**FORMULARIO 1**

**FORMULARIO DE PRESUPUESTO OFICIAL**

Señores

**EICE FARO DEL CATATUMBO S.A.S.**

Avenida 5 N° 13-82. Centro de Negocios 5ta avenida, oficina 208

Cúcuta, Colombia

**REFERENCIA: IP-FC-06-2022 INTERVENTORIA TECNICA, ADMINISTRATIVA Y FINANCIERA, PARA LA EJECUCIÓN DEL PROYECTO DENOMINADO MEJORAMIENTO DE VÍAS TERCIARIAS EN LOS MUNICIPIOS DE CUCUTA PUERTO SANTANDER Y VILLA DEL ROSARIO DEPARTAMENTO NORTE DE SANTANDER**

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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **PRESUPUESTO INTERVENTORIA** | | | | | | | | | COSTOS DIRECTOS DE PERSONAL | |  |  |  |  |  |  | | IT | DESCRIPCION | UND | CANT | MESES | DEDICACION | VR. UNITARIO | VR. PARCIAL | | 1 | INGENIERO DIRECTOR DE INTERVENTORIA (ESPECIALISTA EN VIAS Y TRANSPORTE) | MES | 1 | 8 | 50% | 4.150.000,00 | 16.600.000,00 | | 2 | RESIDENTE DE INTERVENTORIA | MES | 1 | 6 | 100% | 3.320.000,00 | 19.920.000,00 | | 3 | INGENIERO AMBIENTAL | MES | 1 | 6 | 20% | 2.656.000,00 | 3.187.200,00 | | 4 | TRABAJADOR SOCIAL-HSEQ | MES | 1 | 6 | 20% | 2.124.800,00 | 2.549.760,00 | | 5 | ESPECIALISTA EN GEOTÉCNIA VIAL | MES | 1 | 6 | 20% | 4.150.000,00 | 4.980.000,00 | | 6 | ESPECIALISTA EN HIDRAULICA | MES | 1 | 6 | 10% | 4.150.000,00 | 2.490.000,00 | | 7 | CONTADOR | MES | 1 | 6 | 10% | 1.400.000,00 | 840.000,00 | | 8 | SECRETARIA | MES | 1 | 6 | 10% | 1.200.000,00 | 720.000,00 | |  | FACTOR MULTIPLICADOR |  |  |  |  |  | 2,20 | |  | **SUBTOTAL COSTOS DIRECTOS DEL PERSONAL:** | | | |  |  | 112.831.312,00 | |  |  |  |  |  |  |  |  | | **OTROS COSTOS DIRECTOS** | |  |  |  |  |  |  | | IT | DESCRIPCION | UND | CANT | MESES | DEDICACION | VR. UNITARIO | VR. PARCIAL | | 1 | ALQUILER DE INMUEBLE PARA OFICINA (INCLUYE SERVICIOS) | MES | 1 | 6 | 100% | 500.000,00 | 3.000.000,00 | | 2 | SERVICIOS DE TOPOGRAFIA (TOPOGRAFO Y 1 CADERNERO) (INCLUYE EQUIPO TOPOGRÁFICOS) | MES | 1 | 6 | 100% | 8.605.337,00 | 51.632.022,00 | | 3 | ALQUILER EQUIPOS DE OFICINA (COMPUTADOR, IMPRESORA, PLOTTER, ESCRITORIOS, PAPELERÍA PARA EDICIÓN DE INFORMES) | MES | 1 | 6 | 100% | 450.000,00 | 2.700.000,00 | | 4 | ENSAYOS DE LABORATORIO | MES | 1 | 6 | 100% | 3.075.818,40 | 18.454.910,40 | | 5 | DOTACION PERSONAL INCLUYE BIOSEGURIDAD | MES | 8 | 1 | 100% | 400.000,00 | 3.200.000,00 | | 6 | VEHICULO Y COMBUSTIBLE | MES | 1 | 6 | 100% | 4.200.000,00 | 25.200.000,00 | |  | SUBTOTAL OTROS COSTOS DIRECTOS: |  |  |  |  |  | $ 104.186.932,00 | |  | **COSTO BASICO:** |  |  |  |  |  | $ 217.018.244,00 | |  | **COSTOS DE LEGALIZACIÓN** |  |  |  |  | 7,00% | $ 15.191.277,00 | |  | **COSTO DIRECTO:** |  |  |  |  |  | $ 232.209.521,00 | |  | **IVA (19%)** |  |  |  |  |  | $ 44.119.809,00 | |  | COSTO TOTAL INTERVENTORIA: |  |  |  |  |  | **$ 276.329.330,00** | |