

Nº Lojas  
**70**

TOTAL VALOR  
**4.219,3 M€**

YOY Valor  
**26,7%**

TOTAL ITENS  
**1417,4 M**

YOY Itens  
**25,1%**

Valor médio Item  
**2,98 €**

Região

Tudo

Tipo de Loja

Tudo

Loja

Tudo

2020

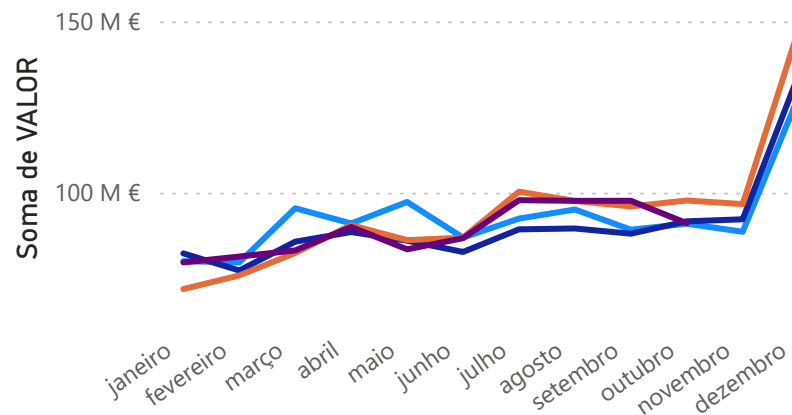
2021

2022

2023

Soma de VALOR por Mês e Ano

Ano ● 2020 ● 2021 ● 2022 ● 2023



1,0 bn€

Soma de VALOR

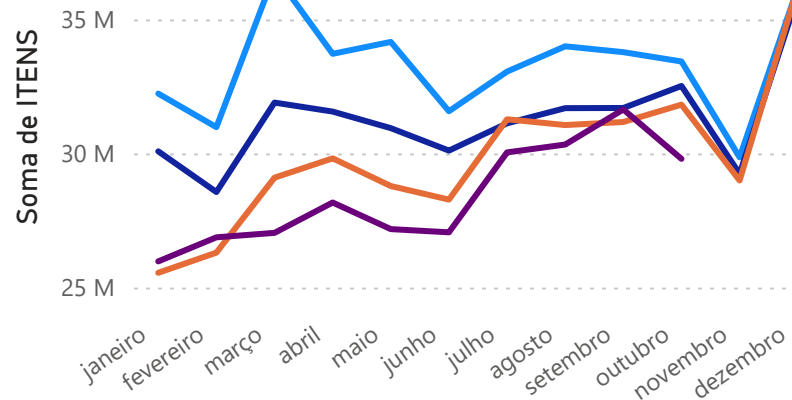
0,0 bn€

Margem Sul  
Porto  
Região Norte  
Algarve  
Lisboa Central  
Beira Litoral  
Lisboa Norte  
Lisboa Litoral  
Beira Interior

Distribuição Soma de VALOR



Ano ● 2020 ● 2021 ● 2022 ● 2023



0,3 bn

Soma de ITENS

0,0 bn

Margem Sul  
Porto  
Lisboa Central  
Algarve  
Região Norte  
Beira Litoral  
Lisboa Norte  
Lisboa Litoral  
Beira Interior



Loja

Tudo

Região

Tudo

1. Loja Mini

2. Loja Super

3. Loja Hiper

2020

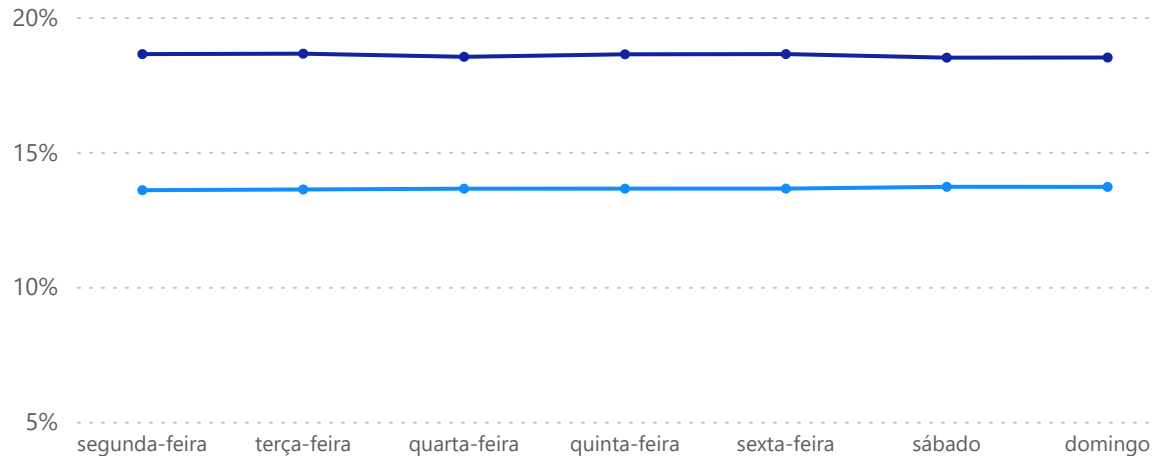
2021

2022

2023

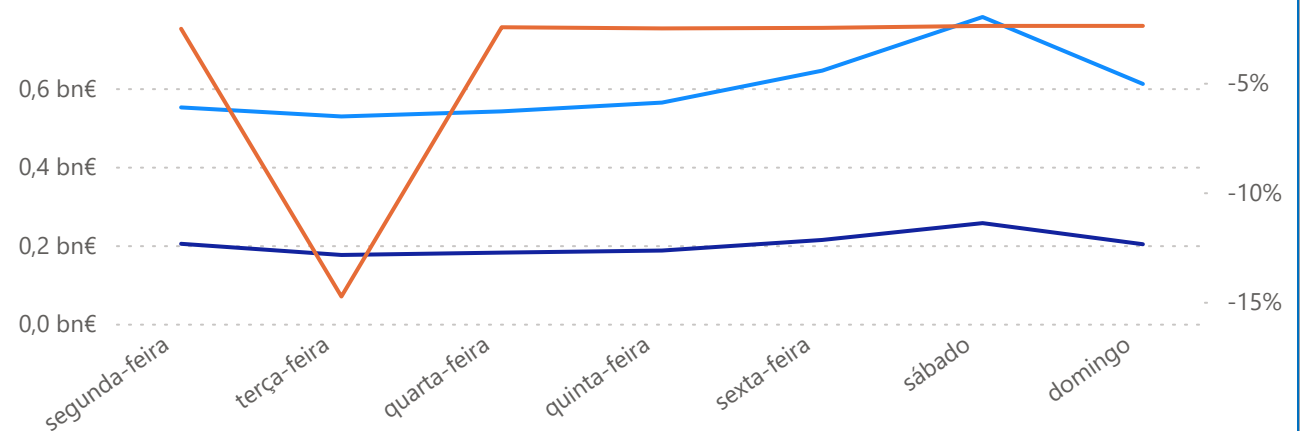
### Média Variação Preço + e - por dia de semana

● Média Variação Preço + ● Média Variação Preço -



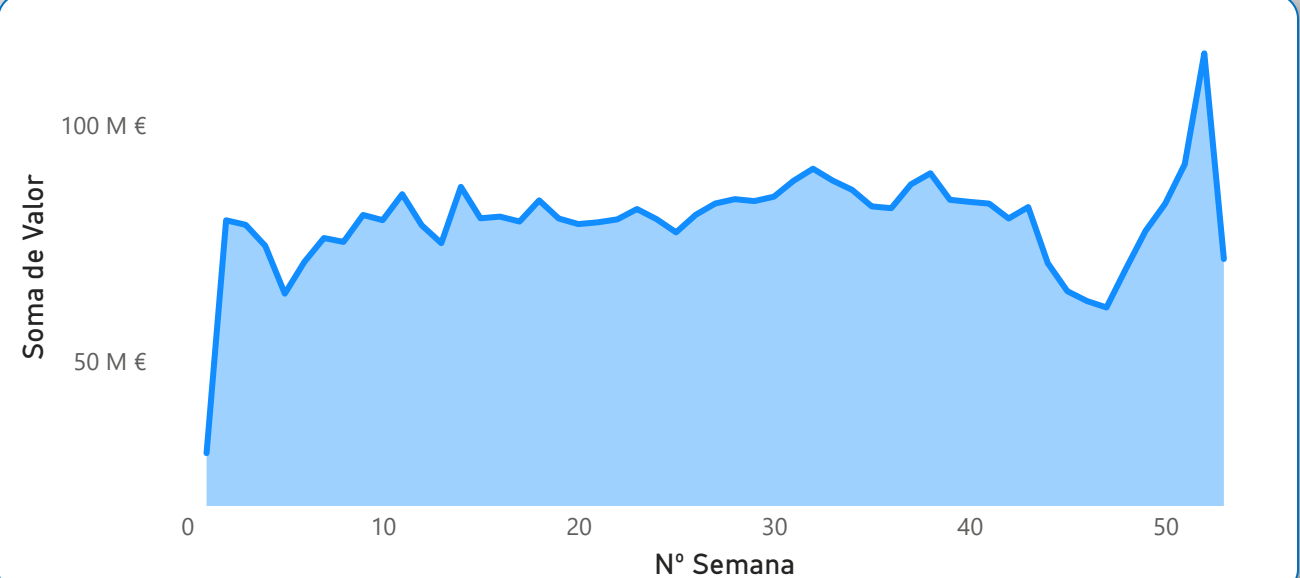
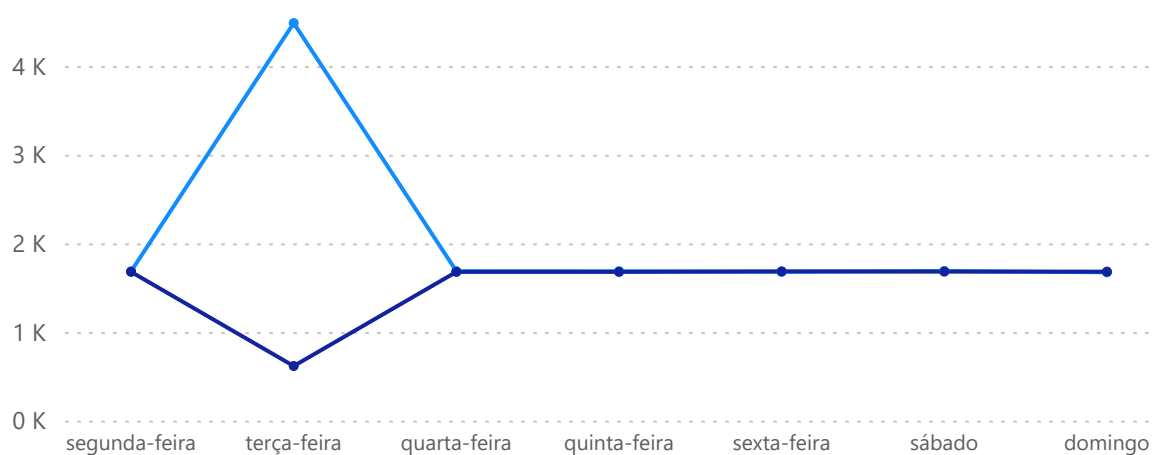
### Vendas, N° Itens e Média Ponderada por Semana

● Soma de VALOR ● Soma de ITENS ● Média ponderada subidas e descidas preço



### Média de Subidas e Descidas de Preço por Semana

● Média n° SKUS baixa preço ● Média n° SKUS subida preço



Loja

Tudo

Região

Tudo

1. Loja Mini

2. Loja Super

3. Loja Hiper

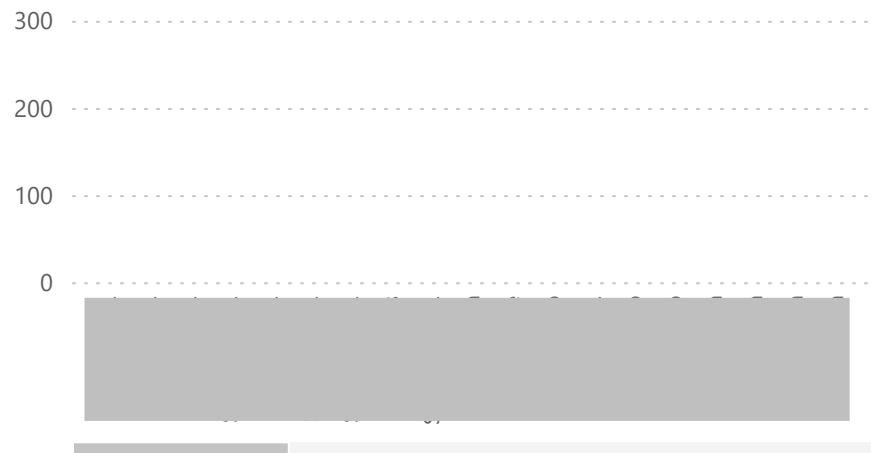
2020

2021

2022

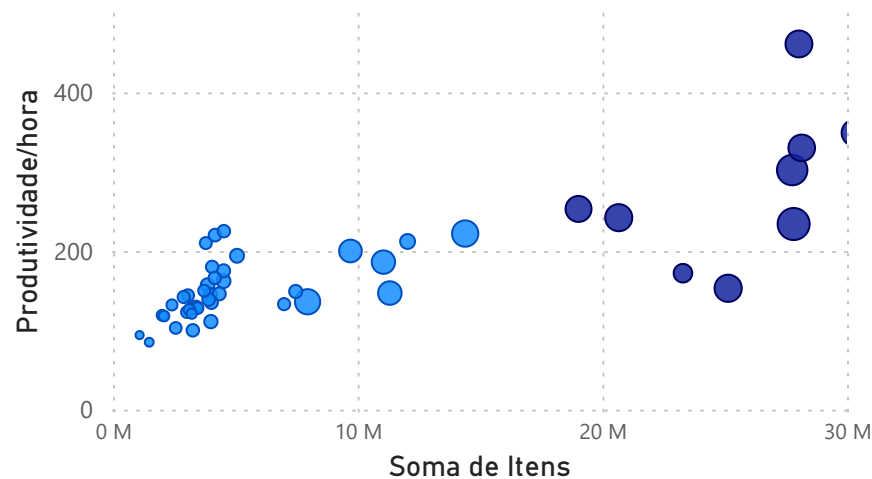
2023

### Nº dias aberto por Loja



### Correlação Prod/hora vs Itens e Valor/colab/hora paga

1. Loja Mini 2. Loja Super 3. Loja Hiper



Região

Tudo

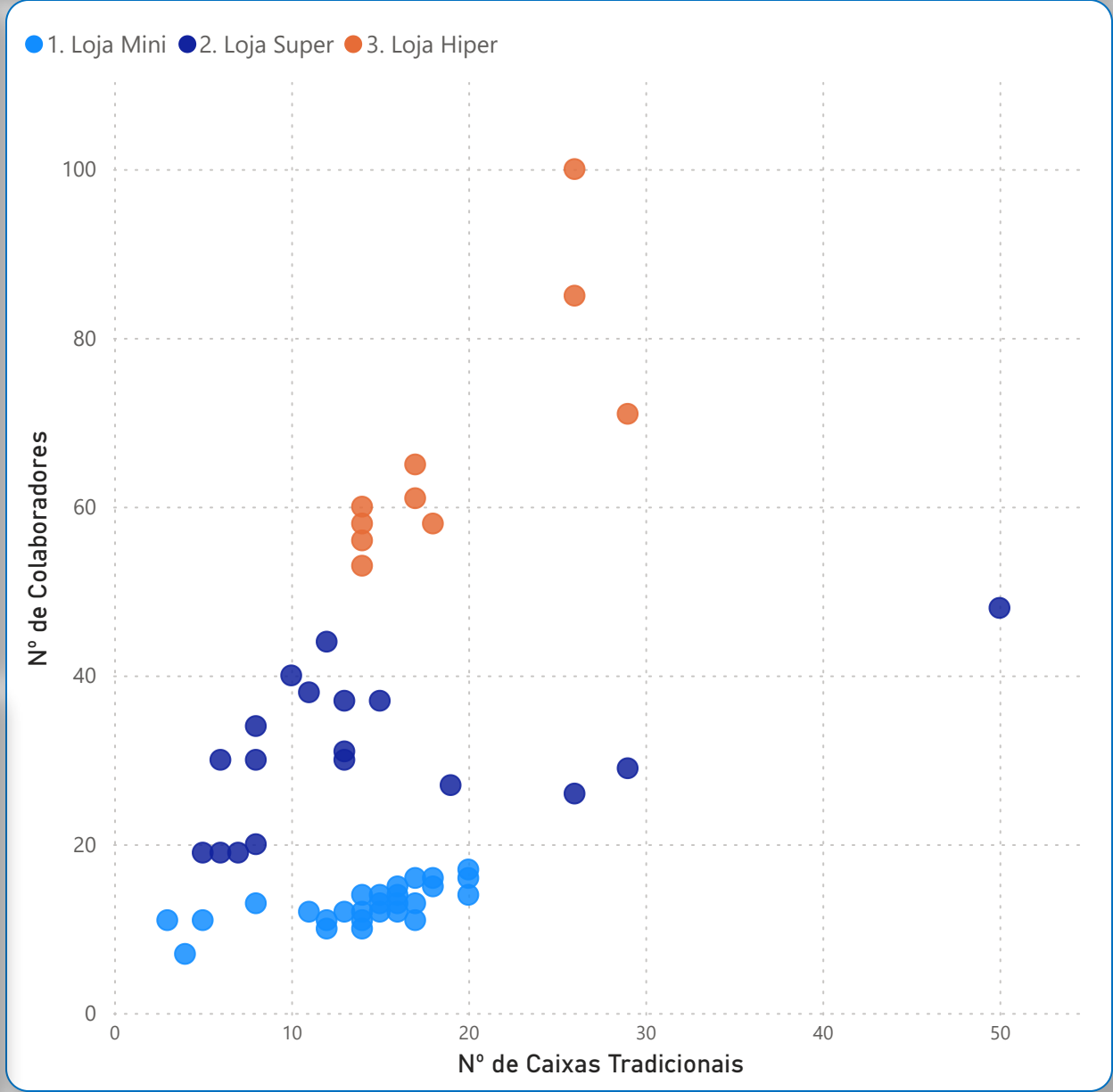
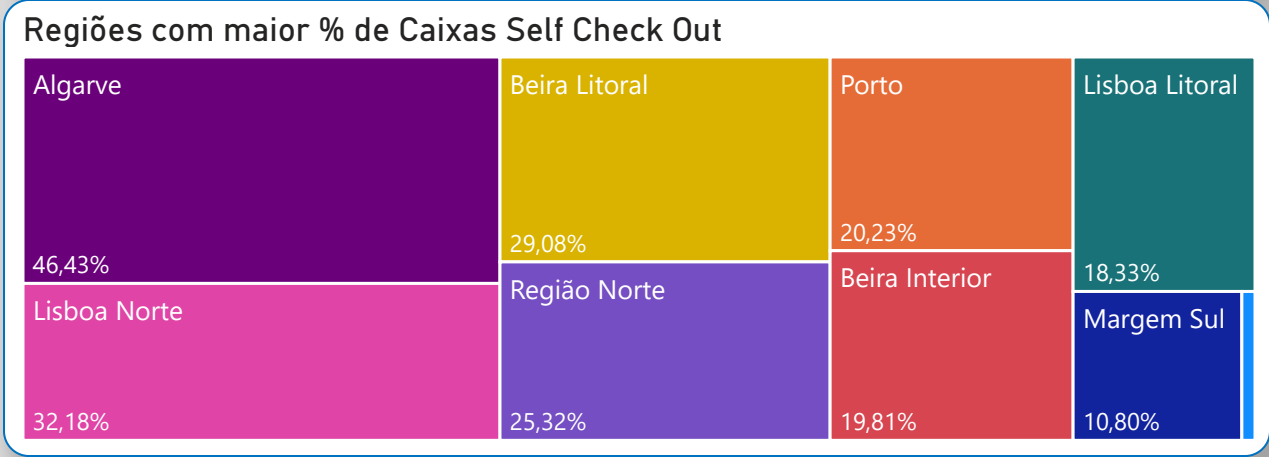
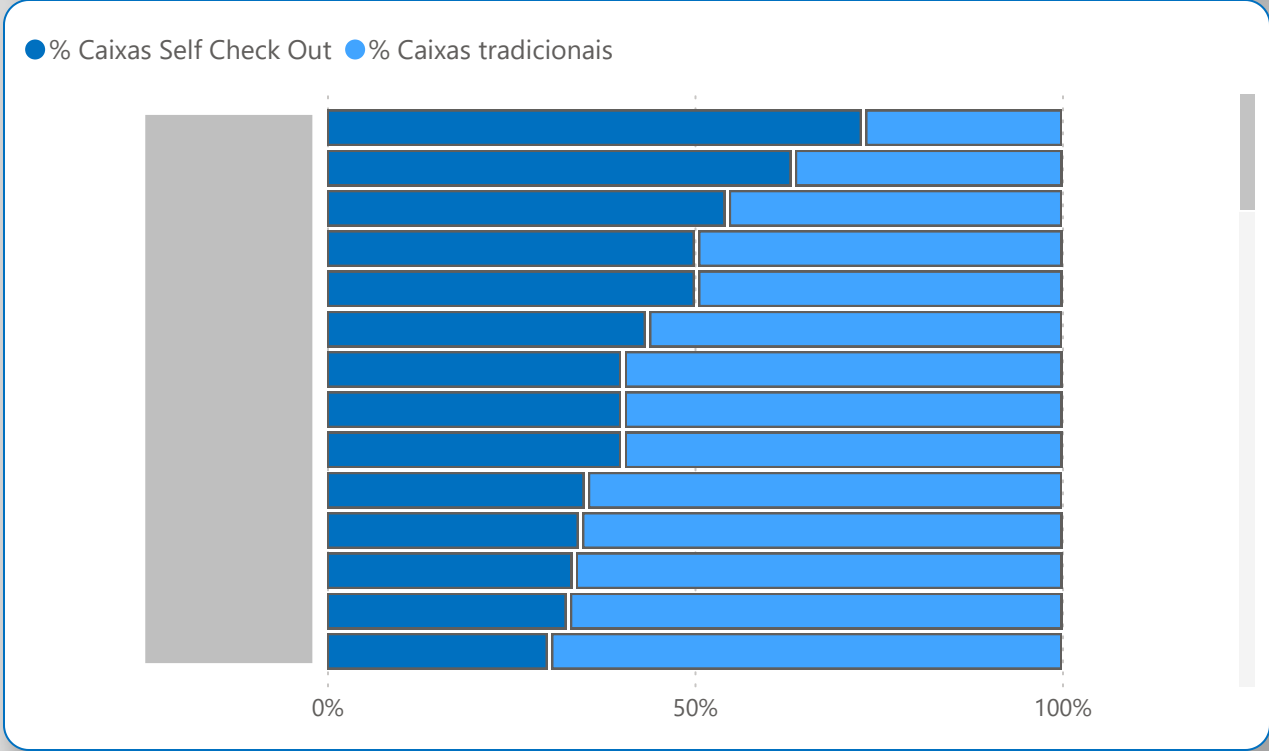
Loja

Tudo

1. Loja Mini

2. Loja Super

3. Loja Hiper



Tipo Loja	LOJA	%_Soma_valor	%_Soma_itens	PRODUTIVIDADE/HORA	N_COLABORADORES	Nº Horas Aberto	%_Caixas_tradicionais	%_Self_Check_out	%_Valor_por_colab_por_hora_paga	%_Valor_por_colab_por_hora
3. Loja Hiper		375.115.872,47 €	111696130	400	100	14,5	81,25%	18,75%	450,86 €	
3. Loja Hiper		272.996.233,98 €	85412793	269	85	13,0	76,47%	23,53%	386,02 €	
3. Loja Hiper		238.375.883,11 €	74959478	392	71	15,5	72,50%	27,50%	403,53 €	
3. Loja Hiper		200.705.262,25 €	61429203	121	65	16,0	56,67%	43,33%	371,13 €	
3. Loja Hiper		194.158.609,66 €	58449816	329	61	15,0	85,00%	15,00%	382,56 €	
2. Loja Super		184.588.185,88 €	53113935	335	48	13,0	65,79%	34,21%	462,21 €	
3. Loja Hiper		176.927.728,02 €	56082049	227	60	15,5	73,68%	26,32%	354,42 €	
3. Loja Hiper		156.836.283,92 €	53009210	231	53	14,0	36,84%	63,16%	355,67 €	
3. Loja Hiper		152.561.032,46 €	46310332	229	58	15,0	82,35%	17,65%	316,15 €	
3. Loja Hiper		147.619.263,30 €	47122499	179	58	14,0	85,71%	14,29%	305,91 €	
2. Loja Super		138.063.291,35 €	41729109	229	37	12,0	81,25%	18,75%	448,49 €	
3. Loja Hiper		135.056.401,99 €	44871884	210	56	14,0	73,68%	26,32%	289,87 €	
2. Loja Super		134.615.274,97 €	43438046	424	44	15,5	60,00%	40,00%	367,72 €	
2. Loja Super		124.017.548,26 €	37717995	195	30	15,0	81,25%	18,75%	496,87 €	
2. Loja Super		122.966.144,37 €	37874593	229	40	11,0	71,43%	28,57%	369,49 €	
2. Loja Super		120.906.811,21 €	41369265	227	38	15,0	45,83%	54,17%	382,42 €	
2. Loja Super		111.690.472,25 €	34897488	233	27	15,0	76,00%	24,00%	497,20 €	
2. Loja Super		106.353.892,06 €	36175113	233	37	12,0	60,00%	40,00%	345,48 €	
2. Loja Super		98.919.126,35 €	37708329	280	30	15,0	60,00%	40,00%	396,31 €	
2. Loja Super		94.501.665,59 €	30322916	349	34	15,0	80,00%	20,00%	334,07 €	
2. Loja Super		91.140.912,98 €	25142324	153	31	13,0	65,00%	35,00%	353,37 €	
2. Loja Super		83.975.646,57 €	28149566	330	30	16,0	50,00%	50,00%	336,44 €	
2. Loja Super		82.988.940,41 €	28035201	461	29	14,5	67,44%	32,56%	343,95 €	
2. Loja Super		79.535.386,09 €	27819525	234	19	13,0	70,00%	30,00%	503,13 €	
2. Loja Super		71.105.314,11 €	27760081	302	19	15,5	71,43%	28,57%	449,81 €	
2. Loja Super		58.088.584,22 €	20670767	242	20	12,0	66,67%	33,33%	349,09 €	
2. Loja Super		50.410.715,73 €	19026715	253	19	14,0	85,71%	14,29%	318,89 €	
2. Loja Super		45.636.140,95 €	17382337	172	19	14,5	70,00%	30,00%	288,69 €	
1. Loja Mini		30.000.417,46 €	14394414	222	11	13,8	27,27%	72,73%	327,80 €	
1. Loja Mini		27.777.868,12 €	11314741	147	13	14,0	100,00%	0,00%	256,82 €	
1. Loja Mini		23.671.871,30 €	9705374	200	12	16,0	73,33%	26,67%	237,10 €	
1. Loja Mini		23.216.122,67 €	11052879	186	11	14,5	83,33%	16,67%	253,67 €	
1. Loja Mini		17.403.657,49 €	7953319	136	7	13,0	50,00%	50,00%	298,83 €	
1. Loja Mini		11.757.959,03 €	6116696	212	15	12,0	100,00%	0,00%	94,21 €	
2. Loja Super		11.346.678,01 €	5912698	172	26	12,0	100,00%	0,00%	52,45 €	
1. Loja Mini		11.072.822,04 €	5022252	212	15	15,0	100,00%	0,00%	99,72 €	