac{\text{Fee (Required LOE - Expended LOE)}}{\text{Required LOE}}$$

or (ii) subject to the provisions of the clause of this contract entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION OF COST (FACILITIES)" (FAR 52.232-21), as applicable, require the Contractor to continue to

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 89 of 98
----------------------------------	------------------------------	------------------

perform the work until the total number of man-hours of direct labor specified in paragraph (a) above shall have been expended, at no increase in the fee of this contract.

(h) The Contractor shall provide and maintain an accounting system, acceptable to the Administrative Contracting Officer and the Defense Contract Audit Agency (DCAA), which collects costs incurred and effort (compensated and uncompensated, if any) provided in fulfillment of the level of effort obligations of this contract. The Contractor shall indicate on each invoice the total level of effort claimed during the period covered by the invoice, separately identifying compensated effort and uncompensated effort, if any.

(i) Within 45 days after completion of the work under each separately identified period of performance hereunder, the Contractor shall submit the following information in writing to the Contracting Officer with copies to the cognizant Contract Administration Office and to the DCAA office to which vouchers are submitted: (1) the total number of man-hours of direct labor expended during the applicable period; (2) a breakdown of this total showing the number of man-hours expended in each direct labor classification and associated direct and indirect costs; (3) a breakdown of other costs incurred; and (4) the Contractor's estimate of the total allowable cost incurred under the contract for the period. Within 45 days after completion of the work under the contract, the Contractor shall submit, in addition, in the case of a cost underrun; (5) the amount by which the estimated cost of this contract may be reduced to recover excess funds and, in the case of an underrun in hours specified as the total level of effort; and (6) a calculation of the appropriate fee reduction in accordance with this clause. All submissions shall include subcontractor information.

(j) Unless the Contracting Officer determines that alternative worksite arrangements are detrimental to contract performance, the Contractor may perform up to 10% of the hours at an alternative worksite, provided the Contractor has a company-approved alternative work plan. The primary worksite is the traditional "main office" worksite. An alternative worksite means an employee's residence or a telecommuting center. A telecommuting center is a geographically convenient office setting as an alternative to an employee's main office. The Government reserves the right to review the Contractor's alternative worksite plan. In the event performance becomes unacceptable, the Contractor will be prohibited from counting the hours performed at the alternative worksite in fulfilling the total level of effort obligations of the contract. Regardless of work location, all contract terms and conditions, including security requirements and labor laws, remain in effect. The Government shall not incur any additional cost nor provide additional equipment for contract performance as a result of the Contractor's election to implement an alternative worksite plan.

(k) Notwithstanding any of the provisions in the above paragraphs, the Contractor may furnish man-hours up to five percent in excess of the total man-hours specified in paragraph (a) above, provided that the additional effort is furnished within the term hereof, and provided further that no increase in the estimated cost or fee is required.

NAVSEA 5252.232-9104 -- ALLOTMENT OF FUNDS (MAY 1993)

(a) This task order is incrementally funded with respect to both cost and fee. The amount(s) presently available and allotted to this task order for payment of fee for incrementally funded contract line item number/contract subline item number (CLIN/SLIN), subject to the clause entitled "FIXED FEE" (FAR 52.216-8) or "INCENTIVE FEE" (FAR 52.216-10), as appropriate, is specified below. The amount(s) presently available and allotted to this task order for payment of cost for incrementally funded CLINs/SLINs is set forth below. As provided in the clause of this contract entitled "LIMITATION OF FUNDS" (FAR 52.232-22), the CLINs/SLINs covered thereby, and the period of performance for which it is estimated the allotted amount(s) will cover are as follows:

ITEM	ALLOTED TO COST	ALLOTED TO FIXED FEE	CPFF	M/HS	EST. POP
100202					08/01/2006 - 07/31/2007
100208					10/01/2006 - 07/31/2007
1004					08/01/2006 - 07/31/2007

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 90 of 98
----------------------------------	------------------------------	------------------

1005	08/01/2006 - 07/31/2007
1006	08/01/2006 - 07/31/2007
1008	08/01/2006 - 07/31/2007
1010	08/01/2006 - 07/31/2007
1011	08/01/2006 - 07/31/2007
1012	08/01/2006 - 07/31/2007
1013	08/01/2006 - 07/31/2007
1104	07/01/2007 - 07/31/2008
1105	08/01/2007 - 07/31/2008
1106	08/01/2007 - 07/31/2008
1107	08/01/2007 - 07/31/2008
1110	08/01/2007 - 07/31/2008
1111	08/01/2007 - 07/31/2008
1112	08/01/2007 - 07/31/2008
1113	08/01/2007 - 07/30/2008
1116	08/01/2007 - 07/31/2008
1117	08/01/2007 - 07/31/2008
1118	08/01/2007 - 07/31/2008
1119	08/01/2007 - 07/31/2008
1120	08/01/2007 - 07/31/2008
1121	08/01/2007 - 07/31/2008
1122	08/01/2007 - 07/31/2008

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 91 of 98
----------------------------------	------------------------------	------------------

1123	08/01/2007 - 07/31/2008
3001AA	08/01/2006 - 07/31/2007
3011	08/01/2006 - 07/31/2007
3012	08/01/2006 - 07/31/2007
3014	07/01/2006 - 07/31/2007
3108	08/01/2007 - 07/31/2008
3117	08/01/2007 - 07/31/2008
3118	08/01/2007 - 07/31/2008
3119	08/01/2007 - 07/31/2008
3121	08/01/2007 - 07/31/2008

(b) The parties contemplate that the Government will allot additional amounts to this contract from time to time for the incrementally funded CLINs/SLINs by unilateral task order modification, and any such modification shall state separately the amount(s) allotted for cost, the amount(s) allotted for fee, the CLINs/SLINs covered thereby, and the period of performance which the amount(s) are expected to cover.

(c) CLIN(s)/SLIN(s) 1000AA, 1001AA, 100201, 100203, 100204, 100205, 100206, 100207, 100208, 100209, 100210, 100211, 1004, 1007, 1009, 3000AA, 3001AA, 3007, 3014 are fully funded and performance under CLIN(s)/SLIN(s) is subject to the clause of this contract entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION OF COST (FACILITIES)" (FAR 52.232-21), as applicable.

(d) The Contractor shall segregate costs for the performance of incrementally funded CLINs/SLINs from the costs of performance of fully funded CLINs/SLINs.

HQ C-2-0037 ORGANIZATIONAL CONFLICT OF INTEREST (NAVSEA) (JUL 2000)

(a) "Organizational Conflict of Interest" means that because of other activities or relationships with other persons, a person is unable or potentially unable to render impartial assistance or advice to the Government, or the person's objectivity in performing the contract work is or might be otherwise impaired, or a person has an unfair competitive advantage. "Person" as used herein includes Corporations, Partnerships, Joint Ventures, and other business enterprises.

(b) The Contractor warrants that to the best of its knowledge and belief, and except as otherwise set forth in the contract, the Contractor does not have any organizational conflict of interest(s) as defined in paragraph (a).

(c) It is recognized that the effort to be performed by the Contractor under this contract may create a potential organizational conflict of interest on the instant contractor or on a future acquisition. In order to avoid this potential conflict of interest, and at the same time to avoid prejudicing the best interest of the Government, the right of the Contractor to participate in future procurement of equipment and/or services that are subject of any work under this contract shall be limited as described below in accordance with the requirements of FAR 9.5.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 92 of 98
----------------------------------	------------------------------	------------------

(d)(1) The Contractor agrees that it shall not release, disclose, or use in any way that would permit or result in disclosure to any party outside the Government any information provided to the Contractor by the Government during or as a result of performance of this contract. Such information includes, but is not limited to, information submitted to the Government on a confidential basis by other persons. Further, the prohibition against release of Government provided information extends to cover such information whether or not in its original form, e.g., where the information has been included in Contractor generated work order or where it is discernible from materials incorporating or based upon such information. This prohibition shall not expire after a given period of time.

(2) The Contractor agrees that it shall not release, disclose, or use in any way that would permit or result in disclosure to any party outside the Government any information generated or derived during or as a result of performance of this contract. This prohibition shall expire after a period of three years after completion of performance of this contract.

(3) The prohibitions contained in subparagraphs (d)(1) and (d)(2) shall apply with equal force to any affiliate of the Contractor, any subcontractor, consultant, or employee of the Contractor, any joint venture involving the Contractor, any entity into or with which it may merge or affiliate, or any successor or assign of the Contractor. The terms of paragraph (f) of this Special Contract Requirement relating to notification shall apply to any release of information in contravention of this paragraph (d).

(e) The Contractor further agrees that, during the performance of this contract and for a period three years after completion of performance of this contract, the Contractor, any affiliate of the Contractor, any subcontractor, consultant, or employee of the Contractor, any joint venture involving the Contractor, any entity into or with which it may subsequently merge or affiliate, or any other successor or assign of the Contractor, shall not furnish to the United States Government, either as a prime contractor or as a subcontractor, or as a consultant to a prime contractor or subcontractor, any system, component or services which is the subject of the work to be performed under this contract. This exclusion does not apply to any recompetition for those systems, components or services furnished pursuant to this contract. As provided in FAR 9.505-2, if the Government procures the system, component, or services on the basis of work statements growing out of the effort performed under this contract, from a source other than the contractor, subcontractor, affiliate, or assign of either, during the course of performance of this contract or before the three year period following completion of this contract has lapsed, the Contractor may, with the authorization of the cognizant Contracting Officer, participate in a subsequent procurement for the same system, component, or service. In other words, the Contractor may be authorized to compete for procurement(s) for systems, components or services subsequent to an intervening procurement.

(f) The Contractor agrees, that, if after award, it discovers an actual or potential organizational conflict of interest, it shall make immediate and full disclosure in writing to the Contracting Officer. The notification shall include a description of the actual or potential organizational conflict of interest, a description of the action which the Contractor has taken or proposes to take to avoid, mitigate, or neutralize the conflict, and any other relevant information that would assist the Contracting Officer in making a determination on this matter. Notwithstanding this notification, the Government may terminate the contract for the convenience of the Government if determined to be in the best interest of the Government.

(g) Notwithstanding paragraph (f) above, if the Contractor was aware, or should have been aware, of an organizational conflict of interest prior to the award of this contract or becomes, or should become, aware of an organizational conflict of interest after award of this contract and does not make an immediate and full disclosure in writing to the Contracting Officer, the Government may terminate this contract for default.

(h) If the Contractor takes any action prohibited by this requirement or fails to take action required by this requirement, the Government may terminate this contract for default.

(i) The Contracting Officer's decision as to the existence or nonexistence of an actual or potential organizational conflict of interest shall be final.

(j) Nothing in this requirement is intended to prohibit or preclude the Contractor from marketing or selling to the United States Government its product lines in existence on the effective date of this contract; nor, shall this requirement preclude the Contractor from participating in any research and development or delivery any design development model or prototype of any such equipment. Additionally, sale of catalog or standard commercial items are exempt from this requirement.

(k) The Contractor shall promptly notify the Contracting Officer, in writing, if it has been tasked to evaluate or advise

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 93 of 98
----------------------------------	------------------------------	------------------

the Government concerning its own products or activities or those of a competitor in order to ensure proper safeguards exist to guarantee objectivity and to protect the Government's interest.

(l) The Contractor shall include this requirement in subcontracts of any tier which involve access to information or situations/conditions covered by the preceding paragraphs, substituting "subcontractor" for "contractor" where appropriate.

(m) The rights and remedies described herein shall not be exclusive and are in addition to other rights and remedies provided by law or elsewhere included in this contract.

(n) Compliance with this requirement is a material requirement of this contract.

H-XX NOTIFICATION CONCERNING DETERMINATION OF SMALL BUSINESS SIZE STATUS

For the purposes of FAR clauses 52.219-6, NOTICE OF TOTAL SMALL BUSINESS SET-ASIDE, 52.219-3, NOTICE OF TOTAL HUBZONE SET-ASIDE, 52.219-18, NOTIFICATION OF COMPETITION LIMITED TO ELIGIBLE 8(A) CONCERNS, and 52.219-27 NOTICE OF TOTAL SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS SET-ASIDE, the determination of whether a small business concern is independently owned and operated, not dominant in the field of operation in which it is bidding on Government contracts, and qualified as a small business under the size standards in this solicitation, and further, meets the definition of a HUBZone small business concern, a small business concern certified by the SBA for participation in the SBA's 8(a) program, or a service disabled veteran-owned small business concern, as applicable, shall be based on the status of said concern at the time of award of the SeaPort-e MACs and as further determined in accordance with Special Contract Requirement H-19.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 94 of 98
----------------------------------	------------------------------	------------------

SECTION I CONTRACT CLAUSES

52.217-7 Option for Increased Quantity - Separately Priced Line Item (Mar 1989)

The Government may require the delivery of the numbered line item, identified in the Schedule as an option item, in the quantity and at the price stated in the Schedule. The Contracting Officer may exercise the option by written notice to the Contractor within 14 days. Delivery of added items shall continue at the same rate that like items are called for under the contract, unless the parties otherwise agree.

52.217-9 Option to Extend the Term of the Contract (Mar 2000)

(a) The Government may extend the term of this contract by written notice to the Contractor within ten (10) days prior to task order expiration; provided that the Government gives the Contractor a preliminary written notice of its intent to extend at least 30 days before the task order expires. The preliminary notice does not commit the Government to an extension.

(b) If the Government exercises this option, the extended contract shall be considered to include this option clause.

(c) The total duration of this contract, including the exercise of any options under this clause, shall not exceed four years.

52.219-1 -- Small Business Program Representations.

As prescribed in 19.308(a)(1), insert the following provision:

Small Business Program Representations (May 2004)

(a)

(1) The North American Industry Classification System (NAICS) code for this acquisition is 541330.

(2) The small business size standard is \$23 M.

(3) The small business size standard for a concern which submits an offer in its own name, other than on a construction or service contract, but which proposes to furnish a product which it did not itself manufacture, is 500 employees.

(b) Representations.

(1) The offeror represents as part of its offer that it * is, * is not a small business concern.

(2) [Complete only if the offeror represented itself as a small business concern in paragraph (b)(1) of this provision.] The offeror represents, for general statistical purposes, that it * is, * is not, a small disadvantaged business concern as defined in 13 CFR 124.1002.

(3) [Complete only if the offeror represented itself as a small business concern in paragraph (b)(1) of this provision.] The offeror represents as part of its offer that it * is, * is not a women-owned small business concern.

(4) [Complete only if the offeror represented itself as a small business concern in paragraph (b)(1) of this provision.] The offeror represents as part of its offer that it * is, * is not a veteran-owned small business concern.

(5) [Complete only if the offeror represented itself as a veteran-owned small business concern in paragraph (b)(4) of this provision.] The offeror represents as part of its offer that it * is, * is not a service-disabled veteran-owned small business concern.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 95 of 98
----------------------------------	------------------------------	------------------

business concern.

(6) [Complete only if the offeror represented itself as a small business concern in paragraph (b)(1) of this provision.] The offeror represents, as part of its offer, that –

(i) It * is, * is not a HUBZone small business concern listed, on the date of this representation, on the List of Qualified HUBZone Small Business Concerns maintained by the Small Business Administration, and no material change in ownership and control, principal office, or HUBZone employee percentage has occurred since it was certified by the Small Business Administration in accordance with 13 CFR part 126; and

(ii) It * is, * is not a joint venture that complies with the requirements of 13 CFR part 126, and the representation in paragraph (b)(6)(i) of this provision is accurate of the HUBZone small business concern or concerns that are participating in the joint venture. [The offeror shall enter the name or names of the HUBZone small business concern or concerns that are participating in the joint venture: _____.] Each HUBZone small business concern participating in the joint venture shall submit a separate signed copy of the HUBZone representation.

(7) [Complete if offeror represented itself as disadvantaged in paragraph (b)(2) of this provision.] The offeror shall check the category in which its ownership falls:

___ Black American.

___ Hispanic American.

___ Native American (American Indians, Eskimos, Aleuts, or Native Hawaiians).

___ Asian-Pacific American (persons with origins from Burma, Thailand, Malaysia, Indonesia, Singapore, Brunei, Japan, China, Taiwan, Laos, Cambodia (Kampuchea), Vietnam, Korea, The Philippines, U.S. Trust Territory of the Pacific Islands (Republic of Palau), Republic of the Marshall Islands, Federated States of Micronesia, the Commonwealth of the Northern Mariana Islands, Guam, Samoa, Macao, Hong Kong, Fiji, Tonga, Kiribati, Tuvalu, or Nauru).

___ Subcontinent Asian (Asian-Indian) American (persons with origins from India, Pakistan, Bangladesh, Sri Lanka, Bhutan, the Maldives Islands, or Nepal).

___ Individual/concern, other than one of the preceding.

(c) Definitions. As used in this provision--

“Service-disabled veteran-owned small business concern”—

(1) Means a small business concern—

(i) Not less than 51 percent of which is owned by one or more service-disabled veterans or, in the case of any publicly owned business, not less than 51 percent of the stock of which is owned by one or more service-disabled veterans; and

(ii) The management and daily business operations of which are controlled by one or more service-disabled veterans or, in the case of a service-disabled veteran with permanent and severe disability, the spouse or permanent caregiver of such veteran.

(2) Service-disabled veteran means a veteran, as defined in 38 U.S.C. 101(2), with a disability that is service-connected, as defined in 38 U.S.C. 101(16).

“Small business concern,” means a concern, including its affiliates, that is independently owned and operated, not dominant in the field of operation in which it is bidding on Government contracts, and qualified as a small business under the criteria in 13 CFR Part 121 and the size standard in paragraph (a) of this provision.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 96 of 98
----------------------------------	------------------------------	------------------

“Veteran-owned small business concern” means a small business concern—

- (1) Not less than 51 percent of which is owned by one or more veterans (as defined at 38 U.S.C. 101(2)) or, in the case of any publicly owned business, not less than 51 percent of the stock of which is owned by one or more veterans; and
- (2) The management and daily business operations of which are controlled by one or more veterans.

“Women-owned small business concern,” means a small business concern --

- (1) That is at least 51 percent owned by one or more women; or, in the case of any publicly owned business, at least 51 percent of the stock of which is owned by one or more women; and
- (2) Whose management and daily business operations are controlled by one or more women.

(d) Notice.

(1) If this solicitation is for supplies and has been set aside, in whole or in part, for small business concerns, then the clause in this solicitation providing notice of the set-aside contains restrictions on the source of the end items to be furnished.

(2) Under 15 U.S.C. 645(d), any person who misrepresents a firm’s status as a small, HUBZone small, small disadvantaged, or women-owned small business concern in order to obtain a contract to be awarded under the preference programs established pursuant to section 8(a), 8(d), 9, or 15 of the Small Business Act or any other provision of Federal law that specifically references section 8(d) for a definition of program eligibility, shall --

- (i) Be punished by imposition of fine, imprisonment, or both;
- (ii) Be subject to administrative remedies, including suspension and debarment; and
- (iii) Be ineligible for participation in programs conducted under the authority of the Act.

(End of Provision)

52.219-6 Notice of Total Small Business Set Aside (June 2003)

52.222-2 Payment for Overtime Premiums (Jul 1990)

(a) The use of overtime is authorized under this contract if the overtime premium does not exceed 1650 labor hours per year or the overtime premium is paid for work --

- (1) Necessary to cope with emergencies such as those resulting from accidents, natural disasters, breakdowns of production equipment, or occasional production bottlenecks of a sporadic nature;
- (2) By indirect-labor employees such as those performing duties in connection with administration, protection, transportation, maintenance, standby plant protection, operation of utilities, or accounting;
- (3) To perform tests, industrial processes, laboratory procedures, loading or unloading of transportation conveyances, and operations in flight or afloat that are continuous in nature and cannot reasonably be interrupted or completed otherwise; or
- (4) That will result in lower overall costs to the Government.

(b) Any request for estimated overtime premiums that exceeds the amount specified above shall include all estimated overtime for contract completion and shall --

- (1) Identify the work unit; e.g., department or section in which the requested overtime will be used, together with

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 97 of 98
----------------------------------	------------------------------	------------------

present workload, staffing, and other data of the affected unit sufficient to permit the Contracting Officer to evaluate the necessity for the overtime;

(2) Demonstrate the effect that denial of the request will have on the contract delivery or performance schedule;

(3) Identify the extent to which approval of overtime would affect the performance or payments in connection with other Government contracts, together with identification of each affected contract; and

(4) Provide reasons why the required work cannot be performed by using multishift operations or by employing additional personnel.

* Insert either "zero" or the dollar amount agreed to during negotiations. The inserted figure does not apply to the exceptions in subparagraph (a)(1) through (a)(4) of the clause.

52.222-41 Service Contract Act (July 2005)

52.224-1 Privacy Act Notification (April 1984)

52.224-2 Privacy Act (April 1984)

52.237-3 -- Continuity of Services (Jan 1991)

(a) The Contractor recognizes that the services under this contract are vital to the Government and must be continued without interruption and that, upon contract expiration, a successor, either the Government or another contractor, may continue them. The Contractor agrees to --

(1) Furnish phase-in training; and

(2) Exercise its best efforts and cooperation to effect an orderly and efficient transition to a successor.

(b) The Contractor shall, upon the Contracting Officer's written notice,

(1) furnish phase-in, phase-out services for up to 90 days after this contract expires and

(2) negotiate in good faith a plan with a successor to determine the nature and extent of phase-in, phase-out services required.

The plan shall specify a training program and a date for transferring responsibilities for each division of work described in the plan, and shall be subject to the Contracting Officer's approval. The Contractor shall provide sufficient experienced personnel during the phase-in, phase-out period to ensure that the services called for by this contract are maintained at the required level of proficiency.

(c) The Contractor shall allow as many personnel as practicable to remain on the job to help the successor maintain the continuity and consistency of the services required by this contract. The Contractor also shall disclose necessary personnel records and allow the successor to conduct on-site interviews with these employees. If selected employees are agreeable to the change, the Contractor shall release them at a mutually agreeable date and negotiate transfer of their earned fringe benefits to the successor.

(d) The Contractor shall be reimbursed for all reasonable phase-in, phase-out costs (i.e., costs incurred within the agreed period after contract expiration that result from phase-in, phase-out operations) and a fee (profit) not to exceed a pro rata portion of the fee (profit) under this contract.

CONTRACT NO. N00178-04-D-4067	DELIVERY ORDER NO. FY0117	PAGE 98 of 98
----------------------------------	------------------------------	------------------

SECTION J LIST OF ATTACHMENTS

Attachment 01 - Estimated Workload Information
Attachment 02 - References
Attachment 03 - Kitsap County Wage Determination
Attachment 04 - Estimated Travel Requirements
Attachment 05 - Acronym Listing
Attachment 06 - DD-254 - Final
Attachment 07 - Revised Wage Determination
Attachment 08 - 801 Authority September 2007
Attachment 09 - Revised 801 Authority September 2007