



LALIT NARAYAN MITTAL

Kameshwaranagar, Darbhanga-846004

Expenditure on Physical and Academic Support Infrastructure

(F/Y: 2020-21)

1. Total Expenditure excluding salary during F.Y 2020-21

Year	F.Y 2020-21
Amount in Lakhs	7,21,91,369/-

2. Budget allocated for infrastructure augmentation (Expansion)

Year	F.Y 2020-21
Amount in Lakhs	14,68,54,000/-

3. Total expenditure for infrastructure augmentation (Newly added)

Year	F.Y 2020-21
Amount in Lakh	4,51,20,259/-

4. Total expenditure incurred on maintenance of physical facilities

Year	F.Y 2020-21
Amount in Lakhs	2,09,42,703/-

5. Total expenditure incurred on maintenance of academic support facilities excluding salary

Year	F.Y 2020-21
Amount in Lakhs	40,07,128/-

6. Funds/ Grants received from government bodies during F.Y 2020-21 for development and maintenance of infrastructure

Year	F.Y 2020-21
Name of the government funding agencies/ individuals	RUSA.
Funds/ Grants received (INR in Lakhs)	5,00,00,000/-

Dr. J. N. Mittal
28/04/22

Dr. J. N. Mittal
28/04/22
L. N. Mittal University
Darbhanga

Dr. J. N. Mittal



LALIT NARAYAN MITHILA UNIVERSITY
Kameshwaramagar, Darbhanga-246001

7. Funds / Grants received from non-government bodies, individuals, philanthropists during F.Y. 2020-21 for development and maintenance of infrastructure

Sl. No.	Name of the non-government funding agencies/ individuals	Year	Funds / Grants received (INR in Lakhs)	F.Y. 2020-21
				NIL
				NIL

Following Documents need to be attached

- Statement of Annual Expenditure excluding salary (Duly signed by the competent authority)
- Audited statement of accounts (Internal and External Audit Report)

(Accountant)

Dr. A. K. Singh
29/04/22

Dr. A. K. Singh
(Finance Officer)
28.4.22
Mithila University
Darbhanga

Dr. A. K. Singh



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OFFICE EXPENSES INCLUDING CONTINGENCY(Excluding Wages & Salary): UNIVERSITY OFFICE

Actual 2020-21

S.N	PARTICULARS	Amount In Rupees.
1	Contingency	28,99,048.00
2	Advertisement	24,20,880.00
3	Medicine	1,44,597.00
4	Postage	32,558.00
5	Telephone / Mobile	52,138.00
6	Refreshment	18,21,400.00
7	Legal Expenses	21,20,279.00
8	Electricity Expense	39,50,299.00
9	Furniture & Fixture	31,96,482.00
10	Building Repair & Maintenance	28,44,624.00
11	Repair & Maintanance of Photocopier Machine	2,000.00
12	Website / Network / Cable Charges / Insurance	4,94,901.00
13	Printing & stationary	16,702.00
14	T.A.	6,72,452.00
15	Repair & Maintanance of Electification	4,75,624.00
16	Repair & Mainantance of Water Pump	80,952.00
17	Hired Vehicle	10,378.00
18	Computer Parphales	5,100.00
19	Fuel & Repair Maintance expense	9,52,365.00
20	Generator Expense	1,73,565.00
21	Uniform	36,195.00
22	Subscription	59,000.00
23	Professional Fees	3,19,680.00
24	Lift Maintance	7,74,664.00
25	Foundation Day / Bihar Diwas / Lalit Jayanti / Shasastra Jhandha Diwas	5,83,748.00
26	Grant Transfer to Health Centre / Central Library	5,30,000.00
27	Senate	23,98,479.00
28	Cremation	3,000.00
29	Total expenditure for infrastructure augmention	4,51,20,259.00
Total (In Rupees)		7,21,91,369.00

29/04/22

F.O.
28/4/22
N. Mithila University
Darbhanga



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KAMESHWARANAGAR, DARBHANGA- 846004

**Total Expenditure incurred on maintenance of Physical facilities
During F/Y 2021-21 (Actual)**

S.N	PARTICULARS	Amount In Rupees.
1	Contingency	28,99,048.00
2	Advertisement	24,20,880.00
3	Medicine	1,44,597.00
4	Postage	32,558.00
5	Telephone / Mobile	52,138.00
6	Refreshment	18,21,400.00
7	Electricity Expense	39,50,299.00
8	Building Repair & Maintenance	28,44,624.00
9	Repair & Maintenance of Photocopier Machine	2,000.00
10	Furniture & Fixture	31,96,482.00
11	Printing & stationary	16,702.00
12	T.A.	6,72,452.00
13	Repair & Maintenance of Electification	4,75,624.00
14	Repair & Maintenance of Water Pump	80,952.00
15	Hired Vehicle	10,378.00
16	Computer Parphales	5,100.00
17	Fuel & Repair Maintenance expense	9,52,365.00
18	Generator Expense	1,73,565.00
19	Uniform	36,195.00
20	Subscription	59,000.00
21	Professional Fees	3,19,680.00
22	Lift Maintenance	7,74,664.00
23	Cremation	3,000.00
Total (In Rupees)		₹ 2,09,43,703.00

24/04/22

20.4.22

Mithila University
Darbhanga

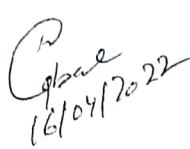
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LIST OF WORKS COMPLETED IN FINANCIAL YEAR 2020-21

No	Name of Works	Amount
1	Painting work in V.C. Recidential Office and Boundry Wall	504143
2	Renovation of Jubilee hall	1396642
3	Construction of Grill Boundry wll Around A.I.H.	764663
4	P.C.C. Road from B.Ed. Regular to Imli gate to end of manokamna Road	1240170
5	P.C.C. Road from B.Ed. Regular to Lichi gate and Reaserch Lab	1952323
6	Construction of central Library (First floor)	11432665
7	Excavation of Nater reserioir tank with Drainage	887550
8	Beautification of Pond in front of Gandhi Sadan	6219000
9	A.P.P. In Physics Department	1250000
10	Boundry wall from Ram Ashish House of Moti Mahal	429701
11	Laying of Pawer block in front of Canteen from Imli gate to Manokamna gate	366416
12	Water proofing by APP at roof of Raj Library	4997889
13	Water proofing by APP at roof of Store & D.O.office	478613
14	Water proofing by APP at roof of Required Part	215508
15	Painting work of Recidential Campus of Honble V.C. Residence with minor Repairing Work	751265
16	Renovation of central library	3587084
17	Renovation of Stack Hall of Central Library	1142916
18	Repairing work of House No NT-79 & NT-81 (Near Harahi Pound)	217036
19	Renovation work of House No NT-4th & NT-7th with APP of roof (Near Nargauna Campus)	194500
20	Renovation of House No T-4 (Law officer)	564775
21	Renovation of House of Pension officer	228878
22	Renovation of Class room in Department of Economics	298800
23	Construction of Drain and Shed work in old Janretor room in Honble V.C. Residence	178800
24	Renovation of House No-NT-16 in Police Line (Window, dor, Grill & Land Devcopment etc)	128381
25	Boundry wall new constructed building of DDE (Bangla No-6)	393277
26	Removingh of old bilding distmental and removal of material in D.D.E. (Bangla No-6)	235574
27	Fiting fixing of G.I.Shed and Alummuniam from steel jalli and windous of New constructed D.D.E. Building	442384
28	AC wiring and fixing of LED Vapours Newly conctructed D.D.E Building	3566065
29	Consturion of Jenretor Platfrom with fixing of G.I.Shed at Newly constructed DDE Building	183900
30	Painting work of Guest Room in V.C.Residence	71080
31	Painting work of Bed room internal part of Honble V.C. Residence	54328
32	Painting work of House No-T-12 (DR-II)	149309

	Renovation work with Tiles fixing of House No. T-13 (Ex.DR-I)	48124
	Renovation work House of Chandan Yadav House No- NT88	148500
35	Earth work, Brick flat soling work at Dinkar Staff recidencial Campus	160000
36	Raising of P.C.C. Road in front of D.D.E. Main Admistretive Building	240000
	Total:-	45120259


S. M. Hassan Eqbal
 J. E., Civil (Contract)
 Engg. Section, L.N.M.U. Dbg.


Keshav Kumar
 J. E., Civil (Contract)
 Engg. Section, L.N.M.U. Dbg.