

LALIT NARAYAN MITHILA UNIVERSITY



Kameshwaranagar, Darbhanga-846004

Expenditure on Physical and Academic Support Infrastructure

(F/Y: 2020-21)

1. Total Expenditure excluding salary during F/Y 2020-21

Year	F/Y 2020-21
Amount in Lakhs	12,90,85,517/-
The second secon	10,70,00,214/2

2. Budget allocated for infrastructure augmentation (Expansion):

Year	F/Y 2020 - 21
Amount in Lakhs	14,68,54,000

3. Total expenditure for infrastructure augmentation (Newly added):

Year	F/Y 2020 - 21
Amount in Lakhs	4,51,20,259

.....4. Total expenditure incurred on maintenance of physical facilities:

Year	F/Y 2020 - 21
Amount in Lakhs	2,99,57,930/

5. Total expenditure incurred on maintenance of academic support facilities excluding salary:

Year	F/Y 2020 - 21
Amount in Lakhs	40,07,128/

6. Funds / Grants received from government bodies during F/Y 2020-21 for development and maintenance of infrastructure:

	Year	F/Y: 2020-21	
	Name of the government funding agencies/ individuals	RUSA.	
1:	Cunds: Grants received (INR in Lakhs)	5,00,00,000	

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7. Funds / Grants received from non-government bodies, individuals, philanthropists during F/Y 2020-21 for development and maintenance of infrastructure:

30

Year	F/Y: 2020-21
Name of the non-government funding agencies/individuals	NIL
Funds/ Grants received (INR in Lakhs)	MIL

Following Documents need to be attached:

- a) Statement of Annual Expenditure excluding salary (Duly signed by the competent authority)
- b) Audited statement of accounts (Internal and External Audit Report)

(Accountant)

Mithila University