

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.		
AGUA			Promed/Medida	Estimado/Medida						
#IC002	Jueves	2.00	.22	.25	B/.1.00	B/.0.00	B/.1.00	99.94		
#IC002	Viernes	1.00	.11	.12	B/.0.50	B/.0.00	B/.0.50	99.94		
		3.00			B/.1.50		B/.1.50			
CON COMIDA CRIOLLA			Promed/Medida	Estimado/Medida						
ACOMP	Domingo	32.00	3.56	3.99	B/.18.40	B/.0.00	B/.18.40	100.00		
ACOMP	Lunes	20.00	2.22	2.49	B/.11.40	B/.0.00	B/.11.40	100.00		
ACOMP	Martes	21.00	2.33	2.62	B/.13.35	B/.0.00	B/.13.35	100.00		
ACOMP	Miércoles	27.00	3.00	3.36	B/.15.45	B/.0.00	B/.15.45	100.00		
ACOMP	Jueves	13.00	1.44	1.62	B/.7.29	B/.0.00	B/.7.29	100.00		
ACOMP	Viernes	33.00	3.67	4.11	B/.19.95	B/.0.00	B/.19.95	100.00		
ACOMP	Sábado	36.00	4.00	4.49	B/.21.00	B/.0.00	B/.21.00	100.00		
		182.00			B/.106.84		B/.106.84			
PAPITAS FRITAS			Promed/Medida	Estimado/Medida						
ACOMP01	Domingo	702.00	78.00	17550.00	87.48	19683.70	B/.136.18	B/.0.00	B/.136.18	100.00
ACOMP01	Lunes	408.00	45.33	10200.00	50.84	11440.10	B/.89.03	B/.0.00	B/.89.03	100.00
ACOMP01	Martes	334.00	37.11	8350.00	41.62	9365.18	B/.79.91	B/.0.00	B/.79.91	100.00
ACOMP01	Miércoles	385.00	42.78	9625.00	47.98	10795.19	B/.68.89	B/.0.00	B/.68.89	100.00
ACOMP01	Jueves	377.00	41.89	9425.00	46.98	10570.88	B/.81.61	B/.0.00	B/.81.61	100.00
ACOMP01	Viernes	455.00	50.56	11375.00	56.70	12757.95	B/.104.27	B/.0.00	B/.104.27	100.00
ACOMP01	Sábado	895.00	99.44	22375.00	111.53	25095.31	B/.220.03	B/.0.00	B/.220.03	100.00
		3556.00				B/.779.92		B/.779.92		
YUCA FRITA			Promed/Medida	Estimado/Medida						
ACOMP02	Domingo	94.00	10.44	2088.89	11.71	2342.85	B/.44.45	B/.0.00	B/.44.45	100.00
ACOMP02	Lunes	65.00	7.22	1444.44	8.10	1620.06	B/.31.51	B/.0.00	B/.31.51	100.00
ACOMP02	Martes	79.00	8.78	1755.56	9.84	1968.99	B/.36.01	B/.0.00	B/.36.01	100.00
ACOMP02	Miércoles	81.00	9.00	1800.00	10.09	2018.84	B/.38.82	B/.0.00	B/.38.82	100.00
ACOMP02	Jueves	81.00	9.00	1800.00	10.09	2018.84	B/.36.24	B/.0.00	B/.36.24	100.00
ACOMP02	Viernes	162.00	18.00	3600.00	20.19	4037.68	B/.70.93	B/.0.00	B/.70.93	100.00
ACOMP02	Sábado	240.00	26.67	5333.33	29.91	5981.75	B/.135.08	B/.0.00	B/.135.08	100.00
		802.00				B/.393.04		B/.393.04		
PATACONES			Promed/Medida	Estimado/Medida						
ACOMP03	Domingo	160.00	17.78	3253.33	19.94	3648.87	B/.89.34	B/.0.00	B/.89.34	100.00
ACOMP03	Lunes	113.00	12.56	2297.67	14.08	2577.01	B/.41.30	B/.0.00	B/.41.30	100.00
ACOMP03	Martes	180.00	20.00	3660.00	22.43	4104.98	B/.44.79	B/.0.00	B/.44.79	100.00
ACOMP03	Miércoles	211.00	23.44	4290.33	26.29	4811.94	B/.69.43	B/.0.00	B/.69.43	100.00

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Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
ACOMP03	Jueves	167.00	18.56 3395.67	20.81 3808.51	B/.49.08	B/.0.00	B/.49.08	100.00
ACOMP03	Viernes	185.00	20.56 3761.67	23.05 4219.00	B/.60.32	B/.0.00	B/.60.32	100.00
ACOMP03	Sábado	191.00	21.22 3883.67	23.80 4355.84	B/.78.55	B/.0.00	B/.78.55	100.00
		1207.00			B/.432.81		B/.432.81	
ENSALADA DE REPOLLO			Promed/Medida	Estimado/Medida				
ACOMP04	Domingo	191.00	21.22 4138.33	23.80 4641.46	B/.49.22	B/.0.00	B/.49.22	100.00
ACOMP04	Lunes	245.00	27.22 5308.33	30.53 5953.71	B/.54.39	B/.0.00	B/.54.39	100.00
ACOMP04	Martes	357.00	39.67 7735.00	44.49 8675.41	B/.37.52	B/.0.00	B/.37.52	100.00
ACOMP04	Miércoles	204.00	22.67 4420.00	25.42 4957.38	B/.40.74	B/.0.00	B/.40.74	100.00
ACOMP04	Jueves	199.00	22.11 4311.67	24.80 4835.87	B/.33.51	B/.0.00	B/.33.51	100.00
ACOMP04	Viernes	249.00	27.67 5395.00	31.03 6050.91	B/.29.24	B/.0.00	B/.29.24	100.00
ACOMP04	Sábado	306.00	34.00 6630.00	38.13 7436.06	B/.55.36	B/.0.00	B/.55.36	100.00
		1751.00			B/.299.98		B/.299.98	
ENSALADA CODITO			Promed/Medida	Estimado/Medida				
ACOMP05	Domingo	495.00	55.00 8800.00	61.69 9869.89	B/.65.10	B/.0.00	B/.65.10	100.00
ACOMP05	Lunes	408.00	45.33 7253.33	50.84 8135.18	B/.29.73	B/.0.00	B/.29.73	100.00
ACOMP05	Martes	182.00	20.22 3235.56	22.68 3628.93	B/.47.47	B/.0.00	B/.47.47	100.00
ACOMP05	Miércoles	199.00	22.11 3537.78	24.80 3967.89	B/.26.61	B/.0.00	B/.26.61	100.00
ACOMP05	Jueves	469.00	52.11 8337.78	58.45 9351.47	B/.52.23	B/.0.00	B/.52.23	100.00
ACOMP05	Viernes	500.00	55.56 8888.89	62.31 9969.58	B/.59.06	B/.0.00	B/.59.06	100.00
ACOMP05	Sábado	556.00	61.78 9884.44	69.29 11086.18	B/.60.72	B/.0.00	B/.60.72	100.00
		2809.00			B/.340.92		B/.340.92	
ENSALDA VEGETALES HERVIDOS			Promed/Medida	Estimado/Medida				
ACOMP06	Lunes	6.00	.67	.75	B/.7.60	B/.0.00	B/.7.60	100.00
ACOMP06	Martes	4.00	.44	.50	B/.3.90	B/.0.00	B/.3.90	100.00
ACOMP06	Miércoles	2.00	.22	.25	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP06	Viernes	3.00	.33	.37	B/.3.90	B/.0.00	B/.3.90	100.00
ACOMP06	Sábado	1.00	.11	.12	B/.0.00	B/.0.00	B/.0.00	0.00
		16.00			B/.15.40		B/.15.40	
LECHUGA Y TOMATE			Promed/Medida	Estimado/Medida				
ACOMP07	Domingo	42.00	4.67 466.67	5.23 523.40	B/.21.44	B/.0.00	B/.21.44	100.00
ACOMP07	Lunes	27.00	3.00 300.00	3.36 336.47	B/.9.75	B/.0.00	B/.9.75	100.00
ACOMP07	Martes	91.00	10.11 1011.11	11.34 1134.04	B/.11.70	B/.0.00	B/.11.70	100.00
ACOMP07	Miércoles	44.00	4.89 488.89	5.48 548.33	B/.14.13	B/.0.00	B/.14.13	100.00
ACOMP07	Jueves	59.00	6.56 655.56	7.35 735.26	B/.21.44	B/.0.00	B/.21.44	100.00
ACOMP07	Viernes	71.00	7.89 788.89	8.85 884.80	B/.27.67	B/.0.00	B/.27.67	100.00

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ACOMP07	Sábado	82.00	9.11 911.11	10.22 1021.88	B/.32.73	B/.0.00	B/.32.73	100.00
		416.00			B/.138.86		B/.138.86	
ENSALADA DE PAPA			Promed/Medida	Estimado/Medida				
ACOMP08	Miércoles	2.00	.22	.25	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP08	Viernes	1.00	.11	.12	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP08	Sábado	1.00	.11	.12	B/.0.00	B/.0.00	B/.0.00	0.00
		4.00			B/.0.00		B/.0.00	
PAPA ASADA			Promed/Medida	Estimado/Medida				
ACOMP09	Domingo	1.00	.11 25.89	.12 29.04	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP09	Lunes	1.00	.11 25.89	.12 29.04	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP09	Jueves	1.00	.11 25.89	.12 29.04	B/.0.00	B/.0.00	B/.0.00	0.00
		3.00			B/.0.00		B/.0.00	
TAZA DE ARROZ			Promed/Medida	Estimado/Medida				
ACOMP10	Domingo	769.00	85.44 17088.89	95.83 19166.53	B/.68.87	B/.0.00	B/.68.87	100.00
ACOMP10	Lunes	755.00	83.89 16777.78	94.09 18817.59	B/.32.60	B/.0.00	B/.32.60	100.00
ACOMP10	Martes	700.00	77.78 15555.56	87.23 17446.77	B/.45.56	B/.0.00	B/.45.56	100.00
ACOMP10	Miércoles	616.00	68.44 13688.89	76.77 15353.16	B/.46.68	B/.0.00	B/.46.68	100.00
ACOMP10	Jueves	761.00	84.56 16911.11	94.84 18967.14	B/.58.01	B/.0.00	B/.58.01	100.00
ACOMP10	Viernes	934.00	103.78 20755.56	116.39 23278.98	B/.40.82	B/.0.00	B/.40.82	100.00
ACOMP10	Sábado	1009.00	112.11 22422.22	125.74 25148.28	B/.51.50	B/.0.00	B/.51.50	100.00
		5544.00			B/.344.04		B/.344.04	
LENTEJAS			Promed/Medida	Estimado/Medida				
ACOMP11	Domingo	292.00	32.44 2595.56	36.39 2911.12	B/.14.69	B/.0.00	B/.14.69	100.00
ACOMP11	Lunes	424.00	47.11 3768.89	52.84 4227.10	B/.14.87	B/.0.00	B/.14.87	100.00
ACOMP11	Martes	193.00	21.44 1715.56	24.05 1924.13	B/.8.31	B/.0.00	B/.8.31	100.00
ACOMP11	Miércoles	327.00	36.33 2906.67	40.75 3260.05	B/.12.50	B/.0.00	B/.12.50	100.00
ACOMP11	Jueves	306.00	34.00 2720.00	38.13 3050.69	B/.20.27	B/.0.00	B/.20.27	100.00
ACOMP11	Viernes	504.00	56.00 4480.00	62.81 5024.67	B/.13.89	B/.0.00	B/.13.89	100.00
ACOMP11	Sábado	506.00	56.22 4497.78	63.06 5044.61	B/.16.00	B/.0.00	B/.16.00	100.00
		2552.00			B/.100.53		B/.100.53	
POROTOS			Promed/Medida	Estimado/Medida				
ACOMP12	Domingo	345.00	38.33 3833.33	42.99 4299.38	B/.13.56	B/.0.00	B/.13.56	100.00
ACOMP12	Lunes	245.00	27.22 2722.22	30.53 3053.19	B/.11.09	B/.0.00	B/.11.09	100.00
ACOMP12	Martes	396.00	44.00 4400.00	49.35 4934.94	B/.12.00	B/.0.00	B/.12.00	100.00
ACOMP12	Miércoles	168.00	18.67 1866.67	20.94 2093.61	B/.12.76	B/.0.00	B/.12.76	100.00
ACOMP12	Jueves	357.00	39.67 3966.67	44.49 4448.93	B/.8.13	B/.0.00	B/.8.13	100.00

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Código	Descripción	Cantida	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.		
ACOMP12	Viernes	303.00	33.67	3366.67	37.76	3775.98	B/.6.64	B/.0.00	B/.6.64	100.00
ACOMP12	Sábado	361.00	40.11	4011.11	44.99	4498.78	B/.19.24	B/.0.00	B/.19.24	100.00
		2175.00				B/.83.42		B/.83.42		
FRIJOL			Promed/Medida	Estimado/Medida						
ACOMP13	Lunes	1.00	.11	.12		B/.0.00	B/.0.00	B/.0.00	0.00	
ACOMP13	Martes	1.00	.11	.12		B/.0.00	B/.0.00	B/.0.00	0.00	
ACOMP13	Jueves	2.00	.22	.25		B/.0.00	B/.0.00	B/.0.00	0.00	
ACOMP13	Viernes	1.00	.11	.12		B/.0.00	B/.0.00	B/.0.00	0.00	
		5.00				B/.0.00		B/.0.00		
PORCION DE TAJADA			Promed/Medida	Estimado/Medida						
ACOMP14	Domingo	552.00	61.33	306.67	68.79	343.95	B/.10.50	B/.0.00	B/.10.50	100.00
ACOMP14	Lunes	483.00	53.67	268.33	60.19	300.96	B/.3.56	B/.0.00	B/.3.56	100.00
ACOMP14	Martes	330.00	36.67	183.33	41.12	205.62	B/.9.75	B/.0.00	B/.9.75	100.00
ACOMP14	Miércoles	406.00	45.11	225.56	50.60	252.98	B/.19.50	B/.0.00	B/.19.50	100.00
ACOMP14	Jueves	584.00	64.89	324.44	72.78	363.89	B/.13.23	B/.0.00	B/.13.23	100.00
ACOMP14	Viernes	582.00	64.67	323.33	72.53	362.64	B/.15.75	B/.0.00	B/.15.75	100.00
ACOMP14	Sábado	585.00	65.00	325.00	72.90	364.51	B/.6.75	B/.0.00	B/.6.75	100.00
		3522.00				B/.79.04		B/.79.04		
PLATANO EN TENTACION			Promed/Medida	Estimado/Medida						
ACOMP15	Domingo	13.00	1.44	144.44	1.62	162.01	B/.0.00	B/.0.00	B/.0.00	0.00
ACOMP15	Lunes	36.00	4.00	400.00	4.49	448.63	B/.5.12	B/.0.00	B/.5.12	100.00
ACOMP15	Martes	39.00	4.33	433.33	4.86	486.02	B/.3.00	B/.0.00	B/.3.00	100.00
ACOMP15	Miércoles	5.00	.56	55.56	.62	62.31	B/.2.25	B/.0.00	B/.2.25	100.00
ACOMP15	Jueves	5.00	.56	55.56	.62	62.31	B/.3.75	B/.0.00	B/.3.75	100.00
ACOMP15	Viernes	70.00	7.78	777.78	8.72	872.34	B/.3.00	B/.0.00	B/.3.00	100.00
ACOMP15	Sábado	41.00	4.56	455.56	5.11	510.94	B/.14.38	B/.0.00	B/.14.38	100.00
		209.00				B/.31.50		B/.31.50		
MACARRONES			Promed/Medida	Estimado/Medida						
ACOMP16	Domingo	48.00	5.33	1066.67	5.98	1196.35	B/.44.67	B/.0.00	B/.44.67	100.00
ACOMP16	Miércoles	47.00	5.22	1044.44	5.86	1171.43	B/.23.36	B/.0.00	B/.23.36	100.00
		95.00				B/.68.03		B/.68.03		
PLATANO ASADO			Promed/Medida	Estimado/Medida						
ACOMP20	Sábado	2.00	.22	.25		B/.3.64	B/.3.90	-B/.0.26	-7.14	
		2.00				B/.3.64		-B/.0.26		
SODA			Promed/Medida	Estimado/Medida						

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BEBID01	Domingo	971.00	107.89	121.01	B/.224.52	B/.524.34	-B/.299.82	-133.54
BEBID01	Lunes	731.00	81.22	91.10	B/.209.69	B/.394.74	-B/.185.05	-88.25
BEBID01	Martes	633.00	70.33	78.88	B/.175.00	B/.341.82	-B/.166.82	-95.33
BEBID01	Miércoles	751.00	83.44	93.59	B/.184.89	B/.405.54	-B/.220.65	-119.34
BEBID01	Jueves	817.00	90.78	101.81	B/.177.34	B/.441.18	-B/.263.84	-148.78
BEBID01	Viernes	886.00	98.44	110.41	B/.245.33	B/.478.44	-B/.233.11	-95.02
BEBID01	Sábado	1266.00	140.67	157.77	B/.316.90	B/.683.64	-B/.366.74	-115.73
		6055.00			B/.1,533.67		-B/.1,736.0	

CHICHA

			Promed/Medida	Estimado/Medida				
BEBID02	Domingo	399.00	44.33	49.72	B/.330.79	B/.17.96	B/.312.84	94.57
BEBID02	Lunes	405.00	45.00	50.47	B/.337.06	B/.18.23	B/.318.84	94.59
BEBID02	Martes	501.00	55.67	62.43	B/.358.01	B/.22.55	B/.335.47	93.70
BEBID02	Miércoles	389.00	43.22	48.48	B/.269.90	B/.17.51	B/.252.40	93.51
BEBID02	Jueves	371.00	41.22	46.23	B/.267.74	B/.16.70	B/.251.05	93.76
BEBID02	Viernes	520.00	57.78	64.80	B/.382.06	B/.23.40	B/.358.66	93.88
BEBID02	Sábado	583.00	64.78	72.65	B/.447.32	B/.26.24	B/.421.09	94.14
		3168.00			B/.2,392.88		B/.2,250.32	

AGUA

			Promed/Medida	Estimado/Medida				
BEBID03	Domingo	64.00	7.11	7.98	B/.48.00	B/.0.00	B/.48.00	100.00
BEBID03	Lunes	67.00	7.44	8.35	B/.49.00	B/.0.00	B/.49.00	100.00
BEBID03	Martes	84.00	9.33	10.47	B/.47.75	B/.0.00	B/.47.75	100.00
BEBID03	Miércoles	83.00	9.22	10.34	B/.57.00	B/.0.00	B/.57.00	100.00
BEBID03	Jueves	73.00	8.11	9.10	B/.52.50	B/.0.00	B/.52.50	100.00
BEBID03	Viernes	86.00	9.56	10.72	B/.58.00	B/.0.00	B/.58.00	100.00
BEBID03	Sábado	159.00	17.67	19.81	B/.76.80	B/.0.00	B/.76.80	100.00
		616.00			B/.389.05		B/.389.05	

SODA 1L

			Promed/Medida	Estimado/Medida				
BEBID04	Domingo	13.00	1.44	1.62	B/.29.25	B/.16.25	B/.13.00	44.44
BEBID04	Lunes	5.00	.56	.62	B/.11.25	B/.6.25	B/.5.00	44.44
BEBID04	Martes	6.00	.67	.75	B/.13.50	B/.7.50	B/.6.00	44.44
BEBID04	Miércoles	4.00	.44	.50	B/.9.00	B/.5.00	B/.4.00	44.44
BEBID04	Jueves	5.00	.56	.62	B/.11.25	B/.6.25	B/.5.00	44.44
BEBID04	Viernes	10.00	1.11	1.25	B/.22.25	B/.12.50	B/.9.75	43.82
BEBID04	Sábado	12.00	1.33	1.50	B/.27.00	B/.15.00	B/.12.00	44.44
		55.00			B/.123.50		B/.54.75	

JUGO DE LATA

Promed/Medida Estimado/Medida

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Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
BEBID06	Domingo	12.00	1.33	1.50	B/.15.00	B/.15.00	B/.0.00	0.00
BEBID06	Lunes	9.00	1.00	1.12	B/.11.25	B/.11.25	B/.0.00	0.00
BEBID06	Martes	15.00	1.67	1.87	B/.18.44	B/.18.75	-B/.0.31	-1.68
BEBID06	Miércoles	16.00	1.78	1.99	B/.20.00	B/.20.00	B/.0.00	0.00
BEBID06	Jueves	10.00	1.11	1.25	B/.12.50	B/.12.50	B/.0.00	0.00
BEBID06	Viernes	18.00	2.00	2.24	B/.22.50	B/.22.50	B/.0.00	0.00
BEBID06	Sábado	17.00	1.89	2.12	B/.21.25	B/.21.25	B/.0.00	0.00
		97.00			B/.120.94		-B/.0.31	

CAFE NEGRO

Promed/Medida Estimado/Medida

BECAL01	Domingo	44.00	4.89	5.48	B/.35.00	B/.26.40	B/.8.60	24.57
BECAL01	Lunes	78.00	8.67	9.72	B/.61.52	B/.46.80	B/.14.72	23.93
BECAL01	Martes	83.00	9.22	10.34	B/.65.80	B/.49.80	B/.16.00	24.32
BECAL01	Miércoles	79.00	8.78	9.84	B/.62.20	B/.47.40	B/.14.80	23.79
BECAL01	Jueves	78.00	8.67	9.72	B/.61.60	B/.46.80	B/.14.80	24.03
BECAL01	Viernes	73.00	8.11	9.10	B/.57.40	B/.43.80	B/.13.60	23.69
BECAL01	Sábado	58.00	6.44	7.23	B/.45.72	B/.34.80	B/.10.92	23.88
		493.00			B/.389.24		B/.93.44	

CAFE CON LECHE

Promed/Medida Estimado/Medida

BECAL02	Domingo	70.00	7.78	8.72	B/.68.15	B/.52.50	B/.15.65	22.96
BECAL02	Lunes	125.00	13.89	15.58	B/.121.15	B/.93.75	B/.27.40	22.62
BECAL02	Martes	99.00	11.00	12.34	B/.98.00	B/.74.25	B/.23.75	24.23
BECAL02	Miércoles	111.00	12.33	13.83	B/.109.25	B/.83.25	B/.26.00	23.80
BECAL02	Jueves	131.00	14.56	16.33	B/.129.25	B/.98.25	B/.31.00	23.98
BECAL02	Viernes	119.00	13.22	14.83	B/.118.50	B/.89.25	B/.29.25	24.68
BECAL02	Sábado	100.00	11.11	12.46	B/.98.30	B/.75.00	B/.23.30	23.70
		755.00			B/.742.60		B/.176.35	

TE NEGRO

Promed/Medida Estimado/Medida

BECAL03	Domingo	8.00	.89	1.00	B/.5.24	B/.4.40	B/.0.84	16.03
BECAL03	Lunes	17.00	1.89	2.12	B/.11.90	B/.9.35	B/.2.55	21.43
BECAL03	Martes	12.00	1.33	1.50	B/.8.22	B/.6.60	B/.1.62	19.71
BECAL03	Miércoles	8.00	.89	1.00	B/.5.24	B/.4.40	B/.0.84	16.03
BECAL03	Jueves	11.00	1.22	1.37	B/.7.70	B/.6.05	B/.1.65	21.43
BECAL03	Viernes	8.00	.89	1.00	B/.5.06	B/.4.40	B/.0.66	13.04
BECAL03	Sábado	14.00	1.56	1.74	B/.9.57	B/.7.70	B/.1.87	19.54
		78.00			B/.52.93		B/.10.03	

TE CON LECHE

Promed/Medida Estimado/Medida

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
BECAL04	Domingo	5.00	.56	.62	B/.4.00	B/.3.25	B/.0.75	18.75
BECAL04	Lunes	8.00	.89	1.00	B/.6.40	B/.5.20	B/.1.20	18.75
BECAL04	Martes	6.00	.67	.75	B/.4.80	B/.3.90	B/.0.90	18.75
BECAL04	Miércoles	4.00	.44	.50	B/.3.00	B/.2.60	B/.0.40	13.33
BECAL04	Jueves	12.00	1.33	1.50	B/.9.40	B/.7.80	B/.1.60	17.02
BECAL04	Viernes	4.00	.44	.50	B/.3.08	B/.2.60	B/.0.48	15.58
BECAL04	Sábado	1.00	.11	.12	B/.0.80	B/.0.65	B/.0.15	18.75
		40.00			B/.31.48		B/.5.48	

CHIMICHURRI AD

Promed/Medida Estimado/Medida

CHIMI	Domingo	9.00	1.00	1.12	B/.5.40	B/.5.40	B/.0.00	0.00
CHIMI	Lunes	5.00	.56	.62	B/.3.00	B/.3.00	B/.0.00	0.00
CHIMI	Martes	1.00	.11	.12	B/.0.60	B/.0.60	B/.0.00	0.00
CHIMI	Jueves	1.00	.11	.12	B/.0.60	B/.0.60	B/.0.00	0.00
CHIMI	Viernes	10.00	1.11	1.25	B/.6.00	B/.6.00	B/.0.00	0.00
CHIMI	Sábado	8.00	.89	1.00	B/.4.80	B/.4.80	B/.0.00	0.00
		34.00			B/.20.40		B/.0.00	

COMBO 1 POLLO Y PAPITAS

Promed/Medida Estimado/Medida

COMBO01	Domingo	332.00	36.89	7008.89	41.37	7861.02	B/.1,989.0	B/.0.00	B/.1,989.08	100.00
COMBO01	Lunes	263.00	29.22	5552.22	32.78	6227.25	B/.1,579.	B/.0.00	B/.1,579.53	100.00
COMBO01	Martes	298.00	33.11	6291.11	37.14	7055.97	B/.1,776.8	B/.0.00	B/.1,776.87	100.00
COMBO01	Miércoles	285.00	31.67	6016.67	35.52	6748.16	B/.1,688.	B/.0.00	B/.1,688.80	100.00
COMBO01	Jueves	288.00	32.00	6080.00	35.89	6819.20	B/.1,730.6	B/.0.00	B/.1,730.66	100.00
COMBO01	Viernes	339.00	37.67	7156.67	42.25	8026.76	B/.2,021.	B/.0.00	B/.2,021.63	100.00
COMBO01	Sábado	527.00	58.56	11125.56	65.67	12478.18	B/.3,155.7	B/.0.00	B/.3,155.76	100.00
		2332.00				B/.13,942.33		B/.13,942.3		

COMBO 2 CHURRASCO

Promed/Medida Estimado/Medida

COMBO02	Domingo	19.00	2.11	2.11	2.37	2.37	B/.216.19	B/.0.00	B/.216.19	100.00
COMBO02	Lunes	11.00	1.22	1.22	1.37	1.37	B/.120.43	B/.0.00	B/.120.43	100.00
COMBO02	Martes	15.00	1.67	1.67	1.87	1.87	B/.171.55	B/.0.00	B/.171.55	100.00
COMBO02	Miércoles	26.00	2.89	2.89	3.24	3.24	B/.288.44	B/.0.00	B/.288.44	100.00
COMBO02	Jueves	12.00	1.33	1.33	1.50	1.50	B/.120.42	B/.0.00	B/.120.42	100.00
COMBO02	Viernes	19.00	2.11	2.11	2.37	2.37	B/.214.43	B/.0.00	B/.214.43	100.00
COMBO02	Sábado	42.00	4.67	4.67	5.23	5.23	B/.461.16	B/.0.00	B/.461.16	100.00
		144.00					B/.1,592.62		B/.1,592.62	

COMBO 3 CHULETA

Promed/Medida Estimado/Medida

COMBO03	Domingo	75.00	8.33	8.33	9.35	9.35	B/.515.88	B/.0.00	B/.515.88	100.00
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Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med		Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
COMBO03	Lunes	48.00	5.33	5.33	5.98	5.98 B/.326.28	B/.0.00	B/.326.28	100.00
COMBO03	Martes	74.00	8.22	8.22	9.22	9.22 B/.494.17	B/.0.00	B/.494.17	100.00
COMBO03	Miércoles	85.00	9.44	9.44	10.59	10.59 B/.569.56	B/.0.00	B/.569.56	100.00
COMBO03	Jueves	68.00	7.56	7.56	8.47	8.47 B/.448.84	B/.0.00	B/.448.84	100.00
COMBO03	Viernes	107.00	11.89	11.89	13.33	13.33 B/.715.68	B/.0.00	B/.715.68	100.00
COMBO03	Sábado	108.00	12.00	12.00	13.46	13.46 B/.732.32	B/.0.00	B/.732.32	100.00
		565.00				B/.3,802.73		B/.3,802.73	
COMBO 4 CHULETAS (2)			Promed/Medida		Estimado/Medida				
COMBO04	Domingo	54.00	6.00	12.00	6.73	13.46 B/.446.56	B/.0.00	B/.446.56	100.00
COMBO04	Lunes	43.00	4.78	9.56	5.36	10.72 B/.357.07	B/.0.00	B/.357.07	100.00
COMBO04	Martes	34.00	3.78	7.56	4.24	8.47 B/.284.14	B/.0.00	B/.284.14	100.00
COMBO04	Miércoles	33.00	3.67	7.33	4.11	8.22 B/.263.99	B/.0.00	B/.263.99	100.00
COMBO04	Jueves	35.00	3.89	7.78	4.36	8.72 B/.274.27	B/.0.00	B/.274.27	100.00
COMBO04	Viernes	55.00	6.11	12.22	6.85	13.71 B/.455.05	B/.0.00	B/.455.05	100.00
COMBO04	Sábado	73.00	8.11	16.22	9.10	18.19 B/.586.59	B/.0.00	B/.586.59	100.00
		327.00				B/.2,667.67		B/.2,667.67	
COMBO 5 COSTILLAS			Promed/Medida		Estimado/Medida				
COMBO05	Domingo	46.00	5.11	1277.78	5.73	1433.13 B/.391.54	B/.0.00	B/.391.54	100.00
COMBO05	Lunes	19.00	2.11	527.78	2.37	591.94 B/.161.09	B/.0.00	B/.161.09	100.00
COMBO05	Martes	30.00	3.33	833.33	3.74	934.65 B/.247.00	B/.0.00	B/.247.00	100.00
COMBO05	Miércoles	50.00	5.56	1388.89	6.23	1557.75 B/.424.20	B/.0.00	B/.424.20	100.00
COMBO05	Jueves	45.00	5.00	1250.00	5.61	1401.97 B/.372.73	B/.0.00	B/.372.73	100.00
COMBO05	Viernes	50.00	5.56	1388.89	6.23	1557.75 B/.414.34	B/.0.00	B/.414.34	100.00
COMBO05	Sábado	60.00	6.67	1666.67	7.48	1869.30 B/.487.72	B/.0.00	B/.487.72	100.00
		300.00				B/.2,498.62		B/.2,498.62	
COMBO 6 FILETE DE POLLO			Promed/Medida		Estimado/Medida				
COMBO06	Domingo	9.00	1.00	284.00	1.12	318.53 B/.78.31	B/.0.00	B/.78.31	100.00
COMBO06	Lunes	2.00	.22	63.11	.25	70.78 B/.13.42	B/.0.00	B/.13.42	100.00
COMBO06	Martes	7.00	.78	220.89	.87	247.74 B/.62.65	B/.0.00	B/.62.65	100.00
COMBO06	Miércoles	6.00	.67	189.33	.75	212.35 B/.49.22	B/.0.00	B/.49.22	100.00
COMBO06	Jueves	4.00	.44	126.22	.50	141.57 B/.33.56	B/.0.00	B/.33.56	100.00
COMBO06	Viernes	10.00	1.11	315.56	1.25	353.92 B/.82.78	B/.0.00	B/.82.78	100.00
COMBO06	Sábado	17.00	1.89	536.44	2.12	601.66 B/.150.81	B/.0.00	B/.150.81	100.00
		55.00				B/.470.75		B/.470.75	
COMBO 7 PARRILLADA			Promed/Medida		Estimado/Medida				
COMBO07	Domingo	77.00	8.56		9.60	B/.1,296.8	B/.0.00	B/.1,296.84	100.00

Analisis de Ventas de Productos

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Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.		
COMBO07	Lunes	23.00	2.56	2.87	B/.392.20	B/.0.00	B/.392.20	100.00		
COMBO07	Martes	15.00	1.67	1.87	B/.260.27	B/.0.00	B/.260.27	100.00		
COMBO07	Miércoles	32.00	3.56	3.99	B/.544.77	B/.0.00	B/.544.77	100.00		
COMBO07	Jueves	23.00	2.56	2.87	B/.374.24	B/.0.00	B/.374.24	100.00		
COMBO07	Viernes	22.00	2.44	2.74	B/.354.49	B/.0.00	B/.354.49	100.00		
COMBO07	Sábado	78.00	8.67	9.72	B/.1,330.0	B/.0.00	B/.1,330.06	100.00		
		270.00			B/.4,552.87	B/.4,552.87				
COMBO 8 CARNE DE RES			Promed/Medida		Estimado/Medida					
COMBO08	Domingo	27.00	3.00	795.00	3.36	891.65	B/.227.21	B/.0.00	B/.227.21	100.00
COMBO08	Lunes	22.00	2.44	647.78	2.74	726.53	B/.185.25	B/.0.00	B/.185.25	100.00
COMBO08	Martes	32.00	3.56	942.22	3.99	1056.78	B/.259.86	B/.0.00	B/.259.86	100.00
COMBO08	Miércoles	20.00	2.22	588.89	2.49	660.48	B/.163.32	B/.0.00	B/.163.32	100.00
COMBO08	Jueves	19.00	2.11	559.44	2.37	627.46	B/.164.23	B/.0.00	B/.164.23	100.00
COMBO08	Viernes	21.00	2.33	618.33	2.62	693.51	B/.181.47	B/.0.00	B/.181.47	100.00
COMBO08	Sábado	34.00	3.78	1001.11	4.24	1122.82	B/.278.76	B/.0.00	B/.278.76	100.00
		175.00			B/.1,460.10		B/.1,460.10			
COMBO 9 1/4 POLLO Y COMIDA			Promed/Medida		Estimado/Medida					
COMBO09	Domingo	286.00	31.78	6037.78	35.64	6771.84	B/.1,816.8	B/.0.00	B/.1,816.82	100.00
COMBO09	Lunes	266.00	29.56	5615.56	33.15	6298.29	B/.1,699.	B/.0.00	B/.1,699.05	100.00
COMBO09	Martes	247.00	27.44	5214.44	30.78	5848.41	B/.1,561.8	B/.0.00	B/.1,561.81	100.00
COMBO09	Miércoles	251.00	27.89	5298.89	31.28	5943.12	B/.1,598.	B/.0.00	B/.1,598.97	100.00
COMBO09	Jueves	339.00	37.67	7156.67	42.25	8026.76	B/.2,122.0	B/.0.00	B/.2,122.00	100.00
COMBO09	Viernes	324.00	36.00	6840.00	40.38	7671.60	B/.2,036.	B/.0.00	B/.2,036.78	100.00
COMBO09	Sábado	355.00	39.44	7494.44	44.24	8405.61	B/.2,285.0	B/.0.00	B/.2,285.02	100.00
		2068.00			B/.13,120.45		B/.13,120.4			
LOMO			Promed/Medida		Estimado/Medida					
COMPL01	Domingo	55.00	6.11	977.78	6.85	1096.65	B/.304.98	B/.0.00	B/.304.98	100.00
COMPL01	Lunes	44.00	4.89	782.22	5.48	877.32	B/.248.38	B/.0.00	B/.248.38	100.00
COMPL01	Martes	44.00	4.89	782.22	5.48	877.32	B/.252.84	B/.0.00	B/.252.84	100.00
COMPL01	Miércoles	62.00	6.89	1102.22	7.73	1236.23	B/.361.79	B/.0.00	B/.361.79	100.00
COMPL01	Jueves	56.00	6.22	995.56	6.98	1116.59	B/.305.99	B/.0.00	B/.305.99	100.00
COMPL01	Viernes	12.00	1.33	213.33	1.50	239.27	B/.71.52	B/.0.00	B/.71.52	100.00
COMPL01	Sábado	44.00	4.89	782.22	5.48	877.32	B/.254.46	B/.0.00	B/.254.46	100.00
		317.00			B/.1,799.96		B/.1,799.96			
LENGUA			Promed/Medida		Estimado/Medida					
COMPL02	Martes	59.00	6.56	917.78	7.35	1029.36	B/.326.88	B/.0.00	B/.326.88	100.00

Analisis de Ventas de Productos

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8.27

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COMPL02	Sábado	96.00	10.67	1493.33	11.96	1674.89	B/.563.43	B/.0.00	B/.563.43	100.00
		155.00					B/.890.31		B/.890.31	
PERNIL			Promed/Medida		Estimado/Medida					
COMPL03	Domingo	14.00	1.56	311.11	1.74	348.94	B/.82.90	B/.0.00	B/.82.90	100.00
COMPL03	Lunes	29.00	3.22	644.44	3.61	722.79	B/.169.06	B/.0.00	B/.169.06	100.00
COMPL03	Martes	31.00	3.44	688.89	3.86	772.64	B/.171.04	B/.0.00	B/.171.04	100.00
COMPL03	Miércoles	48.00	5.33	1066.67	5.98	1196.35	B/.277.86	B/.0.00	B/.277.86	100.00
COMPL03	Jueves	79.00	8.78	1755.56	9.84	1968.99	B/.465.70	B/.0.00	B/.465.70	100.00
COMPL03	Viernes	85.00	9.44	1888.89	10.59	2118.54	B/.477.93	B/.0.00	B/.477.93	100.00
COMPL03	Sábado	17.00	1.89	377.78	2.12	423.71	B/.99.80	B/.0.00	B/.99.80	100.00
		303.00					B/.1,744.29		B/.1,744.29	
PECHUGA SALTEADA			Promed/Medida		Estimado/Medida					
COMPL05	Lunes	11.00	1.22		1.37		B/.59.39	B/.0.00	B/.59.39	100.00
COMPL05	Martes	1.00	.11		.12		B/.4.69	B/.0.00	B/.4.69	100.00
		12.00					B/.64.08		B/.64.08	
FILETE DE PESCADO			Promed/Medida		Estimado/Medida					
COMPL07	Domingo	106.00	11.78	11.78	13.21	13.21	B/.616.59	B/.0.00	B/.616.59	100.00
COMPL07	Lunes	98.00	10.89	10.89	12.21	12.21	B/.551.13	B/.0.00	B/.551.13	100.00
COMPL07	Martes	90.00	10.00	10.00	11.22	11.22	B/.537.37	B/.0.00	B/.537.37	100.00
COMPL07	Miércoles	79.00	8.78	8.78	9.84	9.84	B/.446.40	B/.0.00	B/.446.40	100.00
COMPL07	Jueves	85.00	9.44	9.44	10.59	10.59	B/.486.05	B/.0.00	B/.486.05	100.00
COMPL07	Viernes	146.00	16.22	16.22	18.19	18.19	B/.839.39	B/.0.00	B/.839.39	100.00
COMPL07	Sábado	103.00	11.44	11.44	12.84	12.84	B/.577.99	B/.0.00	B/.577.99	100.00
		707.00					B/.4,054.92		B/.4,054.92	
ARROZ CON POLLO			Promed/Medida		Estimado/Medida					
COMPL08	Domingo	26.00	2.89		3.24		B/.123.67	B/.0.00	B/.123.67	100.00
COMPL08	Lunes	46.00	5.11		5.73		B/.210.06	B/.0.00	B/.210.06	100.00
COMPL08	Martes	58.00	6.44		7.23		B/.284.33	B/.0.00	B/.284.33	100.00
COMPL08	Miércoles	5.00	.56		.62		B/.24.67	B/.0.00	B/.24.67	100.00
COMPL08	Jueves	41.00	4.56		5.11		B/.192.24	B/.0.00	B/.192.24	100.00
COMPL08	Sábado	71.00	7.89		8.85		B/.338.44	B/.0.00	B/.338.44	100.00
		247.00					B/.1,173.41		B/.1,173.41	
ARROZ DE COMBINACION			Promed/Medida		Estimado/Medida					
COMPL09	Domingo	18.00	2.00		2.24		B/.87.68	B/.0.00	B/.87.68	100.00
COMPL09	Lunes	25.00	2.78		3.12		B/.124.18	B/.0.00	B/.124.18	100.00
COMPL09	Martes	17.00	1.89		2.12		B/.82.45	B/.0.00	B/.82.45	100.00

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
COMPL09	Miércoles	61.00	6.78	7.60	B/.291.70	B/.0.00	B/.291.70	100.00
COMPL09	Jueves	39.00	4.33	4.86	B/.181.68	B/.0.00	B/.181.68	100.00
COMPL09	Sábado	31.00	3.44	3.86	B/.149.92	B/.0.00	B/.149.92	100.00
		191.00			B/.917.61		B/.917.61	
ARROZ CON PUERCO			Promed/Medida	Estimado/Medida				
COMPL10	Domingo	52.00	5.78	6.48	B/.247.86	B/.0.00	B/.247.86	100.00
COMPL10	Lunes	14.00	1.56	1.74	B/.68.26	B/.0.00	B/.68.26	100.00
COMPL10	Miércoles	9.00	1.00	1.12	B/.44.63	B/.0.00	B/.44.63	100.00
		75.00			B/.360.75		B/.360.75	
BOLITA DE CARNE			Promed/Medida	Estimado/Medida				
COMPL11	Lunes	6.00	.67	.75	B/.26.26	B/.0.00	B/.26.26	100.00
COMPL11	Jueves	45.00	5.00	5.61	B/.205.39	B/.0.00	B/.205.39	100.00
		51.00			B/.231.65		B/.231.65	
GUACHO DE RABITO			Promed/Medida	Estimado/Medida				
COMPL12	Viernes	1.00	.11	.12	B/.3.94	B/.0.00	B/.3.94	100.00
		1.00			B/.3.94		B/.3.94	
GUACHO DE MARISCOS			Promed/Medida	Estimado/Medida				
COMPL13	Viernes	111.00	12.33	13.83	B/.517.52	B/.0.00	B/.517.52	100.00
		111.00			B/.517.52		B/.517.52	
BISTEC ENCEBOLLADO			Promed/Medida	Estimado/Medida				
COMPL14	Miércoles	1.00	.11	.12	B/.5.95	B/.0.00	B/.5.95	100.00
COMPL14	Jueves	15.00	1.67	1.87	B/.77.71	B/.0.00	B/.77.71	100.00
		16.00			B/.83.66		B/.83.66	
BISTEC DE CINTA			Promed/Medida	Estimado/Medida				
COMPL15	Jueves	39.00	4.33	4.86	B/.212.49	B/.0.00	B/.212.49	100.00
		39.00			B/.212.49		B/.212.49	
CORVINA DE PESCADO FRITA			Promed/Medida	Estimado/Medida				
COMPL16	Viernes	121.00	13.44	15.08	B/.638.67	B/.0.00	B/.638.67	100.00
		121.00			B/.638.67		B/.638.67	
POLLO GUISADO			Promed/Medida	Estimado/Medida				
COMPL17	Domingo	116.00	12.89	14.46	B/.603.26	B/.0.00	B/.603.26	100.00
COMPL17	Lunes	2.00	.22	.25	B/.10.41	B/.0.00	B/.10.41	100.00
COMPL17	Miércoles	106.00	11.78	13.21	B/.564.81	B/.0.00	B/.564.81	100.00
		224.00			B/.1,178.48		B/.1,178.48	

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
CAMARONES			Promed/Medida	Estimado/Medida				
COMPL19	Domingo	2.00	.22	.25	B/.11.92	B/.0.00	B/.11.92	100.00
COMPL19	Viernes	10.00	1.11	1.25	B/.71.54	B/.0.00	B/.71.54	100.00
		12.00			B/.83.46		B/.83.46	
BISTEC PICADO			Promed/Medida	Estimado/Medida				
COMPL20	Domingo	1.00	.11	.12	B/.4.89	B/.0.00	B/.4.89	100.00
COMPL20	Lunes	18.00	2.00	2.24	B/.89.21	B/.0.00	B/.89.21	100.00
COMPL20	Martes	10.00	1.11	1.25	B/.50.30	B/.0.00	B/.50.30	100.00
COMPL20	Miércoles	7.00	.78	.87	B/.34.49	B/.0.00	B/.34.49	100.00
COMPL20	Sábado	153.00	17.00	19.07	B/.799.18	B/.0.00	B/.799.18	100.00
		189.00			B/.978.07		B/.978.07	
MONDONGO			Promed/Medida	Estimado/Medida				
COMPL21	Martes	131.00	14.56	16.33	B/.556.56	B/.0.00	B/.556.56	100.00
		131.00			B/.556.56		B/.556.56	
CARNE GUISADA			Promed/Medida	Estimado/Medida				
COMPL23	Domingo	4.00	.44	.50	B/.21.45	B/.0.00	B/.21.45	100.00
COMPL23	Lunes	177.00	19.67	22.06	B/.850.91	B/.0.00	B/.850.91	100.00
		181.00			B/.872.36		B/.872.36	
COSTILLA AGRIDULCE			Promed/Medida	Estimado/Medida				
COMPL25	Domingo	1.00	.11	.12	B/.5.21	B/.0.00	B/.5.21	100.00
		1.00			B/.5.21		B/.5.21	
COSTILLA AL HORNO			Promed/Medida	Estimado/Medida				
COMPL26	Domingo	100.00	11.11	12.46	3302.42	B/.597.78	B/.597.78	100.00
COMPL26	Lunes	60.00	6.67	7.48	1981.45	B/.374.98	B/.374.98	100.00
COMPL26	Miércoles	32.00	3.56	3.99	1056.78	B/.186.64	B/.186.64	100.00
COMPL26	Sábado	134.00	14.89	16.70	4425.25	B/.833.60	B/.833.60	100.00
		326.00			B/.1,993.00		B/.1,993.00	
POLLO AL HORNO			Promed/Medida	Estimado/Medida				
COMPL27	Martes	10.00	1.11	1.25	B/.58.30	B/.0.00	B/.58.30	100.00
COMPL27	Jueves	6.00	.67	.75	B/.32.72	B/.0.00	B/.32.72	100.00
COMPL27	Viernes	5.00	.56	.62	B/.29.75	B/.0.00	B/.29.75	100.00
		21.00			B/.120.77		B/.120.77	
PECHUGA A LA PARMESANA			Promed/Medida	Estimado/Medida				
COMPL28	Sábado	17.00	1.89	2.12	B/.108.25	B/.0.00	B/.108.25	100.00
		17.00			B/.108.25		B/.108.25	

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Tipo: Productos Ordenado Por: Ventas

Código	Descripción		Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
CHULETA AHUMADA BBQ				Promed/Medida	Estimado/Medida				
COMPL30	Martes	8.00	.89	1.00	B/.44.07	B/.0.00	B/.44.07	100.00	
		8.00			B/.44.07		B/.44.07		
POLLO A LA CANTONESA				Promed/Medida	Estimado/Medida				
COMPL32	Jueves	38.00	4.22	4.74	B/.195.58	B/.0.00	B/.195.58	100.00	
		38.00			B/.195.58		B/.195.58		
PUERCO LISO				Promed/Medida	Estimado/Medida				
COMPL33	Domingo	10.00	1.11	1.25	B/.56.26	B/.0.00	B/.56.26	100.00	
COMPL33	Lunes	3.00	.33	.37	B/.17.19	B/.0.00	B/.17.19	100.00	
COMPL33	Martes	9.00	1.00	1.12	B/.53.13	B/.0.00	B/.53.13	100.00	
COMPL33	Jueves	5.00	.56	.62	B/.27.38	B/.0.00	B/.27.38	100.00	
COMPL33	Sábado	5.00	.56	.62	B/.31.25	B/.0.00	B/.31.25	100.00	
		32.00			B/.185.21		B/.185.21		
PECHUGA AL AJILLO				Promed/Medida	Estimado/Medida				
COMPL34	Domingo	7.00	.78	.87	B/.41.61	B/.0.00	B/.41.61	100.00	
COMPL34	Lunes	1.00	.11	.12	B/.6.50	B/.0.00	B/.6.50	100.00	
COMPL34	Martes	17.00	1.89	2.12	B/.96.89	B/.0.00	B/.96.89	100.00	
COMPL34	Jueves	3.00	.33	.37	B/.17.88	B/.0.00	B/.17.88	100.00	
		28.00			B/.162.88		B/.162.88		
BACALAO				Promed/Medida	Estimado/Medida				
COMPL39	Viernes	181.00	20.11	22.56	B/.1,034.1	B/.0.00	B/.1,034.10	100.00	
		181.00			B/.1,034.10		B/.1,034.10		
ALMOJABANO				Promed/Medida	Estimado/Medida				
DES01	Domingo	16.00	1.78	1.99	B/.8.52	B/.9.60	-B/.1.08	-12.68	
DES01	Lunes	11.00	1.22	1.37	B/.6.15	B/.6.60	-B/.0.45	-7.32	
DES01	Martes	6.00	.67	.75	B/.3.30	B/.3.60	-B/.0.30	-9.09	
DES01	Miércoles	9.00	1.00	1.12	B/.5.40	B/.5.40	B/.0.00	0.00	
DES01	Jueves	9.00	1.00	1.12	B/.5.07	B/.5.40	-B/.0.33	-6.51	
DES01	Viernes	6.00	.67	.75	B/.3.00	B/.3.60	-B/.0.60	-20.00	
DES01	Sábado	9.00	1.00	1.12	B/.4.80	B/.5.40	-B/.0.60	-12.50	
		66.00			B/.36.24		-B/.3.36		
HIGADO ENCEBOLLADO				Promed/Medida	Estimado/Medida				
DES02	Domingo	34.00	3.78	4.24	B/.101.40	B/.119.00	-B/.17.60	-17.36	
DES02	Lunes	25.00	2.78	3.12	B/.79.24	B/.87.50	-B/.8.26	-10.42	
DES02	Martes	29.00	3.22	3.61	B/.89.71	B/.101.50	-B/.11.79	-13.14	

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Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
DES02	Miércoles	19.00	2.11	2.37	B/.57.35	B/.66.50	-B/.9.15	-15.95
DES02	Jueves	30.00	3.33	3.74	B/.93.04	B/.105.00	-B/.11.96	-12.85
DES02	Viernes	38.00	4.22	4.74	B/.121.92	B/.133.00	-B/.11.08	-9.09
DES02	Sábado	34.00	3.78	4.24	B/.109.51	B/.119.00	-B/.9.49	-8.67
		209.00			B/.652.17		-B/.79.33	
PICADILLO DE BOFE			Promed/Medida	Estimado/Medida				
DES03	Domingo	12.00	1.33	1.50	B/.22.52	B/.27.00	-B/.4.48	-19.89
DES03	Martes	12.00	1.33	1.50	B/.23.08	B/.27.00	-B/.3.92	-16.98
DES03	Miércoles	13.00	1.44	1.62	B/.28.47	B/.29.25	-B/.0.78	-2.74
DES03	Jueves	10.00	1.11	1.25	B/.21.94	B/.22.50	-B/.0.56	-2.55
DES03	Viernes	8.00	.89	1.00	B/.16.88	B/.18.00	-B/.1.12	-6.64
DES03	Sábado	12.00	1.33	1.50	B/.24.20	B/.27.00	-B/.2.80	-11.57
		67.00			B/.137.09		-B/.13.66	
SALCHICHA GUISADA			Promed/Medida	Estimado/Medida				
DES04	Domingo	12.00	1.33	1.50	B/.22.50	B/.24.00	-B/.1.50	-6.67
DES04	Lunes	8.00	.89	1.00	B/.15.80	B/.16.00	-B/.0.20	-1.27
DES04	Martes	11.00	1.22	1.37	B/.21.50	B/.22.00	-B/.0.50	-2.33
DES04	Miércoles	3.00	.33	.37	B/.6.00	B/.6.00	B/.0.00	0.00
DES04	Jueves	4.00	.44	.50	B/.8.00	B/.8.00	B/.0.00	0.00
DES04	Viernes	7.00	.78	.87	B/.13.80	B/.14.00	-B/.0.20	-1.45
DES04	Sábado	19.00	2.11	2.37	B/.37.30	B/.38.00	-B/.0.70	-1.88
		64.00			B/.124.90		-B/.3.10	
HOJALDRE			Promed/Medida	Estimado/Medida				
DES05	Domingo	297.00	33.00	37.01	B/.126.71	B/.133.65	-B/.6.94	-5.48
DES05	Lunes	306.00	34.00	38.13	B/.130.79	B/.137.70	-B/.6.91	-5.28
DES05	Martes	331.00	36.78	41.25	B/.142.21	B/.148.95	-B/.6.74	-4.74
DES05	Miércoles	304.00	33.78	37.88	B/.133.21	B/.136.80	-B/.3.59	-2.69
DES05	Jueves	342.00	38.00	42.62	B/.145.76	B/.153.90	-B/.8.14	-5.58
DES05	Viernes	304.00	33.78	37.88	B/.129.87	B/.136.80	-B/.6.93	-5.34
DES05	Sábado	290.00	32.22	36.14	B/.130.05	B/.130.50	-B/.0.45	-0.35
		2174.00			B/.938.60		-B/.39.70	
BOLLO			Promed/Medida	Estimado/Medida				
DES06	Domingo	56.00	6.22	6.98	B/.49.75	B/.56.00	-B/.6.25	-12.56
DES06	Lunes	92.00	10.22	11.47	B/.83.75	B/.92.00	-B/.8.25	-9.85
DES06	Martes	109.00	12.11	13.58	B/.98.05	B/.109.00	-B/.10.95	-11.17
DES06	Miércoles	98.00	10.89	12.21	B/.88.00	B/.98.00	-B/.10.00	-11.36

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DES06	Jueves	101.00	11.22	12.59	B/.88.60	B/.101.00	-B/.12.40	-14.00
DES06	Viernes	92.00	10.22	11.47	B/.83.60	B/.92.00	-B/.8.40	-10.05
DES06	Sábado	109.00	12.11	13.58	B/.95.60	B/.109.00	-B/.13.40	-14.02
		657.00			B/.587.35		-B/.69.65	

CREMA DE AVENA

Promed/Medida Estimado/Medida

DES07	Lunes	9.00	1.00	1.12	B/.15.49	B/.15.75	-B/.0.26	-1.68
DES07	Martes	9.00	1.00	1.12	B/.15.31	B/.15.75	-B/.0.44	-2.87
DES07	Miércoles	2.00	.22	.25	B/.3.50	B/.3.50	B/.0.00	0.00
DES07	Jueves	1.00	.11	.12	B/.1.75	B/.1.75	B/.0.00	0.00
DES07	Viernes	4.00	.44	.50	B/.6.56	B/.7.00	-B/.0.44	-6.71
DES07	Sábado	3.00	.33	.37	B/.4.89	B/.5.25	-B/.0.36	-7.36
		28.00			B/.47.50		-B/.1.50	

CARIMAÑOLA

Promed/Medida Estimado/Medida

DES08	Domingo	22.00	2.44	2.74	B/.16.28	B/.17.60	-B/.1.32	-8.11
DES08	Lunes	53.00	5.89	6.60	B/.39.80	B/.42.40	-B/.2.60	-6.53
DES08	Martes	51.00	5.67	6.36	B/.38.16	B/.40.80	-B/.2.64	-6.92
DES08	Miércoles	52.00	5.78	6.48	B/.38.80	B/.41.60	-B/.2.80	-7.22
DES08	Jueves	50.00	5.56	6.23	B/.38.80	B/.40.00	-B/.1.20	-3.09
DES08	Viernes	51.00	5.67	6.36	B/.37.60	B/.40.80	-B/.3.20	-8.51
DES08	Sábado	42.00	4.67	5.23	B/.32.60	B/.33.60	-B/.1.00	-3.07
		321.00			B/.242.04		-B/.14.76	

TORTILLA

Promed/Medida Estimado/Medida

DES09	Domingo	104.00	11.56	12.96	B/.42.58	B/.46.80	-B/.4.22	-9.91
DES09	Lunes	166.00	18.44	20.69	B/.68.80	B/.74.70	-B/.5.90	-8.58
DES09	Martes	126.00	14.00	15.70	B/.53.11	B/.56.70	-B/.3.59	-6.76
DES09	Miércoles	139.00	15.44	17.32	B/.59.72	B/.62.55	-B/.2.83	-4.74
DES09	Jueves	137.00	15.22	17.07	B/.58.35	B/.61.65	-B/.3.30	-5.66
DES09	Viernes	163.00	18.11	20.31	B/.68.38	B/.73.35	-B/.4.97	-7.27
DES09	Sábado	129.00	14.33	16.08	B/.54.77	B/.58.05	-B/.3.28	-5.99
		964.00			B/.405.71		-B/.28.09	

COSTILLA DE PUERCO

Promed/Medida Estimado/Medida

DES10	Domingo	41.00	4.56	5.11	B/.72.11	B/.79.95	-B/.7.84	-10.87
DES10	Lunes	45.00	5.00	5.61	B/.79.31	B/.87.75	-B/.8.44	-10.64
DES10	Martes	55.00	6.11	6.85	B/.95.00	B/.107.25	-B/.12.25	-12.89
DES10	Miércoles	71.00	7.89	8.85	B/.125.29	B/.138.45	-B/.13.16	-10.50
DES10	Jueves	57.00	6.33	7.10	B/.99.77	B/.111.15	-B/.11.38	-11.41

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DES10	Viernes	73.00	8.11	9.10	B/.125.09	B/.142.35	-B/.17.26	-13.80
DES10	Sábado	58.00	6.44	7.23	B/.103.48	B/.113.10	-B/.9.62	-9.30
		400.00			B/.700.05		-B/.79.95	
EMPANADA DE MAIZ			Promed/Medida	Estimado/Medida				
DES11	Domingo	21.00	2.33	2.62	B/.16.01	B/.17.85	-B/.1.84	-11.49
DES11	Lunes	48.00	5.33	5.98	B/.39.25	B/.40.80	-B/.1.55	-3.95
DES11	Martes	30.00	3.33	3.74	B/.24.37	B/.25.50	-B/.1.13	-4.64
DES11	Miércoles	29.00	3.22	3.61	B/.24.07	B/.24.65	-B/.0.58	-2.41
DES11	Jueves	40.00	4.44	4.98	B/.31.90	B/.34.00	-B/.2.10	-6.58
DES11	Viernes	44.00	4.89	5.48	B/.36.32	B/.37.40	-B/.1.08	-2.97
DES11	Sábado	46.00	5.11	5.73	B/.37.18	B/.39.10	-B/.1.92	-5.16
		258.00			B/.209.10		-B/.10.20	
HUEVO REVUELTO			Promed/Medida	Estimado/Medida				
DES12	Domingo	39.00	4.33	4.86	B/.53.03	B/.58.50	-B/.5.47	-10.31
DES12	Lunes	63.00	7.00	7.85	B/.86.92	B/.94.50	-B/.7.58	-8.72
DES12	Martes	56.00	6.22	6.98	B/.77.10	B/.84.00	-B/.6.90	-8.95
DES12	Miércoles	56.00	6.22	6.98	B/.78.00	B/.84.00	-B/.6.00	-7.69
DES12	Jueves	57.00	6.33	7.10	B/.79.80	B/.85.50	-B/.5.70	-7.14
DES12	Viernes	60.00	6.67	7.48	B/.82.94	B/.90.00	-B/.7.06	-8.51
DES12	Sábado	54.00	6.00	6.73	B/.74.40	B/.81.00	-B/.6.60	-8.87
		385.00			B/.532.19		-B/.45.31	
QUESO BLANCO			Promed/Medida	Estimado/Medida				
DES14	Domingo	27.00	3.00	3.36	B/.11.94	B/.13.50	-B/.1.56	-13.07
DES14	Lunes	17.00	1.89	2.12	B/.7.78	B/.8.50	-B/.0.72	-9.25
DES14	Martes	33.00	3.67	4.11	B/.14.74	B/.16.50	-B/.1.76	-11.94
DES14	Miércoles	11.00	1.22	1.37	B/.5.38	B/.5.50	-B/.0.12	-2.23
DES14	Jueves	41.00	4.56	5.11	B/.18.82	B/.20.50	-B/.1.68	-8.93
DES14	Viernes	32.00	3.56	3.99	B/.14.68	B/.16.00	-B/.1.32	-8.99
DES14	Sábado	16.00	1.78	1.99	B/.7.54	B/.8.00	-B/.0.46	-6.10
		177.00			B/.80.88		-B/.7.62	
1/2 SALCHICHA GUISADA			Promed/Medida	Estimado/Medida				
DES30	Domingo	42.00	4.67	5.23	B/.39.50	B/.42.00	-B/.2.50	-6.33
DES30	Lunes	64.00	7.11	7.98	B/.61.70	B/.64.00	-B/.2.30	-3.73
DES30	Martes	52.00	5.78	6.48	B/.49.65	B/.52.00	-B/.2.35	-4.73
DES30	Miércoles	62.00	6.89	7.73	B/.60.55	B/.62.00	-B/.1.45	-2.39
DES30	Jueves	52.00	5.78	6.48	B/.50.25	B/.52.00	-B/.1.75	-3.48

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
DES30	Viernes	40.00	4.44	4.98	B/.38.90	B/.40.00	-B/.1.10	-2.83
DES30	Sábado	44.00	4.89	5.48	B/.42.40	B/.44.00	-B/.1.60	-3.77
		356.00			B/.342.95		-B/.13.05	
1/2 PICADILLO			Promed/Medida	Estimado/Medida				
DES31	Domingo	41.00	4.56	5.11	B/.57.32	B/.61.50	-B/.4.18	-7.29
DES31	Lunes	54.00	6.00	6.73	B/.70.60	B/.81.00	-B/.10.40	-14.73
DES31	Martes	65.00	7.22	8.10	B/.88.38	B/.97.50	-B/.9.12	-10.32
DES31	Miércoles	52.00	5.78	6.48	B/.69.27	B/.78.00	-B/.8.73	-12.60
DES31	Jueves	73.00	8.11	9.10	B/.96.81	B/.109.50	-B/.12.69	-13.11
DES31	Viernes	53.00	5.89	6.60	B/.71.45	B/.79.50	-B/.8.05	-11.27
DES31	Sábado	58.00	6.44	7.23	B/.79.25	B/.87.00	-B/.7.75	-9.78
		396.00			B/.533.08		-B/.60.92	
1/2 CREMA DE AVENA			Promed/Medida	Estimado/Medida				
DES32	Domingo	23.00	2.56	2.87	B/.19.65	B/.0.00	B/.19.65	100.00
DES32	Lunes	45.00	5.00	5.61	B/.41.10	B/.0.00	B/.41.10	100.00
DES32	Martes	67.00	7.44	8.35	B/.68.40	B/.0.00	B/.68.40	100.00
DES32	Miércoles	54.00	6.00	6.73	B/.52.05	B/.0.00	B/.52.05	100.00
DES32	Jueves	58.00	6.44	7.23	B/.58.15	B/.0.00	B/.58.15	100.00
DES32	Viernes	61.00	6.78	7.60	B/.57.65	B/.0.00	B/.57.65	100.00
DES32	Sábado	48.00	5.33	5.98	B/.43.25	B/.0.00	B/.43.25	100.00
		356.00			B/.340.25		B/.340.25	
CHORIZO			Promed/Medida	Estimado/Medida				
DES33	Domingo	6.00	.67	.75	B/.5.25	B/.6.00	-B/.0.75	-14.29
DES33	Lunes	7.00	.78	.87	B/.5.84	B/.7.00	-B/.1.16	-19.86
DES33	Martes	8.00	.89	1.00	B/.6.06	B/.8.00	-B/.1.94	-32.01
DES33	Miércoles	7.00	.78	.87	B/.6.90	B/.7.00	-B/.0.10	-1.45
DES33	Jueves	5.00	.56	.62	B/.4.90	B/.5.00	-B/.0.10	-2.04
DES33	Viernes	6.00	.67	.75	B/.5.00	B/.6.00	-B/.1.00	-20.00
DES33	Sábado	1.00	.11	.12	B/.0.90	B/.1.00	-B/.0.10	-11.11
		40.00			B/.34.85		-B/.5.15	
BOFE FRITO			Promed/Medida	Estimado/Medida				
DES34	Domingo	12.00	1.33	1.50	B/.8.62	B/.9.00	-B/.0.38	-4.41
DES34	Lunes	6.00	.67	.75	B/.3.96	B/.4.50	-B/.0.54	-13.64
DES34	Martes	4.00	.44	.50	B/.2.62	B/.3.00	-B/.0.38	-14.50
DES34	Miércoles	14.00	1.56	1.74	B/.10.31	B/.10.50	-B/.0.19	-1.84
DES34	Jueves	16.00	1.78	1.99	B/.10.86	B/.12.00	-B/.1.14	-10.50

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
DES34	Viernes	9.00	1.00	1.12	B/.6.56	B/.6.75	-B/.0.19	-2.90
DES34	Sábado	22.00	2.44	2.74	B/.15.17	B/.16.50	-B/.1.33	-8.77
		83.00			B/.58.10		-B/.4.15	
PAJARILLA			Promed/Medida	Estimado/Medida				
DES35	Domingo	22.00	2.44	2.74	B/.15.36	B/.0.00	B/.15.36	100.00
DES35	Lunes	23.00	2.56	2.87	B/.15.54	B/.0.00	B/.15.54	100.00
DES35	Martes	25.00	2.78	3.12	B/.16.85	B/.0.00	B/.16.85	100.00
DES35	Miércoles	23.00	2.56	2.87	B/.15.57	B/.0.00	B/.15.57	100.00
DES35	Jueves	16.00	1.78	1.99	B/.10.78	B/.0.00	B/.10.78	100.00
DES35	Viernes	34.00	3.78	4.24	B/.23.82	B/.0.00	B/.23.82	100.00
DES35	Sábado	25.00	2.78	3.12	B/.17.72	B/.0.00	B/.17.72	100.00
		168.00			B/.115.64		B/.115.64	
HUEVO HERVIDO			Promed/Medida	Estimado/Medida				
DES37	Domingo	34.00	3.78	4.24	B/.19.65	B/.18.70	B/.0.95	4.83
DES37	Lunes	37.00	4.11	4.61	B/.21.27	B/.20.35	B/.0.92	4.33
DES37	Martes	62.00	6.89	7.73	B/.34.92	B/.34.10	B/.0.82	2.35
DES37	Miércoles	55.00	6.11	6.85	B/.31.35	B/.30.25	B/.1.10	3.51
DES37	Jueves	53.00	5.89	6.60	B/.29.37	B/.29.15	B/.0.22	0.75
DES37	Viernes	43.00	4.78	5.36	B/.23.64	B/.23.65	-B/.0.01	-0.04
DES37	Sábado	34.00	3.78	4.24	B/.19.23	B/.18.70	B/.0.53	2.76
		318.00			B/.179.43		B/.4.53	
CARNE FRITA			Promed/Medida	Estimado/Medida				
DES38	Martes	2.00	.22	.25	B/.1.90	B/.0.00	B/.1.90	100.00
		2.00			B/.1.90		B/.1.90	
QUESO AMARILLO			Promed/Medida	Estimado/Medida				
DESA22	Domingo	17.00	1.89	2.12	B/.5.95	B/.5.95	B/.0.00	0.00
DESA22	Lunes	27.00	3.00	3.36	B/.9.36	B/.9.45	-B/.0.09	-0.96
DESA22	Martes	17.00	1.89	2.12	B/.5.95	B/.5.95	B/.0.00	0.00
DESA22	Miércoles	19.00	2.11	2.37	B/.6.65	B/.6.65	B/.0.00	0.00
DESA22	Jueves	19.00	2.11	2.37	B/.6.16	B/.6.65	-B/.0.49	-7.95
DESA22	Viernes	20.00	2.22	2.49	B/.7.00	B/.7.00	B/.0.00	0.00
DESA22	Sábado	22.00	2.44	2.74	B/.7.61	B/.7.70	-B/.0.09	-1.18
		141.00			B/.48.68		-B/.0.67	
ALITA FRITA			Promed/Medida	Estimado/Medida				
DESA25	Domingo	24.00	2.67	2.99	B/.23.50	B/.24.00	-B/.0.50	-2.13
DESA25	Lunes	52.00	5.78	6.48	B/.48.45	B/.52.00	-B/.3.55	-7.33

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
DESA25	Martes	47.00	5.22	5.86	B/.44.65	B/.47.00	-B/.2.35	-5.26
DESA25	Miércoles	40.00	4.44	4.98	B/.37.35	B/.40.00	-B/.2.65	-7.10
DESA25	Jueves	37.00	4.11	4.61	B/.35.15	B/.37.00	-B/.1.85	-5.26
DESA25	Viernes	52.00	5.78	6.48	B/.48.80	B/.52.00	-B/.3.20	-6.56
DESA25	Sábado	65.00	7.22	8.10	B/.61.50	B/.65.00	-B/.3.50	-5.69
		317.00			B/.299.40		-B/.17.60	

COMBO 1 SALCHICHA GUISADA

Promed/Medida Estimado/Medida

DESCOMB1	Domingo	5.00	.56	.62	B/.19.25	B/.19.25	B/.0.00	0.00
DESCOMB1	Lunes	1.00	.11	.12	B/.3.85	B/.3.85	B/.0.00	0.00
DESCOMB1	Martes	2.00	.22	.25	B/.7.70	B/.7.70	B/.0.00	0.00
DESCOMB1	Miércoles	1.00	.11	.12	B/.2.89	B/.3.85	-B/.0.96	-33.22
DESCOMB1	Jueves	2.00	.22	.25	B/.7.70	B/.7.70	B/.0.00	0.00
DESCOMB1	Sábado	4.00	.44	.50	B/.15.40	B/.15.40	B/.0.00	0.00
		15.00			B/.56.79		-B/.0.96	

COMBO 2 HIGADO

Promed/Medida Estimado/Medida

DESCOMB2	Domingo	3.00	.33	.37	B/.14.25	B/.15.00	-B/.0.75	-5.26
DESCOMB2	Lunes	1.00	.11	.12	B/.5.00	B/.5.00	B/.0.00	0.00
DESCOMB2	Miércoles	1.00	.11	.12	B/.5.00	B/.5.00	B/.0.00	0.00
DESCOMB2	Jueves	1.00	.11	.12	B/.5.00	B/.5.00	B/.0.00	0.00
		6.00			B/.29.25		-B/.0.75	

COMBO 3 HUEVO REVUELTO

Promed/Medida Estimado/Medida

DESCOMB3	Domingo	5.00	.56	.62	B/.14.46	B/.16.25	-B/.1.79	-12.38
DESCOMB3	Lunes	8.00	.89	1.00	B/.26.00	B/.26.00	B/.0.00	0.00
DESCOMB3	Martes	3.00	.33	.37	B/.9.75	B/.9.75	B/.0.00	0.00
DESCOMB3	Miércoles	1.00	.11	.12	B/.2.44	B/.3.25	-B/.0.81	-33.20
DESCOMB3	Jueves	4.00	.44	.50	B/.13.00	B/.13.00	B/.0.00	0.00
DESCOMB3	Viernes	1.00	.11	.12	B/.2.44	B/.3.25	-B/.0.81	-33.20
DESCOMB3	Sábado	5.00	.56	.62	B/.16.25	B/.16.25	B/.0.00	0.00
		27.00			B/.84.34		-B/.3.41	

COMBO 4 COSTILLA

Promed/Medida Estimado/Medida

DESCOMB4	Domingo	5.00	.56	.62	B/.17.25	B/.18.75	-B/.1.50	-8.70
DESCOMB4	Lunes	6.00	.67	.75	B/.21.56	B/.22.50	-B/.0.94	-4.36
DESCOMB4	Martes	3.00	.33	.37	B/.11.25	B/.11.25	B/.0.00	0.00
DESCOMB4	Miércoles	2.00	.22	.25	B/.7.50	B/.7.50	B/.0.00	0.00
DESCOMB4	Jueves	4.00	.44	.50	B/.15.00	B/.15.00	B/.0.00	0.00
DESCOMB4	Viernes	1.00	.11	.12	B/.3.75	B/.3.75	B/.0.00	0.00

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
DESCOMB4	Sábado	8.00	.89	1.00	B/.30.00	B/.30.00	B/.0.00	0.00
		29.00			B/.106.31		-B/.2.44	
COMBO 5 PICADILLO			Promed/Medida	Estimado/Medida				
DESCOMB5	Domingo	3.00	.33	.37	B/.11.85	B/.11.85	B/.0.00	0.00
DESCOMB5	Lunes	8.00	.89	1.00	B/.31.01	B/.31.60	-B/.0.59	-1.90
DESCOMB5	Martes	3.00	.33	.37	B/.11.85	B/.11.85	B/.0.00	0.00
DESCOMB5	Miércoles	1.00	.11	.12	B/.2.96	B/.3.95	-B/.0.99	-33.45
DESCOMB5	Jueves	10.00	1.11	1.25	B/.38.51	B/.39.50	-B/.0.99	-2.57
DESCOMB5	Viernes	5.00	.56	.62	B/.19.16	B/.19.75	-B/.0.59	-3.08
DESCOMB5	Sábado	3.00	.33	.37	B/.11.26	B/.11.85	-B/.0.59	-5.24
		33.00			B/.126.60		-B/.3.75	
EMPANADA DE HARINA			Promed/Medida	Estimado/Medida				
DESY122	Domingo	26.00	2.89	3.24	B/.23.50	B/.0.00	B/.23.50	100.00
DESY122	Lunes	34.00	3.78	4.24	B/.31.70	B/.0.00	B/.31.70	100.00
DESY122	Martes	50.00	5.56	6.23	B/.46.50	B/.0.00	B/.46.50	100.00
DESY122	Miércoles	34.00	3.78	4.24	B/.31.90	B/.0.00	B/.31.90	100.00
DESY122	Jueves	41.00	4.56	5.11	B/.38.40	B/.0.00	B/.38.40	100.00
DESY122	Viernes	44.00	4.89	5.48	B/.40.25	B/.0.00	B/.40.25	100.00
DESY122	Sábado	36.00	4.00	4.49	B/.34.55	B/.0.00	B/.34.55	100.00
		265.00			B/.246.80		B/.246.80	
CHICHARRON			Promed/Medida	Estimado/Medida				
DESY15	Domingo	25.00	2.78	3.12	B/.22.40	B/.37.50	-B/.15.10	-67.41
DESY15	Lunes	61.00	6.78	7.60	B/.55.40	B/.91.50	-B/.36.10	-65.16
DESY15	Martes	47.00	5.22	5.86	B/.42.00	B/.70.50	-B/.28.50	-67.86
DESY15	Miércoles	46.00	5.11	5.73	B/.41.30	B/.69.00	-B/.27.70	-67.07
DESY15	Jueves	52.00	5.78	6.48	B/.48.15	B/.78.00	-B/.29.85	-61.99
DESY15	Viernes	48.00	5.33	5.98	B/.44.50	B/.72.00	-B/.27.50	-61.80
DESY15	Sábado	40.00	4.44	4.98	B/.35.80	B/.60.00	-B/.24.20	-67.60
		319.00			B/.289.55		-B/.188.95	
ARROZ CON POLLO			Promed/Medida	Estimado/Medida				
ECON003	Martes	2.00	.22	.25	B/.7.50	B/.0.00	B/.7.50	100.00
		2.00			B/.7.50		B/.7.50	
ARROZ DE COMBINACION			Promed/Medida	Estimado/Medida				
ECON004	Lunes	2.00	.22	.25	B/.7.50	B/.0.00	B/.7.50	100.00
ECON004	Martes	1.00	.11	.12	B/.3.75	B/.0.00	B/.3.75	100.00
ECON004	Miércoles	1.00	.11	.12	B/.3.75	B/.0.00	B/.3.75	100.00

Analisis de Ventas de Productos

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Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
ECONO04	Jueves	1.00	.11	.12	B/.3.75	B/.0.00	B/.3.75	100.00
		5.00			B/.18.75		B/.18.75	
BISTEC PICADO			Promed/Medida	Estimado/Medida				
ECONO10	Sábado	1.00	.11	.12	B/.3.75	B/.0.00	B/.3.75	100.00
		1.00			B/.3.75		B/.3.75	
JUGON NATURAL			Promed/Medida	Estimado/Medida				
JUGNATURAL	Miércoles	2.00	.22	.25	B/.1.00	B/.0.00	B/.1.00	100.00
		2.00			B/.1.00		B/.1.00	
ORDEN CARNE ASADA			Promed/Medida	Estimado/Medida				
ORD12	Domingo	3.00	.33	.37	B/.17.85	B/.17.85	B/.0.00	0.00
ORD12	Miércoles	2.00	.22	.25	B/.11.90	B/.11.90	B/.0.00	0.00
ORD12	Jueves	2.00	.22	.25	B/.11.90	B/.11.90	B/.0.00	0.00
ORD12	Viernes	2.00	.22	.25	B/.10.41	B/.11.90	-B/.1.49	-14.31
		9.00			B/.52.06		-B/.1.49	
ORDEN 1/4 DE POLLO			Promed/Medida	Estimado/Medida				
ORDEN01	Domingo	65.00	7.22	8.10	B/.185.77	B/.0.00	B/.185.77	100.00
ORDEN01	Lunes	71.00	7.89	8.85	B/.206.74	B/.0.00	B/.206.74	100.00
ORDEN01	Martes	91.00	10.11	11.34	B/.264.36	B/.0.00	B/.264.36	100.00
ORDEN01	Miércoles	78.00	8.67	9.72	B/.216.43	B/.0.00	B/.216.43	100.00
ORDEN01	Jueves	84.00	9.33	10.47	B/.239.13	B/.0.00	B/.239.13	100.00
ORDEN01	Viernes	101.00	11.22	12.59	B/.288.90	B/.0.00	B/.288.90	100.00
ORDEN01	Sábado	112.00	12.44	13.96	B/.320.37	B/.0.00	B/.320.37	100.00
		602.00			B/.1,721.70		B/.1,721.70	
ORDEN 1/2 POLLO			Promed/Medida	Estimado/Medida				
ORDEN02	Domingo	60.00	6.67	7.48	B/.297.20	B/.0.00	B/.297.20	100.00
ORDEN02	Lunes	78.00	8.67	9.72	B/.396.08	B/.0.00	B/.396.08	100.00
ORDEN02	Martes	64.00	7.11	7.98	B/.316.16	B/.0.00	B/.316.16	100.00
ORDEN02	Miércoles	73.00	8.11	9.10	B/.358.41	B/.0.00	B/.358.41	100.00
ORDEN02	Jueves	66.00	7.33	8.22	B/.324.20	B/.0.00	B/.324.20	100.00
ORDEN02	Viernes	85.00	9.44	10.59	B/.416.75	B/.0.00	B/.416.75	100.00
ORDEN02	Sábado	95.00	10.56	11.84	B/.461.12	B/.0.00	B/.461.12	100.00
		521.00			B/.2,569.92		B/.2,569.92	
ORDEN POLLO ENTERO			Promed/Medida	Estimado/Medida				
ORDEN03	Domingo	102.00	11.33	12.71	B/.936.71	B/.0.00	B/.936.71	100.00
ORDEN03	Lunes	44.00	4.89	5.48	B/.392.30	B/.0.00	B/.392.30	100.00

Analisis de Ventas de Productos

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8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
ORDEN03	Martes	58.00	6.44	7.23	B/.530.96	B/.0.00	B/.530.96	100.00
ORDEN03	Miércoles	66.00	7.33	8.22	B/.626.11	B/.0.00	B/.626.11	100.00
ORDEN03	Jueves	64.00	7.11	7.98	B/.580.40	B/.0.00	B/.580.40	100.00
ORDEN03	Viernes	71.00	7.89	8.85	B/.634.13	B/.0.00	B/.634.13	100.00
ORDEN03	Sábado	119.00	13.22	14.83	B/.1,090.9	B/.0.00	B/.1,090.96	100.00
		524.00			B/.4,791.57		B/.4,791.57	
ORDEN CHORIZO			Promed/Medida	Estimado/Medida				
ORDEN04	Domingo	20.00	2.22	2.49	B/.39.00	B/.0.00	B/.39.00	100.00
ORDEN04	Lunes	7.00	.78	.87	B/.13.16	B/.0.00	B/.13.16	100.00
ORDEN04	Martes	4.00	.44	.50	B/.7.31	B/.0.00	B/.7.31	100.00
ORDEN04	Miércoles	2.00	.22	.25	B/.3.90	B/.0.00	B/.3.90	100.00
ORDEN04	Jueves	4.00	.44	.50	B/.7.80	B/.0.00	B/.7.80	100.00
ORDEN04	Viernes	8.00	.89	1.00	B/.15.60	B/.0.00	B/.15.60	100.00
ORDEN04	Sábado	12.00	1.33	1.50	B/.21.93	B/.0.00	B/.21.93	100.00
		57.00			B/.108.70		B/.108.70	
ORDEN CHULETA			Promed/Medida	Estimado/Medida				
ORDEN05	Domingo	4.00	.44	.50	B/.14.81	B/.0.00	B/.14.81	100.00
ORDEN05	Lunes	6.00	.67	.75	B/.23.70	B/.0.00	B/.23.70	100.00
ORDEN05	Martes	3.00	.33	.37	B/.10.86	B/.0.00	B/.10.86	100.00
ORDEN05	Miércoles	7.00	.78	.87	B/.26.26	B/.0.00	B/.26.26	100.00
ORDEN05	Jueves	4.00	.44	.50	B/.12.83	B/.0.00	B/.12.83	100.00
ORDEN05	Viernes	6.00	.67	.75	B/.19.74	B/.0.00	B/.19.74	100.00
ORDEN05	Sábado	9.00	1.00	1.12	B/.34.56	B/.0.00	B/.34.56	100.00
		39.00			B/.142.76		B/.142.76	
ORDEN COSTILLAS			Promed/Medida	Estimado/Medida				
ORDEN06	Domingo	3.00	.33	.37	B/.15.63	B/.0.00	B/.15.63	100.00
ORDEN06	Lunes	1.00	.11	.12	B/.4.69	B/.0.00	B/.4.69	100.00
ORDEN06	Martes	2.00	.22	.25	B/.10.94	B/.0.00	B/.10.94	100.00
ORDEN06	Miércoles	2.00	.22	.25	B/.10.94	B/.0.00	B/.10.94	100.00
ORDEN06	Jueves	2.00	.22	.25	B/.9.38	B/.0.00	B/.9.38	100.00
ORDEN06	Viernes	5.00	.56	.62	B/.29.69	B/.0.00	B/.29.69	100.00
ORDEN06	Sábado	4.00	.44	.50	B/.23.44	B/.0.00	B/.23.44	100.00
		19.00			B/.104.71		B/.104.71	
COMBO 1/2 POLLO			Promed/Medida	Estimado/Medida				
PROMO01	Domingo	53.00	5.89	6.60	B/.473.01	B/.0.00	B/.473.01	100.00
PROMO01	Lunes	42.00	4.67	5.23	B/.371.86	B/.0.00	B/.371.86	100.00

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
PROMO01	Martes	33.00	3.67	4.11	B/.293.11	B/.0.00	B/.293.11	100.00
PROMO01	Miércoles	52.00	5.78	6.48	B/.458.68	B/.0.00	B/.458.68	100.00
PROMO01	Jueves	43.00	4.78	5.36	B/.384.85	B/.0.00	B/.384.85	100.00
PROMO01	Viernes	55.00	6.11	6.85	B/.490.01	B/.0.00	B/.490.01	100.00
PROMO01	Sábado	79.00	8.78	9.84	B/.703.91	B/.0.00	B/.703.91	100.00
		357.00			B/.3,175.43		B/.3,175.43	
COMBO POLLO ENTERO			Promed/Medida	Estimado/Medida				
PROMO02	Domingo	55.00	6.11	6.85	B/.932.25	B/.68.88	B/.863.37	92.61
PROMO02	Lunes	21.00	2.33	2.62	B/.355.95	B/.26.30	B/.329.65	92.61
PROMO02	Martes	19.00	2.11	2.37	B/.322.05	B/.23.80	B/.298.25	92.61
PROMO02	Miércoles	23.00	2.56	2.87	B/.389.85	B/.28.81	B/.361.04	92.61
PROMO02	Jueves	19.00	2.11	2.37	B/.322.05	B/.23.80	B/.298.25	92.61
PROMO02	Viernes	30.00	3.33	3.74	B/.506.80	B/.37.57	B/.469.23	92.59
PROMO02	Sábado	54.00	6.00	6.73	B/.915.30	B/.67.63	B/.847.67	92.61
		221.00			B/.3,744.25		B/.3,467.47	
SOPA DE PATA (SOLA)			Promed/Medida	Estimado/Medida				
SOPAS01	Lunes	61.00	6.78	7.60	B/.177.05	B/.0.00	B/.177.05	100.00
		61.00			B/.177.05		B/.177.05	
SOPA DE PATA CON ARROZ			Promed/Medida	Estimado/Medida				
SOPAS02	Lunes	68.00	7.56	8.47	B/.221.70	B/.0.00	B/.221.70	100.00
		68.00			B/.221.70		B/.221.70	
SOPA DE POLLO			Promed/Medida	Estimado/Medida				
SOPAS03	Domingo	45.00	5.00	5.61	B/.119.70	B/.0.00	B/.119.70	100.00
SOPAS03	Lunes	8.00	.89	1.00	B/.21.75	B/.0.00	B/.21.75	100.00
SOPAS03	Martes	49.00	5.44	6.11	B/.128.85	B/.0.00	B/.128.85	100.00
SOPAS03	Miércoles	2.00	.22	.25	B/.5.25	B/.0.00	B/.5.25	100.00
SOPAS03	Jueves	37.00	4.11	4.61	B/.101.55	B/.0.00	B/.101.55	100.00
SOPAS03	Viernes	49.00	5.44	6.11	B/.133.05	B/.0.00	B/.133.05	100.00
SOPAS03	Sábado	2.00	.22	.25	B/.5.25	B/.0.00	B/.5.25	100.00
		192.00			B/.515.40		B/.515.40	
SOPA DE POLLO CON ARROZ			Promed/Medida	Estimado/Medida				
SOPAS04	Domingo	91.00	10.11	11.34	B/.281.22	B/.0.00	B/.281.22	100.00
SOPAS04	Lunes	23.00	2.56	2.87	B/.74.87	B/.0.00	B/.74.87	100.00
SOPAS04	Martes	103.00	11.44	12.84	B/.321.27	B/.0.00	B/.321.27	100.00
SOPAS04	Miércoles	6.00	.67	.75	B/.18.37	B/.0.00	B/.18.37	100.00
SOPAS04	Jueves	99.00	11.00	12.34	B/.299.90	B/.0.00	B/.299.90	100.00

Analisis de Ventas de Productos

Desde 01/09/2025 Hasta 07/11/2025 Días 67 %Sugerido 12.1 %Anterior 4.60
8.27

Tipo: Productos Ordenado Por: Ventas

Código	Descripción	Cantida d	Prom/Med	Estim/Med	Total Ventas	Total Costos	Total Utilidad	% Util.
SOPAS04	Viernes	100.00	11.11	12.46	B/.317.95	B/.0.00	B/.317.95	100.00
SOPAS04	Sábado	12.00	1.33	1.50	B/.38.13	B/.0.00	B/.38.13	100.00
		434.00			B/.1,351.71		B/.1,351.71	
SOPA DE CARNE			Promed/Medida	Estimado/Medida				
SOPAS05	Miércoles	65.00	7.22	8.10	B/.181.65	B/.0.00	B/.181.65	100.00
SOPAS05	Viernes	1.00	.11	.12	B/.3.00	B/.0.00	B/.3.00	100.00
SOPAS05	Sábado	71.00	7.89	8.85	B/.188.25	B/.0.00	B/.188.25	100.00
		137.00			B/.372.90		B/.372.90	
SOPA DE CARNE CON ARROZ			Promed/Medida	Estimado/Medida				
SOPAS06	Lunes	1.00	.11	.12	B/.2.62	B/.0.00	B/.2.62	100.00
SOPAS06	Martes	1.00	.11	.12	B/.2.62	B/.0.00	B/.2.62	100.00
SOPAS06	Miércoles	146.00	16.22	18.19	B/.462.49	B/.0.00	B/.462.49	100.00
SOPAS06	Sábado	137.00	15.22	17.07	B/.428.09	B/.0.00	B/.428.09	100.00
		285.00			B/.895.82		B/.895.82	
Totales...					B/.100,899.98	B/.12,464.	B/.88,435.4	87.65