



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
DIREKTORAT JENDERAL PERBENDAHARAAN
KANTOR WILAYAH DITJEN PERBENDAHARAAN PROVINSI ACEH
KANTOR PELAYANAN PERBENDAHARAAN NEGARA
LANGSA

JALAN JENDERAL AHMAD YANI NOMOR 2 LANGSA 24416
TELEPON (0641) 21409; FAKSIMILE (0641) 21408; SITUS: www.kppnlangsa.web.id

Yth :

1 Maret 2018

Kepala Kanwil Ditjen Perbendaharaan Provinsi Aceh
Gedung Keuangan Negara Banda Aceh Gedung A Lantai 2 – 3
Jalan Tgk. Chik Ditiro Banda Aceh 23241

SURAT PENGANTAR
NOMOR SP- 44/WPB.01/KP.0402/2018

No	Naskah Dinas/Barang	Banyaknya	Keterangan
1	Data Pendukung IKU Kemenkeu Two Kanwil Ditjen Perbendaharaan Provinsi Aceh pada KPPN Langsa bulan Februari 2018 dengan rincian : <ul style="list-style-type: none">Laporan Pagu dan Realisasi Belanja Satuan Kerja bulan Februari 2018Laporan Pagu dan Realisasi Belanja Satuan Kerja sampai dengan bulan Februari 2018Laporan Penyelesaian SPM bulan Februari 2018	1 (satu) halaman 1 (satu) halaman 1 (satu) halaman	Dikirimkan dengan hormat sesuai dengan Surat Kepala Kanwil Ditjen Perbendaharaan Provinsi Aceh Nomor S-365/WPB.01/BD.02/2015 tanggal 30 Maret 2015.

Diterima tanggal

Penerima,

.....

.....



Pengirim,
Kepala Kantor,

Muliasyah
NIP 19620715 198303 1 002

Nomor Telepon:
Nomor Faksimile:

Catatan:

Setelah barang atau naskah diterima, lembar kedua harap dikirimkan/diserahkan kembali kepada pengirim

LAPORAN PAGU DAN REALISASI BELANJA

KPPN : Langsa
BULAN : Januari - Februari 2018

Pagu Total	Realisasi Total	Sisa Total
Rp1.576.242.550.000	Rp69.281.026.684	Rp1.506.961.523.316



Langsa, 1 Maret 2018

Kepala Kantor

Muliasyah

NIP 19620715 198303 1 002



LAPORAN PAGU DAN REALISASI BELANJA PER SATKER
PERIODE: JANUARI s/d FEBRUARI 2018

KPPN L A N G S A - 002

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	006-00616 0	KEJAKSAAN NEGERI LANGSA	002	PAGU REALISASI PERSENTASE SISA	3,221,477,000 358,123,189 (11.12%) 2,863,353,811	3,172,911,000 22,690,000 (0.72%) 3,150,221,000	4,547,000,000 0 (0.00%) 4,547,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	10,941,388,000 380,813,189 (3.48%) 10,560,574,811
2	006-00618 1	KEJAKSAAN NEGERI ACEH TIMUR	002	PAGU REALISASI PERSENTASE SISA	2,201,764,000 318,059,860 (14.45%) 1,883,704,140	4,268,495,000 122,190,000 (2.86%) 4,146,305,000	400,000,000 0 (0.00%) 400,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	6,870,259,000 440,249,860 (6.41%) 6,430,009,140
3	006-00619 8	KEJAKSAAN NEGERI ACEH TAMIANG	002	PAGU REALISASI PERSENTASE SISA	3,465,385,000 330,559,914 (9.54%) 3,134,825,086	2,233,844,000 223,201,725 (9.99%) 2,010,642,275	68,850,000 0 (0.00%) 68,850,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	5,768,079,000 553,761,639 (9.60%) 5,214,317,361
4	054-01971 7	BADAN PUSAT STATISTIK KAB. ACEH TIMUR	002	PAGU REALISASI PERSENTASE SISA	3,124,165,000 404,315,315 (12.94%) 2,719,849,685	1,825,463,000 193,194,744 (10.58%) 1,632,268,256	320,532,000 0 (0.00%) 320,532,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	5,270,160,000 597,510,059 (11.34%) 4,672,649,941
5	025-06040 7	MAN IC ACEH TIMUR	002	PAGU REALISASI PERSENTASE SISA	635,029,000 60,785,602 (9.57%) 574,243,398	1,701,421,000 279,150,000 (16.41%) 1,422,271,000	11,868,703,000 43,050,000 (0.36%) 11,825,653,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	14,205,153,000 382,985,602 (2.70%) 13,822,167,398
6	056-06530 1	KANTOR PERTANAHAN KOTA LANGSA	002	PAGU REALISASI PERSENTASE SISA	1,144,180,000 138,840,586 (12.13%) 1,005,339,414	3,538,278,000 121,043,450 (3.42%) 3,417,234,550	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	4,682,458,000 259,884,036 (5.55%) 4,422,573,964
7	005-09851 9	PENGADILAN NEGERI LANGSA	002	PAGU REALISASI PERSENTASE SISA	3,729,377,000 471,020,734 (12.63%) 3,258,356,266	718,794,000 62,876,497 (8.75%) 655,917,503	100,020,000 0 (0.00%) 100,020,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	4,548,191,000 533,897,231 (11.74%) 4,014,293,769
8	005-09852 3	PENGADILAN NEGERI IDI	002	PAGU REALISASI PERSENTASE SISA	2,765,691,000 396,989,448 (14.35%) 2,368,701,552	788,865,000 64,747,700 (8.21%) 724,117,300	124,000,000 0 (0.00%) 124,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	3,678,556,000 461,737,148 (12.55%) 3,216,818,852
9	005-09853 0	PENGADILAN NEGERI KUALA SIMPANG	002	PAGU REALISASI PERSENTASE SISA	3,254,722,000 410,417,475 (12.61%) 2,844,304,525	792,512,000 143,080,529 (18.05%) 649,431,471	279,000,000 0 (0.00%) 279,000,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0 0	0 0 0.00% 0	0 0 0.00% 0	4,326,234,000 553,498,004 (12.79%) 3,772,735,996

111	015-66369 0	KANTOR PELAYANAN PENYULUHAN DAN KONSULTASI PERPAJAKAN KARANG BARU	002	PAGU REALISASI PERSENTASE SISA	81,298,000 11,431,488 (14.06%) 69,866,512	522,028,000 60,572,226 (11.60%) 461,455,774	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	603,326,000 72,003,714 (11.93%) 531,322,286	
112	060-66506 5	POLRES ACEH TAMIANG	002	PAGU REALISASI PERSENTASE SISA	36,443,730,000 5,530,952,962 (15.18%) 30,912,777,038	15,810,261,000 1,257,593,820 (7.95%) 14,552,667,180	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	52,253,991,000 6,788,546,782 (12.99%) 45,465,444,218	
113	060-66585 7	POLRES ACEH TIMUR DI IDI RAYEUK	002	PAGU REALISASI PERSENTASE SISA	40,683,906,000 6,215,675,489 (15.28%) 34,468,230,511	18,519,991,000 1,836,033,473 (9.91%) 16,683,957,527	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	59,203,897,000 8,051,708,962 (13.60%) 51,152,188,038	
114	054-66711 2	BADAN PUSAT STATISTIK KAB. ACEH TAMIANG	002	PAGU REALISASI PERSENTASE SISA	1,948,953,000 283,560,419 (14.55%) 1,665,392,581	1,479,998,000 117,676,299 (7.95%) 1,362,321,701	55,987,000 0 (0.00%) 55,987,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,484,938,000 401,236,718 (11.51%) 3,083,701,282	
115	056-66903 4	KANTOR PERTANAHAN KAB. TAMIANG PROV. NAD	002	PAGU REALISASI PERSENTASE SISA	1,567,237,000 151,718,476 (9.68%) 1,415,518,524	3,475,968,000 30,400,000 (0.87%) 3,445,568,000	108,452,000 0 (0.00%) 108,452,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,151,657,000 182,118,476 (3.54%) 4,969,538,524	
116	025-67576 2	MADRASAH IBTIDAIYAH NEGERI TANJUNG TUALANG KAB. ACEH TIMUR	002	PAGU REALISASI PERSENTASE SISA	847,452,000 85,758,732 (10.12%) 761,693,268	182,310,000 2,000,000 (1.10%) 180,310,000	24,080,000 0 (0.00%) 24,080,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	1,053,842,000 87,758,732 (8.33%) 966,083,268	
117	066-68288 8	BADAN NARKOTIKA NASIONAL KOTA LANGSA	002	PAGU REALISASI PERSENTASE SISA	0 0 0.00% 0	2,082,656,000 174,056,728 (8.36%) 1,908,599,272	134,500,000 0 (0.00%) 134,500,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	2,217,156,000 174,056,728 (7.85%) 2,043,099,272	
118	013-68365 7	LAPAS NARKOTIKA KELAS III LANGSA PROPINSI ACEH	002	PAGU REALISASI PERSENTASE SISA	1,293,182,000 179,969,345 (13.92%) 1,113,212,655	2,333,579,000 653,038,963 (27.98%) 1,680,540,037	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,626,761,000 833,008,308 (22.97%) 2,793,752,692	
119	025-88804 0	INSTITUT AGAMA ISLAM NEGERI (IAIN) ZAWIYAH COT KALA LANGSA	002	PAGU REALISASI PERSENTASE SISA	15,851,625,000 1,679,189,189 (10.59%) 14,172,435,811	22,468,594,000 1,907,976,561 (8.49%) 20,560,617,439	42,273,057,000 0 (0.00%) 42,273,057,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	3,907,800,000 0 0.00% 3,907,800,000	0 0 0.00% 0	84,501,076,000 3,587,165,750 (4.25%) 80,913,910,250	
GRAND TOTAL				PAGU	443,371,966,000	271,932,483,000	77,830,457,000	0	0	0	3,907,800,000	0	779,199,844,000	1,576,242,550,000
				REALISASI	50,497,703,316	17,484,765,268	1,298,558,100	0	0	0	0	0	0	69,281,026,684
				PERSENTASE	(11.39%)	(6.43%)	(1.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	(4.40%)
				SISA	392,874,262,684	254,447,717,732	76,531,898,900	0	0	0	3,907,800,000	0	779,199,844,000	1,506,961,523,316

LAPORAN PAGU DAN REALISASI BELANJA

KPPN : Langsa
BULAN : Februari 2018

Pagu Total	Realisasi Total	Sisa Total
Rp1.576.242.550.000	Rp43.244.791.249	Rp1.532.997.758.751



Langsa, 1 Maret 2018

Kepala Kantor

Muliasyah

NIP 19620715 198303 1 002