**FORMULARIO 1**

**FORMULARIO DE PRESUPUESTO OFICIAL**

Señores

**EICE FARO DEL CATATUMBO S.A.S.**

Avenida 5 N° 13-82. Centro de Negocios 5ta avenida, oficina 208

Cúcuta, Colombia

**REFERENCIA: IP-FC-02-2021 MANTENIMIENTO DE LA VIA CHINACOTA-TOLEDO, SECTOR CHINACOTA-ALTO MEJUE, MUNICIPIO DE CHINACOTA, NORTE DE SANTANDER.**

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **PRESUPUESTO PARA MANTENIMIENTO DE LA VIA CHINACOTA-TOLEDO, SECTOR CHINACOTA-ALTO MEJUE, MUNICIPIO DE CHINACOTA, DEPARTAMENTO NORTE DE SANTANDER** | | | | | | |  |  |  |  |  |  | |  | **FECHA:** ENERO-2021 |  |  |  |  | |  | **TRAMO: K0+000 (PUENTE SANTA MARIA) - K22+000 (ALTO MEJUE)** | | |  |  | |  |  |  |  |  |  | |  | **ALCANCE:** | **AREA (M2)** | | **LONGITUD (M.L)** |  | |  | **46.465,29** | | **7.715,00** |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | **ITEM** | **DESCRIPCION** | **UNIDAD** | **CANTIDAD** | **V. UNITARIO** | **V. PARCIAL** | | 1 | Corte a máquina de pavimento existente, incluye: cortadora | ML | 3.500,00 | 3.731,00 | 13.058.500,00 | | 2 | Excavación para parcheo con equipo compresor, incluye: retiro | M3 | 13.939,59 | 41.330,00 | 576.123.119,00 | | 3 | Base granular compactada, espesor promedio: 0,10 mts | M3 | 4.646,53 | 70.714,00 | 328.574.645,00 | | 4 | Imprimación en emulsión asfáltica y/o asfalto liquido RC-270 | M2 | 46.465,29 | 5.824,00 | 270.613.844,00 | | 5 | Suministro e instalación de Carpeta Asfáltica, tipo MDC-2, espesor promedio: 0,10 mts. | M3 | 4.646,53 | 756.109,00 | 3.513.282.326,00 | | 6 | Transporte de materiales (base y asfalto), distancia promedio a la ciudad de Cúcuta: 60 Kms | M3-Km | 557.583,47 | 2.080,00 | 1.159.773.615,00 | | 7 | Limpieza de cunetas a mano | ML | 19.747,00 | 2.264,00 | 44.707.208,00 | | 8 | Limpieza de alcantarillas a mano | Und | 80,00 | 518.700,00 | 41.496.000,00 | | 9 | Retiro de sobrantes con acarreo | M3 | 13.939,59 | 41.191,00 | 574.185.517,00 | | 10 | Plan de Manejo de Transito (PMT) | UND | 1,00 | 20.241.300,00 | 20.241.300,00 | |  | **COSTO TOTAL OBRA FISICA:** |  |  |  | **6.542.056.074,00** | |  |  |  |  |  |  | |  | **INTERVENTORIA: (7% C.T. OBRA FISICA):** |  |  |  | **457.943.926,00** | |  | **COSTO TOTAL PROYECTO:** |  |  |  | **7.000.000.000,00** | |