2025 Approved Budget Summary

Item	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Opening Balance	**15,810,985,989.93**	**42,284,863,374.41**	**29,696,437,000.00**	**29,000,000,000.00**		
Recurrent Revenue	**379,762,289,575.00**	**452,382,162,122.09**	**282,756,446,539.28**	**617,037,680,142.00**	**-**	**14,351,000.00**
11 - GOVERNMENT SHARE OF FAAC	277,805,415,034.00	388,925,287,581.09	253,795,645,125.31	531,173,900,252.00		-
12 - INDEPENDENT REVENUE	101,956,874,541.00	63,456,874,541.00	28,960,801,413.97	85,863,779,890.00		14,351,000.00
Recurrent Expenditure	**157,503,218,483.72**	**225,629,527,474.07**	**156,439,978,497.79**	**262,670,660,562.65**	**-**	**-**
21 - PERSONNEL COST	87,465,825,287.75	121,099,246,175.26	59,110,952,369.34	150,996,352,990.82		-
22 - OTHER RECURRENT COSTS, of which:	70,037,393,195.97	104,530,281,298.81	97,329,026,128.45	111,674,307,571.83		-
Other Non Debt Recurrent	*70,021,843,195.97*	*104,514,731,298.81*	*97,305,007,128.45*	*99,536,886,023.75*		*-*
Debt Service	*15,550,000.00*	*15,550,000.00*	*24,019,000.00*	*12,137,421,548.08*		*-*
Transfer to Capital Account	**238,070,057,081.21**	**269,037,498,022.43**	**126,316,468,041.49**	**383,367,019,579.35**	**-**	**14,351,000.00**
Other Receipts	**41,765,037,223.00**	**41,765,037,223.00**	**11,184,432,186.78**	**73,717,737,521.00**	**-**	**-**
13 - AID AND GRANTS	19,159,599,976.04	19,159,599,976.04	8,200,755,155.75	27,848,370,710.66		-
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	22,605,437,246.96	22,605,437,246.96	2,983,677,031.03	45,869,366,810.34		-
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**279,835,094,304.21**	**310,802,535,245.43**	**43,824,774,315.91**	**457,084,757,100.35**	**15,352,484,466.94**	**16,888,505,123.01**
Total Revenue (including OB)	**437,338,312,787.93**	**536,432,062,719.50**	**323,637,315,726.06**	**719,755,417,663.00**	**-**	**14,351,000.00**
Total Expenditure	**437,338,312,787.93**	**536,432,062,719.50**	**200,264,752,813.70**	**719,755,417,663.00**	**15,352,484,466.94**	**16,888,505,123.01**
Closing Balance	**-**		**123,372,562,912.36**	**-**	**-15,352,484,466.94**	**-16,874,154,123.01**

Kano State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Aids and Grants	Capital Development Fund Receipts	Total Revenue
	Total Revenue	***531,173,900,252.00***	***85,863,779,890.00***	***27,848,370,710.66***	***45,869,366,810.34***	***690,755,417,663.00***
01000000000	**ADMINISTRATION SECTOR**	**-**	**664,442,899.03**	**-**	**-**	**664,442,899.03**
01110000000	**Government House**	**-**	**3,382,000.00**	**-**	**-**	**3,382,000.00**
011100900100	Guidance and Counselling Board	-	3,382,000.00	-	-	3,382,000.00
01230000000	**Min. of Information & internal Affairs**	**-**	**410,901,899.03**	**-**	**-**	**410,901,899.03**
012300100100	Min. of Information & internal Affairs	-	10,000,000.00	-	-	10,000,000.00
012300200100	Abubakar Rimi Television Corporation	-	99,301,899.03	-	-	99,301,899.03
012300300100	Kano State Radio Corporation	-	70,600,000.00	-	-	70,600,000.00
012300400100	Government Printing Press	-	84,000,000.00	-	-	84,000,000.00
012300500100	Triumph Publishing Company	-	77,000,000.00	-	-	77,000,000.00
012300700100	Kano State Censorship Board	-	70,000,000.00	-	-	70,000,000.00
01480000000	**Kano State Ind. Elect. Comm.**	**-**	**200,000,000.00**	**-**	**-**	**200,000,000.00**
014800100100	Kano State Ind. Elect. Comm.	-	200,000,000.00	-	-	200,000,000.00
01770000000	**Ministry of Religious Affairs**	**-**	**20,159,000.00**	**-**	**-**	**20,159,000.00**
017700100400	Kano Sharia Commission	-	20,159,000.00	-	-	20,159,000.00
01800000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**-**	**30,000,000.00**	**-**	**-**	**30,000,000.00**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	-	30,000,000.00	-	-	30,000,000.00
02000000000	**Economic Sector**	**531,173,900,252.00**	**80,653,308,715.09**	**1,372,470,000.00**	**24,338,366,710.34**	**637,538,045,677.43**
02150000000	**Ministry of Agric. & Natural Resources**	**-**	**6,019,181,736.00**	**-**	**9,806,522,580.34**	**15,825,704,316.34**
021500100100	Ministry of Agric. & Natural Resources	-	160,400,000.00	-	9,556,522,580.34	9,716,922,580.34
021511400100	KNARDA	-	358,781,736.00	-	-	358,781,736.00
021511600100	KASCO	-	5,500,000,000.00	-	250,000,000.00	5,750,000,000.00
02200000000	**Ministry of Finance**	**531,173,900,252.00**	**63,297,024,158.99**	**-**	**700,000,000.00**	**595,170,924,410.99**
022000100100	Ministry of Finance	531,173,900,252.00	708,287,000.00	-	-	531,882,187,252.00
022000700100	Office of the Accountant General	-	-	-	700,000,000.00	700,000,000.00
022000800100	Kano State Internal Revenue Services	-	62,588,737,158.99	-	-	62,588,737,158.99
02220000000	**Ministry of Commerce & Investment**	**-**	**1,615,967,580.10**	**252,500,000.00**	**-**	**1,868,467,580.10**
022200100100	Ministry of Commerce & Investment	-	785,644,558.40	252,500,000.00	-	1,038,144,558.40
022200200100	Kantin Kwari Market	-	374,254,621.70	-	-	374,254,621.70
022200300100	Kano state Consumer Protection Agency	-	153,000,000.00	-	-	153,000,000.00
022200400100	Abubakar Rimi Market	-	262,668,400.00	-	-	262,668,400.00
022200500100	Tourism Management Board	-	40,400,000.00	-	-	40,400,000.00
02340000000	**Ministry of Works & Housing**	**-**	**202,042,000.00**	**-**	**-**	**202,042,000.00**
023400200100	Housing Corporation	-	170,000,000.00	-	-	170,000,000.00
023403900100	Kano State Fire Service	-	32,042,000.00	-	-	32,042,000.00
02360000000	**Ministry of Tourism & Culture**	**-**	**621,301,000.00**	**-**	**-**	**621,301,000.00**
023600300100	History & Culture Bureau	-	1,300,000.00	-	-	1,300,000.00
023605400100	Zoological & Wild Life Mgt. Agency	-	620,001,000.00	-	-	620,001,000.00
02380000000	**Ministry of Planning & Budget**	**-**	**-**	**630,000,000.00**	**5,020,844,130.00**	**5,650,844,130.00**
023800100100	Ministry of Planning & Budget	-	-	630,000,000.00	5,020,844,130.00	5,650,844,130.00
02520000000	**Ministry of Water Resources**	**-**	**733,320,000.00**	**489,970,000.00**	**5,206,000,000.00**	**6,429,290,000.00**
025200100100	Ministry of Water Resources	-	19,000,000.00	489,970,000.00	-	508,970,000.00
025210100100	Kano State Water Board	-	714,320,000.00	-	5,206,000,000.00	5,920,320,000.00
02600000000	**Ministry of Land and Physical Planning**	**-**	**7,062,951,890.00**	**-**	**-**	**7,062,951,890.00**

Kano State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Aids and Grants	Capital Development Fund Receipts	Total Revenue
026000100100	Ministry of Land and Physical Planning	-	3,872,575,890.00	-	-	3,872,575,890.00
026005800100	Kano State Urban Planning & Development Authority	-	3,190,376,000.00	-	-	3,190,376,000.00
02630000000	**Ministry of Rural & Community Development**	**-**	**7,600,000.00**	**-**	**3,605,000,000.00**	**3,612,600,000.00**
026300200100	RAMPS Directorate	-	-	-	3,605,000,000.00	3,605,000,000.00
026300700100	RUWASA	-	7,600,000.00	-	-	7,600,000.00
02290000000	**Ministry of Transport**	**-**	**915,517,850.00**	**-**	**-**	**915,517,850.00**
022900100100	Ministry of Transport	-	128,823,000.00	-	-	128,823,000.00
022900300100	Kano State Transport Authority	-	174,694,850.00	-	-	174,694,850.00
022900400100	Kano State Road Transport Agency (KAROTA)	-	612,000,000.00	-	-	612,000,000.00
02330000000	**Ministry of Solid & Mineral Resources**	**-**	**178,402,500.00**	**-**	**-**	**178,402,500.00**
023300100100	Ministry of Solid & Mineral Resources	-	178,402,500.00	-	-	178,402,500.00
03000000000	**Law and Justice Sector**	**-**	**172,300,000.00**	**-**	**-**	**172,300,000.00**
03180000000	**Judicial Service Commission**	**-**	**52,300,000.00**	**-**	**-**	**52,300,000.00**
031801100100	Judicial Service Commission	-	300,000.00	-	-	300,000.00
031805100100	High Court of Justice	-	50,750,000.00	-	-	50,750,000.00
031806100100	Multi-Door Court House	-	1,250,000.00	-	-	1,250,000.00
03260000000	**Ministry of Justice**	**-**	**120,000,000.00**	**-**	**-**	**120,000,000.00**
032600200100	Law Reform Commission	-	120,000,000.00	-	-	120,000,000.00
05000000000	**Social Services Sector**	**-**	**4,373,728,275.87**	**26,475,900,710.66**	**21,531,000,100.00**	**52,380,629,086.53**
05130000000	**Ministry of Youths and Sports**	**-**	**50,000,000.00**	**-**	**-**	**50,000,000.00**
051305600100	Kano Pillars Football Club	-	50,000,000.00	-	-	50,000,000.00
05140000000	**Ministry of Women Affairs, Children & Disable**	**-**	**-**	**639,560,000.00**	**450,000,000.00**	**1,089,560,000.00**
051400100100	Ministry of Women Affairs, Children & Disable	-	-	639,560,000.00	450,000,000.00	1,089,560,000.00
05170000000	**Ministry of Education**	**-**	**309,350,000.00**	**7,179,604,268.00**	**19,655,000,100.00**	**27,143,954,368.00**
051700100100	Ministry of Education	-	6,350,000.00	4,643,394,268.00	15,055,000,100.00	19,704,744,368.00
051700300100	SUBEB	-	20,000,000.00	2,500,000,000.00	4,600,000,000.00	7,120,000,000.00
051701500100	Science & Technical Schools Board	-	33,000,000.00	-	-	33,000,000.00
051701600100	Kano State Private And Voluntary Inst Board	-	250,000,000.00	-	-	250,000,000.00
051702700100	Kano State Islamic & Qur'anic School Board	-	-	36,210,000.00	-	36,210,000.00
05690000000	**Ministry for Higher Education**	**-**	**2,115,537,149.87**	**1,159,062,602.00**	**-**	**3,274,599,751.87**
056900100100	Ministry for Higher Education	-	4,800,000.00	-	-	4,800,000.00
056900200100	College of Education & Preliminary Studies	-	6,339,000.00	-	-	6,339,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	33,995,726.10	-	-	33,995,726.10
056901800100	Kano State Polytechnic	-	339,542,000.00	-	-	339,542,000.00
056902100100	Dangote University of Science & Technology (Wudil)	-	356,960,000.00	300,000,000.00	-	656,960,000.00
056902800100	Yusufu Maitama Sule University	-	893,958,944.77	-	-	893,958,944.77
056902900100	Aminu School of Islamic Legal Studies	-	108,441,479.00	-	-	108,441,479.00
056903000100	Audu Bako College of Agriculture Danbatta	-	73,750,000.00	-	-	73,750,000.00
056903100100	Sa'adatu Rimi University Kano	-	285,000,000.00	859,062,602.00	-	1,144,062,602.00
056905000100	Ghari College of Education & Preliminary Studies	-	12,750,000.00	-	-	12,750,000.00
05210000000	**Ministry of Health**	**-**	**1,859,542,126.00**	**11,697,673,840.66**	**-**	**13,557,215,966.66**
052100100100	Ministry of Health	-	361,616,690.00	2,015,862,500.00	-	2,377,479,190.00
052100300100	H.M.B. (HQ and Zones)	-	560,645,000.00	-	-	560,645,000.00
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	400,000,000.00	273,691,676.66	-	673,691,676.66

Kano State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Adminstrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Aids and Grants	Capital Development Fund Receipts	Total Revenue
052100400100	College of Nursing & Mid-Wifery Board	-	104,988,000.00	-	-	104,988,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	-	2,000,000.00	-	-	2,000,000.00
052100400600	School of Nursing Madobi	-	2,000,000.00	-	-	2,000,000.00
052100400700	School of Post Basic Anesthesia	-	2,000,000.00	-	-	2,000,000.00
052102000100	School of Hygiene	-	2,000,000.00	-	-	2,000,000.00
052103000100	School of Health Technology Bebeji	-	233,000,000.00	-	-	233,000,000.00
052104000100	School Health Technology Kano	-	182,560,000.00	-	-	182,560,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	-	1,108,187,220.00	-	1,108,187,220.00
052100800100	CONTRIBUTORY HEALTH MGT	-	-	4,604,055,482.00	-	4,604,055,482.00
052100900100	KHETFUND	-	-	3,695,876,962.00	-	3,695,876,962.00
052101100100	Private Health Institutions Management Agency	-	8,732,436.00	-	-	8,732,436.00
05350000000	**Ministry of Environment & Climate Change**	**-**	**39,299,000.00**	**-**	**1,426,000,000.00**	**1,465,299,000.00**
053500100100	Ministry of Environment & Climate Change	-	29,299,000.00	-	-	29,299,000.00
053500200100	Refuse Management & Sanitation Board (REMASAB)	-	10,000,000.00	-	-	10,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	-	-	1,426,000,000.00	1,426,000,000.00
05510000000	**Ministry for Local Government**	**-**	**-**	**5,800,000,000.00**	**-**	**5,800,000,000.00**
055100100100	Ministry for Local Government	-	-	5,800,000,000.00	-	5,800,000,000.00

Kano State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
1	*REVENUE*	*421,527,326,798.00*	*494,147,199,345.09*	*287,723,320,459.62*	*690,755,417,663.00*	-	*14,351,000.00*
11	*GOVERNMENT SHARE OF FAAC*	*277,805,415,034.00*	*388,925,287,581.09*	*247,578,086,858.87*	*531,173,900,252.00*	-	-
1101	**GOVERNMENT SHARE OF FAAC**	***277,805,415,034.00***	***388,925,287,581.09***	***247,578,086,858.87***	***531,173,900,252.00***	-	-
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**144,849,881,000.00**	**59,099,881,000.01**	**19,991,371,698.21**	**96,957,317,320.00**	-	-
11010101	STATUTORY ALLOCATION	144,849,881,000.00	59,099,881,000.01	19,991,371,698.21	96,957,317,320.00	-	-
110102	**STATE GOVERNMENT SHARE OF VAT**	**76,638,367,034.00**	**105,000,000,000.00**	**81,110,477,724.39**	**120,365,709,782.00**	-	-
11010201	SHARE OF VAT	76,638,367,034.00	105,000,000,000.00	81,110,477,724.39	120,365,709,782.00	-	-
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**56,317,167,000.00**	**224,825,406,581.08**	**146,476,237,436.27**	**313,850,873,150.00**	-	-
11010301	EXCESS CRUDE	56,317,167,000.00	224,825,406,581.08	146,476,237,436.27	-	-	-
11010303	EXCHANGE GAIN	-	-	-	69,022,479,255.00	-	-
11010304	ECOLOGICAL FUND	-	-	-	1,806,038,423.00	-	-
11010305	Electronic Money Transfer Levy (EMTL)	-	-	-	35,000,000,000.00	-	-
11010313	STATE INFRASTRUCTURE & SECURITY	-	-	-	61,071,355,472.00	-	-
11010314	SIGNATURE BONUS	-	-	-	45,000,000,000.00	-	-
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	-	-	-	92,951,000,000.00	-	-
11010399	OTHER FAAC DISTRIBUTION	-	-	-	9,000,000,000.00	-	-
12	*INDEPENDENT REVENUE*	*101,956,874,541.00*	*63,456,874,541.00*	*28,960,801,413.97*	*85,863,779,890.00*	-	*14,351,000.00*
1201	**TAX REVENUE**	***56,831,085,541.00***	***38,631,085,541.00***	***23,413,129,572.81***	***59,613,590,158.99***	-	-
120101	**PERSONAL TAXES**	**43,066,320,000.00**	**30,566,320,000.00**	**19,871,997,173.56**	**52,081,409,617.99**	-	-
12010101	PERSONAL TAXES (PAYE State)	40,636,984,000.00	28,136,984,000.00	18,661,677,972.76	3,461,969,143.20	-	-
12010104	PERSONAL TAXES (PAYE Local Government)	2,429,336,000.00	2,429,336,000.00	1,210,319,200.80	3,589,457,915.33	-	-
12010105	PAYE Federal Govt Establishments	-	-	-	10,500,000,000.00	-	-
12010106	PAYE Org Private Sector	-	-	-	20,000,000,000.00	-	-
12010107	PAYE Informal Sector	-	-	-	1,097,398,559.46	-	-
12010108	Direct Assessment on Affluent/High Networth	-	-	-	9,000,000,000.00	-	-
12010110	Direct Assessment on Expatriates	-	-	-	2,000,000,000.00	-	-

Kano State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
12010111	Direct Assessment on Informal/Presumptive	-	-	-	338,336,000.00	-	-
12010112	Tax Audit / Back Duty Recovery	-	-	-	2,094,248,000.00	-	-
120103	**OTHER TAXES**	**13,764,765,541.00**	**8,064,765,541.00**	**3,541,132,399.25**	**7,532,180,541.00**	**-**	**-**
12010301	Capital Gains Tax (Individual) - General	277,399,000.00	277,399,000.00	149,304,939.42	577,399,000.00	-	-
12010302	Withholding Tax on Dividend	869,582,000.00	869,582,000.00	270,766,711.45	569,582,000.00	-	-
12010303	Withholding Tax on Rent	378,591,000.00	378,591,000.00	148,371,242.52	878,591,000.00	-	-
12010304	Withholding Tax on Bank Interest	775,365,000.00	775,365,000.00	1,544,016,193.84	1,575,365,000.00	-	-
12010305	Withholding Tax on Directors Fees	164,420,000.00	164,420,000.00	89,681,218.94	164,420,000.00	-	-
12010306	Withholding Tax on Contracts	3,142,784,000.00	1,642,784,000.00	645,610,854.73	1,542,784,000.00	-	-
12010307	Withholding Tax on Professional fees	120,089,000.00	120,089,000.00	7,050,742.35	120,089,000.00	-	-
12010308	withhoiding Tax on commission	342,665,000.00	342,665,000.00	142,204,960.94	342,665,000.00	-	-
12010309	Withholding Tax On Royalties	312,096,000.00	312,096,000.00	140,633,530.87	7,500,000.00	-	-
12010310	Withholding Tax on Management Fees	35,545,000.00	35,545,000.00	64,501,781.42	45,000,000.00	-	-
12010311	Withholding tax on Consultancy	-	-	-	36,000,000.00	-	-
12010312	Other Withholding Tax	7,500,000.00	7,500,000.00	35,800.00	5,000,000.00	-	-
12010313	Consumption Tax	-	-	-	59,900,000.00	-	-
12010314	Entertainment Tax	776,666,000.00	776,666,000.00	37,962,375.00	120,000,000.00	-	-
12010315	Milling Levies	1,746,590,000.00	546,590,000.00	-	-	-	-
12010316	PRESUMPTIVE TAX	4,161,219,541.00	1,161,219,541.00	37,101,188.70	-	-	-
12010318	Excess Charges/Interest Recovery	-	-	-	661,219,541.00	-	-
12010319	Stamp Duties	654,254,000.00	654,254,000.00	263,890,859.07	776,666,000.00	-	-
12010323	Other Direct Taxes	-	-	-	50,000,000.00	-	-
1202	**NON-TAX REVENUE**	***45,125,789,000.00***	***24,825,789,000.00***	***5,547,671,841.16***	***26,250,189,731.01***	**-**	***14,351,000.00***
120201	**LICENCES - GENERAL**	**4,617,172,000.00**	**3,017,172,000.00**	**574,039,647.86**	**2,671,971,000.00**	**-**	**-**
12020105	RADIO/TELEVISION STATION LICENSES	-	-	-	7,000,000.00	-	-
12020121	HUNTING PERMITS	10,772,000.00	10,772,000.00	-	2,001,000.00	-	-

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12020123	Vehicle hackney permit	26,633,000.00	26,633,000.00	5,367,800.00	21,633,000.00	-	-
12020124	Conductor's badge	5,000,000.00	5,000,000.00	1,188,000.00	5,000,000.00	-	-
12020126	TRACTOR HIRING SERVICES	4,870,000.00	4,870,000.00	-	-	-	-
12020129	CINEMATOGRAPH LICENSES	18,720,000.00	18,720,000.00	900,000.00	60,000,000.00	-	-
12020131	MOTOR VEHICLE LICENSES	563,009,000.00	563,009,000.00	94,149,475.00	563,009,000.00	-	-
12020132	DRIVERS' LICENSES	820,088,000.00	320,088,000.00	62,122,823.26	606,488,000.00	-	-
12020134	PRIVATE SCHOOLS LICENSES	-	-	-	25,000,000.00	-	-
12020135	Filling Station Licences	-	-	-	50,000,000.00	-	-
12020136	HEALTH FACILITIES LICENSES	-	-	-	2,500,000.00	-	-
12020137	TRADE PERMIT LICENSES	33,280,000.00	33,280,000.00	55,000,000.00	160,000,000.00	-	-
12020138	Hide & Skin Buyer Licenses	-	-	-	10,000,000.00	-	-
12020140	Hides and Skin Export Health Certificate	1,560,000.00	1,560,000.00	-	-	-	-
12020142	Taxi Registration	1,156,417,000.00	656,417,000.00	5,068,200.00	556,417,000.00	-	-
12020143	Other Licenses	820,823,000.00	220,823,000.00	96,576,868.47	143,823,000.00	-	-
12020145	Vehicle Registration And Weighing Licenses	-	-	-	65,000,000.00	-	-
12020147	Driver's Badge/Permit	-	-	-	800,000.00	-	-
12020148	Kano State Transport (KSTR)	2,000,000.00	2,000,000.00	3,055,200.00	7,000,000.00	-	-
12020149	Yellow Form Licences	-	-	-	7,400,000.00	-	-
12020150	Road Worthiness	154,000,000.00	154,000,000.00	196,799,281.13	154,000,000.00	-	-
12020152	GSM/ANTENNA PERMIT LICENCE	-	-	-	20,000,000.00	-	-
12020155	Commercial Vehicle Registration Licences	500,000,000.00	500,000,000.00	53,812,000.00	100,000,000.00	-	-
12020156	Tricycle Daily Operation Licence	500,000,000.00	500,000,000.00	-	100,000,000.00	-	-
12020161	Heavy goods Vehicle permit	-	-	-	1,700,000.00	-	-
12020162	Learners permit	-	-	-	3,200,000.00	-	-
120204	**FEES - GENERAL**	**16,850,938,000.00**	**10,750,938,000.00**	**3,657,020,406.06**	**11,716,512,521.11**	**-**	**14,351,000.00**
12020401	COURT FEES	160,195,000.00	160,195,000.00	6,499,530.00	28,159,000.00	-	-

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12020402	Renewal of Private Schools Registration	2,128,738,000.00	628,738,000.00	1,044,335,781.06	250,000,000.00	-	-
12020403	Patent Medicine Licensing Fees	191,623,000.00	191,623,000.00	36,000.00	3,301,000.00	-	-
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	728,000.00	728,000.00	-	10,000,000.00	-	-
12020412	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	4,160,000.00	4,160,000.00	-	-	-	-
12020414	ACCREDITATION FEES	-	-	-	77,000,000.00	-	-
12020415	DISINFECTION OF PRODUCE FEES	10,000,000.00	10,000,000.00	-	-	-	-
12020417	TENDER FEES	2,233,150,000.00	733,150,000.00	4,288,800.00	528,934,000.00	-	-
12020418	FIRE SAFETY CERTIFICATE FEES	-	-	-	11,677,000.00	-	-
12020419	PROFESSIONAL REGISTRATION FEES	290,900,000.00	290,900,000.00	8,730,500.00	-	-	-
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	53,522,000.00	53,522,000.00	29,098,286.00	14,351,000.00	-	14,351,000.00
12020421	BILL BOARD ADVERTISEMENT FEES	-	-	-	193,982,263.62	-	-
12020422	DEEDS REGISTRATION FEES	249,600,000.00	49,600,000.00	-	2,062,847,000.00	-	-
12020423	SURVEY/ PLANNING/ BUILDING FEES	169,054,000.00	169,054,000.00	-	142,449,000.00	-	-
12020424	AGENCY FEES	-	-	10,000.00	-	-	-
12020425	MEDICAL CONSULTANCY FEES	27,661,000.00	27,661,000.00	18,318,384.08	-	-	-
12020427	ASSOCIATION FEES	1,247,340,000.00	1,247,340,000.00	302,101,279.29	221,134,000.00	-	-
12020428	BIRTH & DEATH REGISTRATION FEES	153,560,000.00	153,560,000.00	9,098,161.15	15,560,000.00	-	-
12020430	CHANGE OF OWNERSHIP FEES	104,000,000.00	104,000,000.00	250,000.00	34,800,000.00	-	-
12020432	LAND USE FEES	-	-	-	40,330,000.00	-	-
12020433	DEVELOPMENT LEVIES	35,871,000.00	35,871,000.00	23,392,567.03	3,159,879,890.00	-	-
12020434	BUSINESS/TRADE OPERATING FEES	4,160,000.00	4,160,000.00	-	-	-	-
12020435	INSPECTION FEES	20,384,000.00	20,384,000.00	9,098,161.15	7,518,000.00	-	-
12020436	TIMBER & FOREST FEES	3,900,000.00	3,900,000.00	-	-	-	-
12020437	STUDENT REGISTRATION FEES	1,992,527,000.00	1,492,527,000.00	1,453,922,974.13	1,591,664,215.91	-	-
12020438	TUITION FEES	2,315,291,000.00	2,115,291,000.00	505,900,426.90	231,663,219.05	-	-
12020439	EXAMINATION FEES	127,512,000.00	127,512,000.00	13,769,347.50	-	-	-

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12020440	PARKING FEES	5,000,000.00	5,000,000.00	2,303,000.00	31,150,000.00	-	-
12020441	APPLICATIONS FORMS & FEES	-	-	-	300,001,818.91	-	-
12020443	Telecummunication Charges/ Fees	56,927,000.00	56,927,000.00	11,760,100.00	11,869,000.00	-	-
12020444	Container/ Haulage Discharge Fees	-	-	-	30,460,000.00	-	-
12020445	Specialised Vehicle Parking Fees	2,080,000,000.00	80,000,000.00	7,549,700.00	50,000,000.00	-	-
12020446	Sand Dreging Fees	31,200,000.00	31,200,000.00	-	80,000,000.00	-	-
12020447	CONSULTANCY FEES	235,835,000.00	235,835,000.00	-	-	-	-
12020448	BUILDING PLAN APPROVAL FEES	70,800,000.00	70,800,000.00	62,000.00	24,000,000.00	-	-
12020450	Agricultural Product/Produce Sales Fees	290,165,000.00	290,165,000.00	91,417,513.00	145,596,000.00	-	-
12020451	Animal Trade Levy	37,852,000.00	37,852,000.00	218,250.00	83,640,000.00	-	-
12020452	PROCESSING FEES	20,800,000.00	20,800,000.00	-	236,447,500.00	-	-
12020453	SURVEY FEES	-	-	-	3,800,000.00	-	-
12020455	VALUATION FEES	-	-	-	8,500,000.00	-	-
12020456	CHANGE PURPOSE	113,540,000.00	113,540,000.00	-	-	-	-
12020458	LEASE REGISTRATION	71,720,000.00	71,720,000.00	-	26,344,514.00	-	-
12020459	SUB LEASE REGISTRATION	16,559,000.00	16,559,000.00	-	-	-	-
12020465	LAND DEVELOPMENT FEES	1,068,164,000.00	868,164,000.00	36,623,694.77	14,412,000.00	-	-
12020467	NON REFUNDABLE APPLICATION FOR LAND	93,500,000.00	93,500,000.00	-	-	-	-
12020468	CONCENSION FEES	150,000,000.00	150,000,000.00	-	700,000,000.00	-	-
12020472	WAYBILL AND MANIFEST	500,000,000.00	500,000,000.00	-	170,709,103.62	-	-
12020473	LAND CHARGES	5,000,000.00	5,000,000.00	3,235,950.00	10,000,000.00	-	-
12020474	WATER RATE CHARGES	355,000,000.00	355,000,000.00	75,000,000.00	9,000,000.00	-	-
12020475	BOREHHOLE TEST CHARGES	50,000,000.00	50,000,000.00	-	2,000,000.00	-	-
12020476	RE-CERTIFICATION	-	-	-	1,500,000.00	-	-
12020478	Road Congestion Charges	75,000,000.00	75,000,000.00	-	100,000,000.00	-	-
12020479	Registration of Business Premises	-	-	-	14,000,000.00	-	-

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12020480	Renewal of Business Premises	-	-	-	580,000,000.00	-	-
12020482	OTHER FEES	-	-	-	457,832,996.00	-	-
120205	**FINES - GENERAL**	**2,063,765,000.00**	**1,363,765,000.00**	**21,015,782.63**	**352,536,000.00**	**-**	**-**
12020501	FINES/PENALTIES	1,563,765,000.00	863,765,000.00	21,015,782.63	252,536,000.00	-	-
12020503	Park and Pay - Fines	500,000,000.00	500,000,000.00	-	100,000,000.00	-	-
120206	**SALES - GENERAL**	**8,269,288,000.00**	**2,969,288,000.00**	**166,962,564.34**	**6,838,590,164.23**	**-**	**-**
12020601	SALES OF JOURNAL & PUBLICATIONS	141,736,000.00	141,736,000.00	1,670,000.00	21,390,000.00	-	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000,000.00	20,000,000.00	-	500,000.00	-	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,115,742,000.00	1,115,742,000.00	83,030,759.05	366,725,000.00	-	-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	1,035,041,000.00	235,041,000.00	-	104,041,428.23	-	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	630,014,000.00	630,014,000.00	-	2,034,031,736.00	-	-
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	134,960,000.00	134,960,000.00	50,840,682.51	173,700,000.00	-	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	-	-	20,000,000.00	-	-
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	25,000,000.00	25,000,000.00	1,278,188.01	14,202,000.00	-	-
12020616	PROCEEDS FROM SALE OF FERTILIZERS	5,160,000,000.00	660,000,000.00	-	3,500,000,000.00	-	-
12020617	OTHER SALES	-	-	-	404,000,000.00	-	-
12020618	Vehicle Plate Number	-	-	-	200,000,000.00	-	-
12020619	SALES OF ID CARDS	6,795,000.00	6,795,000.00	30,142,934.77	-	-	-
120207	**EARNINGS -GENERAL**	**10,809,241,000.00**	**5,609,241,000.00**	**1,128,608,440.27**	**2,860,537,462.05**	**-**	**-**
12020701	EARNINGS FROM CONSULTANCY SERVICES	313,698,000.00	313,698,000.00	30,788,074.96	48,638,029.20	-	-
12020702	EARNINGS FROM LABORATORY SERVICES	78,000,000.00	78,000,000.00	-	10,000,000.00	-	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	177,088,000.00	177,088,000.00	-	234,568,000.00	-	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	22,400,000.00	22,400,000.00	-	2,400,000.00	-	-
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	13,432,000.00	13,432,000.00	-	-	-	-
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	182,000,000.00	182,000,000.00	500,000.00	176,694,850.00	-	-
12020707	EARNINGS FROM MEDICAL SERVICES	1,695,535,000.00	1,195,535,000.00	26,744,845.00	411,434,436.00	-	-

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12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	715,000.00	715,000.00	-	3,800,000.00	-	-
12020710	EARNINGS FROM GUEST HOUSES	160,693,000.00	160,693,000.00	40,246,500.00	1,000,000.00	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,730,980,000.00	2,030,980,000.00	458,659,612.00	1,018,036,207.23	-	-
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	10,400,000.00	10,400,000.00	21,027,116.51	354,711,000.00	-	-
12020714	EARNINGS FROM LOST OF GATE PASS	29,952,000.00	29,952,000.00	6,684,700.00	-	-	-
12020715	EARNINGS FROM CATERING	262,500,000.00	262,500,000.00	-	15,500,000.00	-	-
12020716	EARNINGS FROM ENT SERVICES	30,000,000.00	30,000,000.00	-	-	-	-
12020717	EARNINGS FROM DIALYSIS SERVICES	15,220,000.00	15,220,000.00	-	-	-	-
12020720	EARNING FROM 10% NHIS /KSCHMA	3,864,000.00	3,864,000.00	-	-	-	-
12020721	EARNINGS FROM EYE CLINIC SERVICES	124,800,000.00	124,800,000.00	-	-	-	-
12020722	EARNING FROM ICU SERVICES	-	-	-	80,760,000.00	-	-
12020724	EARNING FROM SCANNING SERVICES	-	-	-	12,480,000.00	-	-
12020725	EARNING FRON MATUARY SERVICES	-	-	-	50,736,000.00	-	-
12020726	EARNING FROM THEATRE SERCICES	-	-	-	17,522,000.00	-	-
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	140,909,000.00	140,909,000.00	39,422,364.97	141,336,000.00	-	-
12020728	EARNING FROM CHANGE OF PURPOSE	-	-	-	350,000.00	-	-
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	4,629,260,000.00	629,260,000.00	503,975,433.83	-	-	-
12020730	EARNING FROM CERTIFIED TRUE COPY	393,000.00	393,000.00	-	-	-	-
12020731	EARNING FROM DRESSING SERVICE	20,120,000.00	20,120,000.00	-	-	-	-
12020732	PATIENT ADMISSION SERVICE	149,760,000.00	149,760,000.00	-	3,864,000.00	-	-
12020734	EARNING FROM PHARMACY COMPOUNDING	17,522,000.00	17,522,000.00	559,793.00	-	-	-
12020735	EARNING FROM PUBLIC CONVENIENCES	-	-	-	45,509,103.62	-	-
12020738	Wind sheild sticker	-	-	-	7,800,000.00	-	-
12020799	OTHER EARNINGS	-	-	-	223,397,836.00	-	-
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**2,110,000.00**	**2,110,000.00**	**-**	**200,398,480.00**	**-**	**-**
12020803	RENT ON GOVT BUILDINGS	2,000,000.00	2,000,000.00	-	200,398,480.00	-	-

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12020804	RENT ON CONFERENCE CENTRES	110,000.00	110,000.00	-	-	-	-
120209	**RENT ON LAND & OTHERS - GENERAL**	**788,635,000.00**	**788,635,000.00**	**-**	**1,314,295,000.00**	**-**	**-**
12020901	RENT ON GOVT. LAND	-	-	-	105,825,000.00	-	-
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	983,000.00	983,000.00	-	-	-	-
12020905	LEASE RENTAL	654,532,000.00	654,532,000.00	-	389,150,000.00	-	-
12020906	RENTS ON GOVT. PROPERTIES	133,120,000.00	133,120,000.00	-	819,320,000.00	-	-
120211	**INVESTMENT INCOME**	**1,530,368,000.00**	**130,368,000.00**	**25,000.00**	**101,077,103.62**	**-**	**-**
12021102	DIVIDEND RECEIVED	1,530,368,000.00	130,368,000.00	25,000.00	30,368,000.00	-	-
12021103	OTHER INVESTMENT INCOME	-	-	-	70,709,103.62	-	-
120212	**INTEREST EARNED**	**194,272,000.00**	**194,272,000.00**	**-**	**194,272,000.00**	**-**	**-**
12021210	BANK INTEREST	194,272,000.00	194,272,000.00	-	194,272,000.00	-	-
13	***AID AND GRANTS***	***19,159,599,976.04***	***19,159,599,976.04***	***8,200,755,155.75***	***27,848,370,710.66***	-	-
1301	**AID**	***707,000,000.00***	***707,000,000.00***	**-**	***1,673,691,676.66***	**-**	**-**
130102	**FOREIGN AIDS**	**707,000,000.00**	**707,000,000.00**	**-**	**1,673,691,676.66**	**-**	**-**
13010201	CURRENT FOREIGN AIDS	300,000,000.00	300,000,000.00	-	1,400,000,000.00	-	-
13010202	CAPITAL FOREIGN AIDS	407,000,000.00	407,000,000.00	-	273,691,676.66	-	-
1302	**GRANTS**	***18,452,599,976.04***	***18,452,599,976.04***	***8,200,755,155.75***	***26,174,679,034.00***	**-**	**-**
130201	**DOMESTIC GRANTS**	**17,254,991,899.38**	**17,254,991,899.38**	**8,200,755,155.75**	**20,145,751,814.00**	**-**	**-**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	9,577,891,748.34	9,577,891,748.34	-	5,730,819,370.00	-	-
13020103	CURRENT GRANT FROM LGAs	-	-	-	-	-	-
13020104	CAPITAL GRANT FROM LGAs	5,167,100,151.04	5,167,100,151.04	6,154,448,839.27	12,310,876,962.00	-	-
13020105	CURRENT GRANTS FROM OTHER SOURCES	200,000,000.00	200,000,000.00	-	-	-	-
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,310,000,000.00	2,310,000,000.00	2,046,306,316.48	2,104,055,482.00	-	-
130202	**FOREIGN GRANTS**	**1,197,608,076.66**	**1,197,608,076.66**	**-**	**6,028,927,220.00**	**-**	**-**
13020201	CURRENT FOREIGN GRANTS	923,916,400.00	923,916,400.00	-	36,210,000.00	-	-
13020202	CAPITAL FOREIGN GRANTS	273,691,676.66	273,691,676.66	-	5,992,717,220.00	-	-

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14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***22,605,437,246.96***	***22,605,437,246.96***	***2,983,677,031.03***	***45,869,366,810.34***	-	-
1403	**LOANS/ BORROWINGS RECEIPT**	***22,605,437,246.96***	***22,605,437,246.96***	***2,983,677,031.03***	***45,869,366,810.34***	-	-
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**3,600,000,000.00**	**3,600,000,000.00**	**-**	**250,000,000.00**	-	-
14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,600,000,000.00	3,600,000,000.00	-	250,000,000.00	-	-
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**19,005,437,246.96**	**19,005,437,246.96**	**2,983,677,031.03**	**45,619,366,810.34**	-	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,919,437,246.96	18,919,437,246.96	2,891,686,720.35	41,619,366,810.34	-	-
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	86,000,000.00	86,000,000.00	91,990,310.68	4,000,000,000.00	-	-

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				**41,765,037,223.00**	**41,765,037,223.00**	**11,184,432,186.78**	**73,717,737,521.00**
Islamic Development Bank National Food Security Program - Loan to Agricultural Productivity Projects in the Ministry of Agriculture	021500100104 - Admin & General Services, Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK				67,773,059.00
SUKUK Loan for Financing the Critical Infrastructure Projects in Kano State	021500100104 - Admin & General Services, Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK	800,000,000.00	800,000,000.00		2,988,749,521.34
Islamic Development Bank (IsDB) Loan Support to Support Critical Projects in the Agricultural Sector	021500100105 - Planning, Research & Statistics, Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK				6,500,000,000.00
KASCO Loan Proceeds for Agricultural Facilities	021511600107 - Finance & Supply, KA	14030104 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09305 - OTHER BANKS	3,600,000,000.00	3,600,000,000.00		250,000,000.00
WORLD BANK LOAN - STATE ACTION ON BUSSINESS ENABLING REFORM (SABER) in the Ministry of Commerce and Investment	022000700131 - Treasury Operation, Office of the Accountant General	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	500,000,000.00	500,000,000.00		700,000,000.00
FGN Grants for Government Enterprise & Empowerment (GEEP) for Business sustanability in the state	022200100133 - Cooperatives, Ministry of Commerce & Investment	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	3,550,000,000.00	3,550,000,000.00		252,500,000.00
World Bank Loan - Nigeria COVID-19 Action Recovery and Economic Stimulus Project (NG - CARES) to Support FADAMA Project	023800100105 - Planning, Research & Statistics, Ministry of Planning & Budget	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,500,000,000.00	1,500,000,000.00	581,577,660.00	5,020,844,130.00
FGN/KNSG - SDGs Conditional Grant Scheme	023800100132 - Development Support & Coordination, Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND				630,000,000.00
UNICEF - Partnership for Expanded Water Supply, Sanitation, Hygiene (PEWASH) Project Grant for Ministry of Water Rersources	025200100105 - Planning, Research & Statistics, Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)				489,970,000.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
French Development Agency (AFD) Loan to the Kano State Government to support Water infrastructure	025210100104 - Admin & General Services, Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS	6,000,000,000.00	6,000,000,000.00	4,527,500.00	5,000,000,000.00
Islamic Development Bank (IDB) Loan to the Ministry of Water Resources to support irrigation facilities component	025210100135 - Technical Services, K	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK				206,000,000.00
World Bank Loan To Support Rural Road Access Mobility Project (RAMP)	026300200131 - Rural Infrastructure,	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				3,605,000,000.00
United Nation Development Programme Grant to support Women Empowerment Program in the Ministry of Women, Children & Disable	051400100104 - Admin & General Services, Ministry of Women Affairs, Children & Disable	13020202 - CAPITAL FOREIG	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)				345,060,000.00
UNICEF Grant for Child Protection Program in the Ministry of Women, Children and Disable	051400100104 - Admin & General Services, Ministry of Women Affairs, Children & Disable	13020202 - CAPITAL FOREIG	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)				142,000,000.00
women empowerment program (50% grant from UNDP)	051400100104 - Admin & General Services, Ministry of Women Affairs, Children & Disable	13020201 - CURRENT FOREI	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	243,000,000.00	243,000,000.00		
Child Protection Program (grant from UNICEF)	051400100104 - Admin & General Services, Ministry of Women Affairs, Children & Disable	13020201 - CURRENT FOREI	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	100,000,000.00	100,000,000.00		
FGN - Support for Poverty Alleviation Programme for the State Poor and Vulnerable Group Conditional Cash Transfer in the Ministry of Women, Children and Disable	051400100154 - Social Welfare, Minis	13020102 - CAPITAL DOMES	08304 - DONATIONS BY FEDERAL GOVERNMENT	50,000,000.00	50,000,000.00		152,500,000.00
World Bank Loan for Invest in women in Nigeria Projects in Kano State	051400100154 - Social Welfare, Ministry of Women Affairs, Children & Disable	14030201 - INTERNATIONAL	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				450,000,000.00
World Bank Grants for INNOVATION, DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT (IDEAS)	051700100105 - Planning, Research & Statistics, Ministry of Education	13020202 - CAPITAL FOREIG	08121 - WORLD BANK TRUST FUND				3,122,500,000.00
World Bank - Adolesent Girls Inniciative Learning and Empowement (AGILE) Loan for improving Gild Knowledge in the State	051700100105 - Planning, Research & Statistics, Ministry of Education	14030201 - INTERNATIONAL	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				15,055,000,100.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
FCDO - Partnership for Learning for all Nigerian Education (PLANE) Aid to Support Basic Education Activities in Kano State	051700100105 - Planning, Research & Statistics, Ministry of Education	13010201 - CURRENT FOREI	08203 - DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID) - FCDO	300,000,000.00	300,000,000.00		1,400,000,000.00
FGN Grant to Support Home Grown School Feeding Programme in Kano State	051700100157 - Education Support S	13020102 - CAPITAL DOMES	08304 - DONATIONS BY FEDERAL GOVERNMENT	845,000,000.00	845,000,000.00		120,894,268.00
FGN - Universal Basic Education Commission (UBEC)to support State Universal Basic Education Board Developmental Projects in Kano State	051700300105 - Planning, Research 8	13020102 - CAPITAL DOMES	08304 - DONATIONS BY FEDERAL GOVERNMENT	200,000,000.00	200,000,000.00		2,500,000,000.00
World Bank Loan for Better Education Service Delivery for All (BESDA)	051700300106 - Personnel Managem	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,000,000,000.00	1,000,000,000.00	2,305,581,560.35	600,000,000.00
Islamic Development Bank (ISDB) Loan for Capital Projects in the State Universal Basic Education Board (SUBEB)	051700300106 - Personnel Managem	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09127 - ISLAMIC DEVELOPMENT BANK	86,000,000.00	86,000,000.00	91,990,310.68	4,000,000,000.00
World Bank Better Education Service Delivery for All (BESDA)	051700300106 - Personnel Managem	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	8,000,000,000.00	8,000,000,000.00		
UNICEF Grant to Support Qur'anic and Islamiyya Board for the provision of case management services to almajiri boys and training of Alaramas	051702700104 - Admin & General Services, Kano State Islamic & Qur'anic School Board	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	25,500,000.00	25,500,000.00		36,210,000.00
World Bank Saving One Million Lives Programme for Result Project Grant for Ministry of Health	052100100105 - Planning, Research & Statistics, Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				600,000,000.00
UNICEF supported Grant - Certification for Open Defecation Free (ODF) claimed communities RUWASA	052100100105 - Planning, Research & Statistics, Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)				710,000,000.00
FGN Grant - Basic Health Care Provision Fund (BHCPF)	052100100105 - Planning, Research 8	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	2,075,000,000.00	2,075,000,000.00		705,862,500.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
Lafiya Project Aid to support Research for Health Programmes in the Ministr of Health	052100300203 - Office of the Chief Medical Director, Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	13010202 - CAPITAL FOREIG	08203 - DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID) - FCDO	407,000,000.00	407,000,000.00		273,691,676.66
Research Grant from KHETFUND and Lafiya Project	052100300203 - Office of the Chief Medical Director, Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	13020202 - CAPITAL FOREIG	08203 - DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (DfID) - FCDO	273,691,676.66	273,691,676.66		
United Nations Childrens Fund (UNICEF) Grant For Community Health Influences, Promoters and Awareness Programme in Kano State	052100500103 - Office of the Executive Chairman/ Secretary / MD, Primary Health Care Mgt. Board (PHCMB)	13020202 - CAPITAL FOREIG	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)				583,187,220.00
support to CHIPs Program By UNICEF	052100500103 - Office of the Executive Chairman/ Secretary / MD, Primary Health Care Mgt. Board (PHCMB)	13020201 - CURRENT FOREI	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	555,416,400.00	555,416,400.00		
LGAs Grant to Support to Primary Health Care Service Delivery	052100500162 - Planning, Monitoring & Evaluation, Primary Health Care Mgt. Board (PHCMB)	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				315,000,000.00
FGN - National Primary Health Care Development Agency Grant to support Primary Health Care Management Board Projects	052100500162 - Planning, Monitoring & Evaluation, Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMES	08304 - DONATIONS BY FEDERAL GOVERNMENT	672,250,000.00	672,250,000.00		210,000,000.00
Local Government Grant (1%) Support to Contributory Health Scheme (KACHIMA) to fund Medical Supplies	052100800105 - Planning, Research & Statistics, CONTRIBUTORY HEALTH MGT	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				2,500,000,000.00
Grant from Individuals to fund Critical Healthcare Projects	052100800105 - Planning, Research & Statistics, CONTRIBUTORY HEALTH MGT	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS				2,104,055,482.00
Local Government 1% Grant to support Health Trust Fund Service Delivery	052100900104 - Admin & General Ser	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				1,295,876,962.00
Local Government Grant Contribution to Support Kano State Health Trust Fund (KHEFUND) for Health care and Nutrition Programmes	052100900105 - Planning, Research 8	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				2,400,000,000.00
World bank Loan to Agro-Climatic Resilience in Semi-Arid Landscapes (ACRESAL) Project (MoEnvironment)	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)				426,000,000.00

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
World Bank Loan Watershed & Climate Change Grant (KN-WECCMA) to Suport Climate Change Adatation Projects	053500600103 - Coordinator, Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,119,437,246.96	1,119,437,246.96		1,000,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION OF IMAM WALI TRAINING CENTRE	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				
8 Metropolitant Local Government Constribution Grant for Lungu Kal - Kal Infrastructure Projects	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS	3,880,562,753.04	3,880,562,753.04	6,154,448,839.27	500,000,000.00
Local Government Contribution Grants for Empowerment Programme Across the State	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS	600,000,000.00	600,000,000.00		300,000,000.00
Local Government Contribution Grants for Primary School Feeding	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS	115,137,398.00	115,137,398.00		500,000,000.00
Local Government Contribution Grants to Support Special Religious Projects and Hajj Operation	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS	371,400,000.00	371,400,000.00		1,000,000,000.00
Local Government Contribution Grants for other joint Projects	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS				3,000,000,000.00
Local Government Contribution for Local Government Council Election	055100100104 - Admin & General Services, Ministry for Local Government	13020103 - CURRENT GRAN	08303 - DONATION BY LOCAL GOVERNMENTS				
Local Government Contribution for construction of 350 seater ICT centre for external candidate examination	055100100104 - Admin & General Services, Ministry for Local Government	13020104 - CAPITAL GRANT	08303 - DONATION BY LOCAL GOVERNMENTS	200,000,000.00	200,000,000.00		500,000,000.00
8 Metropolitant LGAs constribution for Lungu Kal-Kal	055100100104 - Admin & General Services, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	100,000,000.00	100,000,000.00		
LGAs Contribution for Empowerment Programme	055100100104 - Admin & General Services, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	200,000,000.00	200,000,000.00		
LGAs Contribution for Primary School Feeding	055100100104 - Admin & General Services, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	110,000,000.00	110,000,000.00		
LGAs Contribution for Hajj Operation	055100100104 - Admin & General Services, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	1,200,000,000.00	1,200,000,000.00	2,000,000,000.00	
LGCs Contribution for other joint Projects	055100100105 - Planning, Research & Statistics, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	200,000,000.00	200,000,000.00		
LGCs Contribution for Local Government Council Election	055100100105 - Planning, Research & Statistics, Ministry for Local Government	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	200,000,000.00	200,000,000.00		

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Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget
LGCs Contribution for NECO Examination Registration	055100100105 - Planning, Research & Statistics, Ministry for Local Government	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08303 - DONATION BY LOCAL GOVERNMENTS	200,000,000.00	200,000,000.00	46,306,316.48	
Tertiary Education Trust Fund (TET FUND) Grant to State Collages of Education & Preliminary Studies to support Infrastructure Projects in the School	056900200107 - Bursar, College of Education & Preliminary Studies	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	45,182,039.40	45,182,039.40		
TET Fund(Tertiary Education Trust Fund) State Collages of Education & Preliminary Studies	056900200107 - Bursar, College of Education & Preliminary Studies	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	200,000,000.00	200,000,000.00		
Tertiary Education Trust Fund(TET FUND) Grant to Aliko Dangote University to support Infrastructure Projects in the School	056902100107 - Bursar, Dangote University of Science & Technology (Wudil)	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT				300,000,000.00
TET Fund Grant for Aliko Dangote University	056902100107 - Bursar, Dangote University of Science & Technology (Wudil)	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FEDERAL GOVERNMENT	300,000,000.00	300,000,000.00		
Tertiary Education Trust Fund (TETFUND) Grant to Kano State Collages of Education	056903100107 - Bursar, Sa'adatu Rim	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	300,000,000.00	300,000,000.00		670,862,602.00
FGN - Federal Ministry of Education Revitalization / NEED assessment intervention fund Grant to Kano State Sa'adatu Rimi University Capital Project	056903100107 - Bursar, Sa'adatu Rim	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	969,597,106.94	969,597,106.94		188,200,000.00
TET Fund(Tertiary Education Trust Fund) State Collages of Education	056903100107 - Bursar, Sa'adatu Rim	13020102 - CAPITAL DOMESTIC GRANTS FROM FGN	08304 - DONATIONS BY FEDERAL GOVERNMENT	670,862,602.00	670,862,602.00		

Kano State Government 2025 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***150,996,352,990.82***	***111,674,307,571.83***	***262,670,660,562.65***	***457,084,757,100.35***	***719,755,417,663.00***
010000000000	**ADMINISTRATION SECTOR**	**17,002,086,000.00**	**44,434,091,548.08**	**61,436,177,548.08**	**30,460,577,989.33**	**91,896,755,537.41**
011100000000	**Government House**	**4,409,136,000.00**	**23,899,088,000.00**	**28,308,224,000.00**	**16,198,285,179.22**	**44,506,509,179.22**
011100100100	Government House	139,002,000.00	8,323,423,000.00	8,462,425,000.00	10,000,000,000.00	18,462,425,000.00
011100100200	Deputy Governor's Office	55,903,000.00	867,070,000.00	922,973,000.00	1,012,500,000.00	1,935,473,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	214,003,000.00	169,310,000.00	383,313,000.00	1,464,383,000.00	1,847,696,000.00
011100900100	Guidance and Counselling Board	26,153,000.00	113,800,000.00	139,953,000.00	73,750,514.22	213,703,514.22
011101100100	Public Complaint & Anti-Corruption Commission	230,610,000.00	609,174,000.00	839,784,000.00	83,500,000.00	923,284,000.00
011101300100	Council Affairs Directorate	-	90,210,000.00	90,210,000.00	284,500,000.00	374,710,000.00
011101400100	Community Re-orientation Council	-	25,010,000.00	25,010,000.00	1,750,000,000.00	1,775,010,000.00
011103700100	Pilgrim Welfare Board	88,975,000.00	2,764,247,000.00	2,853,222,000.00	231,251,665.00	3,084,473,665.00
011105700100	Research & Documentation Directorate	-	269,002,000.00	269,002,000.00	18,400,000.00	287,402,000.00
011105800100	Protocol Directorate	31,119,000.00	5,474,892,000.00	5,506,011,000.00	-	5,506,011,000.00
011105900100	Servicom Directorate	-	48,945,000.00	48,945,000.00	-	48,945,000.00
011106000100	Kano state Liaison Office - Abuja	-	4,957,000.00	4,957,000.00	-	4,957,000.00
011106000200	Kano state Liaison Office - Lagos	-	4,526,000.00	4,526,000.00	-	4,526,000.00
011106000300	Kano state Liaison Office - Kaduna	-	9,250,000.00	9,250,000.00	-	9,250,000.00
011106400100	Kano State Bureau of Statistics	63,339,000.00	595,774,000.00	659,113,000.00	955,000,000.00	1,614,113,000.00
011105600100	Special Duties Directorate	-	205,938,000.00	205,938,000.00	100,000,000.00	305,938,000.00
011105500100	Special Services Directorate	40,339,000.00	4,092,660,000.00	4,132,999,000.00	-	4,132,999,000.00
011105500200	Kano State Cooperate Security Directorate	3,519,693,000.00	230,900,000.00	3,750,593,000.00	225,000,000.00	3,975,593,000.00
011200000000	**House of Assembly**	**1,368,269,000.00**	**9,332,581,000.00**	**10,700,850,000.00**	**670,000,000.00**	**11,370,850,000.00**
011200300100	House of Assembly	1,367,048,000.00	8,192,255,000.00	9,559,303,000.00	620,000,000.00	10,179,303,000.00
011200300200	Office of RT Hon Speakers Office	-	140,000,000.00	140,000,000.00	-	140,000,000.00
011200300300	Office of RT Hon Deputy Speakers Office	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300400	Office of the Majority Leader	-	100,000,000.00	100,000,000.00	-	100,000,000.00
011200300500	Office of the Minority Leader	-	80,000,000.00	80,000,000.00	-	80,000,000.00
011200300600	Public Account Committee	1,221,000.00	173,405,000.00	174,626,000.00	-	174,626,000.00
011200300700	Office of the Chief Whip	-	82,821,000.00	82,821,000.00	-	82,821,000.00
011200400100	Assembly Service Commission	-	464,100,000.00	464,100,000.00	50,000,000.00	514,100,000.00
016100000000	**Office of Secretary to State Government**	**5,216,527,000.00**	**3,954,760,000.00**	**9,171,287,000.00**	**2,680,000,000.00**	**11,851,287,000.00**
016100100200	Admin & General Services	53,766,000.00	3,164,760,000.00	3,218,526,000.00	2,680,000,000.00	5,898,526,000.00
016100200100	Research Evaluation & Political Affairs Directorate	5,162,761,000.00	790,000,000.00	5,952,761,000.00	-	5,952,761,000.00
012300000000	**Min. of Information & internal Affairs**	**1,274,256,000.00**	**1,923,120,000.00**	**3,197,376,000.00**	**3,630,634,691.99**	**6,828,010,691.99**
012300100100	Min. of Information & internal Affairs	589,606,000.00	441,001,000.00	1,030,607,000.00	768,945,953.00	1,799,552,953.00
012300200100	Abubakar Rimi Television Corporation	229,135,000.00	255,800,000.00	484,935,000.00	468,748,458.99	953,683,458.99
012300300100	Kano State Radio Corporation	275,869,000.00	234,171,000.00	510,040,000.00	438,940,280.00	948,980,280.00
012300400100	Government Printing Press	115,161,000.00	612,400,000.00	727,561,000.00	1,049,000,000.00	1,776,561,000.00
012300500100	Triumph Publishing Company	28,000,000.00	21,048,000.00	49,048,000.00	795,500,000.00	844,548,000.00
012300700100	Kano State Censorship Board	36,485,000.00	358,700,000.00	395,185,000.00	109,500,000.00	504,685,000.00
012500000000	**Office of the Head of Civil Service**	**3,229,112,000.00**	**2,711,412,548.08**	**5,940,524,548.08**	**20,000,000.00**	**5,960,524,548.08**
012500100100	Office of the Head of Civil Service	-	493,796,000.00	493,796,000.00	-	493,796,000.00
012500100200	Establishment department	3,159,494,000.00	-	3,159,494,000.00	-	3,159,494,000.00
012500100300	Human Resources and Service Improvement	-	18,000,000.00	18,000,000.00	-	18,000,000.00

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Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
012500100400	Salary and wages Directorate	-	18,000,000.00	18,000,000.00	-	18,000,000.00
012500800100	Pension Fund Trustees	56,052,000.00	2,175,616,548.08	2,231,668,548.08	-	2,231,668,548.08
012501000100	Kano State Computer Centre	13,566,000.00	6,000,000.00	19,566,000.00	20,000,000.00	39,566,000.00
014000000000	**Office of the Auditor General**	**588,670,000.00**	**233,807,000.00**	**822,477,000.00**	**-**	**822,477,000.00**
014000100100	Office of the Auditor General (State)	299,289,000.00	201,807,000.00	501,096,000.00	-	501,096,000.00
014000200100	Local Government Audit	289,381,000.00	32,000,000.00	321,381,000.00	-	321,381,000.00
014700000000	**Civil Service Commission**	**35,244,000.00**	**113,700,000.00**	**148,944,000.00**	**115,000,000.00**	**263,944,000.00**
014700100100	Civil Service Commission	35,244,000.00	113,700,000.00	148,944,000.00	115,000,000.00	263,944,000.00
014800000000	**Kano State Ind. Elect. Comm.**	**26,973,000.00**	**107,304,000.00**	**134,277,000.00**	**-**	**134,277,000.00**
014800100100	Kano State Ind. Elect. Comm.	26,973,000.00	107,304,000.00	134,277,000.00	-	134,277,000.00
017000000000	**Ministry for Special Duties**	**-**	**176,500,000.00**	**176,500,000.00**	**1,589,000,000.00**	**1,765,500,000.00**
017000100100	Ministry for Special Duties	-	176,500,000.00	176,500,000.00	1,589,000,000.00	1,765,500,000.00
017700000000	**Ministry of Religious Affairs**	**763,636,000.00**	**438,191,000.00**	**1,201,827,000.00**	**4,587,488,524.86**	**5,789,315,524.86**
017700100100	Ministry of Religious Affairs	-	122,750,000.00	122,750,000.00	222,000,000.00	344,750,000.00
017700100200	Kano State Zakkat Commission	6,698,000.00	3,240,000.00	9,938,000.00	710,147,254.00	720,085,254.00
017700100300	Kano State Hisbah Commission	630,326,000.00	220,289,000.00	850,615,000.00	3,387,725,960.00	4,238,340,960.00
017700100400	Kano Sharia Commission	126,612,000.00	30,912,000.00	157,524,000.00	267,615,310.86	425,139,310.86
017700100500	Kano State Agency for Evacuation & Repatriation of Street Beggars	-	61,000,000.00	61,000,000.00	-	61,000,000.00
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**90,263,000.00**	**521,378,000.00**	**611,641,000.00**	**570,169,593.26**	**1,181,810,593.26**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	90,263,000.00	521,378,000.00	611,641,000.00	570,169,593.26	1,181,810,593.26
012400000000	**Ministry of Internal Security & Special Services**	**-**	**1,022,250,000.00**	**1,022,250,000.00**	**400,000,000.00**	**1,422,250,000.00**
012400100100	Ministry of Internal Security & Special Services	-	1,022,250,000.00	1,022,250,000.00	400,000,000.00	1,422,250,000.00
020000000000	**Economic Sector**	**16,670,669,452.39**	**26,175,140,000.00**	**42,845,809,452.39**	**220,234,717,970.41**	**263,080,527,422.79**
021500000000	**Ministry of Agric. & Natural Resources**	**3,985,438,000.00**	**481,100,000.00**	**4,466,538,000.00**	**18,487,276,821.23**	**22,953,814,821.23**
021500100100	Ministry of Agric. & Natural Resources	1,228,545,000.00	453,500,000.00	1,682,045,000.00	9,438,468,816.03	11,120,513,816.03
021511400100	KNARDA	2,672,033,000.00	27,600,000.00	2,699,633,000.00	7,548,808,005.20	10,248,441,005.20
021511600100	KASCO	84,860,000.00	-	84,860,000.00	1,500,000,000.00	1,584,860,000.00
022000000000	**Ministry of Finance**	**2,958,942,000.00**	**15,533,850,000.00**	**18,492,792,000.00**	**13,207,600,000.00**	**31,700,392,000.00**
022000100100	Ministry of Finance	1,072,006,000.00	259,000,000.00	1,331,006,000.00	700,000,000.00	2,031,006,000.00
022000700100	Office of the Accountant General	-	11,898,805,000.00	11,898,805,000.00	6,800,000,000.00	18,698,805,000.00
022001300100	Debt Management	-	101,484,000.00	101,484,000.00	305,000,000.00	406,484,000.00
022000800100	Kano State Internal Revenue Services	1,886,936,000.00	3,189,001,000.00	5,075,937,000.00	725,000,000.00	5,800,937,000.00
022000900100	Kano State Investment Promotion Agency	-	85,560,000.00	85,560,000.00	4,677,600,000.00	4,763,160,000.00
022200000000	**Ministry of Commerce & Investment**	**546,173,000.00**	**568,312,000.00**	**1,114,485,000.00**	**2,416,000,000.00**	**3,530,485,000.00**
022200100100	Ministry of Commerce & Investment	431,901,000.00	52,000,000.00	483,901,000.00	640,000,000.00	1,123,901,000.00
022200200100	Kantin Kwari Market	-	-	-	222,000,000.00	222,000,000.00
022200300100	Kano state Consumer Protection Agency	-	107,360,000.00	107,360,000.00	524,000,000.00	631,360,000.00
022200400100	Abubakar Rimi Market	23,000,000.00	244,872,000.00	267,872,000.00	230,000,000.00	497,872,000.00
022200500100	Tourism Management Board	91,272,000.00	146,300,000.00	237,572,000.00	800,000,000.00	1,037,572,000.00
022200600100	Cottage Trade and Street Hawking	-	17,780,000.00	17,780,000.00	-	17,780,000.00
022800000000	**Ministry for Science Technology & Innovation**	**104,374,000.00**	**165,953,000.00**	**270,327,000.00**	**5,739,673,252.59**	**6,010,000,252.59**
022800100100	Ministry for Science Technology & Innovation	104,374,000.00	96,577,000.00	200,951,000.00	5,077,852,293.93	5,278,803,293.93
022800200100	Kano State Data Centre	-	14,257,000.00	14,257,000.00	336,609,842.04	350,866,842.04
022800300100	Kano State ICT Park	-	28,551,000.00	28,551,000.00	-	28,551,000.00

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Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022800400100	Kano State Information Technology Development Agency (KASITDA)	-	26,568,000.00	26,568,000.00	-	26,568,000.00
022800500100	Kano State Institute for information Technology Kura	-	-	-	325,211,116.62	325,211,116.62
023400000000	**Ministry of Works & Housing**	**2,997,633,452.39**	**3,164,101,000.00**	**6,161,734,452.39**	**98,351,710,061.04**	**104,513,444,513.42**
023400100100	Ministry of Works & Housing	1,070,171,000.00	2,816,104,000.00	3,886,275,000.00	91,936,109,214.04	95,822,384,214.04
023400200100	Housing Corporation	267,931,452.39	160,708,000.00	428,639,452.39	2,553,600,847.00	2,982,240,299.39
023400400100	Kano State Road Maintenance Agency (KARMA)	10,221,000.00	168,789,000.00	179,010,000.00	3,700,000,000.00	3,879,010,000.00
023403900100	Kano State Fire Service	1,649,310,000.00	18,500,000.00	1,667,810,000.00	162,000,000.00	1,829,810,000.00
023600000000	**Ministry of Tourism & Culture**	**547,460,000.00**	**257,715,000.00**	**805,175,000.00**	**2,003,193,049.05**	**2,808,368,049.05**
023600100100	Ministry of Tourism & Culture	-	117,600,000.00	117,600,000.00	400,000,000.00	517,600,000.00
023600300100	History & Culture Bureau	275,448,000.00	63,950,000.00	339,398,000.00	1,071,200,000.00	1,410,598,000.00
023605400100	Zoological & Wild Life Mgt. Agency	272,012,000.00	76,165,000.00	348,177,000.00	531,993,049.05	880,170,049.05
023800000000	**Ministry of Planning & Budget**	**138,085,000.00**	**2,498,663,000.00**	**2,636,748,000.00**	**12,700,844,130.00**	**15,337,592,130.00**
023800100100	Ministry of Planning & Budget	138,085,000.00	2,498,663,000.00	2,636,748,000.00	12,700,844,130.00	15,337,592,130.00
025200000000	**Ministry of Water Resources**	**1,811,337,000.00**	**1,440,085,000.00**	**3,251,422,000.00**	**14,473,550,612.50**	**17,724,972,612.50**
025200100100	Ministry of Water Resources	269,167,000.00	1,149,400,000.00	1,418,567,000.00	8,125,100,000.00	9,543,667,000.00
025210100100	Kano State Water Board	1,542,170,000.00	284,685,000.00	1,826,855,000.00	5,651,450,612.50	7,478,305,612.50
025210600100	WRECA	-	6,000,000.00	6,000,000.00	697,000,000.00	703,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**551,820,000.00**	**376,262,000.00**	**928,082,000.00**	**27,762,292,676.00**	**28,690,374,676.00**
026000100100	Ministry of Land and Physical Planning	232,328,000.00	121,527,000.00	353,855,000.00	22,453,292,676.00	22,807,147,676.00
026005600100	Geography Information System Department	-	20,100,000.00	20,100,000.00	50,000,000.00	70,100,000.00
026005800100	Kano State Urban Planning & Development Authority	319,492,000.00	234,635,000.00	554,127,000.00	5,259,000,000.00	5,813,127,000.00
026300000000	**Ministry of Rural & Community Development**	**426,385,000.00**	**75,776,000.00**	**502,161,000.00**	**14,901,913,496.55**	**15,404,074,496.55**
026300100100	Ministry of Rural & Community Development	155,400,000.00	26,000,000.00	181,400,000.00	3,500,000,000.00	3,681,400,000.00
026300200100	RAMPS Directorate	-	6,000,000.00	6,000,000.00	6,798,576,953.30	6,804,576,953.30
026300300100	Rural Electrification Board	180,075,000.00	20,076,000.00	200,151,000.00	1,944,219,508.00	2,144,370,508.00
026300700100	RUWASA	90,910,000.00	23,700,000.00	114,610,000.00	2,659,117,035.25	2,773,727,035.25
022900000000	**Ministry of Transport**	**2,603,022,000.00**	**1,167,573,000.00**	**3,770,595,000.00**	**9,557,560,000.00**	**13,328,155,000.00**
022900100100	Ministry of Transport	-	130,000,000.00	130,000,000.00	5,524,860,000.00	5,654,860,000.00
022900300100	Kano State Transport Authority	84,500,000.00	148,039,000.00	232,539,000.00	900,000,000.00	1,132,539,000.00
022900400100	Kano State Road Transport Agency (KAROTA)	2,518,522,000.00	699,320,000.00	3,217,842,000.00	1,132,700,000.00	4,350,542,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	-	145,214,000.00	145,214,000.00	1,800,000,000.00	1,945,214,000.00
022900600100	Kano State Permissible Weight and Weight Bridges	-	45,000,000.00	45,000,000.00	200,000,000.00	245,000,000.00
023300000000	**Ministry of Solid & Mineral Resources**	**-**	**345,750,000.00**	**345,750,000.00**	**233,103,871.45**	**578,853,871.45**
023300100100	Ministry of Solid & Mineral Resources	-	345,750,000.00	345,750,000.00	233,103,871.45	578,853,871.45
023100000000	**Ministry of Power and Sustainable Energy**	**-**	**100,000,000.00**	**100,000,000.00**	**400,000,000.00**	**500,000,000.00**
023100100100	Ministry of Power and Sustainable Energy	-	100,000,000.00	100,000,000.00	400,000,000.00	500,000,000.00
030000000000	**Law and Justice Sector**	**9,158,271,000.00**	**4,829,229,000.00**	**13,987,500,000.00**	**5,483,398,026.06**	**19,470,898,026.06**
031800000000	**Judicial Service Commission**	**8,513,624,000.00**	**2,456,564,000.00**	**10,970,188,000.00**	**4,964,398,026.06**	**15,934,586,026.06**
031801100100	Judicial Service Commission	401,636,000.00	86,630,000.00	488,266,000.00	40,000,000.00	528,266,000.00
031805100100	High Court of Justice	3,846,726,000.00	1,553,000,000.00	5,399,726,000.00	2,659,680,322.99	8,059,406,322.99
031806100100	Multi-Door Court House	818,534,000.00	130,000,000.00	948,534,000.00	102,000,000.00	1,050,534,000.00
031805300100	Sharia Court of Appeal	3,446,728,000.00	686,934,000.00	4,133,662,000.00	2,162,717,703.07	6,296,379,703.07
032600000000	**Ministry of Justice**	**644,647,000.00**	**2,372,665,000.00**	**3,017,312,000.00**	**519,000,000.00**	**3,536,312,000.00**
032600100100	Ministry of Justice	612,469,000.00	2,129,190,000.00	2,741,659,000.00	110,000,000.00	2,851,659,000.00

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Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
032600200100	Law Reform Commission	32,178,000.00	231,475,000.00	263,653,000.00	409,000,000.00	672,653,000.00
032600300100	Justice Sector Reform Team	-	12,000,000.00	12,000,000.00	-	12,000,000.00
050000000000	**Social Services Sector**	**108,165,326,538.43**	**36,235,847,023.75**	**144,401,173,562.18**	**200,906,063,114.55**	**345,307,236,676.73**
051300000000	**Ministry of Youths and Sports**	**919,735,000.00**	**2,372,386,000.00**	**3,292,121,000.00**	**5,975,057,000.00**	**9,267,178,000.00**
051300100100	Ministry of Youths and Sports	-	1,336,555,000.00	1,336,555,000.00	4,479,557,000.00	5,816,112,000.00
051305100100	Youth Development Directorate	93,436,000.00	477,450,000.00	570,886,000.00	1,086,500,000.00	1,657,386,000.00
051305500100	Kano State Sports Commission	397,830,000.00	186,655,000.00	584,485,000.00	380,000,000.00	964,485,000.00
051305600100	Kano Pillars Football Club	428,469,000.00	371,726,000.00	800,195,000.00	29,000,000.00	829,195,000.00
051400000000	**Ministry of Women Affairs, Children & Disable**	**257,775,000.00**	**606,750,000.00**	**864,525,000.00**	**4,343,200,000.00**	**5,207,725,000.00**
051400100100	Ministry of Women Affairs, Children & Disable	257,775,000.00	606,750,000.00	864,525,000.00	4,343,200,000.00	5,207,725,000.00
051700000000	**Ministry of Education**	**44,967,017,538.43**	**3,588,223,000.00**	**48,555,240,538.43**	**70,606,940,665.73**	**119,162,181,204.16**
051700100100	Ministry of Education	660,566,000.00	1,904,771,000.00	2,565,337,000.00	41,184,550,299.36	43,749,887,299.36
051700300100	SUBEB	435,446,000.00	81,627,000.00	517,073,000.00	16,526,772,663.42	17,043,845,663.42
051700400100	Kano State Educational Development Support	-	15,000,000.00	15,000,000.00	31,000,000.00	46,000,000.00
051700800100	Kano State library Board	269,492,000.00	28,862,000.00	298,354,000.00	414,977,965.24	713,331,965.24
051701000100	Agency for Mass Education	723,397,000.00	4,398,000.00	727,795,000.00	716,377,674.19	1,444,172,674.19
051701500100	Science & Technical Schools Board	4,235,927,538.43	835,671,000.00	5,071,598,538.43	2,482,540,060.00	7,554,138,598.43
051701600100	Kano State Private And Voluntary Inst Board	-	10,870,000.00	10,870,000.00	121,077,356.00	131,947,356.00
051702600100	Senior Secondary Schools Mgt. Board	38,531,467,000.00	639,606,000.00	39,171,073,000.00	8,257,631,129.23	47,428,704,129.23
051702700100	Kano State Islamic & Qur'anic School Board	110,722,000.00	67,418,000.00	178,140,000.00	872,013,518.29	1,050,153,518.29
056900000000	**Ministry for Higher Education**	**24,745,628,000.00**	**18,604,784,023.75**	**43,350,412,023.75**	**37,422,015,240.37**	**80,772,427,264.12**
056900100100	Ministry for Higher Education	29,982,000.00	449,084,000.00	479,066,000.00	1,681,000,000.00	2,160,066,000.00
056900200100	College of Education & Preliminary Studies	2,008,595,000.00	152,550,000.00	2,161,145,000.00	2,630,057,879.00	4,791,202,879.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	953,205,000.00	28,114,000.00	981,319,000.00	1,530,000,000.00	2,511,319,000.00
056901800100	Kano State Polytechnic	3,713,261,000.00	40,935,000.00	3,754,196,000.00	1,452,140,502.53	5,206,336,502.53
056902100100	Dangote University of Science & Technology (Wudil)	4,082,486,000.00	1,245,620,000.00	5,328,106,000.00	4,015,000,000.00	9,343,106,000.00
056902800100	Yusufu Maitama Sule University	4,404,042,000.00	943,117,023.75	5,347,159,023.75	9,333,790,769.52	14,680,949,793.27
056902900100	Aminu School of Islamic Legal Studies	2,991,657,000.00	65,524,000.00	3,057,181,000.00	1,279,221,285.52	4,336,402,285.52
056903000100	Audu Bako College of Agriculture Danbatta	1,414,546,000.00	69,650,000.00	1,484,196,000.00	725,110,150.80	2,209,306,150.80
056903100100	Sa'adatu Rimi University Kano	4,910,088,000.00	87,337,000.00	4,997,425,000.00	5,225,000,000.00	10,222,425,000.00
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	-	26,120,000.00	26,120,000.00	-	26,120,000.00
056903400100	Kano Fisheries Academy Bagauda Bebeji	-	16,770,000.00	16,770,000.00	-	16,770,000.00
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	-	20,020,000.00	20,020,000.00	600,000,000.00	620,020,000.00
056903700100	Kano State Corporate Security Training Academy Gabasawa	-	24,320,000.00	24,320,000.00	523,500,000.00	547,820,000.00
056903900100	Kano Film Academy	-	17,113,000.00	17,113,000.00	-	17,113,000.00
056904000100	Kano Sport Academy Karfi	-	78,020,000.00	78,020,000.00	520,000,000.00	598,020,000.00
056904100100	Kano State Driving Academy	-	91,700,000.00	91,700,000.00	283,000,000.00	374,700,000.00
056904500100	Kano State Livestock Academy Bagauda	-	27,020,000.00	27,020,000.00	400,000,000.00	427,020,000.00
056904600100	Kano State Development Journalism Academy Tarauni	-	17,570,000.00	17,570,000.00	-	17,570,000.00
056904800100	Kano State Scholarship Board	176,105,000.00	15,082,100,000.00	15,258,205,000.00	3,769,194,653.00	19,027,399,653.00
056905000100	Ghari College of Education & Preliminary Studies	61,661,000.00	122,100,000.00	183,761,000.00	3,455,000,000.00	3,638,761,000.00
052100000000	**Ministry of Health**	**35,626,727,000.00**	**7,924,213,000.00**	**43,550,940,000.00**	**65,712,121,129.98**	**109,263,061,129.98**
052100100100	Ministry of Health	3,213,024,000.00	1,270,732,000.00	4,483,756,000.00	40,270,755,456.78	44,754,511,456.78
052100300100	H.M.B. (HQ and Zones)	31,750,191,000.00	2,474,131,000.00	34,224,322,000.00	1,247,855,750.00	35,472,177,750.00

Kano State Government 2025 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	-	685,949,000.00	685,949,000.00	729,004,824.60	1,414,953,824.60
052100400100	College of Nursing & Mid-Wifery Board	-	140,355,000.00	140,355,000.00	-	140,355,000.00
052100400200	School of Nursing Kano	-	12,520,000.00	12,520,000.00	-	12,520,000.00
052100400300	School of Basic Mid Wifery Kano	-	25,620,000.00	25,620,000.00	-	25,620,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	22,100,000.00	22,100,000.00	-	22,100,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	-	12,920,000.00	12,920,000.00	-	12,920,000.00
052100400600	School of Nursing Madobi	-	34,300,000.00	34,300,000.00	-	34,300,000.00
052100400700	School of Post Basic Anesthesia	-	13,750,000.00	13,750,000.00	-	13,750,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	25,620,000.00	25,620,000.00	-	25,620,000.00
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUART	-	43,288,000.00	43,288,000.00	-	43,288,000.00
052102000100	School of Hygiene	-	6,250,000.00	6,250,000.00	-	6,250,000.00
052103000100	School of Health Technology Bebeji	-	25,238,000.00	25,238,000.00	-	25,238,000.00
052104000100	School Health Technology Kano	-	101,500,000.00	101,500,000.00	-	101,500,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	663,512,000.00	1,723,600,000.00	2,387,112,000.00	9,022,148,945.55	11,409,260,945.55
052100600100	State Agency for Control of Aids	-	24,000,000.00	24,000,000.00	1,012,077,183.00	1,036,077,183.00
052100800100	CONTRIBUTORY HEALTH MGT	-	956,600,000.00	956,600,000.00	7,792,820,180.48	8,749,420,180.48
052100900100	KHETFUND	-	139,000,000.00	139,000,000.00	3,950,279,000.00	4,089,279,000.00
052101100100	Private Health Institutions Management Agency	-	58,500,000.00	58,500,000.00	162,469,250.00	220,969,250.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Age	-	128,240,000.00	128,240,000.00	1,524,710,539.57	1,652,950,539.57
053500000000	**Ministry of Environment & Climate Change**	**1,489,095,000.00**	**1,990,830,000.00**	**3,479,925,000.00**	**12,493,229,078.47**	**15,973,154,078.47**
053500100100	Ministry of Environment & Climate Change	1,137,948,000.00	246,500,000.00	1,384,448,000.00	5,902,291,078.47	7,286,739,078.47
053500200100	Refuse Management & Sanitation Board (REMASAB)	268,615,000.00	1,665,485,000.00	1,934,100,000.00	2,144,938,000.00	4,079,038,000.00
053500300100	Kano State Afforestation Project (KNAP)	70,546,000.00	14,170,000.00	84,716,000.00	615,000,000.00	699,716,000.00
053500500100	Kano State Sustainable Projects	11,986,000.00	6,790,000.00	18,776,000.00	885,000,000.00	903,776,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	-	18,400,000.00	18,400,000.00	2,780,000,000.00	2,798,400,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	39,485,000.00	39,485,000.00	166,000,000.00	205,485,000.00
055100000000	**Ministry for Local Government**	**159,349,000.00**	**195,504,000.00**	**354,853,000.00**	**1,500,000,000.00**	**1,854,853,000.00**
055100100100	Ministry for Local Government	155,526,000.00	75,504,000.00	231,030,000.00	1,500,000,000.00	1,731,030,000.00
055100200100	Chieftancy Affairs	3,823,000.00	-	3,823,000.00	-	3,823,000.00
055100300100	Kano Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100500100	Gaya Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100600100	Karaye Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
055100700100	Rano Emirate Council	-	30,000,000.00	30,000,000.00	-	30,000,000.00
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**-**	**953,157,000.00**	**953,157,000.00**	**2,853,500,000.00**	**3,806,657,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	-	953,157,000.00	953,157,000.00	2,853,500,000.00	3,806,657,000.00

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	*437,338,312,787.93*	*536,432,062,719.50*	*200,264,752,813.70*	*719,755,417,663.00*	*15,352,484,466.94*	*16,888,505,123.01*
010000000000	**ADMINISTRATION SECTOR**	**55,188,420,824.23**	**90,271,675,262.08**	**95,790,519,729.19**	**91,896,755,537.41**	**1,362,491,593.26**	**364,880,000.00**
011100000000	**Government House**	**18,353,927,779.68**	**32,890,095,987.26**	**14,724,903,436.27**	**44,506,509,179.22**	**281,822,000.00**	**364,880,000.00**
011100100100	Government House	2,564,741,997.72	6,225,022,732.14	3,943,989,328.63	18,462,425,000.00	-	-
011100100200	Deputy Governor's Office	1,913,629,420.00	4,131,060,191.38	1,615,777,094.24	1,935,473,000.00	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	1,013,635,000.00	1,907,953,380.47	529,202,892.51	1,847,696,000.00	221,822,000.00	34,880,000.00
011100900100	Guidance and Counselling Board	104,152,000.00	174,152,315.05	11,486,799.91	213,703,514.22	-	-
011101100100	Public Complaint & Anti-Corruption Commission	533,299,142.92	608,003,406.98	96,367,230.33	923,284,000.00	-	-
011101300100	Council Affairs Directorate	452,465,318.15	518,330,463.95	81,127,800.00	374,710,000.00	-	-
011101400100	Community Re-orientation Council	139,964,648.24	139,964,648.24	23,535,855.00	1,775,010,000.00	-	-
011103700100	Pilgrim Welfare Board	191,737,000.00	740,087,461.66	312,056,350.50	3,084,473,665.00	-	-
011105700100	Research & Documentation Directorate	42,622,133.10	42,622,133.10	7,500,000.00	287,402,000.00	-	-
011105800100	Protocol Directorate	525,949,607.38	643,043,979.90	110,055,144.83	5,506,011,000.00	-	-
011105900100	Servicom Directorate	931,464,594.62	2,232,488,208.62	1,200,244,908.50	48,945,000.00	-	-
011106000100	Kano state Liaison Office - Abuja	580,603,197.55	3,556,708,524.93	1,755,656,576.00	4,957,000.00	-	-
011106000200	Kano state Liaison Office - Lagos	9,500,000.00	9,500,000.00	-	4,526,000.00	-	-
011106000300	Kano state Liaison Office - Kaduna	27,465,000.00	30,046,250.00	10,605,535.79	9,250,000.00	-	-
011106400100	Kano State Bureau of Statistics	970,551,320.00	989,516,724.71	47,071,834.44	1,614,113,000.00	60,000,000.00	330,000,000.00
011105600100	Special Duties Directorate	5,062,525,000.00	5,062,525,000.00	1,573,333,800.00	305,938,000.00	-	-
011105500100	Special Services Directorate	219,328,400.00	233,773,603.30	16,717,155.69	4,132,999,000.00	-	-
011105500200	Kano State Cooperate Security Directorate	3,070,294,000.00	5,645,296,962.83	3,390,175,129.89	3,975,593,000.00	-	-
011200000000	**House of Assembly**	**10,179,993,856.38**	**9,336,841,551.44**	**3,401,762,449.56**	**11,370,850,000.00**	**-**	**-**
011200300100	House of Assembly	6,771,415,159.69	5,919,170,959.96	1,928,311,955.11	10,179,303,000.00	-	-
011200300200	Office of RT Hon Speakers Office	2,784,161,722.59	2,784,161,722.59	1,319,205,334.00	140,000,000.00	-	-
011200300300	Office of RT Hon Deputy Speakers Office	80,267,500.00	80,267,500.00	-	100,000,000.00	-	-
011200300400	Office of the Majority Leader	69,845,000.00	69,845,000.00	-	100,000,000.00	-	-
011200300500	Office of the Minority Leader	70,907,500.00	70,907,500.00	-	80,000,000.00	-	-
011200300600	Public Account Committee	106,606,000.00	115,697,894.79	8,519,810.45	174,626,000.00	-	-
011200300700	Office of the Chief Whip	182,771,000.00	182,771,000.00	3,481,000.00	82,821,000.00	-	-
011200400100	Assembly Service Commission	114,019,974.10	114,019,974.10	142,244,350.00	514,100,000.00	-	-
016100000000	**Office of Secretary to State Government**	**2,649,489,566.99**	**3,145,539,827.59**	**1,223,859,336.28**	**11,851,287,000.00**	**100,000,000.00**	**-**
016100100200	Admin & General Services	1,059,972,566.99	645,021,582.49	101,168,315.81	5,898,526,000.00	100,000,000.00	-
016100200100	Research Evaluation & Political Affairs Directorate	1,589,517,000.00	2,500,518,245.11	1,122,691,020.48	5,952,761,000.00	-	-
012300000000	**Min. of Information & internal Affairs**	**5,960,693,162.78**	**7,676,757,586.17**	**1,350,837,212.58**	**6,828,010,691.99**	**124,500,000.00**	**-**
012300100100	Min. of Information & internal Affairs	1,032,495,741.62	1,213,977,337.60	254,397,010.64	1,799,552,953.00	-	-
012300200100	Abubakar Rimi Television Corporation	1,014,646,280.16	1,849,906,141.72	691,977,515.72	953,683,458.99	-	-
012300300100	Kano State Radio Corporation	925,265,322.00	1,011,869,050.91	102,586,312.45	948,980,280.00	-	-
012300400100	Government Printing Press	620,630,500.00	873,081,203.67	44,021,079.19	1,776,561,000.00	-	-
012300500100	Triumph Publishing Company	2,036,627,349.00	2,246,014,787.40	152,695,511.75	844,548,000.00	124,500,000.00	-
012300700100	Kano State Censorship Board	331,027,970.00	481,909,064.87	105,159,782.83	504,685,000.00	-	-
012500000000	**Office of the Head of Civil Service**	**2,317,023,000.00**	**3,074,555,074.03**	**1,259,189,127.93**	**5,960,524,548.08**	**-**	**-**
012500100100	Office of the Head of Civil Service	13,550,000.00	14,950,000.00	14,721,000.00	493,796,000.00	-	-
012500100200	Establishment department	1,470,513,000.00	2,324,048,745.20	1,208,898,173.24	3,159,494,000.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
012500100300	Human Resources and Service Improvement	5,930,000.00	90,750,000.00	8,500,000.00	18,000,000.00	-	-
012500100400	Salary and wages Directorate	25,120,000.00	25,120,000.00	-	18,000,000.00	-	-
012500800100	Pension Fund Trustees	692,654,000.00	557,313,479.93	20,983,425.38	2,231,668,548.08	-	-
012501000100	Kano State Computer Centre	109,256,000.00	62,372,848.90	6,086,529.32	39,566,000.00	-	-
014000000000	**Office of the Auditor General**	**925,147,500.00**	**519,972,293.65**	**230,085,356.18**	**822,477,000.00**	**-**	**-**
014000100100	Office of the Auditor General (State)	749,578,500.00	246,834,086.41	114,490,942.20	501,096,000.00	-	-
014000200100	Local Government Audit	175,569,000.00	273,138,207.24	115,594,413.98	321,381,000.00	-	-
014700000000	**Civil Service Commission**	**140,198,168.49**	**208,408,186.97**	**29,556,768.94**	**263,944,000.00**	**-**	**-**
014700100100	Civil Service Commission	140,198,168.49	208,408,186.97	29,556,768.94	263,944,000.00	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**128,305,410.04**	**153,575,394.92**	**26,428,667.02**	**134,277,000.00**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	128,305,410.04	153,575,394.92	26,428,667.02	134,277,000.00	-	-
017000000000	**Ministry for Special Duties**	**439,420,000.00**	**455,044,000.00**	**23,312,000.00**	**1,765,500,000.00**	**-**	**-**
017000100100	Ministry for Special Duties	439,420,000.00	455,044,000.00	23,312,000.00	1,765,500,000.00	-	-
017700000000	**Ministry of Religious Affairs**	**6,775,813,781.00**	**12,872,813,168.64**	**3,392,482,460.32**	**5,789,315,524.86**	**86,000,000.00**	**-**
017700100100	Ministry of Religious Affairs	963,975,000.00	1,673,387,728.54	184,316,720.00	344,750,000.00	-	-
017700100200	Kano State Zakkat Commission	4,606,600,000.00	8,905,508,421.02	2,460,359,120.27	720,085,254.00	-	-
017700100300	Kano State Hisbah Commission	764,225,900.00	1,449,323,340.50	487,035,973.94	4,238,340,960.00	86,000,000.00	-
017700100400	Kano Sharia Commission	224,384,000.00	225,434,797.59	54,405,646.12	425,139,310.86	-	-
017700100500	Kano State Agency for Evacuation & Repatriation of Street Beggars	216,628,881.00	619,158,881.00	206,365,000.00	61,000,000.00	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**7,190,493,568.88**	**17,183,393,500.43**	**67,925,302,914.10**	**1,181,810,593.26**	**770,169,593.26**	**-**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	7,190,493,568.88	17,183,393,500.43	67,925,302,914.10	1,181,810,593.26	770,169,593.26	-
012400000000	**Ministry of Internal Security & Special Services**	**127,915,030.00**	**2,754,678,690.98**	**2,202,800,000.00**	**1,422,250,000.00**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	127,915,030.00	2,754,678,690.98	2,202,800,000.00	1,422,250,000.00	-	-
020000000000	**Economic Sector**	**122,597,662,317.73**	**173,525,129,888.05**	**39,152,184,775.48**	**263,080,527,422.79**	**8,936,711,116.62**	**7,385,298,600.23**
021500000000	**Ministry of Agric. & Natural Resources**	**9,494,045,489.14**	**10,114,319,380.28**	**2,019,416,270.13**	**22,953,814,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
021500100100	Ministry of Agric. & Natural Resources	5,875,668,882.03	6,248,084,777.85	784,577,781.00	11,120,513,816.03	3,068,000,000.00	1,074,587,537.45
021511400100	KNARDA	3,481,834,283.11	3,667,879,393.62	1,201,108,883.68	10,248,441,005.20	-	-
021511600100	KASCO	136,542,324.00	198,355,208.80	33,729,605.46	1,584,860,000.00	-	-
022000000000	**Ministry of Finance**	**10,161,010,172.19**	**8,076,987,282.06**	**1,013,925,359.89**	**31,700,392,000.00**	**50,000,000.00**	**-**
022000100100	Ministry of Finance	3,686,451,000.00	993,774,557.22	440,977,775.33	2,031,006,000.00	-	-
022000700100	Office of the Accountant General	847,608,916.00	782,378,916.00	26,479,000.00	18,698,805,000.00	-	-
022001300100	Debt Management	1,422,747,827.40	1,422,747,827.40	2,600,000.00	406,484,000.00	40,000,000.00	-
022000800100	Kano State Internal Revenue Services	2,558,387,900.00	2,850,371,452.65	438,119,288.67	5,800,937,000.00	-	-
022000900100	Kano State Investment Promotion Agency	1,645,814,528.79	2,027,714,528.79	105,749,295.89	4,763,160,000.00	10,000,000.00	-
022200000000	**Ministry of Commerce & Investment**	**8,956,641,134.46**	**26,266,536,596.08**	**11,766,341,996.46**	**3,530,485,000.00**	**75,000,000.00**	**70,000,000.00**
022200100100	Ministry of Commerce & Investment	6,193,664,400.00	22,783,401,370.62	11,205,061,670.54	1,123,901,000.00	20,000,000.00	10,000,000.00
022200200100	Kantin Kwari Market	1,124,906,771.00	1,124,906,771.00	-	222,000,000.00	-	-
022200300100	Kano state Consumer Protection Agency	363,878,590.40	371,378,590.40	23,254,700.00	631,360,000.00	-	-
022200400100	Abubakar Rimi Market	127,445,000.00	170,979,308.24	23,996,250.00	497,872,000.00	55,000,000.00	60,000,000.00
022200500100	Tourism Management Board	919,813,433.37	1,244,921,558.47	336,841,951.95	1,037,572,000.00	-	-
022200600100	Cottage Trade and Street Hawking	226,932,939.69	570,948,997.35	177,187,423.97	17,780,000.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
022800000000	**Ministry for Science Technology & Innovation**	**821,385,178.14**	**1,267,284,292.28**	**413,881,665.17**	**6,010,000,252.59**	**30,211,116.62**	**-**
022800100100	Ministry for Science Technology & Innovation	381,600,000.00	409,072,245.91	40,876,290.79	5,278,803,293.93	-	-
022800200100	Kano State Data Centre	284,373,801.85	538,011,967.78	255,525,353.00	350,866,842.04	-	-
022800300100	Kano State ICT Park	28,200,000.00	6,200,000.00	-	28,551,000.00	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	55,361,376.29	240,650,078.59	117,480,021.38	26,568,000.00	-	-
022800500100	Kano State Institute for information Technology Kura	71,850,000.00	73,350,000.00	-	325,211,116.62	30,211,116.62	-
023400000000	**Ministry of Works & Housing**	**23,994,218,937.29**	**42,667,158,523.21**	**6,929,862,713.37**	**104,513,444,513.42**	**2,967,500,000.00**	**2,159,200,915.03**
023400100100	Ministry of Works & Housing	22,690,711,937.29	40,483,477,737.52	6,120,661,859.26	95,822,384,214.04	2,967,500,000.00	1,709,200,915.03
023400200100	Housing Corporation	238,518,000.00	591,421,660.92	139,861,000.00	2,982,240,299.39	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	221,467,000.00	218,052,758.17	3,832,278.20	3,879,010,000.00	-	450,000,000.00
023403900100	Kano State Fire Service	843,522,000.00	1,374,206,366.61	665,507,575.91	1,829,810,000.00	-	-
023600000000	**Ministry of Tourism & Culture**	**16,744,361,963.88**	**20,627,535,921.61**	**2,119,128,931.31**	**2,808,368,049.05**	**255,000,000.00**	**105,000,000.00**
023600100100	Ministry of Tourism & Culture	2,453,757,032.24	2,596,368,969.74	13,675,000.00	517,600,000.00	-	70,000,000.00
023600300100	History & Culture Bureau	1,522,958,931.64	1,752,282,842.27	370,425,697.28	1,410,598,000.00	255,000,000.00	35,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	12,767,646,000.00	16,278,884,109.61	1,735,028,234.03	880,170,049.05	-	-
023800000000	**Ministry of Planning & Budget**	**6,499,651,295.25**	**8,853,591,123.64**	**576,825,438.58**	**15,337,592,130.00**	**65,000,000.00**	**-**
023800100100	Ministry of Planning & Budget	6,499,651,295.25	8,853,591,123.64	576,825,438.58	15,337,592,130.00	65,000,000.00	-
025200000000	**Ministry of Water Resources**	**7,431,946,805.81**	**13,651,225,320.74**	**7,392,904,189.67**	**17,724,972,612.50**	**281,000,000.00**	**1,759,693,112.50**
025200100100	Ministry of Water Resources	1,214,843,862.48	1,276,043,585.35	101,667,893.43	9,543,667,000.00	276,000,000.00	952,000,000.00
025210100100	Kano State Water Board	4,086,455,017.44	4,867,107,765.65	1,747,036,320.22	7,478,305,612.50	-	792,693,112.50
025210600100	WRECA	2,130,647,925.90	7,508,073,969.74	5,544,199,976.02	703,000,000.00	5,000,000.00	15,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**11,829,159,204.61**	**14,375,377,110.76**	**2,329,146,572.90**	**28,690,374,676.00**	**20,000,000.00**	**20,000,000.00**
026000100100	Ministry of Land and Physical Planning	5,013,955,781.50	5,934,414,095.21	328,097,496.23	22,807,147,676.00	20,000,000.00	20,000,000.00
026005600100	Geography Information System Department	609,195,000.00	3,024,511,660.00	1,469,025,000.00	70,100,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	6,206,008,423.11	5,416,451,355.55	532,024,076.67	5,813,127,000.00	-	-
026300000000	**Ministry of Rural & Community Development**	**15,433,082,597.91**	**17,186,266,991.04**	**2,313,014,483.31**	**15,404,074,496.55**	**125,000,000.00**	**2,178,117,035.25**
026300100100	Ministry of Rural & Community Development	322,206,673.09	454,731,774.25	197,235,802.95	3,681,400,000.00	-	-
026300200100	RAMPS Directorate	8,482,572,784.06	9,775,443,572.42	2,005,706,754.59	6,804,576,953.30	-	200,000,000.00
026300300100	Rural Electrification Board	2,766,704,886.98	2,945,523,021.22	70,976,278.74	2,144,370,508.00	-	100,000,000.00
026300700100	RUWASA	3,861,598,253.77	4,010,568,623.16	39,095,647.03	2,773,727,035.25	125,000,000.00	1,878,117,035.25
022900000000	**Ministry of Transport**	**10,892,984,392.07**	**9,568,038,675.85**	**2,277,337,154.68**	**13,328,155,000.00**	**2,000,000,000.00**	**18,700,000.00**
022900100100	Ministry of Transport	1,789,319,479.48	2,237,251,606.20	111,668,000.00	5,654,860,000.00	500,000,000.00	-
022900300100	Kano State Transport Authority	211,685,214.35	287,608,935.48	171,930,922.00	1,132,539,000.00	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	8,293,699,008.47	6,380,233,351.09	1,868,222,837.22	4,350,542,000.00	-	18,700,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	242,903,128.04	307,567,221.34	125,515,395.46	1,945,214,000.00	1,500,000,000.00	-
022900600100	Kano State Permissible Weight and Weight Bridges	355,377,561.73	355,377,561.73	-	245,000,000.00	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**293,175,147.00**	**824,808,670.50**	**400,000.00**	**578,853,871.45**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	293,175,147.00	824,808,670.50	400,000.00	578,853,871.45	-	-
023100000000	**Ministry of Power and Sustainable Energy**	**46,000,000.00**	**46,000,000.00**	**-**	**500,000,000.00**	**-**	**-**
023100100100	Ministry of Power and Sustainable Energy	46,000,000.00	46,000,000.00	-	500,000,000.00	-	-
030000000000	**Law and Justice Sector**	**16,276,472,293.20**	**20,310,335,919.09**	**7,831,593,943.11**	**19,470,898,026.06**	**-**	**-**
031800000000	**Judicial Service Commission**	**11,600,856,408.70**	**15,325,184,983.14**	**6,966,230,873.57**	**15,934,586,026.06**	**-**	**-**

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
031801100100	Judicial Service Commission	499,311,000.00	585,476,396.51	100,480,500.00	528,266,000.00	-	-
031805100100	High Court of Justice	3,385,499,000.00	5,747,177,232.40	1,609,285,000.00	8,059,406,322.99	-	-
031806100100	Multi-Door Court House	954,867,000.00	1,146,431,899.78	1,744,877,400.00	1,050,534,000.00	-	-
031805300100	Sharia Court of Appeal	6,761,179,408.70	7,846,099,454.45	3,511,587,973.57	6,296,379,703.07	-	-
032600000000	**Ministry of Justice**	**4,675,615,884.50**	**4,985,150,935.95**	**865,363,069.54**	**3,536,312,000.00**	**-**	**-**
032600100100	Ministry of Justice	2,723,072,411.00	2,898,731,373.42	280,692,035.62	2,851,659,000.00	-	-
032600200100	Law Reform Commission	1,933,918,000.00	2,067,794,089.02	584,671,033.92	672,653,000.00	-	-
032600300100	Justice Sector Reform Team	18,625,473.50	18,625,473.50	-	12,000,000.00	-	-
050000000000	**Social Services Sector**	**243,275,757,352.77**	**252,324,921,650.29**	**57,490,454,365.92**	**345,307,236,676.73**	**5,053,281,757.06**	**9,138,326,522.78**
051300000000	**Ministry of Youths and Sports**	**9,447,278,244.60**	**10,658,634,761.54**	**572,598,518.14**	**9,267,178,000.00**	**-**	**20,000,000.00**
051300100100	Ministry of Youths and Sports	6,765,839,379.94	7,565,839,379.94	56,791,893.00	5,816,112,000.00	-	20,000,000.00
051305100100	Youth Development Directorate	1,590,301,894.37	1,650,714,866.31	126,252,687.23	1,657,386,000.00	-	-
051305500100	Kano State Sports Commission	513,540,718.59	651,604,583.06	157,317,860.80	964,485,000.00	-	-
051305600100	Kano Pillars Football Club	577,596,251.70	790,475,932.23	232,236,077.11	829,195,000.00	-	-
051400000000	**Ministry of Women Affairs, Children & Disable**	**12,165,971,732.13**	**10,219,804,088.31**	**1,436,601,402.78**	**5,207,725,000.00**	**380,000,000.00**	**20,000,000.00**
051400100100	Ministry of Women Affairs, Children & Disable	12,165,971,732.13	10,219,804,088.31	1,436,601,402.78	5,207,725,000.00	380,000,000.00	20,000,000.00
051700000000	**Ministry of Education**	**103,172,826,415.80**	**92,990,302,395.69**	**22,092,307,177.72**	**119,162,181,204.16**	**1,952,149,761.08**	**323,131,020.00**
051700100100	Ministry of Education	7,141,497,521.19	7,574,427,343.77	2,555,093,244.20	43,749,887,299.36	1,736,450,010.00	10,000,000.00
051700300100	SUBEB	21,833,390,519.06	19,776,911,250.33	659,566,639.60	17,043,845,663.42	25,000,000.00	313,131,020.00
051700400100	Kano State Educational Development Support	1,586,658,116.57	2,111,300,998.20	347,995,982.00	46,000,000.00	16,500,000.00	-
051700800100	Kano State library Board	7,295,268,880.00	6,373,508,085.16	104,392,995.94	713,331,965.24	-	-
051701000100	Agency for Mass Education	25,706,689,672.67	7,991,273,726.54	301,053,647.26	1,444,172,674.19	70,294,649.08	-
051701500100	Science & Technical Schools Board	10,336,581,648.70	11,841,878,864.93	2,788,848,155.53	7,554,138,598.43	88,000,000.00	-
051701600100	Kano State Private And Voluntary Inst Board	691,491,628.10	691,491,628.10	-	131,947,356.00	15,905,102.00	-
051702600100	Senior Secondary Schools Mgt. Board	26,181,891,228.28	34,210,016,968.79	15,293,262,817.52	47,428,704,129.23	-	-
051702700100	Kano State Islamic & Qur'anic School Board	2,399,357,201.22	2,419,493,529.86	42,093,695.67	1,050,153,518.29	-	-
056900000000	**Ministry for Higher Education**	**37,099,282,058.84**	**48,892,430,900.35**	**14,024,590,368.33**	**80,772,427,264.12**	**730,000,000.00**	**320,000,000.00**
056900100100	Ministry for Higher Education	3,565,724,654.48	2,773,483,189.46	932,984,716.26	2,160,066,000.00	60,000,000.00	50,000,000.00
056900200100	College of Education & Preliminary Studies	1,171,011,126.23	2,139,309,391.12	957,462,652.76	4,791,202,879.00	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	791,814,297.50	1,145,820,168.11	361,619,269.33	2,511,319,000.00	-	-
056901800100	Kano State Polytechnic	4,345,356,025.00	6,297,631,714.30	2,566,885,028.97	5,206,336,502.53	-	-
056902100100	Dangote University of Science & Technology (Wudil)	4,740,714,500.00	7,497,787,491.29	2,300,918,597.79	9,343,106,000.00	-	200,000,000.00
056902800100	Yusufu Maitama Sule University	6,401,098,523.81	7,967,749,372.58	2,676,080,013.47	14,680,949,793.27	670,000,000.00	20,000,000.00
056902900100	Aminu School of Islamic Legal Studies	4,971,156,000.00	5,812,356,263.47	1,265,609,641.80	4,336,402,285.52	-	-
056903000100	Audu Bako College of Agriculture Danbatta	1,013,675,000.00	1,411,978,811.77	530,465,950.57	2,209,306,150.80	-	-
056903100100	Sa'adatu Rimi University Kano	6,073,923,000.00	7,466,140,638.85	2,196,065,782.20	10,222,425,000.00	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	46,170,000.00	47,270,000.00	800,000.00	26,120,000.00	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	31,832,000.00	95,362,000.00	48,282,000.00	16,770,000.00	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	19,235,941.50	19,235,941.50	-	620,020,000.00	-	-
056903700100	Kano State Corporate Security Training Academy Gabasawa	190,357,500.00	247,735,500.00	136,512,584.12	547,820,000.00	-	-
056903900100	Kano Film Academy	68,807,500.00	89,807,500.00	10,693,400.00	17,113,000.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
056904000100	Kano Sport Academy Karfi	60,000,000.00	138,827,246.03	5,108,400.00	598,020,000.00	-	-
056904100100	Kano State Driving Academy	354,792,521.00	2,474,270,021.00	10,550,000.00	374,700,000.00	-	-
056904500100	Kano State Livestock Academy Bagauda	41,500,000.00	41,500,000.00	-	427,020,000.00	-	-
056904600100	Kano State Development Journalism Academy Tarauni	-	-	-	17,570,000.00	-	-
056904800100	Kano State Scholarship Board	576,022,301.00	571,124,283.48	22,048,030.57	19,027,399,653.00	-	-
056904900100	School of Aquisition Centre Kano	197,690,281.32	-	-	-	-	-
056905000100	Ghari College of Education & Preliminary Studies	2,438,400,887.00	2,655,041,367.39	2,504,300.50	3,638,761,000.00	-	50,000,000.00
052100000000	**Ministry of Health**	**67,209,379,505.07**	**76,220,131,866.93**	**17,864,537,871.29**	**109,263,061,129.98**	**420,431,995.98**	**782,491,784.50**
052100100100	Ministry of Health	26,771,739,287.84	25,218,454,028.48	2,408,051,946.74	44,754,511,456.78	309,000,000.00	422,000,000.00
052100300100	H.M.B. (HQ and Zones)	15,361,675,351.00	23,556,523,011.18	12,412,935,204.29	35,472,177,750.00	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	3,137,684,999.50	2,164,299,999.50	-	1,414,953,824.60	-	-
052100400100	College of Nursing & Mid-Wifery Board	4,996,688,460.26	5,102,778,836.88	1,469,674,042.99	140,355,000.00	-	-
052100400200	School of Nursing Kano	68,000,000.00	68,000,000.00	26,434.43	12,520,000.00	-	-
052100400300	School of Basic Mid Wifery Kano	9,450,000.00	9,450,000.00	300,000.00	25,620,000.00	-	-
052100400400	School of Basic Mid Wifery Dambatta	6,900,000.00	9,475,000.00	1,800,000.00	22,100,000.00	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	5,175,000.00	5,175,000.00	-	12,920,000.00	-	-
052100400600	School of Nursing Madobi	6,652,000.00	6,652,000.00	600,000.00	34,300,000.00	-	-
052100400700	School of Post Basic Anesthesia	9,350,000.00	9,350,000.00	1,200,000.00	13,750,000.00	-	-
052100400800	School of Basic Mid Wifery Gwarzo	25,035,856.00	25,035,856.00	10,395,721.50	25,620,000.00	-	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	22,935,000.00	29,607,800.00	4,149,600.00	43,288,000.00	-	-
052102000100	School of Hygiene	28,400,000.00	28,400,000.00	11,915,000.00	6,250,000.00	-	-
052103000100	School of Health Technology Bebeji	515,000,000.00	515,000,000.00	-	25,238,000.00	-	-
052104000100	School Health Technology Kano	95,500,000.00	474,129,431.08	206,314,715.54	101,500,000.00	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	3,025,718,167.00	3,842,020,280.31	576,740,936.77	11,409,260,945.55	40,500,000.00	88,491,784.50
052100600100	State Agency for Control of Aids	4,875,426,835.00	4,875,426,835.00	-	1,036,077,183.00	-	-
052100800100	CONTRIBUTORY HEALTH MGT	2,060,380,000.00	4,116,285,000.00	722,750,000.00	8,749,420,180.48	15,000,000.00	-
052100900100	KHETFUND	432,870,000.00	432,870,000.00	-	4,089,279,000.00	-	252,000,000.00
052101100100	Private Health Institutions Management Agency	2,457,244,918.00	2,417,244,918.00	150,000.00	220,969,250.00	5,000,000.00	-
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	3,297,553,630.47	3,313,953,870.50	37,534,269.03	1,652,950,539.57	50,931,995.98	20,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**11,762,348,083.07**	**11,365,913,066.56**	**1,089,811,291.73**	**15,973,154,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
053500100100	Ministry of Environment & Climate Change	4,898,424,000.00	5,114,126,385.87	433,738,498.82	7,286,739,078.47	570,700,000.00	4,475,703,718.28
053500200100	Refuse Management & Sanitation Board (REMASAB)	2,529,378,574.42	2,472,204,372.65	203,910,663.14	4,079,038,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	1,124,271,386.00	1,145,599,034.39	296,127,823.21	699,716,000.00	190,000,000.00	170,000,000.00
053500500100	Kano State Sustainable Projects	258,049,130.15	201,218,873.66	6,034,306.57	903,776,000.00	420,000,000.00	40,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	2,397,166,992.50	1,620,381,400.00	-	2,798,400,000.00	370,000,000.00	2,240,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	555,058,000.00	812,383,000.00	150,000,000.00	205,485,000.00	20,000,000.00	-
055100000000	**Ministry for Local Government**	**275,248,000.00**	**134,281,257.65**	**62,343,463.09**	**1,854,853,000.00**	**-**	**-**
055100100100	Ministry for Local Government	96,309,000.00	130,908,672.73	60,913,331.92	1,731,030,000.00	-	-
055100200100	Chieftancy Affairs	178,289,000.00	2,722,584.92	1,430,131.18	3,823,000.00	-	-
055100300100	Kano Emirate Council	250,000.00	250,000.00	-	30,000,000.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
055100500100	Gaya Emirate Council	250,000.00	250,000.00	-	30,000,000.00	-	-
055100600100	Karaye Emirate Council	150,000.00	150,000.00	-	30,000,000.00	-	-
055100700100	Rano Emirate Council	-	-	-	30,000,000.00	-	-
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**2,143,423,313.26**	**1,843,423,313.26**	**347,664,272.83**	**3,806,657,000.00**	**-**	**747,000,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	2,143,423,313.26	1,843,423,313.26	347,664,272.83	3,806,657,000.00	-	747,000,000.00

Kano State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Personnel Expenditure	*87,465,825,287.75*	*121,099,246,175.26*	*59,110,952,369.34*	*150,996,352,990.82*	-	-
010000000000	**ADMINISTRATION SECTOR**	**8,858,224,355.43**	**11,726,831,822.68**	**5,593,408,653.56**	**17,002,086,000.00**	**-**	**-**
011100000000	**Government House**	**2,368,347,006.43**	**3,454,325,149.50**	**1,663,222,102.65**	**4,409,136,000.00**	**-**	**-**
011100100100	Government House	65,832,000.00	102,553,262.59	53,360,936.74	139,002,000.00	-	-
011100100200	Deputy Governor's Office	72,264,000.00	102,573,699.50	21,665,258.80	55,903,000.00	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	120,550,000.00	158,268,380.47	82,203,542.51	214,003,000.00	-	-
011100900100	Guidance and Counselling Board	13,752,000.00	20,821,315.05	9,886,799.91	26,153,000.00	-	-
011101100100	Public Complaint & Anti-Corruption Commission	93,332,006.43	160,620,270.50	84,859,230.33	230,610,000.00	-	-
011101300100	Council Affairs Directorate	20,753,000.00	-	-	-	-	-
011103700100	Pilgrim Welfare Board	39,517,000.00	67,050,899.66	33,698,069.50	88,975,000.00	-	-
011105800100	Protocol Directorate	129,467,000.00	236,697,372.52	11,669,144.83	31,119,000.00	-	-
011106400100	Kano State Bureau of Statistics	25,508,000.00	44,889,783.09	23,621,834.44	63,339,000.00	-	-
011105500100	Special Services Directorate	14,353,000.00	28,798,203.30	15,117,155.69	40,339,000.00	-	-
011105500200	Kano State Cooperate Security Directorate	1,773,019,000.00	2,532,051,962.83	1,327,140,129.89	3,519,693,000.00	-	-
011200000000	**House of Assembly**	**486,325,000.00**	**914,243,456.70**	**487,819,268.24**	**1,368,269,000.00**	**-**	**-**
011200300100	House of Assembly	471,997,000.00	890,823,561.91	479,699,457.79	1,367,048,000.00	-	-
011200300600	Public Account Committee	14,328,000.00	23,419,894.79	8,119,810.45	1,221,000.00	-	-
016100000000	**Office of Secretary to State Government**	**1,856,450,000.00**	**2,315,758,005.97**	**1,127,135,965.28**	**5,216,527,000.00**	**-**	**-**
016100100200	Admin & General Services	492,253,000.00	40,559,760.87	20,944,944.81	53,766,000.00	-	-
016100200100	Research Evaluation & Political Affairs Directorate	1,364,197,000.00	2,275,198,245.11	1,106,191,020.48	5,162,761,000.00	-	-
012300000000	**Min. of Information & internal Affairs**	**620,282,349.00**	**942,930,527.68**	**481,834,499.58**	**1,274,256,000.00**	**-**	**-**
012300100100	Min. of Information & internal Affairs	304,903,000.00	428,031,587.69	223,648,310.64	589,606,000.00	-	-
012300200100	Abubakar Rimi Television Corporation	116,334,000.00	165,628,467.76	86,576,002.72	229,135,000.00	-	-
012300300100	Kano State Radio Corporation	108,537,000.00	195,140,728.91	102,586,312.45	275,869,000.00	-	-
012300400100	Government Printing Press	54,388,000.00	95,637,571.05	44,021,079.19	115,161,000.00	-	-
012300500100	Triumph Publishing Company	14,577,349.00	31,250,787.40	10,933,011.75	28,000,000.00	-	-
012300700100	Kano State Censorship Board	21,543,000.00	27,241,384.87	14,069,782.83	36,485,000.00	-	-
012500000000	**Office of the Head of Civil Service**	**2,169,593,000.00**	**2,890,905,074.03**	**1,234,968,127.93**	**3,229,112,000.00**	**-**	**-**
012500100200	Establishment department	1,470,513,000.00	2,324,048,745.20	1,208,898,173.24	3,159,494,000.00	-	-
012500800100	Pension Fund Trustees	692,504,000.00	557,163,479.93	20,983,425.38	56,052,000.00	-	-
012501000100	Kano State Computer Centre	6,576,000.00	9,692,848.90	5,086,529.32	13,566,000.00	-	-
014000000000	**Office of the Auditor General**	**872,187,000.00**	**462,322,628.65**	**226,085,356.18**	**588,670,000.00**	**-**	**-**
014000100100	Office of the Auditor General (State)	722,428,000.00	219,683,586.41	114,490,942.20	299,289,000.00	-	-
014000200100	Local Government Audit	149,759,000.00	242,639,042.24	111,594,413.98	289,381,000.00	-	-
014700000000	**Civil Service Commission**	**19,625,000.00**	**42,301,160.50**	**19,204,268.94**	**35,244,000.00**	**-**	**-**
014700100100	Civil Service Commission	19,625,000.00	42,301,160.50	19,204,268.94	35,244,000.00	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**39,950,000.00**	**64,319,984.88**	**22,128,667.02**	**26,973,000.00**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	39,950,000.00	64,319,984.88	22,128,667.02	26,973,000.00	-	-
017700000000	**Ministry of Religious Affairs**	**393,946,000.00**	**564,935,159.10**	**292,962,394.53**	**763,636,000.00**	**-**	**-**
017700100200	Kano State Zakkat Commission	3,375,000.00	5,298,321.02	2,497,046.48	6,698,000.00	-	-
017700100300	Kano State Hisbah Commission	298,283,000.00	470,798,040.50	243,529,701.94	630,326,000.00	-	-
017700100400	Kano Sharia Commission	92,288,000.00	88,838,797.59	46,935,646.12	126,612,000.00	-	-

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**31,519,000.00**	**74,790,675.67**	**38,048,003.20**	**90,263,000.00**	**-**	**-**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	31,519,000.00	74,790,675.67	38,048,003.20	90,263,000.00	-	-
020000000000	**Economic Sector**	**11,852,084,000.00**	**12,293,135,810.95**	**6,035,593,708.66**	**16,670,669,452.39**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**1,944,960,000.00**	**2,878,008,291.14**	**1,505,701,445.99**	**3,985,438,000.00**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	617,900,000.00	907,090,295.82	471,745,860.86	1,228,545,000.00	-	-
021511400100	KNARDA	1,327,060,000.00	1,909,105,110.51	1,001,678,979.68	2,672,033,000.00	-	-
021511600100	KASCO	-	61,812,884.80	32,276,605.46	84,860,000.00	-	-
022000000000	**Ministry of Finance**	**4,458,559,000.00**	**1,989,782,109.87**	**830,239,442.00**	**2,958,942,000.00**	**-**	**-**
022000100100	Ministry of Finance	3,515,091,000.00	763,214,557.22	401,127,775.33	1,072,006,000.00	-	-
022000800100	Kano State Internal Revenue Services	943,468,000.00	1,226,567,552.65	429,111,666.67	1,886,936,000.00	-	-
022200000000	**Ministry of Commerce & Investment**	**331,861,000.00**	**442,858,912.84**	**220,291,283.10**	**546,173,000.00**	**-**	**-**
022200100100	Ministry of Commerce & Investment	206,866,000.00	309,046,970.62	162,068,735.68	431,901,000.00	-	-
022200400100	Abubakar Rimi Market	31,995,000.00	68,590,588.24	23,996,250.00	23,000,000.00	-	-
022200500100	Tourism Management Board	93,000,000.00	65,221,353.98	34,226,297.42	91,272,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**101,754,000.00**	**73,782,245.91**	**38,876,290.79**	**104,374,000.00**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	50,150,000.00	73,782,245.91	38,876,290.79	104,374,000.00	-	-
022800200100	Kano State Data Centre	14,604,000.00	-	-	-	-	-
022800300100	Kano State ICT Park	22,000,000.00	-	-	-	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	15,000,000.00	-	-	-	-	-
023400000000	**Ministry of Works & Housing**	**1,294,047,000.00**	**2,062,633,042.26**	**1,090,409,363.75**	**2,997,633,452.39**	**-**	**-**
023400100100	Ministry of Works & Housing	542,790,000.00	779,829,270.37	407,073,509.64	1,070,171,000.00	-	-
023400200100	Housing Corporation	85,768,000.00	110,044,647.11	64,326,000.00	267,931,452.39	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	10,717,000.00	7,302,758.17	3,832,278.20	10,221,000.00	-	-
023403900100	Kano State Fire Service	654,772,000.00	1,165,456,366.61	615,177,575.91	1,649,310,000.00	-	-
023600000000	**Ministry of Tourism & Culture**	**289,219,000.00**	**394,638,905.23**	**206,661,409.62**	**547,460,000.00**	**-**	**-**
023600300100	History & Culture Bureau	147,853,000.00	197,034,795.63	103,467,804.14	275,448,000.00	-	-
023605400100	Zoological & Wild Life Mgt. Agency	141,366,000.00	197,604,109.61	103,193,605.48	272,012,000.00	-	-
023800000000	**Ministry of Planning & Budget**	**70,923,000.00**	**99,914,073.36**	**52,283,065.68**	**138,085,000.00**	**-**	**-**
023800100100	Ministry of Planning & Budget	70,923,000.00	99,914,073.36	52,283,065.68	138,085,000.00	-	-
025200000000	**Ministry of Water Resources**	**903,914,000.00**	**1,296,058,701.09**	**487,210,393.43**	**1,811,337,000.00**	**-**	**-**
025200100100	Ministry of Water Resources	132,829,000.00	194,028,722.87	101,667,893.43	269,167,000.00	-	-
025210100100	Kano State Water Board	771,085,000.00	1,102,029,978.21	385,542,500.00	1,542,170,000.00	-	-
026000000000	**Ministry of Land and Physical Planning**	**432,093,000.00**	**607,994,246.15**	**318,591,919.55**	**551,820,000.00**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	265,395,000.00	381,353,313.71	199,899,747.70	232,328,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	166,698,000.00	226,640,932.44	118,692,171.85	319,492,000.00	-	-
026300000000	**Ministry of Rural & Community Development**	**362,581,000.00**	**318,964,894.73**	**165,363,821.73**	**426,385,000.00**	**-**	**-**
026300100100	Ministry of Rural & Community Development	91,489,000.00	124,014,101.16	63,298,895.95	155,400,000.00	-	-
026300300100	Rural Electrification Board	208,463,000.00	129,962,767.36	67,976,278.74	180,075,000.00	-	-
026300700100	RUWASA	62,629,000.00	64,988,026.21	34,088,647.03	90,910,000.00	-	-
022900000000	**Ministry of Transport**	**1,662,173,000.00**	**2,128,500,388.38**	**1,119,965,273.02**	**2,603,022,000.00**	**-**	**-**
022900100100	Ministry of Transport	106,000,000.00	-	-	-	-	-

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022900300100	Kano State Transport Authority	42,250,000.00	30,191,721.13	10,562,500.00	84,500,000.00	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	1,513,923,000.00	2,098,308,667.24	1,109,402,773.02	2,518,522,000.00	-	-
030000000000	**Law and Justice Sector**	**5,800,405,000.00**	**8,268,386,010.05**	**2,973,391,174.56**	**9,158,271,000.00**	**-**	**-**
031800000000	**Judicial Service Commission**	**5,456,755,000.00**	**7,798,760,958.61**	**2,728,377,500.00**	**8,513,624,000.00**	**-**	**-**
031801100100	Judicial Service Commission	200,761,000.00	286,926,396.51	100,380,500.00	401,636,000.00	-	-
031805100100	High Court of Justice	2,423,363,000.00	3,463,455,616.56	1,211,681,500.00	3,846,726,000.00	-	-
031806100100	Multi-Door Court House	409,267,000.00	584,921,899.78	204,633,500.00	818,534,000.00	-	-
031805300100	Sharia Court of Appeal	2,423,364,000.00	3,463,457,045.75	1,211,682,000.00	3,446,728,000.00	-	-
032600000000	**Ministry of Justice**	**343,650,000.00**	**469,625,051.45**	**245,013,674.56**	**644,647,000.00**	**-**	**-**
032600100100	Ministry of Justice	327,532,000.00	446,630,962.42	232,947,035.62	612,469,000.00	-	-
032600200100	Law Reform Commission	16,118,000.00	22,994,089.02	12,066,638.94	32,178,000.00	-	-
050000000000	**Social Services Sector**	**60,955,111,932.32**	**88,810,892,531.58**	**44,508,558,832.56**	**108,165,326,538.43**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**497,401,000.00**	**855,081,483.94**	**417,709,525.14**	**919,735,000.00**	**-**	**-**
051305100100	Youth Development Directorate	48,114,000.00	68,526,971.94	35,745,587.23	93,436,000.00	-	-
051305500100	Kano State Sports Commission	149,287,000.00	285,691,481.47	149,727,860.80	397,830,000.00	-	-
051305600100	Kano Pillars Football Club	300,000,000.00	500,863,030.53	232,236,077.11	428,469,000.00	-	-
051400000000	**Ministry of Women Affairs, Children & Disable**	**141,290,000.00**	**195,122,356.18**	**100,920,982.68**	**257,775,000.00**	**-**	**-**
051400100100	Ministry of Women Affairs, Children & Disable	141,290,000.00	195,122,356.18	100,920,982.68	257,775,000.00	-	-
051700000000	**Ministry of Education**	**24,529,757,000.00**	**34,301,211,265.53**	**17,971,348,708.70**	**44,967,017,538.43**	**-**	**-**
051700100100	Ministry of Education	325,410,000.00	498,862,767.77	258,923,292.85	660,566,000.00	-	-
051700300100	SUBEB	180,222,000.00	338,742,731.27	175,734,877.89	435,446,000.00	-	-
051700800100	Kano State library Board	120,914,000.00	199,153,205.16	103,378,869.47	269,492,000.00	-	-
051701000100	Agency for Mass Education	321,546,000.00	517,305,203.96	271,542,647.26	723,397,000.00	-	-
051701500100	Science & Technical Schools Board	2,354,676,000.00	3,477,230,288.23	1,830,212,508.04	4,235,927,538.43	-	-
051702600100	Senior Secondary Schools Mgt. Board	21,166,409,000.00	29,190,300,740.51	15,289,862,817.52	38,531,467,000.00	-	-
051702700100	Kano State Islamic & Qur'anic School Board	60,580,000.00	79,616,328.64	41,693,695.67	110,722,000.00	-	-
056900000000	**Ministry for Higher Education**	**16,766,625,281.32**	**26,433,378,824.74**	**11,751,822,043.53**	**24,745,628,000.00**	**-**	**-**
056900100100	Ministry for Higher Education	14,669,000.00	42,498,860.54	18,615,611.96	29,982,000.00	-	-
056900200100	College of Education & Preliminary Studies	753,308,000.00	1,411,500,897.59	745,292,992.05	2,008,595,000.00	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	329,514,000.00	675,919,537.11	355,619,269.33	953,205,000.00	-	-
056901800100	Kano State Polytechnic	3,157,275,000.00	5,104,550,689.30	2,560,885,028.97	3,713,261,000.00	-	-
056902100100	Dangote University of Science & Technology (Wudil)	3,741,243,000.00	6,498,315,991.29	2,273,420,000.00	4,082,486,000.00	-	-
056902800100	Yusufu Maitama Sule University	3,702,021,000.00	5,198,041,152.35	1,818,522,019.00	4,404,042,000.00	-	-
056902900100	Aminu School of Islamic Legal Studies	1,456,223,000.00	2,296,046,263.47	1,233,887,358.89	2,991,657,000.00	-	-
056903000100	Audu Bako College of Agriculture Danbatta	607,405,000.00	1,003,208,811.77	528,665,950.57	1,414,546,000.00	-	-
056903100100	Sa'adatu Rimi University Kano	2,769,403,000.00	4,160,320,638.85	2,194,865,782.20	4,910,088,000.00	-	-
056904800100	Kano State Scholarship Board	37,874,000.00	42,975,982.48	22,048,030.57	176,105,000.00	-	-
056904900100	School of Aquisition Centre Kano	197,690,281.32	-	-	-	-	-
056905000100	Ghari College of Education & Preliminary Studies	-	-	-	61,661,000.00	-	-
052100000000	**Ministry of Health**	**17,785,315,651.00**	**25,813,123,748.55**	**13,634,232,494.98**	**35,626,727,000.00**	**-**	**-**
052100100100	Ministry of Health	1,288,610,000.00	1,837,670,248.43	958,225,723.92	3,213,024,000.00	-	-
052100300100	H.M.B. (HQ and Zones)	15,272,444,651.00	23,465,592,311.18	12,412,135,204.29	31,750,191,000.00	-	-

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	974,485,000.00	-	-	-	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	205,776,000.00	509,861,188.94	263,871,566.77	663,512,000.00	-	-
052100800100	CONTRIBUTORY HEALTH MGT	4,000,000.00	-	-	-	-	-
052101100100	Private Health Institutions Management Agency	40,000,000.00	-	-	-	-	-
053500000000	**Ministry of Environment & Climate Change**	**974,705,000.00**	**1,097,423,594.99**	**572,181,614.43**	**1,489,095,000.00**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	614,774,000.00	830,476,385.87	433,738,498.82	1,137,948,000.00	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	263,740,000.00	206,565,798.23	106,908,366.07	268,615,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	30,375,000.00	51,702,648.39	27,000,442.98	70,546,000.00	-	-
053500500100	Kano State Sustainable Projects	65,816,000.00	8,678,762.50	4,534,306.57	11,986,000.00	-	-
055100000000	**Ministry for Local Government**	**260,018,000.00**	**115,551,257.65**	**60,343,463.09**	**159,349,000.00**	**-**	**-**
055100100100	Ministry for Local Government	81,729,000.00	112,828,672.73	58,913,331.92	155,526,000.00	-	-
055100200100	Chieftancy Affairs	178,289,000.00	2,722,584.92	1,430,131.18	3,823,000.00	-	-

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Other Non-Debt Recurrent Expenditure	*70,021,843,195.97*	*104,514,731,298.81*	*97,305,007,128.45*	*99,536,886,023.75*	-	-
010000000000	**ADMINISTRATION SECTOR**	**33,657,466,701.47**	**58,045,876,748.46**	**84,896,796,666.95**	**42,258,475,000.00**	**-**	**-**
011100000000	**Government House**	**12,922,528,773.25**	**25,564,290,837.76**	**12,413,028,998.73**	**23,899,088,000.00**	**-**	**-**
011100100100	Government House	2,498,909,997.72	6,093,469,469.55	3,618,220,317.00	8,323,423,000.00	-	-
011100100200	Deputy Governor's Office	741,365,420.00	2,928,486,491.88	1,556,087,575.44	867,070,000.00	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	125,105,000.00	200,105,000.00	128,599,350.00	169,310,000.00	-	-
011100900100	Guidance and Counselling Board	9,400,000.00	72,331,000.00	1,600,000.00	113,800,000.00	-	-
011101100100	Public Complaint & Anti-Corruption Commission	339,467,136.49	346,883,136.49	11,508,000.00	609,174,000.00	-	-
011101300100	Council Affairs Directorate	401,712,318.15	488,330,463.95	81,127,800.00	90,210,000.00	-	-
011101400100	Community Re-orientation Council	69,964,648.24	69,964,648.24	23,535,855.00	25,010,000.00	-	-
011103700100	Pilgrim Welfare Board	80,220,000.00	601,036,562.00	278,358,281.00	2,764,247,000.00	-	-
011105700100	Research & Documentation Directorate	38,622,133.10	38,622,133.10	7,500,000.00	269,002,000.00	-	-
011105800100	Protocol Directorate	396,482,607.38	406,346,607.38	98,386,000.00	5,474,892,000.00	-	-
011105900100	Servicom Directorate	931,464,594.62	2,232,488,208.62	1,200,244,908.50	48,945,000.00	-	-
011106000100	Kano state Liaison Office - Abuja	580,603,197.55	3,556,708,524.93	1,755,656,576.00	4,957,000.00	-	-
011106000200	Kano state Liaison Office - Lagos	9,500,000.00	9,500,000.00	-	4,526,000.00	-	-
011106000300	Kano state Liaison Office - Kaduna	27,465,000.00	30,046,250.00	10,605,535.79	9,250,000.00	-	-
011106400100	Kano State Bureau of Statistics	162,471,320.00	164,226,941.62	3,630,000.00	595,774,000.00	-	-
011105600100	Special Duties Directorate	5,062,525,000.00	5,062,525,000.00	1,573,333,800.00	205,938,000.00	-	-
011105500100	Special Services Directorate	204,975,400.00	204,975,400.00	1,600,000.00	4,092,660,000.00	-	-
011105500200	Kano State Cooperate Security Directorate	1,242,275,000.00	3,058,245,000.00	2,063,035,000.00	230,900,000.00	-	-
011200000000	**House of Assembly**	**9,483,668,856.38**	**8,212,598,094.74**	**2,913,943,181.32**	**9,332,581,000.00**	**-**	**-**
011200300100	House of Assembly	6,089,418,159.69	4,818,347,398.05	1,448,612,497.32	8,192,255,000.00	-	-
011200300200	Office of RT Hon Speakers Office	2,784,161,722.59	2,784,161,722.59	1,319,205,334.00	140,000,000.00	-	-
011200300300	Office of RT Hon Deputy Speakers Office	80,267,500.00	80,267,500.00	-	100,000,000.00	-	-
011200300400	Office of the Majority Leader	69,845,000.00	69,845,000.00	-	100,000,000.00	-	-
011200300500	Office of the Minority Leader	70,907,500.00	70,907,500.00	-	80,000,000.00	-	-
011200300600	Public Account Committee	92,278,000.00	92,278,000.00	400,000.00	173,405,000.00	-	-
011200300700	Office of the Chief Whip	182,771,000.00	182,771,000.00	3,481,000.00	82,821,000.00	-	-
011200400100	Assembly Service Commission	114,019,974.10	114,019,974.10	142,244,350.00	464,100,000.00	-	-
016100000000	**Office of Secretary to State Government**	**615,802,499.99**	**652,544,754.62**	**96,723,371.00**	**3,954,760,000.00**	**-**	**-**
016100100200	Admin & General Services	390,482,499.99	427,224,754.62	80,223,371.00	3,164,760,000.00	-	-
016100200100	Research Evaluation & Political Affairs Directorate	225,320,000.00	225,320,000.00	16,500,000.00	790,000,000.00	-	-
012300000000	**Min. of Information & internal Affairs**	**1,355,824,682.32**	**2,538,869,794.41**	**869,002,713.00**	**1,923,120,000.00**	**-**	**-**
012300100100	Min. of Information & internal Affairs	31,109,885.54	90,292,893.83	30,748,700.00	441,001,000.00	-	-
012300200100	Abubakar Rimi Television Corporation	681,891,326.78	1,467,856,720.58	605,401,513.00	255,800,000.00	-	-
012300300100	Kano State Radio Corporation	61,938,500.00	61,938,500.00	-	234,171,000.00	-	-
012300400100	Government Printing Press	275,950,000.00	275,950,000.00	-	612,400,000.00	-	-
012300500100	Triumph Publishing Company	30,050,000.00	222,764,000.00	141,762,500.00	21,048,000.00	-	-
012300700100	Kano State Censorship Board	274,884,970.00	420,067,680.00	91,090,000.00	358,700,000.00	-	-
012500000000	**Office of the Head of Civil Service**	**70,780,000.00**	**157,000,000.00**	**24,221,000.00**	**535,796,000.00**	**-**	**-**
012500100100	Office of the Head of Civil Service	13,550,000.00	14,950,000.00	14,721,000.00	493,796,000.00	-	-

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
012500100300	Human Resources and Service Improvement	5,930,000.00	90,750,000.00	8,500,000.00	18,000,000.00	-	-
012500100400	Salary and wages Directorate	25,120,000.00	25,120,000.00	-	18,000,000.00	-	-
012501000100	Kano State Computer Centre	26,180,000.00	26,180,000.00	1,000,000.00	6,000,000.00	-	-
014000000000	**Office of the Auditor General**	**52,960,500.00**	**57,649,665.00**	**4,000,000.00**	**233,807,000.00**	**-**	**-**
014000100100	Office of the Auditor General (State)	27,150,500.00	27,150,500.00	-	201,807,000.00	-	-
014000200100	Local Government Audit	25,810,000.00	30,499,165.00	4,000,000.00	32,000,000.00	-	-
014700000000	**Civil Service Commission**	**119,573,168.49**	**165,107,026.47**	**10,352,500.00**	**113,700,000.00**	**-**	**-**
014700100100	Civil Service Commission	119,573,168.49	165,107,026.47	10,352,500.00	113,700,000.00	-	-
014800000000	**Kano State Ind. Elect. Comm.**	**88,355,410.04**	**89,255,410.04**	**4,300,000.00**	**107,304,000.00**	**-**	**-**
014800100100	Kano State Ind. Elect. Comm.	88,355,410.04	89,255,410.04	4,300,000.00	107,304,000.00	-	-
017000000000	**Ministry for Special Duties**	**294,440,000.00**	**360,064,000.00**	**23,312,000.00**	**176,500,000.00**	**-**	**-**
017000100100	Ministry for Special Duties	294,440,000.00	360,064,000.00	23,312,000.00	176,500,000.00	-	-
017700000000	**Ministry of Religious Affairs**	**1,566,117,781.00**	**3,020,142,909.54**	**646,657,992.00**	**438,191,000.00**	**-**	**-**
017700100100	Ministry of Religious Affairs	928,975,000.00	1,638,387,728.54	184,316,720.00	122,750,000.00	-	-
017700100200	Kano State Zakkat Commission	26,475,000.00	31,475,000.00	6,000,000.00	3,240,000.00	-	-
017700100300	Kano State Hisbah Commission	313,942,900.00	646,525,300.00	242,506,272.00	220,289,000.00	-	-
017700100400	Kano Sharia Commission	80,096,000.00	84,596,000.00	7,470,000.00	30,912,000.00	-	-
017700100500	Kano State Agency for Evacuation & Repatriation of Street Beggars	216,628,881.00	619,158,881.00	206,365,000.00	61,000,000.00	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluation**	**7,059,500,000.00**	**17,009,128,255.88**	**67,887,254,910.90**	**521,378,000.00**	**-**	**-**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	7,059,500,000.00	17,009,128,255.88	67,887,254,910.90	521,378,000.00	-	-
012400000000	**Ministry of Internal Security & Special Services**	**27,915,030.00**	**219,226,000.00**	**4,000,000.00**	**1,022,250,000.00**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	27,915,030.00	219,226,000.00	4,000,000.00	1,022,250,000.00	-	-
020000000000	**Economic Sector**	**15,002,502,628.77**	**18,148,843,950.82**	**4,913,116,986.76**	**16,213,335,000.00**	**-**	**-**
021500000000	**Ministry of Agric. & Natural Resources**	**2,237,205,775.91**	**1,837,205,775.91**	**224,429,904.00**	**481,100,000.00**	**-**	**-**
021500100100	Ministry of Agric. & Natural Resources	435,451,892.80	435,451,892.80	25,000,000.00	453,500,000.00	-	-
021511400100	KNARDA	1,801,753,883.11	1,401,753,883.11	199,429,904.00	27,600,000.00	-	-
022000000000	**Ministry of Finance**	**1,302,024,556.00**	**1,372,008,556.00**	**64,192,622.00**	**5,572,045,000.00**	**-**	**-**
022000100100	Ministry of Finance	21,360,000.00	80,560,000.00	39,850,000.00	259,000,000.00	-	-
022000700100	Office of the Accountant General	44,500,000.00	44,500,000.00	2,460,000.00	1,937,000,000.00	-	-
022001300100	Debt Management	32,249,556.00	32,249,556.00	2,600,000.00	101,484,000.00	-	-
022000800100	Kano State Internal Revenue Services	1,089,000,000.00	1,097,884,000.00	9,007,622.00	3,189,001,000.00	-	-
022000900100	Kano State Investment Promotion Agency	114,915,000.00	116,815,000.00	10,275,000.00	85,560,000.00	-	-
022200000000	**Ministry of Commerce & Investment**	**682,149,963.46**	**1,541,047,512.24**	**571,885,778.50**	**568,312,000.00**	**-**	**-**
022200100100	Ministry of Commerce & Investment	5,075,000.00	142,631,000.00	68,828,000.00	52,000,000.00	-	-
022200300100	Kano state Consumer Protection Agency	108,378,590.40	115,878,590.40	23,254,700.00	107,360,000.00	-	-
022200400100	Abubakar Rimi Market	34,950,000.00	51,888,720.00	-	244,872,000.00	-	-
022200500100	Tourism Management Board	306,813,433.37	659,700,204.49	302,615,654.53	146,300,000.00	-	-
022200600100	Cottage Trade and Street Hawking	226,932,939.69	570,948,997.35	177,187,423.97	17,780,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**173,581,178.14**	**670,952,046.37**	**375,005,374.38**	**165,953,000.00**	**-**	**-**
022800100100	Ministry for Science Technology & Innovation	14,250,000.00	18,090,000.00	2,000,000.00	96,577,000.00	-	-
022800200100	Kano State Data Centre	112,769,801.85	406,011,967.78	255,525,353.00	14,257,000.00	-	-

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
022800300100	Kano State ICT Park	6,200,000.00	6,200,000.00	-	28,551,000.00	-	-
022800400100	Kano State Information Technology Development Agency (KASITDA)	40,361,376.29	240,650,078.59	117,480,021.38	26,568,000.00	-	-
023400000000	**Ministry of Works & Housing**	**602,575,000.00**	**753,645,000.00**	**129,665,716.00**	**3,164,101,000.00**	**-**	**-**
023400100100	Ministry of Works & Housing	295,325,000.00	315,325,000.00	54,130,716.00	2,816,104,000.00	-	-
023400200100	Housing Corporation	77,750,000.00	208,820,000.00	75,535,000.00	160,708,000.00	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	210,750,000.00	210,750,000.00	-	168,789,000.00	-	-
023403900100	Kano State Fire Service	18,750,000.00	18,750,000.00	-	18,500,000.00	-	-
023600000000	**Ministry of Tourism & Culture**	**90,434,345.00**	**249,688,397.50**	**19,545,000.00**	**257,715,000.00**	**-**	**-**
023600100100	Ministry of Tourism & Culture	46,700,000.00	189,311,937.50	13,675,000.00	117,600,000.00	-	-
023600300100	History & Culture Bureau	8,454,345.00	25,096,460.00	5,870,000.00	63,950,000.00	-	-
023605400100	Zoological & Wild Life Mgt. Agency	35,280,000.00	35,280,000.00	-	76,165,000.00	-	-
023800000000	**Ministry of Planning & Budget**	**404,770,000.00**	**654,914,000.00**	**300,042,272.00**	**2,498,663,000.00**	**-**	**-**
023800100100	Ministry of Planning & Budget	404,770,000.00	654,914,000.00	300,042,272.00	2,498,663,000.00	-	-
025200000000	**Ministry of Water Resources**	**1,479,917,318.69**	**2,006,125,088.69**	**597,553,438.22**	**1,440,085,000.00**	**-**	**-**
025200100100	Ministry of Water Resources	177,954,471.34	177,954,471.34	-	1,149,400,000.00	-	-
025210100100	Kano State Water Board	971,762,847.35	1,421,470,617.35	557,553,438.22	284,685,000.00	-	-
025210600100	WRECA	330,200,000.00	406,700,000.00	40,000,000.00	6,000,000.00	-	-
026000000000	**Ministry of Land and Physical Planning**	**939,138,753.61**	**3,589,455,413.61**	**1,470,025,000.00**	**376,262,000.00**	**-**	**-**
026000100100	Ministry of Land and Physical Planning	419,133,330.50	419,133,330.50	-	121,527,000.00	-	-
026005600100	Geography Information System Department	374,195,000.00	3,024,511,660.00	1,469,025,000.00	20,100,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	145,810,423.11	145,810,423.11	1,000,000.00	234,635,000.00	-	-
026300000000	**Ministry of Rural & Community Development**	**140,429,576.90**	**393,531,211.53**	**3,000,000.00**	**75,776,000.00**	**-**	**-**
026300100100	Ministry of Rural & Community Development	13,837,673.09	13,837,673.09	-	26,000,000.00	-	-
026300200100	RAMPS Directorate	2,713,269.23	2,713,269.23	-	6,000,000.00	-	-
026300300100	Rural Electrification Board	117,228,634.58	370,330,269.21	3,000,000.00	20,076,000.00	-	-
026300700100	RUWASA	6,650,000.00	6,650,000.00	-	23,700,000.00	-	-
022900000000	**Ministry of Transport**	**6,911,201,161.07**	**4,859,928,056.47**	**1,157,371,881.66**	**1,167,573,000.00**	**-**	**-**
022900100100	Ministry of Transport	49,590,000.00	333,738,000.00	111,668,000.00	130,000,000.00	-	-
022900300100	Kano State Transport Authority	109,435,214.35	197,417,214.35	161,368,422.00	148,039,000.00	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	6,513,731,635.95	4,025,664,438.05	758,820,064.20	699,320,000.00	-	-
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	195,444,310.77	260,108,404.07	125,515,395.46	145,214,000.00	-	-
022900600100	Kano State Permissible Weight and Weight Bridges	43,000,000.00	43,000,000.00	-	45,000,000.00	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**30,575,000.00**	**211,842,892.50**	**400,000.00**	**345,750,000.00**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	30,575,000.00	211,842,892.50	400,000.00	345,750,000.00	-	-
023100000000	**Ministry of Power and Sustainable Energy**	**8,500,000.00**	**8,500,000.00**	**-**	**100,000,000.00**	**-**	**-**
023100100100	Ministry of Power and Sustainable Energy	8,500,000.00	8,500,000.00	-	100,000,000.00	-	-
030000000000	**Law and Justice Sector**	**4,301,131,293.20**	**4,540,935,293.20**	**2,400,439,163.62**	**4,829,229,000.00**	**-**	**-**
031800000000	**Judicial Service Commission**	**822,165,408.70**	**902,409,408.70**	**1,801,908,400.00**	**2,456,564,000.00**	**-**	**-**
031801100100	Judicial Service Commission	8,550,000.00	8,550,000.00	100,000.00	86,630,000.00	-	-
031805100100	High Court of Justice	12,200,000.00	31,707,000.00	10,603,500.00	1,553,000,000.00	-	-
031806100100	Multi-Door Court House	45,600,000.00	61,510,000.00	1,540,243,900.00	130,000,000.00	-	-
031805300100	Sharia Court of Appeal	755,815,408.70	800,642,408.70	250,961,000.00	686,934,000.00	-	-

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
032600000000	**Ministry of Justice**	**3,478,965,884.50**	**3,638,525,884.50**	**598,530,763.62**	**2,372,665,000.00**	**-**	**-**
032600100100	Ministry of Justice	1,845,540,411.00	1,902,100,411.00	47,745,000.00	2,129,190,000.00	-	-
032600200100	Law Reform Commission	1,614,800,000.00	1,717,800,000.00	550,785,763.62	231,475,000.00	-	-
032600300100	Justice Sector Reform Team	18,625,473.50	18,625,473.50	-	12,000,000.00	-	-
050000000000	**Social Services Sector**	**17,060,742,572.53**	**23,779,075,306.33**	**5,094,654,311.12**	**36,235,847,023.75**	**-**	**-**
051300000000	**Ministry of Youths and Sports**	**1,357,348,992.10**	**1,371,025,025.10**	**98,397,100.00**	**2,372,386,000.00**	**-**	**-**
051300100100	Ministry of Youths and Sports	39,388,767.44	39,388,767.44	300,000.00	1,336,555,000.00	-	-
051305100100	Youth Development Directorate	1,166,410,254.37	1,166,410,254.37	90,507,100.00	477,450,000.00	-	-
051305500100	Kano State Sports Commission	129,053,718.59	130,713,101.59	7,590,000.00	186,655,000.00	-	-
051305600100	Kano Pillars Football Club	22,496,251.70	34,512,901.70	-	371,726,000.00	-	-
051400000000	**Ministry of Women Affairs, Children & Disable**	**15,576,732.13**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**-**	**-**
051400100100	Ministry of Women Affairs, Children & Disable	15,576,732.13	15,576,732.13	500,000.00	606,750,000.00	-	-
051700000000	**Ministry of Education**	**4,690,674,599.24**	**5,306,215,500.64**	**1,300,082,026.25**	**3,588,223,000.00**	**-**	**-**
051700100100	Ministry of Education	956,762,875.09	964,533,966.86	806,613,480.25	1,904,771,000.00	-	-
051700300100	SUBEB	125,348,891.00	125,348,891.00	84,509,150.00	81,627,000.00	-	-
051700400100	Kano State Educational Development Support	1,436,658,116.57	1,961,300,998.20	347,995,982.00	15,000,000.00	-	-
051700800100	Kano State library Board	862,954,880.00	862,954,880.00	-	28,862,000.00	-	-
051701000100	Agency for Mass Education	1,128,240,324.59	1,128,240,324.59	12,912,000.00	4,398,000.00	-	-
051701500100	Science & Technical Schools Board	149,204,111.99	226,747,039.99	44,251,414.00	835,671,000.00	-	-
051701600100	Kano State Private And Voluntary Inst Board	6,863,600.00	6,863,600.00	-	10,870,000.00	-	-
051702600100	Senior Secondary Schools Mgt. Board	13,526,100.00	18,010,100.00	3,400,000.00	639,606,000.00	-	-
051702700100	Kano State Islamic & Qur'anic School Board	11,115,700.00	12,215,700.00	400,000.00	67,418,000.00	-	-
056900000000	**Ministry for Higher Education**	**1,106,352,692.68**	**4,019,575,665.98**	**633,892,397.58**	**18,604,784,023.75**	**-**	**-**
056900100100	Ministry for Higher Education	363,774,802.45	590,402,328.92	273,716,576.87	449,084,000.00	-	-
056900200100	College of Education & Preliminary Studies	101,503,126.23	411,608,493.53	212,169,660.71	152,550,000.00	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	17,300,297.50	24,900,631.00	6,000,000.00	28,114,000.00	-	-
056901800100	Kano State Polytechnic	52,581,025.00	57,581,025.00	6,000,000.00	40,935,000.00	-	-
056902100100	Dangote University of Science & Technology (Wudil)	84,471,500.00	84,471,500.00	2,200,000.00	1,245,620,000.00	-	-
056902800100	Yusufu Maitama Sule University	37,596,000.00	38,996,000.00	800,000.00	943,117,023.75	-	-
056902900100	Aminu School of Islamic Legal Studies	34,933,000.00	36,310,000.00	1,000,000.00	65,524,000.00	-	-
056903000100	Audu Bako College of Agriculture Danbatta	46,270,000.00	48,770,000.00	1,800,000.00	69,650,000.00	-	-
056903100100	Sa'adatu Rimi University Kano	29,520,000.00	30,820,000.00	1,200,000.00	87,337,000.00	-	-
056903200100	Kano State Hospitality and Tourism Academy Daula Hotel	46,170,000.00	47,270,000.00	800,000.00	26,120,000.00	-	-
056903400100	Kano Fisheries Academy Bagauda Bebeji	31,832,000.00	95,362,000.00	48,282,000.00	16,770,000.00	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	17,235,941.50	17,235,941.50	-	20,020,000.00	-	-
056903700100	Kano State Corporate Security Training Academy Gabasawa	174,357,500.00	247,735,500.00	53,572,360.00	24,320,000.00	-	-
056903900100	Kano Film Academy	68,807,500.00	89,807,500.00	10,693,400.00	17,113,000.00	-	-
056904000100	Kano Sport Academy Karfi	-	78,827,246.03	5,108,400.00	78,020,000.00	-	-
056904100100	Kano State Driving Academy	-	2,119,477,500.00	10,550,000.00	91,700,000.00	-	-
056904500100	Kano State Livestock Academy Bagauda	-	-	-	27,020,000.00	-	-
056904600100	Kano State Development Journalism Academy Tarauni	-	-	-	17,570,000.00	-	-

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
056904800100	Kano State Scholarship Board	-	-	-	15,082,100,000.00	-	-
056905000100	Ghari College of Education & Preliminary Studies	-	-	-	122,100,000.00	-	-
052100000000	**Ministry of Health**	**8,602,179,708.23**	**11,493,290,553.33**	**2,550,118,514.46**	**7,924,213,000.00**	**-**	**-**
052100100100	Ministry of Health	14,175,000.00	15,125,000.00	1,000,000.00	1,270,732,000.00	-	-
052100300100	H.M.B. (HQ and Zones)	13,230,700.00	14,930,700.00	800,000.00	2,474,131,000.00	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	1,883,199,999.50	1,884,299,999.50	-	685,949,000.00	-	-
052100400100	College of Nursing & Mid-Wifery Board	4,996,688,460.26	5,102,778,836.88	1,469,674,042.99	140,355,000.00	-	-
052100400200	School of Nursing Kano	68,000,000.00	68,000,000.00	26,434.43	12,520,000.00	-	-
052100400300	School of Basic Mid Wifery Kano	9,450,000.00	9,450,000.00	300,000.00	25,620,000.00	-	-
052100400400	School of Basic Mid Wifery Dambatta	6,900,000.00	9,475,000.00	1,800,000.00	22,100,000.00	-	-
052100400500	School of Post Basic Mid Wifery Gezawa	5,175,000.00	5,175,000.00	-	12,920,000.00	-	-
052100400600	School of Nursing Madobi	6,652,000.00	6,652,000.00	600,000.00	34,300,000.00	-	-
052100400700	School of Post Basic Anesthesia	9,350,000.00	9,350,000.00	1,200,000.00	13,750,000.00	-	-
052100400800	School of Basic Mid Wifery Gwarzo	25,035,856.00	25,035,856.00	10,395,721.50	25,620,000.00	-	-
052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER	22,935,000.00	29,607,800.00	4,149,600.00	43,288,000.00	-	-
052102000100	School of Hygiene	28,400,000.00	28,400,000.00	11,915,000.00	6,250,000.00	-	-
052103000100	School of Health Technology Bebeji	515,000,000.00	515,000,000.00	-	25,238,000.00	-	-
052104000100	School Health Technology Kano	95,500,000.00	474,129,431.08	206,314,715.54	101,500,000.00	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	244,589,144.00	561,677,141.37	118,643,000.00	1,723,600,000.00	-	-
052100600100	State Agency for Control of Aids	304,600,000.00	304,600,000.00	-	24,000,000.00	-	-
052100800100	CONTRIBUTORY HEALTH MGT	150,880,000.00	2,210,785,000.00	722,750,000.00	956,600,000.00	-	-
052100900100	KHETFUND	2,620,000.00	2,620,000.00	-	139,000,000.00	-	-
052101100100	Private Health Institutions Management Agency	57,244,918.00	57,244,918.00	150,000.00	58,500,000.00	-	-
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	142,553,630.47	158,953,870.50	400,000.00	128,240,000.00	-	-
053500000000	**Ministry of Environment & Climate Change**	**839,224,848.15**	**1,120,506,829.15**	**162,000,000.00**	**1,990,830,000.00**	**-**	**-**
053500100100	Ministry of Environment & Climate Change	22,950,000.00	22,950,000.00	-	246,500,000.00	-	-
053500200100	Refuse Management & Sanitation Board (REMASAB)	129,556,000.00	129,556,000.00	9,000,000.00	1,665,485,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	8,965,000.00	8,965,000.00	1,500,000.00	14,170,000.00	-	-
053500500100	Kano State Sustainable Projects	35,345,848.15	35,652,829.15	1,500,000.00	6,790,000.00	-	-
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)	119,350,000.00	143,000,000.00	-	18,400,000.00	-	-
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	523,058,000.00	780,383,000.00	150,000,000.00	39,485,000.00	-	-
055100000000	**Ministry for Local Government**	**5,230,000.00**	**8,730,000.00**	**2,000,000.00**	**195,504,000.00**	**-**	**-**
055100100100	Ministry for Local Government	4,580,000.00	8,080,000.00	2,000,000.00	75,504,000.00	-	-
055100300100	Kano Emirate Council	250,000.00	250,000.00	-	30,000,000.00	-	-
055100500100	Gaya Emirate Council	250,000.00	250,000.00	-	30,000,000.00	-	-
055100600100	Karaye Emirate Council	150,000.00	150,000.00	-	30,000,000.00	-	-
055100700100	Rano Emirate Council	-	-	-	30,000,000.00	-	-
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**444,155,000.00**	**444,155,000.00**	**347,664,272.83**	**953,157,000.00**	**-**	**-**
054400100100	Ministry of Humanitarian & Poverty Alleviation	444,155,000.00	444,155,000.00	347,664,272.83	953,157,000.00	-	-

Kano State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Debt Service Expenditure	***15,550,000.00***	***24,019,000.00***	***12,137,421,548.08***	-	-
010000000000	**ADMINISTRATION SECTOR**	**150,000.00**	**-**	**2,175,616,548.08**	**-**	**-**
012500000000	**Office of the Head of Civil Service**	**150,000.00**	**-**	**2,175,616,548.08**	**-**	**-**
012500800100	Pension Fund Trustees	150,000.00	-	2,175,616,548.08	-	-
020000000000	**Economic Sector**	**15,400,000.00**	**24,019,000.00**	**9,961,805,000.00**	**-**	**-**
022000000000	**Ministry of Finance**	**15,400,000.00**	**24,019,000.00**	**9,961,805,000.00**	**-**	**-**
022000700100	Office of the Accountant General	15,400,000.00	24,019,000.00	9,961,805,000.00	-	-

Kano State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Capital Expenditure	*310,802,535,245.43*	*43,824,774,315.91*	*457,084,757,100.35*	*15,352,484,466.94*	*16,888,505,123.01*
010000000000	**ADMINISTRATION SECTOR**	**20,498,816,690.94**	**5,300,314,408.68**	**30,460,577,989.33**	**1,362,491,593.26**	**364,880,000.00**
011100000000	**Government House**	**3,871,480,000.00**	**648,652,334.89**	**16,198,285,179.22**	**281,822,000.00**	**364,880,000.00**
011100100100	Government House	29,000,000.00	272,408,074.89	10,000,000,000.00	-	-
011100100200	Deputy Governor's Office	1,100,000,000.00	38,024,260.00	1,012,500,000.00	-	-
011100800100	Kano State Emergency Relief & Rehabilitation Board	1,549,580,000.00	318,400,000.00	1,464,383,000.00	221,822,000.00	34,880,000.00
011100900100	Guidance and Counselling Board	81,000,000.00	-	73,750,514.22	-	-
011101100100	Public Complaint & Anti-Corruption Commission	100,500,000.00	-	83,500,000.00	-	-
011101300100	Council Affairs Directorate	30,000,000.00	-	284,500,000.00	-	-
011101400100	Community Re-orientation Council	70,000,000.00	-	1,750,000,000.00	-	-
011103700100	Pilgrim Welfare Board	72,000,000.00	-	231,251,665.00	-	-
011105700100	Research & Documentation Directorate	4,000,000.00	-	18,400,000.00	-	-
011106400100	Kano State Bureau of Statistics	780,400,000.00	19,820,000.00	955,000,000.00	60,000,000.00	330,000,000.00
011105600100	Special Duties Directorate	-	-	100,000,000.00	-	-
011105500200	Kano State Cooperate Security Directorate	55,000,000.00	-	225,000,000.00	-	-
011200000000	**House of Assembly**	**210,000,000.00**	**-**	**670,000,000.00**	**-**	**-**
011200300100	House of Assembly	210,000,000.00	-	620,000,000.00	-	-
011200400100	Assembly Service Commission	-	-	50,000,000.00	-	-
016100000000	**Office of Secretary to State Government**	**177,237,067.00**	**-**	**2,680,000,000.00**	**100,000,000.00**	**-**
016100100200	Admin & General Services	177,237,067.00	-	2,680,000,000.00	100,000,000.00	-
012300000000	**Min. of Information & internal Affairs**	**4,194,957,264.09**	**-**	**3,630,634,691.99**	**124,500,000.00**	**-**
012300100100	Min. of Information & internal Affairs	695,652,856.08	-	768,945,953.00	-	-
012300200100	Abubakar Rimi Television Corporation	216,420,953.38	-	468,748,458.99	-	-
012300300100	Kano State Radio Corporation	754,789,822.00	-	438,940,280.00	-	-
012300400100	Government Printing Press	501,493,632.63	-	1,049,000,000.00	-	-
012300500100	Triumph Publishing Company	1,992,000,000.00	-	795,500,000.00	124,500,000.00	-
012300700100	Kano State Censorship Board	34,600,000.00	-	109,500,000.00	-	-
012500000000	**Office of the Head of Civil Service**	**26,500,000.00**	**-**	**20,000,000.00**	**-**	**-**
012501000100	Kano State Computer Centre	26,500,000.00	-	20,000,000.00	-	-
014700000000	**Civil Service Commission**	**1,000,000.00**	**-**	**115,000,000.00**	**-**	**-**
014700100100	Civil Service Commission	1,000,000.00	-	115,000,000.00	-	-
017000000000	**Ministry for Special Duties**	**94,980,000.00**	**-**	**1,589,000,000.00**	**-**	**-**
017000100100	Ministry for Special Duties	94,980,000.00	-	1,589,000,000.00	-	-
017700000000	**Ministry of Religious Affairs**	**9,287,735,100.00**	**2,452,862,073.79**	**4,587,488,524.86**	**86,000,000.00**	**-**
017700100100	Ministry of Religious Affairs	35,000,000.00	-	222,000,000.00	-	-
017700100200	Kano State Zakkat Commission	8,868,735,100.00	2,451,862,073.79	710,147,254.00	-	-
017700100300	Kano State Hisbah Commission	332,000,000.00	1,000,000.00	3,387,725,960.00	86,000,000.00	-
017700100400	Kano Sharia Commission	52,000,000.00	-	267,615,310.86	-	-
018000000000	**Ministry of Public Procurement Project Monitoring and Evaluatio**	**99,474,568.88**	**-**	**570,169,593.26**	**770,169,593.26**	**-**
018001000100	Ministry of Public Procurement Project Monitoring and Evaluation	99,474,568.88	-	570,169,593.26	770,169,593.26	-
012400000000	**Ministry of Internal Security & Special Services**	**2,535,452,690.98**	**2,198,800,000.00**	**400,000,000.00**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	2,535,452,690.98	2,198,800,000.00	400,000,000.00	-	-
020000000000	**Economic Sector**	**143,067,750,126.28**	**28,179,455,080.06**	**220,234,717,970.41**	**8,936,711,116.62**	**7,385,298,600.23**

Kano State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
021500000000	**Ministry of Agric. & Natural Resources**	**5,399,105,313.23**	**289,284,920.14**	**18,487,276,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
021500100100	Ministry of Agric. & Natural Resources	4,905,542,589.23	287,831,920.14	9,438,468,816.03	3,068,000,000.00	1,074,587,537.45
021511400100	KNARDA	357,020,400.00	-	7,548,808,005.20	-	-
021511600100	KASCO	136,542,324.00	1,453,000.00	1,500,000,000.00	-	-
022000000000	**Ministry of Finance**	**4,699,796,616.19**	**95,474,295.89**	**13,207,600,000.00**	**50,000,000.00**	**-**
022000100100	Ministry of Finance	150,000,000.00	-	700,000,000.00	-	-
022000700100	Office of the Accountant General	722,478,916.00	-	6,800,000,000.00	-	-
022001300100	Debt Management	1,390,498,271.40	-	305,000,000.00	40,000,000.00	-
022000800100	Kano State Internal Revenue Services	525,919,900.00	-	725,000,000.00	-	-
022000900100	Kano State Investment Promotion Agency	1,910,899,528.79	95,474,295.89	4,677,600,000.00	10,000,000.00	-
022200000000	**Ministry of Commerce & Investment**	**24,282,630,171.00**	**10,974,164,934.86**	**2,416,000,000.00**	**75,000,000.00**	**70,000,000.00**
022200100100	Ministry of Commerce & Investment	22,331,723,400.00	10,974,164,934.86	640,000,000.00	20,000,000.00	10,000,000.00
022200200100	Kantin Kwari Market	1,124,906,771.00	-	222,000,000.00	-	-
022200300100	Kano state Consumer Protection Agency	255,500,000.00	-	524,000,000.00	-	-
022200400100	Abubakar Rimi Market	50,500,000.00	-	230,000,000.00	55,000,000.00	60,000,000.00
022200500100	Tourism Management Board	520,000,000.00	-	800,000,000.00	-	-
022800000000	**Ministry for Science Technology & Innovation**	**522,550,000.00**	**-**	**5,739,673,252.59**	**30,211,116.62**	**-**
022800100100	Ministry for Science Technology & Innovation	317,200,000.00	-	5,077,852,293.93	-	-
022800200100	Kano State Data Centre	132,000,000.00	-	336,609,842.04	-	-
022800500100	Kano State Institute for information Technology Kura	73,350,000.00	-	325,211,116.62	30,211,116.62	-
023400000000	**Ministry of Works & Housing**	**39,850,880,480.95**	**5,709,787,633.62**	**98,351,710,061.04**	**2,967,500,000.00**	**2,159,200,915.03**
023400100100	Ministry of Works & Housing	39,388,323,467.14	5,659,457,633.62	91,936,109,214.04	2,967,500,000.00	1,709,200,915.03
023400200100	Housing Corporation	272,557,013.81	-	2,553,600,847.00	-	-
023400400100	Kano State Road Maintenance Agency (KARMA)	-	-	3,700,000,000.00	-	450,000,000.00
023403900100	Kano State Fire Service	190,000,000.00	50,330,000.00	162,000,000.00	-	-
023600000000	**Ministry of Tourism & Culture**	**19,983,208,618.88**	**1,892,922,521.69**	**2,003,193,049.05**	**255,000,000.00**	**105,000,000.00**
023600100100	Ministry of Tourism & Culture	2,407,057,032.24	-	400,000,000.00	-	70,000,000.00
023600300100	History & Culture Bureau	1,530,151,586.64	261,087,893.14	1,071,200,000.00	255,000,000.00	35,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	16,046,000,000.00	1,631,834,628.55	531,993,049.05	-	-
023800000000	**Ministry of Planning & Budget**	**8,098,763,050.29**	**224,500,100.90**	**12,700,844,130.00**	**65,000,000.00**	**-**
023800100100	Ministry of Planning & Budget	8,098,763,050.29	224,500,100.90	12,700,844,130.00	65,000,000.00	-
025200000000	**Ministry of Water Resources**	**10,349,041,530.97**	**6,308,140,358.02**	**14,473,550,612.50**	**281,000,000.00**	**1,759,693,112.50**
025200100100	Ministry of Water Resources	904,060,391.14	-	8,125,100,000.00	276,000,000.00	952,000,000.00
025210100100	Kano State Water Board	2,343,607,170.09	803,940,382.00	5,651,450,612.50	-	792,693,112.50
025210600100	WRECA	7,101,373,969.74	5,504,199,976.02	697,000,000.00	5,000,000.00	15,000,000.00
026000000000	**Ministry of Land and Physical Planning**	**10,177,927,451.00**	**540,529,653.35**	**27,762,292,676.00**	**20,000,000.00**	**20,000,000.00**
026000100100	Ministry of Land and Physical Planning	5,133,927,451.00	128,197,748.53	22,453,292,676.00	20,000,000.00	20,000,000.00
026005600100	Geography Information System Department	-	-	50,000,000.00	-	-
026005800100	Kano State Urban Planning & Development Authority	5,044,000,000.00	412,331,904.82	5,259,000,000.00	-	-
026300000000	**Ministry of Rural & Community Development**	**16,473,770,884.79**	**2,144,650,661.59**	**14,901,913,496.55**	**125,000,000.00**	**2,178,117,035.25**
026300100100	Ministry of Rural & Community Development	316,880,000.00	133,936,907.00	3,500,000,000.00	-	-
026300200100	RAMPS Directorate	9,772,730,303.19	2,005,706,754.59	6,798,576,953.30	-	200,000,000.00
026300300100	Rural Electrification Board	2,445,229,984.65	-	1,944,219,508.00	-	100,000,000.00

Kano State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
026300700100	RUWASA	3,938,930,596.95	5,007,000.00	2,659,117,035.25	125,000,000.00	1,878,117,035.25
022900000000	**Ministry of Transport**	**2,579,610,231.00**	**-**	**9,557,560,000.00**	**2,000,000,000.00**	**18,700,000.00**
022900100100	Ministry of Transport	1,903,513,606.20	-	5,524,860,000.00	500,000,000.00	-
022900300100	Kano State Transport Authority	60,000,000.00	-	900,000,000.00	-	-
022900400100	Kano State Road Transport Agency (KAROTA)	256,260,245.80	-	1,132,700,000.00	-	18,700,000.00
022900500100	Kano Metro Politant Area Transport Agency (KAMATA)	47,458,817.27	-	1,800,000,000.00	1,500,000,000.00	-
022900600100	Kano State Permissible Weight and Weight Bridges	312,377,561.73	-	200,000,000.00	-	-
023300000000	**Ministry of Solid & Mineral Resources**	**612,965,778.00**	**-**	**233,103,871.45**	**-**	**-**
023300100100	Ministry of Solid & Mineral Resources	612,965,778.00	-	233,103,871.45	-	-
023100000000	**Ministry of Power and Sustainable Energy**	**37,500,000.00**	**-**	**400,000,000.00**	**-**	**-**
023100100100	Ministry of Power and Sustainable Energy	37,500,000.00	-	400,000,000.00	-	-
030000000000	**Law and Justice Sector**	**7,501,014,615.84**	**2,457,763,604.93**	**5,483,398,026.06**	**-**	**-**
031800000000	**Judicial Service Commission**	**6,624,014,615.84**	**2,435,944,973.57**	**4,964,398,026.06**	**-**	**-**
031801100100	Judicial Service Commission	290,000,000.00	-	40,000,000.00	-	-
031805100100	High Court of Justice	2,252,014,615.84	387,000,000.00	2,659,680,322.99	-	-
031806100100	Multi-Door Court House	500,000,000.00	-	102,000,000.00	-	-
031805300100	Sharia Court of Appeal	3,582,000,000.00	2,048,944,973.57	2,162,717,703.07	-	-
032600000000	**Ministry of Justice**	**877,000,000.00**	**21,818,631.36**	**519,000,000.00**	**-**	**-**
032600100100	Ministry of Justice	550,000,000.00	-	110,000,000.00	-	-
032600200100	Law Reform Commission	327,000,000.00	21,818,631.36	409,000,000.00	-	-
050000000000	**Social Services Sector**	**139,734,953,812.37**	**7,887,241,222.24**	**200,906,063,114.55**	**5,053,281,757.06**	**9,138,326,522.78**
051300000000	**Ministry of Youths and Sports**	**8,432,528,252.50**	**56,491,893.00**	**5,975,057,000.00**	**-**	**20,000,000.00**
051300100100	Ministry of Youths and Sports	7,526,450,612.50	56,491,893.00	4,479,557,000.00	-	20,000,000.00
051305100100	Youth Development Directorate	415,777,640.00	-	1,086,500,000.00	-	-
051305500100	Kano State Sports Commission	235,200,000.00	-	380,000,000.00	-	-
051305600100	Kano Pillars Football Club	255,100,000.00	-	29,000,000.00	-	-
051400000000	**Ministry of Women Affairs, Children & Disable**	**10,009,105,000.00**	**1,335,180,420.10**	**4,343,200,000.00**	**380,000,000.00**	**20,000,000.00**
051400100100	Ministry of Women Affairs, Children & Disable	10,009,105,000.00	1,335,180,420.10	4,343,200,000.00	380,000,000.00	20,000,000.00
051700000000	**Ministry of Education**	**53,382,875,629.51**	**2,820,876,442.77**	**70,606,940,665.73**	**1,952,149,761.08**	**323,131,020.00**
051700100100	Ministry of Education	6,111,030,609.14	1,489,556,471.10	41,184,550,299.36	1,736,450,010.00	10,000,000.00
051700300100	SUBEB	19,312,819,628.06	399,322,611.71	16,526,772,663.42	25,000,000.00	313,131,020.00
051700400100	Kano State Educational Development Support	150,000,000.00	-	31,000,000.00	16,500,000.00	-
051700800100	Kano State library Board	5,311,400,000.00	1,014,126.47	414,977,965.24	-	-
051701000100	Agency for Mass Education	6,345,728,197.99	16,599,000.00	716,377,674.19	70,294,649.08	-
051701500100	Science & Technical Schools Board	8,137,901,536.71	914,384,233.49	2,482,540,060.00	88,000,000.00	-
051701600100	Kano State Private And Voluntary Inst Board	684,628,028.10	-	121,077,356.00	15,905,102.00	-
051702600100	Senior Secondary Schools Mgt. Board	5,001,706,128.28	-	8,257,631,129.23	-	-
051702700100	Kano State Islamic & Qur'anic School Board	2,327,661,501.22	-	872,013,518.29	-	-
056900000000	**Ministry for Higher Education**	**18,439,476,409.62**	**1,638,875,927.22**	**37,422,015,240.37**	**730,000,000.00**	**320,000,000.00**
056900100100	Ministry for Higher Education	2,140,582,000.00	640,652,527.43	1,681,000,000.00	60,000,000.00	50,000,000.00
056900200100	College of Education & Preliminary Studies	316,200,000.00	-	2,630,057,879.00	-	-
056900300100	RMK College of Basic & Remedial Studies T/Wada	445,000,000.00	-	1,530,000,000.00	-	-
056901800100	Kano State Polytechnic	1,135,500,000.00	-	1,452,140,502.53	-	-

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Code	Adminstrative Unit	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
056902100100	Dangote University of Science & Technology (Wudil)	915,000,000.00	25,298,597.79	4,015,000,000.00	-	200,000,000.00
056902800100	Yusufu Maitama Sule University	2,730,712,220.24	856,757,994.47	9,333,790,769.52	670,000,000.00	20,000,000.00
056902900100	Aminu School of Islamic Legal Studies	3,480,000,000.00	30,722,282.91	1,279,221,285.52	-	-
056903000100	Audu Bako College of Agriculture Danbatta	360,000,000.00	-	725,110,150.80	-	-
056903100100	Sa'adatu Rimi University Kano	3,275,000,000.00	-	5,225,000,000.00	-	-
056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam	2,000,000.00	-	600,000,000.00	-	-
056903700100	Kano State Corporate Security Training Academy Gabasawa	-	82,940,224.12	523,500,000.00	-	-
056904000100	Kano Sport Academy Karfi	60,000,000.00	-	520,000,000.00	-	-
056904100100	Kano State Driving Academy	354,792,521.00	-	283,000,000.00	-	-
056904500100	Kano State Livestock Academy Bagauda	41,500,000.00	-	400,000,000.00	-	-
056904800100	Kano State Scholarship Board	528,148,301.00	-	3,769,194,653.00	-	-
056905000100	Ghari College of Education & Preliminary Studies	2,655,041,367.39	2,504,300.50	3,455,000,000.00	-	50,000,000.00
052100000000	**Ministry of Health**	**38,913,717,565.05**	**1,680,186,861.85**	**65,712,121,129.98**	**420,431,995.98**	**782,491,784.50**
052100100100	Ministry of Health	23,365,658,780.05	1,448,826,222.82	40,270,755,456.78	309,000,000.00	422,000,000.00
052100300100	H.M.B. (HQ and Zones)	76,000,000.00	-	1,247,855,750.00	-	-
052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)	280,000,000.00	-	729,004,824.60	-	-
052100500100	Primary Health Care Mgt. Board (PHCMB)	2,770,481,950.00	194,226,370.00	9,022,148,945.55	40,500,000.00	88,491,784.50
052100600100	State Agency for Control of Aids	4,570,826,835.00	-	1,012,077,183.00	-	-
052100800100	CONTRIBUTORY HEALTH MGT	1,905,500,000.00	-	7,792,820,180.48	15,000,000.00	-
052100900100	KHETFUND	430,250,000.00	-	3,950,279,000.00	-	252,000,000.00
052101100100	Private Health Institutions Management Agency	2,360,000,000.00	-	162,469,250.00	5,000,000.00	-
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management A	3,155,000,000.00	37,134,269.03	1,524,710,539.57	50,931,995.98	20,000,000.00
053500000000	**Ministry of Environment & Climate Change**	**9,147,982,642.42**	**355,629,677.30**	**12,493,229,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
053500100100	Ministry of Environment & Climate Change	4,260,700,000.00	-	5,902,291,078.47	570,700,000.00	4,475,703,718.28
053500200100	Refuse Management & Sanitation Board (REMASAB)	2,136,082,574.42	88,002,297.07	2,144,938,000.00	-	-
053500300100	Kano State Afforestation Project (KNAP)	1,084,931,386.00	267,627,380.23	615,000,000.00	190,000,000.00	170,000,000.00
053500500100	Kano State Sustainable Projects	156,887,282.00	-	885,000,000.00	420,000,000.00	40,000,000.00
053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA	1,477,381,400.00	-	2,780,000,000.00	370,000,000.00	2,240,000,000.00
053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	32,000,000.00	-	166,000,000.00	20,000,000.00	-
055100000000	**Ministry for Local Government**	**10,000,000.00**	**-**	**1,500,000,000.00**	**-**	**-**
055100100100	Ministry for Local Government	10,000,000.00	-	1,500,000,000.00	-	-
054400000000	**Ministry of Humanitarian & Poverty Alleviation**	**1,399,268,313.26**	**-**	**2,853,500,000.00**	**-**	**747,000,000.00**
054400100100	Ministry of Humanitarian & Poverty Alleviation	1,399,268,313.26	-	2,853,500,000.00	-	747,000,000.00

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Code	Economic	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	536,432,062,719.50	200,264,752,813.70	719,755,417,663.00	15,352,484,466.94	16,888,505,123.01
2	*EXPENDITURES*	*536,432,062,719.50*	*200,264,752,813.70*	*719,755,417,663.00*	*15,352,484,466.94*	*16,888,505,123.01*
21	*PERSONNEL COST*	*121,099,246,175.26*	*59,110,952,369.34*	*150,996,352,990.82*	*-*	*-*
2101	**SALARY**	*78,718,117,412.34*	*38,806,933,519.83*	*98,621,204,000.00*	*-*	*-*
210101	**SALARIES AND WAGES**	**78,718,117,412.34**	**38,806,933,519.83**	**98,621,204,000.00**	**-**	**-**
21010101	SALARY	71,873,093,618.03	36,216,923,995.56	96,495,328,000.00		-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	6,845,023,794.31	2,590,009,524.27	1,402,986,000.00		-
21010104	CLEARANCE OF SALARY ARREARS	-	-	722,890,000.00		-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	*42,286,705,585.19*	*20,254,501,371.77*	*52,375,148,990.82*	*-*	*-*
210201	**ALLOWANCES**	**27,432,243,548.66**	**13,288,423,003.08**	**36,199,076,938.43**	**-**	**-**
21020103	TRANSPORT ALLOWANCES	9,083,625.57	-	184,686,000.00		-
21020106	RESPONSIBILITY ALLOWANCE	-	-	2,975,210,350.00		-
21020107	ENTERTAINMENT ALLOWANCE	-	-	2,999,827,000.00		-
21020113	DOMESTIC SERVANT ALLOWANCE	-	-	369,372,000.00		-
21020114	MEDICAL ALLOWANCE	-	-	8,440,295,734.61		-
21020115	RURAL POSTING ALLOWANCE	-	-	1,445,093,476.92		-
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	-	-	3,216,958,776.92		-
21020117	EXAMS ALLOWANCE	-	-	1,965,896,807.69		-
21020118	TEACHING INDUCEMENT	-	-	1,375,573,130.76		-
21020119	SHIFTING ALLOWANCE	-	-	433,471,450.00		-
21020120	LEARNED SOCIETY ALLOWANCE	-	-	458,524,376.92		-
21020124	CALL DUTY ALLOWANCE	-	-	433,471,450.00		-
21020126	HAZARD ALLOWANCE	-	-	891,995,826.92		-
21020128	OTHER ALLOWANCES	-	-	2,621,727,803.84		-
21020129	NYSC/ IT ALLOWANCES	27,423,159,923.09	13,288,423,003.08	7,436,114,000.00		-
21020132	CASUAL WORKERS ALLOWANCE	-	-	917,048,753.84		-
21020134	NON REGULAR ALLOWANCE	-	-	33,810,000.00		-
210202	**SOCIAL CONTRIBUTIONS**	**14,854,462,036.53**	**6,966,078,368.68**	**16,176,072,052.39**	**-**	**-**
21020202	CONTRIBUTORY PENSION	14,854,462,036.53	6,966,078,368.68	16,176,072,052.39		-
2103	**SOCIAL BENEFITS**	*94,423,177.73*	*49,517,477.74*	*-*	*-*	*-*
210301	**SOCIAL BENEFITS**	**94,423,177.73**	**49,517,477.74**	**-**	**-**	**-**
21030101	GRATUITY	-	-	-		-
21030102	PENSION	94,423,177.73	49,517,477.74	-		-
21030106	SAVERANCE GRATUITY / FURNITURE ALLOWANCE	-	-	-		-
22	*OTHER RECURRENT COSTS*	*104,530,281,298.81*	*97,329,026,128.45*	*111,674,307,571.83*	*-*	*-*
2202	**OVERHEAD COST**	*103,962,715,884.48*	*96,938,316,024.70*	*88,519,922,023.75*	*-*	*-*
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,165,119,046.39**	**5,108,599,868.62**	**9,618,170,023.75**	**-**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,302,347,850.54	1,047,762,835.90	2,520,604,205.00		-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,163,939,695.15	2,764,535,539.72	2,436,740,818.75		-
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,606,806,367.76	1,271,577,443.00	2,933,539,000.00		-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,025,132.94	24,724,050.00	1,727,286,000.00		-
220202	**UTILITIES - GENERAL**	**13,953,146,455.68**	**4,309,105,689.96**	**2,287,822,000.00**	**-**	**-**
22020201	ELECTRICITY CHARGES	1,738,195,020.36	693,771,422.00	1,121,695,000.00		-

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Code	Economic	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
22020202	TELEPHONE CHARGES	957,299,030.54	259,433,961.11	115,545,000.00		-
22020203	INTERNET ACCESS CHARGES	7,437,173,186.26	1,690,083,074.50	277,361,000.00		-
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,778,878,283.97	1,469,782,395.06	64,088,000.00		-
22020205	WATER RATES	311,888,722.41	40,261,570.00	89,658,000.00		-
22020206	SEWERAGE CHARGES	196,138,329.47	19,130,467.29	50,310,000.00		-
22020207	LEASED COMMUNICATION LINES(S)	7,164,488.75	-	2,240,000.00		-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	121,527,869.60	27,446,500.00	191,892,000.00		-
22020209	OTHER UTILITIES	404,881,524.32	109,196,300.00	375,033,000.00		-
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,574,356,009.50**	**6,626,191,695.20**	**8,783,594,000.00**	**-**	**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,165,752,832.82	1,856,263,868.22	1,131,307,000.00		-
22020302	BOOKS	3,018,546,179.50	1,238,608,441.65	304,495,000.00		-
22020303	NEWSPAPERS	513,006,989.30	433,312,254.78	29,008,000.00		-
22020304	MAGAZINES & PERIODICALS	624,182,114.61	122,850,725.00	32,624,000.00		-
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,719,719,427.50	1,758,021,374.79	624,603,000.00		-
22020306	PRINTING OF SECURITY DOCUMENTS	1,629,022,656.22	509,505,236.00	818,739,000.00		-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	235,954,955.47	61,300,968.00	532,571,000.00		-
22020308	FIELD & CAMPING MATERIALS SUPPLIES	36,884,540.58	3,350,000.00	127,444,000.00		-
22020309	UNIFORMS & OTHER CLOTHING	259,294,926.69	9,847,458.00	352,235,000.00		-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	652,288,543.28	247,458,075.54	459,355,000.00		-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,033,733,275.08	139,728,200.00	672,941,000.00		-
22020312	SANITARY MATERIALS	997,978,502.35	202,894,985.22	81,234,000.00		-
22020313	WATER TREATMENT CHEMICALS	1,800,000.00	-	1,000,680,000.00		-
22020314	EXAMINATION MATERIALS	133,358,700.00	22,162,990.00	2,022,783,000.00		-
22020316	OTHER MATERIALS AND SUPPLY	1,552,832,366.10	20,887,118.00	593,575,000.00		-
220204	**MAINTENANCE SERVICES - GENERAL**	**10,727,431,980.15**	**1,724,354,092.47**	**5,244,610,000.00**	**-**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,822,009,766.18	81,189,132.89	1,219,289,000.00		-
22020402	MAINTENANCE OF OFFICE FURNITURE	1,059,702,930.09	137,699,245.00	343,489,000.00		-
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	783,018,612.61	388,810,562.20	856,858,000.00		-
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	857,806,087.63	297,694,614.00	363,137,000.00		-
22020405	MAINTENANCE OF PLANTS/GENERATORS	662,633,889.91	52,002,785.00	402,416,000.00		-
22020406	OTHER MAINTENANCE SERVICES	1,618,579,270.96	583,256,902.00	1,328,946,000.00		-
22020407	MAINTENANCE OF AIRCRAFTS	300,000.00	-	157,000.00		-
22020410	MAINTENANCE OF STREET LIGHTINGS	1,639,500.00	-	12,000,000.00		-
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	12,535,845.96	3,000,000.00	12,343,000.00		-
22020416	MAINTENANCE OF PARKS AND GARDEN	44,500,000.00	-	6,650,000.00		-
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,864,706,076.81	180,700,851.38	699,325,000.00		-
220205	**TRAINING - GENERAL**	**5,713,409,004.68**	**925,695,340.57**	**4,290,492,000.00**	**-**	**-**
22020501	LOCAL TRAINING	3,017,640,868.83	76,097,390.57	3,468,561,000.00		-
22020502	INTERNATIONAL TRAINING	2,695,768,135.85	849,597,950.00	821,931,000.00		-
220206	**OTHER SERVICES - GENERAL**	**1,313,175,383.39**	**812,088,046.00**	**7,535,096,000.00**	**-**	**-**
22020601	SECURITY SERVICES	539,978,781.05	266,742,221.00	1,373,980,000.00		-
22020602	OFFICE RENT	27,499,487.65	-	134,179,000.00		-
22020603	RESIDENTIAL RENT	273,164,398.07	-	141,900,000.00		-

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22020604	SECURITY VOTE (INCLUDING OPERATIONS)	11,932,245.37	-	5,623,750,000.00		-
22020605	CLEANING & FUMIGATION SERVICES	460,600,471.25	545,345,825.00	261,287,000.00		-
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**15,743,459,233.08**	**8,688,295,986.06**	**8,022,447,000.00**	**-**	**-**
22020701	FINANCIAL CONSULTING	256,220,117.45	83,570,500.00	1,150,169,000.00		-
22020702	INFORMATION TECHNOLOGY CONSULTING	978,679,174.77	9,710,000.00	454,383,000.00		-
22020703	LEGAL SERVICES	29,063,366.35	-	634,942,000.00		-
22020704	ENGINEERING SERVICES	2,638,595,127.28	1,310,240,000.00	70,162,000.00		-
22020705	ARCHITECTURAL SERVICES	13,558,951.07	-	53,100,000.00		-
22020706	SURVEYING SERVICES	525,850,000.00	4,100,000.00	15,904,000.00		-
22020707	AGRICULTURAL CONSULTING	41,268,900.00	-	52,000,000.00		-
22020708	MEDICAL CONSULTING	5,003,333.00	-	91,614,000.00		-
22020709	AUDIT CONSULTANCY	3,147,413,018.94	1,400,216,151.29	122,240,000.00		-
22020710	RESEARCH AND DOCUMENTATION	3,358,252,167.93	2,517,551,199.57	134,086,000.00		-
22020711	SUPERVISION AND MANAGEMENT	188,762,558.55	87,419,325.20	594,130,000.00		-
22020712	OTHER FINANCIAL CONSULTING	4,328,972,648.93	3,275,488,810.00	2,149,717,000.00		-
22020713	TECHNICAL CONSULTANCY SERVICES	231,819,868.81	-	2,500,000,000.00		-
220208	**FUEL & LUBRICANTS - GENERAL**	**14,607,932,966.47**	**62,953,023,515.50**	**7,135,657,000.00**	**-**	**-**
22020801	MOTOR VEHICLE FUEL COST	10,638,558,813.75	62,532,709,896.50	1,817,121,000.00		-
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,002,513,369.09	54,767,000.00	367,592,000.00		-
22020803	PLANT / GENERATOR FUEL COST	1,856,231,922.88	365,546,619.00	4,907,544,000.00		-
22020806	COOKING GAS/FUEL COST	110,628,860.75	-	43,400,000.00		-
220209	**FINANCIAL CHARGES - GENERAL**	**379,838,077.72**	**40,746,862.50**	**104,313,000.00**	**-**	**-**
22020901	BANK CHARGES (OTHER THAN INTEREST)	294,659,129.24	40,746,862.50	67,344,000.00		-
22020902	INSURANCE PREMIUM	59,799,503.59	-	32,801,000.00		-
22020903	OTHER CRF BANK CHARGES	25,379,444.89	-	4,168,000.00		-
220210	**MISCELLANEOUS EXPENSES GENERAL**	**16,784,847,727.42**	**5,750,214,927.82**	**35,497,721,000.00**	**-**	**-**
22021001	REFRESHMENT & MEALS	1,236,682,604.40	256,044,280.00	782,857,000.00		-
22021002	HONORARIUM & SITTING ALLOWANCE	1,159,001,673.89	732,416,180.39	1,201,528,000.00		-
22021003	PUBLICITY & ADVERTISEMENTS	1,826,816,381.05	744,937,686.43	3,067,308,000.00		-
22021004	MEDICAL EXPENSES-LOCAL	1,659,056,514.19	431,499,831.00	620,940,000.00		-
22021006	POSTAGES & COURIER SERVICES	4,809,130,162.94	1,872,936,257.00	80,389,000.00		-
22021007	WELFARE PACKAGES	2,338,698,842.48	448,649,955.00	5,770,190,000.00		-
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,346,359,432.00	119,888,722.02	254,957,000.00		-
22021009	SPORTING ACTIVITIES	208,251,990.81	412,041,986.25	1,303,729,000.00		-
22021010	DIRECT TEACHING & LABORATORY COST	6,250,000.00	-	118,566,000.00		-
22021011	OTHER MISCELLANEOUS	1,206,522,148.40	388,319,535.79	3,615,865,000.00		-
22021019	MEDICAL EXPENSES-INTERNATIONAL	8,108,500.00	500,000.00	754,243,000.00		-
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	40,350,000.00	7,601,260.00	15,150,000,000.00		-
22021021	SPECIAL DAYS/CELEBRATIONS	173,357,462.48	14,455,000.00	721,950,000.00		-
22021022	HOSPITALITY EXPENSES	178,529,567.88	88,456,233.94	1,718,541,000.00		-
22021023	FINAL ACCOUNT PRODUCTION	7,121,821.20	-	121,579,000.00		-
22021024	BUDGET FORMULATION LOGISLTICS	580,610,625.70	232,468,000.00	215,079,000.00		-
2203	**LOANS AND ADVANCES**	***273,549,062.97***	***85,628,328.75***	***313,525,000.00***	**-**	**-**

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Code	Economic	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
220301	**STAFF LOANS & ADVANCES**	**273,549,062.97**	**85,628,328.75**	**313,525,000.00**	**-**	**-**
22030101	MOTOR CYCLE ADVANCES	2,812,542.15	-	10,200,000.00		-
22030102	BICYCLE ADVANCES	13,109,694.20	-	32,775,000.00		-
22030104	CORRESPONDENCE ADVANCES	1,000,000.00	-	30,000,000.00		-
22030106	MOTOR VEHICLE ADVANCE	176,256,657.50	85,628,328.75	230,550,000.00		-
22030107	FURNISHING ADVANCES	80,370,169.12	-	10,000,000.00		-
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***96,166,351.36***	***280,462,775.00***	***7,974,553,000.00***	**-**	**-**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**96,166,351.36**	**280,462,775.00**	**7,974,553,000.00**	**-**	**-**
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	600,000.00	-	130,000,000.00		-
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	6,235,145.27	-	1,100,000,000.00		-
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	1,000,000.00	-	50,000,000.00		-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,000,000.00	-	2,087,039,000.00		-
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	4,500,000.00	-	205,514,000.00		-
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	3,000,000.00	-	2,000,000.00		-
22040109	GRANTS TO COMMUNITIES/NGOs	77,831,206.09	280,462,775.00	4,400,000,000.00		-
2205	**SUBSIDIES GENERAL**	***182,000,000.00***	***600,000.00***	***2,728,886,000.00***	**-**	**-**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**182,000,000.00**	**600,000.00**	**2,728,886,000.00**	**-**	**-**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	182,000,000.00	600,000.00	2,728,886,000.00		-
2206	**PUBLIC DEBT CHARGES**	***15,550,000.00***	***24,019,000.00***	***12,137,421,548.08***	**-**	**-**
220601	**FOREIGN INTEREST / DISCOUNT**	**400,000.00**	**-**	**2,071,062,000.00**	**-**	**-**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	400,000.00	-	2,071,062,000.00		-
220602	**DOMESTIC INTEREST / DISCOUNT**	**10,000,000.00**	**-**	**1,857,969,000.00**	**-**	**-**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	10,000,000.00	-	1,857,969,000.00		-
220603	**FOREIGN PRINCIPAL**	**3,000,000.00**	**24,019,000.00**	**5,006,462,000.00**	**-**	**-**
22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	3,000,000.00	24,019,000.00	5,006,462,000.00		-
220604	**DOMESTIC PRINCIPAL**	**2,150,000.00**	**-**	**3,201,928,548.08**	**-**	**-**
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	2,150,000.00	-	3,201,928,548.08		-
2207	**TRANSFERS-PAYMENT**	***300,000.00***	**-**	**-**	**-**	**-**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**300,000.00**	**-**	**-**	**-**	**-**
22070103	TRANSFER TO SOVERIEGN WEALTH FUND	300,000.00	-	-		-
23	***CAPITAL EXPENDITURE***	***310,802,535,245.43***	***43,824,774,315.91***	***457,084,757,100.35***	***15,352,484,466.94***	***16,888,505,123.01***
2301	**FIXED ASSETS PURCHASED**	***74,768,539,585.41***	***23,466,740,259.22***	***90,485,331,983.10***	***6,138,700,000.00***	***4,216,421,994.53***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**74,768,539,585.41**	**23,466,740,259.22**	**90,485,331,983.10**	**6,138,700,000.00**	**4,216,421,994.53**
23010101	PURCHASE / ACQUISITION OF LAND	563,423,470.00	62,938,160.25	1,636,023,301.00	70,000,000.00	-
23010102	PURCHASE OF OFFICE BUILDINGS	51,200,000.00	-	-		-
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	23,528,298.00	-	7,000,000,000.00		-
23010104	PURCHASE MOTOR CYCLES	4,230,044,579.85	331,732,318.91	1,074,136,730.87		-
23010105	PURCHASE OF MOTOR VEHICLES	2,427,968,586.92	-	7,609,377,429.55		110,000,000.00
23010106	PURCHASE OF VANS	74,000,000.00	-	288,588,750.00		-
23010107	PURCHASE OF TRUCKS	414,689,271.00	-	1,047,000,000.00		-
23010108	PURCHASE OF BUSES	794,497,256.66	251,782,112.23	8,363,535,085.00	1,500,000,000.00	-
23010109	PURCHASE OF SEA BOATS	220,156,873.54	-	350,000,000.00		-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,153,298,451.50	694,181,191.69	8,816,133,082.92		20,000,000.00

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23010113	PURCHASE OF COMPUTERS	9,099,647,316.79	499,453,102.95	3,891,923,833.59	74,500,000.00	573,037,625.00
23010114	PURCHASE OF COMPUTER PRINTERS	527,890,284.77	1,000,000.00	114,050,925.00		-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	852,635,300.00	-	275,000,000.00		-
23010117	PURCHASE OF SHREDDING MACHINES	78,000,000.00	-	121,000,000.00		-
23010118	PURCHASE OF SCANNERS	45,780,342.30	-	216,751,665.00		-
23010119	PURCHASE OF POWER GENERATING SET	1,748,056,079.62	1,395,691,238.92	5,527,854,962.75	2,887,500,000.00	2,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	113,000,000.00	-	40,853,828.00		-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	200,000,000.00	-	84,725,960.00		-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,092,275,621.48	-	11,002,000,675.83	80,000,000.00	300,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	33,574,711.75	241,437,186.76	55,000,000.00		-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,080,839,111.66	225,977,826.61	1,900,987,787.83		-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,060,750,000.00	-	730,353,418.42		250,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	756,000,000.00	-	842,500,000.00		-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,032,756,155.43	1,121,805,450.55	11,731,917,938.33	25,000,000.00	609,384,369.53
23010128	PURCHASE OF SECURITY EQUIPMENT	2,954,444,567.00	2,517,200,000.00	1,684,759,605.00	765,000,000.00	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,108,000,000.00	-	2,573,700,000.00	55,700,000.00	450,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	83,000,000.00	14,773,511.51	32,147,281.00		-
23010133	PURCHASES OF SURVEYING EQUIPMENT	1,002,078,250.00	-	40,000,000.00	20,000,000.00	-
23010134	PURCHASE OF DIVING EQUIPMENT	1,340,000,000.00	-	212,000,000.00		50,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	27,607,005,057.14	16,108,768,158.84	13,223,009,723.01	661,000,000.00	1,852,000,000.00
2302	**CONSTRUCTION / PROVISION**	***108,759,116,290.30***	***10,578,856,769.83***	***173,606,090,805.78***	***6,085,548,214.60***	***2,655,105,170.97***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**108,759,116,290.30**	**10,578,856,769.83**	**173,606,090,805.78**	**6,085,548,214.60**	**2,655,105,170.97**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,039,520,802.49	794,547,525.56	24,936,095,348.76	110,000,000.00	10,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	859,489,557.41	1,548,000,000.00	1,605,000,000.00		-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,889,039,389.60	82,940,224.12	3,430,127,620.60	1,752,643,112.60	18,700,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	125,000,000.00	-	2,750,000,000.00		-
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,006,494,077.38	597,443,082.56	6,626,562,999.07	3,770,000,000.00	410,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,998,658,167.57	265,065,441.52	12,465,925,468.20	200,000,000.00	-
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,568,502,323.68	648,379,880.89	26,014,346,723.45		-
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	570,000,000.00	50,330,000.00	25,000,000.00		-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	453,637,084.45	-	550,000,000.00		-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,117,223,848.68	-	190,579,961.24		-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	659,513,252.12	-	808,250,000.00	23,000,000.00	100,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	40,693,001,608.42	5,255,328,688.54	54,594,992,834.51	120,000,000.00	1,384,923,961.87
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,451,000,000.00	-	35,000,000.00		20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,928,835,224.94	-	7,589,344,603.17	15,000,000.00	586,481,209.10
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	431,550,000.00	-	581,000,000.00		40,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	588,398,285.34	-	155,000,000.00		20,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	1,528,991,084.02	10,146,848.34	53,905,102.00	53,905,102.00	-
23020124	CONSTRUCTION OF MARKETS/PARKS	761,114,286.16	-	1,780,560,000.00	10,000,000.00	-
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	100,000,000.00	-	50,000,000.00		-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	6,554,119,527.07	458,654,819.88	6,868,658,288.23		-
23020128	OTHER CONSTRUCTION	10,583,898,854.99	630,585,945.02	14,008,041,856.55	30,000,000.00	65,000,000.00

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23020129	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	-	-	50,000,000.00		-
23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	123,880,000.00	237,434,313.40	1,137,700,000.00	1,000,000.00	-
23020131	ROADS CONSTRUCTION ARREARS	150,000,000.00	-	700,000,000.00		-
23020132	CONSTRUCTION OF BUILDING ARREARS	577,248,916.00	-	6,600,000,000.00		-
2303	**REHABILITATION / REPAIRS**	***58,081,833,848.71***	***6,528,419,042.91***	***82,866,394,309.06***	***215,794,649.08***	***4,484,800,274.26***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**58,081,833,848.71**	**6,528,419,042.91**	**82,866,394,309.06**	**215,794,649.08**	**4,484,800,274.26**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,814,261,978.08	133,936,907.00	2,646,281,524.25		-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	2,208,995,000.00	60,318,720.00	2,139,800,000.00	40,500,000.00	-
23030103	REHABILITATION / REPAIRS - HOUSING	6,768,985,100.00	-	2,734,186,593.76		2,614,764,786.76
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,180,443,715.66	201,920,310.00	4,695,762,987.50	75,000,000.00	349,655,487.50
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,580,235,240.14	1,406,770,309.65	10,537,357,990.35		-
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	6,258,123,411.26	45,328,597.79	18,900,500,806.94		-
23030110	REHABILITATION / REPAIRS - LIBRARIES	490,000,000.00	-	84,000,000.00		-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	482,828,780.00	-	2,758,557,000.00		-
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	757,100,760.00	120,950,000.00	533,356,315.20		360,380,000.00
23030113	REHABILITATION / REPAIRS - ROADS/CULVERTS	6,184,819,693.32	200,024,997.24	24,254,747,063.35		620,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	38,000,000.00	-	250,000,000.00		250,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	817,026,490.00	-	3,063,993,049.05		-
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	68,666,800.00	-	40,000,000.00		40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,236,379,064.07	1,952,041,709.70	8,159,259,699.03		170,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	82,000,000.00	-	100,189,099.80		-
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	147,750,000.00	-	225,200,000.00		80,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	33,500,000.00	-	200,000,000.00		-
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	55,000,000.00	-	60,000,000.00		-
23030126	REHABILITATION/REPAIRS OF CEMETERIES	1,000,000.00	-	20,000,000.00		-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,722,217,816.20	2,407,127,491.53	909,306,683.75	30,000,000.00	-
23030128	OTHER REHABILITATION	154,500,000.00	-	553,895,496.08	70,294,649.08	-
2304	**PRESERVATION OF THE ENVIRONMENT**	***1,519,401,717.00***	***288,833,356.61***	***4,364,934,675.92***	***941,612,000.00***	***1,811,972,675.92***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**1,519,401,717.00**	**288,833,356.61**	**4,364,934,675.92**	**941,612,000.00**	**1,811,972,675.92**
23040101	TREE PLANTING	536,736,261.00	288,833,356.61	380,000,000.00	350,000,000.00	70,000,000.00
23040102	EROSION & FLOOD CONTROL	831,040,000.00	-	2,226,934,675.92	351,612,000.00	1,741,972,675.92
23040103	WILDLIFE CONSERVATION	29,000,000.00	-	90,000,000.00	40,000,000.00	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	102,178,456.00	-	635,000,000.00	200,000,000.00	-
23040105	WATER POLLUTION PREVENTION & CONTROL	20,447,000.00	-	1,033,000,000.00		-
2305	**OTHER CAPITAL PROJECTS**	***67,673,643,804.01***	***2,961,924,887.34***	***105,762,005,326.49***	***1,970,829,603.26***	***3,720,205,007.33***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**67,673,643,804.01**	**2,961,924,887.34**	**105,762,005,326.49**	**1,970,829,603.26**	**3,720,205,007.33**
23050101	RESEARCH AND DEVELOPMENT	11,788,624,222.55	512,033,829.94	16,901,346,085.89	195,000,000.00	529,593,187.25
23050102	COMPUTER SOFTWARE ACQUISITION	1,119,736,501.31	-	1,210,602,300.60		-
23050103	MONITORING AND EVALUATION	6,909,588,948.28	96,551,381.36	9,694,481,106.47		108,491,784.50
23050104	ANNIVERSARIES/CELEBRATIONS	8,628,708,856.52	109,796,122.54	2,266,141,046.39	70,000,000.00	735,000,000.00
23050107	MARGIN FOR INCREASE IN COST	80,000,000.00	-	269,927,802.84		-
23050108	SPECIAL INTERVENTION PROGRAMME	14,904,607,782.80	1,898,285,559.60	44,151,073,939.13	620,450,010.00	851,007,035.25
23050109	PROVISION OF HEALTH PROGRAMME / ACTIVITIES	50,000,000.00	-	500,000,000.00		-

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23050128	OTHER NON-TANGIBLE ASSETS	24,055,835,168.54	345,257,993.90	30,518,433,045.16	1,085,379,593.26	1,496,113,000.33
23050129	REVOLVING AGRICULTURAL FACILITY	136,542,324.00	-	250,000,000.00		-

Kano State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	*536,432,062,719.50*	*200,264,752,813.70*	*719,755,417,663.00*	*15,352,484,466.94*	*16,888,505,123.01*
701	**GENERAL PUBLIC SERVICES**	**92,921,473,592.36**	**86,176,570,031.82**	**122,945,169,006.60**	**1,716,200,000.00**	**7,310,445,502.78**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**25,318,160,165.69**	**9,808,647,519.00**	**42,335,777,200.00**	**-**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,420,843,179.70	8,718,191,815.74	23,227,790,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	5,893,316,985.99	1,090,455,703.26	9,107,987,200.00	-	-
70113	EXTERNAL AFFAIRS	4,000,000.00	-	10,000,000,000.00	-	-
7013	**GENERAL SERVICES**	**65,903,618,251.90**	**76,022,394,600.22**	**65,214,987,258.52**	**1,716,200,000.00**	**7,310,445,502.78**
70131	GENERAL PERSONNEL SERVICES	2,677,672,027.61	1,187,264,695.26	6,997,050,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,009,387,329.77	390,575,773.36	9,298,316,130.00	60,000,000.00	330,000,000.00
70133	OTHER GENERAL SERVICES	61,216,558,894.52	74,444,554,131.60	48,919,621,128.52	1,656,200,000.00	6,980,445,502.78
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,526,910,029.51**	**321,508,912.59**	**1,406,983,000.00**	**-**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,526,910,029.51	321,508,912.59	1,406,983,000.00	-	-
7017	**PUBLIC DEBT TRANSACTIONS**	**165,550,000.00**	**24,019,000.00**	**12,837,421,548.08**	**-**	**-**
70171	PUBLIC DEBT TRANSACTIONS	165,550,000.00	24,019,000.00	12,837,421,548.08	-	-
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**7,235,145.27**	**-**	**1,150,000,000.00**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	7,235,145.27	-	1,150,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**27,983,366,444.72**	**11,896,876,764.42**	**26,829,841,930.18**	**770,169,593.26**	**-**
7032	**FIRE PROTECTION SERVICES**	**1,257,402,191.47**	**603,924,657.96**	**1,665,103,000.00**	**-**	**-**
70321	FIRE PROTECTION SERVICES	1,257,402,191.47	603,924,657.96	1,665,103,000.00	-	-
7033	**LAW COURTS**	**20,552,177,857.17**	**7,767,064,032.63**	**19,569,999,619.32**	**770,169,593.26**	**-**
70331	LAW COURTS	20,552,177,857.17	7,767,064,032.63	19,569,999,619.32	770,169,593.26	-
7035	**R & D PUBLIC ORDER AND SAFETY**	**52,000,000.00**	**-**	**267,615,310.86**	**-**	**-**
70351	R&D PUBLIC ORDER AND SAFETY	52,000,000.00	-	267,615,310.86	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**6,121,786,396.09**	**3,525,888,073.84**	**5,327,124,000.00**	**-**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	6,121,786,396.09	3,525,888,073.84	5,327,124,000.00	-	-
704	**ECONOMIC AFFAIRS**	**94,810,435,784.85**	**19,960,727,533.69**	**113,809,633,628.13**	**5,621,711,116.62**	**2,992,488,452.48**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**24,424,314,551.92**	**11,218,445,892.60**	**5,924,595,200.00**	**20,000,000.00**	**10,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	24,424,314,551.92	11,218,445,892.60	5,924,595,200.00	20,000,000.00	10,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**9,808,797,341.11**	**1,855,837,340.98**	**22,527,096,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
70421	AGRICULTURE	9,754,586,480.20	1,830,708,872.73	22,451,199,821.23	3,068,000,000.00	1,074,587,537.45
70422	FORESTRY	54,210,860.91	25,128,468.25	75,897,000.00	-	-
7043	**FUEL AND ENERGY**	**4,061,512,679.32**	**145,250,639.60**	**3,249,320,624.62**	**393,711,116.62**	**198,700,000.00**
70435	ELECTRICITY	4,061,512,679.32	145,250,639.60	3,249,320,624.62	393,711,116.62	198,700,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**474,443,039.50**	**400,000.00**	**578,853,871.45**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	474,443,039.50	400,000.00	578,853,871.45	-	-
7045	**TRANSPORT**	**33,872,265,645.26**	**4,320,302,691.23**	**78,507,656,061.78**	**2,120,000,000.00**	**1,579,200,915.03**
70451	ROAD TRANSPORT	33,872,265,645.26	4,320,302,691.23	78,507,656,061.78	2,120,000,000.00	1,579,200,915.03
7047	**OTHER INDUSTRIES**	**21,545,473,530.39**	**2,242,303,545.31**	**2,978,331,049.05**	**20,000,000.00**	**130,000,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	170,979,308.24	23,996,250.00	462,072,000.00	20,000,000.00	60,000,000.00
70473	TOURISM	20,594,111,222.15	2,068,307,295.31	2,476,774,049.05	-	70,000,000.00

Kano State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	780,383,000.00	150,000,000.00	39,485,000.00	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**623,628,997.35**	**178,187,423.97**	**43,780,000.00**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	623,628,997.35	178,187,423.97	43,780,000.00	-	-
705	**ENVIRONMENTAL PROTECTION**	**2,999,152,622.17**	**508,195,023.24**	**10,859,643,938.00**	**15,000,000.00**	**390,000,000.00**
7051	**WASTE MANAGEMENT**	**1,060,829,263.85**	**494,480,520.61**	**2,928,858,000.00**	**-**	**-**
70511	WASTE MANAGEMENT	1,060,829,263.85	494,480,520.61	2,928,858,000.00	-	-
7052	**WASTE WATER MANAGEMENT**	**215,905,102.20**	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	215,905,102.20	-	-	-	-
7055	**R&D ENVIRONMENTAL PROTECTION**	**40,000,000.00**	**-**	**-**	**-**	**-**
70551	R & D ENVIRONMENTAL PROTECTION	40,000,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,682,418,256.12**	**13,714,502.64**	**7,930,785,938.00**	**15,000,000.00**	**390,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,682,418,256.12	13,714,502.64	7,930,785,938.00	15,000,000.00	390,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**58,245,094,852.37**	**15,848,616,640.82**	**104,464,972,276.31**	**3,377,500,000.00**	**4,307,810,147.75**
7061	**HOUSING DEVELOPMENT**	**28,747,234,898.91**	**5,157,269,502.40**	**54,381,554,612.51**	**30,000,000.00**	**20,000,000.00**
70611	HOUSING DEVELOPMENT	28,747,234,898.91	5,157,269,502.40	54,381,554,612.51	30,000,000.00	20,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**14,230,668,499.28**	**2,274,316,377.59**	**17,466,505,988.55**	**125,000,000.00**	**2,078,117,035.25**
70621	COMMUNITY DEVELOPMENT	14,230,668,499.28	2,274,316,377.59	17,466,505,988.55	125,000,000.00	2,078,117,035.25
7063	**WATER SUPPLY**	**14,139,942,538.17**	**7,392,795,206.84**	**17,894,591,612.50**	**350,000,000.00**	**1,759,693,112.50**
70631	WATER SUPPLY	14,139,942,538.17	7,392,795,206.84	17,894,591,612.50	350,000,000.00	1,759,693,112.50
7064	**STREET LIGHTING**	**550,000,000.00**	**1,024,235,553.99**	**8,122,320,062.75**	**2,872,500,000.00**	**450,000,000.00**
70641	STREET LIGHTING	550,000,000.00	1,024,235,553.99	8,122,320,062.75	2,872,500,000.00	450,000,000.00
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**577,248,916.00**	**-**	**6,600,000,000.00**	**-**	**-**
70651	R & D HOUSING AND COMMUNITY AMENITIES	577,248,916.00	-	6,600,000,000.00	-	-
707	**HEALTH**	**64,115,465,246.61**	**14,094,050,947.69**	**81,821,307,221.73**	**468,199,751.08**	**32,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**658,953,870.50**	**400,000.00**	**128,240,000.00**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	658,953,870.50	400,000.00	128,240,000.00	-	-
7072	**OUTPATIENT SERVICES**	**1,615,646,471.17**	**841,928,166.50**	**2,904,794,000.00**	**-**	**-**
70721	GENERAL MEDICAL SERVICES	1,615,646,471.17	841,928,166.50	2,904,794,000.00	-	-
7073	**HOSPITAL SERVICES**	**23,132,457,686.13**	**11,051,884,999.02**	**31,893,749,000.00**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	21,232,580,954.50	11,051,384,999.02	30,601,050,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	1,899,876,731.63	500,000.00	1,292,699,000.00	-	-
7074	**PUBLIC HEALTH SERVICES**	**37,767,185,881.44**	**1,961,132,283.48**	**44,964,689,221.73**	**468,199,751.08**	**32,000,000.00**
70741	PUBLIC HEALTH SERVICES	37,767,185,881.44	1,961,132,283.48	44,964,689,221.73	468,199,751.08	32,000,000.00
7076	**HEALTH N.E.C.**	**941,221,337.37**	**238,705,498.69**	**1,929,835,000.00**	**-**	**-**
70761	HEALTH N.E.C.	941,221,337.37	238,705,498.69	1,929,835,000.00	-	-
708	**RECREATION, CULTURE AND RELIGION**	**14,133,330,574.57**	**2,752,706,521.76**	**16,377,555,316.99**	**259,500,000.00**	**85,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**1,156,389,033.82**	**239,826,077.11**	**1,395,850,000.00**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	1,156,389,033.82	239,826,077.11	1,395,850,000.00	-	-
7082	**CULTURAL SERVICES**	**2,180,192,669.61**	**358,810,275.55**	**1,314,592,000.00**	**185,000,000.00**	**35,000,000.00**
70821	CULTURAL SERVICES	2,180,192,669.61	358,810,275.55	1,314,592,000.00	185,000,000.00	35,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**7,225,201,626.87**	**1,349,210,899.76**	**6,472,520,691.99**	**74,500,000.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	7,225,201,626.87	1,349,210,899.76	6,472,520,691.99	74,500,000.00	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**3,494,777,860.06**	**765,148,789.92**	**7,091,768,625.00**	**-**	**50,000,000.00**

Kano State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,494,777,860.06	765,148,789.92	7,091,768,625.00	-	50,000,000.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**76,769,384.21**	**39,710,479.42**	**102,824,000.00**	**-**	**-**
70851	R & D RECREATION, CULTURE AND RELIGION	76,769,384.21	39,710,479.42	102,824,000.00	-	-
709	**EDUCATION**	**128,399,036,647.13**	**35,472,354,217.94**	**205,463,478,524.45**	**2,582,382,005.98**	**948,881,020.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
70912	PRIMARY EDUCATION	19,436,486,788.74	638,628,650.06	16,311,044,663.42	25,000,000.00	313,131,020.00
7092	**SECONDARY EDUCATION**	**34,650,241,861.87**	**15,862,012,317.92**	**68,898,871,354.04**	**1,500,000,000.00**	**-**
70922	UPPER-SECONDARY EDUCATION	34,650,241,861.87	15,862,012,317.92	68,898,871,354.04	1,500,000,000.00	-
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**3,281,270,000.00**	**58,133,750.00**	**17,488,838,025.58**	**15,000,000.00**	**252,000,000.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	3,281,270,000.00	58,133,750.00	17,488,838,025.58	15,000,000.00	252,000,000.00
7094	**TERTIARY EDUCATION**	**55,758,635,584.04**	**13,452,033,071.68**	**75,545,389,628.69**	**785,931,995.98**	**373,750,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	42,584,384,940.74	7,361,470,007.69	62,672,113,604.94	785,931,995.98	373,750,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	13,174,250,643.31	6,090,563,064.00	12,873,276,023.75	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**10,387,371,557.48**	**3,925,684,891.91**	**18,309,704,716.75**	**256,450,010.00**	**10,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	10,387,371,557.48	3,925,684,891.91	18,309,704,716.75	256,450,010.00	10,000,000.00
7097	**R & D EDUCATION**	**862,954,880.00**	**-**	**28,862,000.00**	**-**	**-**
70971	R & D EDUCATION	862,954,880.00	-	28,862,000.00	-	-
7098	**EDUCATION N.E.C.**	**4,022,075,975.01**	**1,535,861,536.37**	**8,880,768,135.97**	**-**	**-**
70981	EDUCATION N.E.C	4,022,075,975.01	1,535,861,536.37	8,880,768,135.97	-	-
710	**SOCIAL PROTECTION**	**52,824,706,954.71**	**13,554,655,132.33**	**37,183,815,820.61**	**541,822,000.00**	**821,880,000.00**
7102	**OLD AGE**	**15,339,302,362.14**	**7,022,375,543.41**	**16,632,347,052.39**	**-**	**-**
71021	OLD AGE	15,339,302,362.14	7,022,375,543.41	16,632,347,052.39	-	-
7104	**FAMILY AND CHILDREN**	**10,029,105,000.00**	**1,335,180,420.10**	**4,843,200,000.00**	**380,000,000.00**	**20,000,000.00**
71041	FAMILY AND CHILDREN	10,029,105,000.00	1,335,180,420.10	4,843,200,000.00	380,000,000.00	20,000,000.00
7105	**UNEMPLOYMENT**	**9,474,401,431.91**	**318,217,933.08**	**7,832,966,000.00**	**-**	**20,000,000.00**
71051	UNEMPLOYMENT	9,474,401,431.91	318,217,933.08	7,832,966,000.00	-	20,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**10,072,709,833.99**	**2,454,048,507.96**	**3,569,516,254.00**	**-**	**747,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	10,072,709,833.99	2,454,048,507.96	3,569,516,254.00	-	747,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**7,909,188,326.66**	**2,424,832,727.77**	**4,305,786,514.22**	**161,822,000.00**	**34,880,000.00**
71091	SOCIAL PROTECTION N.E.C.	7,909,188,326.66	2,424,832,727.77	4,305,786,514.22	161,822,000.00	34,880,000.00

Kano State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Personnel Expenditure	***121,099,246,175.26***	***59,110,952,369.34***	***150,996,352,990.82***	-	-
701	**GENERAL PUBLIC SERVICES**	**8,474,780,625.26**	**3,981,742,807.99**	**13,711,262,200.00**	-	-
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,**	**3,235,297,382.79**	**1,468,024,227.35**	**4,565,499,200.00**	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,079,578,815.67	541,312,941.98	1,481,504,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	2,155,718,567.12	926,711,285.37	3,083,995,200.00	-	-
7013	**GENERAL SERVICES**	**5,176,809,087.41**	**2,492,453,597.93**	**9,121,094,000.00**	-	-
70131	GENERAL PERSONNEL SERVICES	2,118,627,272.99	1,083,820,324.26	3,187,494,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	127,970,655.65	67,083,501.36	178,035,000.00	-	-
70133	OTHER GENERAL SERVICES	2,930,211,158.77	1,341,549,772.31	5,755,565,000.00	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**62,674,155.06**	**21,264,982.70**	**24,669,000.00**	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	62,674,155.06	21,264,982.70	24,669,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**11,294,717,019.90**	**4,696,808,894.97**	**13,585,780,000.00**	-	-
7032	**FIRE PROTECTION SERVICES**	**1,048,652,191.47**	**553,594,657.96**	**1,484,603,000.00**	-	-
70321	FIRE PROTECTION SERVICES	1,048,652,191.47	553,594,657.96	1,484,603,000.00	-	-
7033	**LAW COURTS**	**7,456,749,432.35**	**2,684,361,163.18**	**8,252,203,000.00**	-	-
70331	LAW COURTS	7,456,749,432.35	2,684,361,163.18	8,252,203,000.00	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**2,789,315,396.09**	**1,458,853,073.84**	**3,848,974,000.00**	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,789,315,396.09	1,458,853,073.84	3,848,974,000.00	-	-
704	**ECONOMIC AFFAIRS**	**5,830,229,222.14**	**3,041,766,050.23**	**7,622,255,200.00**	-	-
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**270,650,284.73**	**141,923,257.74**	**372,075,200.00**	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	270,650,284.73	141,923,257.74	372,075,200.00	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,563,521,251.97**	**1,340,622,516.84**	**3,544,550,000.00**	-	-
70421	AGRICULTURE	2,518,275,391.06	1,316,994,048.59	3,482,823,000.00	-	-
70422	FORESTRY	45,245,860.91	23,628,468.25	61,727,000.00	-	-
7043	**FUEL AND ENERGY**	**113,396,020.05**	**59,310,415.48**	**157,114,000.00**	-	-

Kano State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70435	ELECTRICITY	113,396,020.05	59,310,415.48	157,114,000.00	-	-
7045	**TRANSPORT**	**2,584,215,800.23**	**1,355,731,597.94**	**3,208,600,000.00**	**-**	**-**
70451	ROAD TRANSPORT	2,584,215,800.23	1,355,731,597.94	3,208,600,000.00	-	-
7047	**OTHER INDUSTRIES**	**298,445,865.16**	**144,178,262.23**	**339,916,000.00**	**-**	**-**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	68,590,588.24	23,996,250.00	22,200,000.00	-	-
70473	TOURISM	229,855,276.93	120,182,012.23	317,716,000.00	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**-**	**-**	**-**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	-	-	-	-	-
705	**ENVIRONMENTAL PROTECTION**	**939,029,731.96**	**489,533,023.24**	**1,274,085,000.00**	**-**	**-**
7051	**WASTE MANAGEMENT**	**931,273,263.85**	**485,480,520.61**	**1,263,373,000.00**	**-**	**-**
70511	WASTE MANAGEMENT	931,273,263.85	485,480,520.61	1,263,373,000.00	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**7,756,468.11**	**4,052,502.64**	**10,712,000.00**	**-**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	7,756,468.11	4,052,502.64	10,712,000.00	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,918,881,221.82**	**821,374,869.91**	**2,482,700,000.00**	**-**	**-**
7061	**HOUSING DEVELOPMENT**	**639,323,646.48**	**334,273,459.31**	**694,444,000.00**	**-**	**-**
70611	HOUSING DEVELOPMENT	639,323,646.48	334,273,459.31	694,444,000.00	-	-
7063	**WATER SUPPLY**	**1,279,557,575.34**	**487,101,410.60**	**1,788,256,000.00**	**-**	**-**
70631	WATER SUPPLY	1,279,557,575.34	487,101,410.60	1,788,256,000.00	-	-
707	**HEALTH**	**22,960,703,637.98**	**12,130,068,664.21**	**31,572,316,000.00**	**-**	**-**
7072	**OUTPATIENT SERVICES**	**1,615,646,471.17**	**841,928,166.50**	**2,904,794,000.00**	**-**	**-**
70721	GENERAL MEDICAL SERVICES	1,615,646,471.17	841,928,166.50	2,904,794,000.00	-	-
7073	**HOSPITAL SERVICES**	**20,886,011,456.58**	**11,050,434,999.02**	**28,068,419,000.00**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	20,886,011,456.58	11,050,434,999.02	28,068,419,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	-	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**-**	**-**	**-**	**-**	**-**

Kano State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70741	PUBLIC HEALTH SERVICES	-	-	-	-	-
7076	**HEALTH N.E.C.**	**459,045,710.24**	**237,705,498.69**	**599,103,000.00**	**-**	**-**
70761	HEALTH N.E.C.	459,045,710.24	237,705,498.69	599,103,000.00	-	-
708	**RECREATION, CULTURE AND RELIGION**	**1,720,147,164.31**	**873,523,164.36**	**1,954,436,000.00**	**-**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**500,863,030.53**	**232,236,077.11**	**428,469,000.00**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	500,863,030.53	232,236,077.11	428,469,000.00	-	-
7082	**CULTURAL SERVICES**	**174,944,622.97**	**91,852,382.41**	**244,442,000.00**	**-**	**-**
70821	CULTURAL SERVICES	174,944,622.97	91,852,382.41	244,442,000.00	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**908,528,557.08**	**480,208,186.76**	**1,100,766,000.00**	**-**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	908,528,557.08	480,208,186.76	1,100,766,000.00	-	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**59,041,569.52**	**29,516,038.66**	**77,935,000.00**	**-**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	59,041,569.52	29,516,038.66	77,935,000.00	-	-
7085	**R & D RECREATION, CULTURE AND RELIGION**	**76,769,384.21**	**39,710,479.42**	**102,824,000.00**	**-**	**-**
70851	R & D RECREATION, CULTURE AND RELIGION	76,769,384.21	39,710,479.42	102,824,000.00	-	-
709	**EDUCATION**	**51,977,598,196.74**	**25,718,516,100.33**	**61,284,455,538.43**	**-**	**-**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**298,372,269.68**	**154,796,888.35**	**383,645,000.00**	**-**	**-**
70912	PRIMARY EDUCATION	298,372,269.68	154,796,888.35	383,645,000.00	-	-
7092	**SECONDARY EDUCATION**	**28,969,672,078.76**	**15,177,782,326.55**	**37,727,519,538.43**	**-**	**-**
70922	UPPER-SECONDARY EDUCATION	28,969,672,078.76	15,177,782,326.55	37,727,519,538.43	-	-
7094	**TERTIARY EDUCATION**	**21,572,728,368.79**	**9,792,611,764.38**	**21,622,509,000.00**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	8,599,347,921.91	4,556,016,719.86	10,937,970,000.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	12,973,380,446.88	5,236,595,044.53	10,684,539,000.00	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**455,769,117.74**	**239,282,439.31**	**637,638,000.00**	**-**	**-**
70951	EDUCATION NOT DEFINABLE BY LEVEL	455,769,117.74	239,282,439.31	637,638,000.00	-	-
7098	**EDUCATION N.E.C.**	**681,056,361.78**	**354,042,681.74**	**913,144,000.00**	**-**	**-**

Kano State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70981	EDUCATION N.E.C	681,056,361.78	354,042,681.74	913,144,000.00	-	-
710	**SOCIAL PROTECTION**	**15,983,159,355.14**	**7,357,618,794.11**	**17,509,063,052.39**	**-**	**-**
7102	**OLD AGE**	**15,339,302,362.14**	**7,022,375,543.41**	**16,632,347,052.39**	**-**	**-**
71021	OLD AGE	15,339,302,362.14	7,022,375,543.41	16,632,347,052.39	-	-
7105	**UNEMPLOYMENT**	**326,374,157.60**	**170,918,940.08**	**452,904,000.00**	**-**	**-**
71051	UNEMPLOYMENT	326,374,157.60	170,918,940.08	452,904,000.00	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**4,706,420.73**	**2,186,434.17**	**5,869,000.00**	**-**	**-**
71071	SOCIAL EXCLUSION N.E.C.	4,706,420.73	2,186,434.17	5,869,000.00	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**312,776,414.66**	**162,137,876.44**	**417,943,000.00**	**-**	**-**
71091	SOCIAL PROTECTION N.E.C.	312,776,414.66	162,137,876.44	417,943,000.00	-	-

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Other Non-Debt Recurrent Expenditure	***104,514,731,298.81***	***97,305,007,128.45***	***99,536,886,023.75***	-	-
701	**GENERAL PUBLIC SERVICES**	**50,237,578,038.51**	**81,260,503,224.95**	**44,352,866,000.00**	-	-
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND**	**19,235,261,755.42**	**8,245,148,995.76**	**23,666,278,000.00**	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,759,311,507.95	8,176,878,873.76	18,832,286,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	1,475,950,247.47	68,270,122.00	4,833,992,000.00	-	-
7013	**GENERAL SERVICES**	**30,835,861,079.54**	**72,987,518,374.19**	**19,404,274,000.00**	-	-
70131	GENERAL PERSONNEL SERVICES	558,044,754.62	103,444,371.00	3,694,556,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	819,140,941.62	303,672,272.00	3,094,437,000.00	-	-
70133	OTHER GENERAL SERVICES	29,458,675,383.30	72,580,401,731.19	12,615,281,000.00	-	-
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**159,220,058.28**	**27,835,855.00**	**132,314,000.00**	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	159,220,058.28	27,835,855.00	132,314,000.00	-	-
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFE**	**7,235,145.27**	**-**	**1,150,000,000.00**	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT	7,235,145.27	-	1,150,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**7,837,156,293.20**	**4,467,474,163.62**	**6,100,879,000.00**	-	-
7032	**FIRE PROTECTION SERVICES**	**18,750,000.00**	**-**	**18,500,000.00**	-	-
70321	FIRE PROTECTION SERVICES	18,750,000.00	-	18,500,000.00	-	-
7033	**LAW COURTS**	**4,540,935,293.20**	**2,400,439,163.62**	**4,829,229,000.00**	-	-
70331	LAW COURTS	4,540,935,293.20	2,400,439,163.62	4,829,229,000.00	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**3,277,471,000.00**	**2,067,035,000.00**	**1,253,150,000.00**	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,277,471,000.00	2,067,035,000.00	1,253,150,000.00	-	-
704	**ECONOMIC AFFAIRS**	**10,188,039,443.83**	**2,133,537,564.16**	**3,090,580,000.00**	-	-
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA**	**375,324,590.40**	**102,357,700.00**	**244,920,000.00**	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	375,324,590.40	102,357,700.00	244,920,000.00	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,846,170,775.91**	**225,929,904.00**	**495,270,000.00**	-	-
70421	AGRICULTURE	1,837,205,775.91	224,429,904.00	481,100,000.00	-	-
70422	FORESTRY	8,965,000.00	1,500,000.00	14,170,000.00	-	-

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
7043	**FUEL AND ENERGY**	**370,330,269.21**	**3,000,000.00**	**20,076,000.00**	**-**	**-**
70435	ELECTRICITY	370,330,269.21	3,000,000.00	20,076,000.00	-	-
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**211,842,892.50**	**400,000.00**	**345,750,000.00**	**-**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	211,842,892.50	400,000.00	345,750,000.00	-	-
7045	**TRANSPORT**	**5,070,678,056.47**	**1,157,371,881.66**	**1,336,362,000.00**	**-**	**-**
70451	ROAD TRANSPORT	5,070,678,056.47	1,157,371,881.66	1,336,362,000.00	-	-
7047	**OTHER INDUSTRIES**	**1,716,563,861.99**	**466,290,654.53**	**624,422,000.00**	**-**	**-**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	51,888,720.00	-	244,872,000.00	-	-
70473	TOURISM	884,292,141.99	316,290,654.53	340,065,000.00	-	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	780,383,000.00	150,000,000.00	39,485,000.00	-	-
7049	**ECONOMIC AFFAIRS N.E.C**	**597,128,997.35**	**178,187,423.97**	**23,780,000.00**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	597,128,997.35	178,187,423.97	23,780,000.00	-	-
705	**ENVIRONMENTAL PROTECTION**	**331,158,829.15**	**10,500,000.00**	**1,937,175,000.00**	**-**	**-**
7051	**WASTE MANAGEMENT**	**129,556,000.00**	**9,000,000.00**	**1,665,485,000.00**	**-**	**-**
70511	WASTE MANAGEMENT	129,556,000.00	9,000,000.00	1,665,485,000.00	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**201,602,829.15**	**1,500,000.00**	**271,690,000.00**	**-**	**-**
70561	ENVIRONMENTAL PROTECTION N.E.C.	201,602,829.15	1,500,000.00	271,690,000.00	-	-
706	**HOUSING AND COMMUNITY AMMENITIES**	**6,142,926,444.62**	**2,197,244,154.22**	**4,848,859,000.00**	**-**	**-**
7061	**HOUSING DEVELOPMENT**	**3,589,455,413.61**	**1,470,025,000.00**	**376,262,000.00**	**-**	**-**
70611	HOUSING DEVELOPMENT	3,589,455,413.61	1,470,025,000.00	376,262,000.00	-	-
7062	**COMMUNITY DEVELOPMENT**	**540,695,942.32**	**129,665,716.00**	**3,008,812,000.00**	**-**	**-**
70621	COMMUNITY DEVELOPMENT	540,695,942.32	129,665,716.00	3,008,812,000.00	-	-
7063	**WATER SUPPLY**	**2,012,775,088.69**	**597,553,438.22**	**1,463,785,000.00**	**-**	**-**
70631	WATER SUPPLY	2,012,775,088.69	597,553,438.22	1,463,785,000.00	-	-
707	**HEALTH**	**5,225,813,361.50**	**844,243,000.00**	**8,067,502,000.00**	**-**	**-**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**158,953,870.50**	**400,000.00**	**128,240,000.00**	**-**	**-**

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70711	PHARMACEUTICAL PRODUCTS	158,953,870.50	400,000.00	128,240,000.00	-	-
7073	**HOSPITAL SERVICES**	**1,972,052,349.63**	**1,450,000.00**	**3,825,330,000.00**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	72,175,618.00	950,000.00	2,532,631,000.00	-	-
70732	SPECIALIZED HOSPITAL SERVICES	1,899,876,731.63	500,000.00	1,292,699,000.00	-	-
7074	**PUBLIC HEALTH SERVICES**	**3,079,682,141.37**	**841,393,000.00**	**2,843,200,000.00**	**-**	**-**
70741	PUBLIC HEALTH SERVICES	3,079,682,141.37	841,393,000.00	2,843,200,000.00	-	-
7076	**HEALTH N.E.C.**	**15,125,000.00**	**1,000,000.00**	**1,270,732,000.00**	**-**	**-**
70761	HEALTH N.E.C.	15,125,000.00	1,000,000.00	1,270,732,000.00	-	-
708	**RECREATION, CULTURE AND RELIGION**	**5,743,428,548.24**	**1,601,513,986.00**	**5,754,307,000.00**	**-**	**-**
7081	**RECREATIONAL AND SPORTING SERVICES**	**165,226,003.29**	**7,590,000.00**	**558,381,000.00**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	165,226,003.29	7,590,000.00	558,381,000.00	-	-
7082	**CULTURAL SERVICES**	**25,096,460.00**	**5,870,000.00**	**63,950,000.00**	**-**	**-**
70821	CULTURAL SERVICES	25,096,460.00	5,870,000.00	63,950,000.00	-	-
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,538,869,794.41**	**869,002,713.00**	**1,923,120,000.00**	**-**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	2,538,869,794.41	869,002,713.00	1,923,120,000.00	-	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**3,014,236,290.54**	**719,051,273.00**	**3,208,856,000.00**	**-**	**-**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,014,236,290.54	719,051,273.00	3,208,856,000.00	-	-
709	**EDUCATION**	**16,267,581,436.95**	**4,014,955,312.67**	**22,755,003,023.75**	**-**	**-**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**125,348,891.00**	**84,509,150.00**	**81,627,000.00**	**-**	**-**
70912	PRIMARY EDUCATION	125,348,891.00	84,509,150.00	81,627,000.00	-	-
7092	**SECONDARY EDUCATION**	**2,796,460,467.11**	**669,363,972.87**	**1,939,361,000.00**	**-**	**-**
70922	UPPER-SECONDARY EDUCATION	2,796,460,467.11	669,363,972.87	1,939,361,000.00	-	-
7094	**TERTIARY EDUCATION**	**9,702,107,261.02**	**2,066,351,335.17**	**18,567,593,023.75**	**-**	**-**
70941	FIRST STAGE OF TERTIARY EDUCATION	9,578,639,761.02	2,063,351,335.17	16,378,856,000.00	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	123,467,500.00	3,000,000.00	2,188,737,023.75	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,128,240,324.59**	**12,912,000.00**	**4,398,000.00**	**-**	**-**

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,128,240,324.59	12,912,000.00	4,398,000.00	-	-
7097	**R & D EDUCATION**	**862,954,880.00**	**-**	**28,862,000.00**	**-**	**-**
70971	R & D EDUCATION	862,954,880.00	-	28,862,000.00	-	-
7098	**EDUCATION N.E.C.**	**1,652,469,613.23**	**1,181,818,854.63**	**2,133,162,000.00**	**-**	**-**
70981	EDUCATION N.E.C	1,652,469,613.23	1,181,818,854.63	2,133,162,000.00	-	-
710	**SOCIAL PROTECTION**	**2,541,048,902.81**	**775,035,722.83**	**2,629,715,000.00**	**-**	**-**
7105	**UNEMPLOYMENT**	**1,205,799,021.81**	**90,807,100.00**	**1,814,005,000.00**	**-**	**-**
71051	UNEMPLOYMENT	1,205,799,021.81	90,807,100.00	1,814,005,000.00	-	-
7109	**SOCIAL PROTECTION N.E.C.**	**1,335,249,881.00**	**684,228,622.83**	**815,710,000.00**	**-**	**-**
71091	SOCIAL PROTECTION N.E.C.	1,335,249,881.00	684,228,622.83	815,710,000.00	-	-

Kano State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Debt Service Expenditure	***15,550,000.00***	***15,550,000.00***	***24,019,000.00***	***12,137,421,548.08***	-	-
701	**GENERAL PUBLIC SERVICES**	**15,550,000.00**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	-	-
7017	**PUBLIC DEBT TRANSACTIONS**	**15,550,000.00**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	-	-
70171	PUBLIC DEBT TRANSACTIONS	15,550,000.00	15,550,000.00	24,019,000.00	12,137,421,548.08	-	-

Kano State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Capital Expenditure	*310,802,535,245.43*	*43,824,774,315.91*	*457,084,757,100.35*	*###########*	*16,888,505,123.01*
701	**GENERAL PUBLIC SERVICES**	**34,193,564,928.60**	**910,304,998.88**	**52,743,619,258.52**	**1,716,200,000.00**	**7,310,445,502.78**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**2,847,601,027.48**	**95,474,295.89**	**14,104,000,000.00**	**-**	**-**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	581,952,856.08	-	2,914,000,000.00	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	2,261,648,171.40	95,474,295.89	1,190,000,000.00	-	-
70113	EXTERNAL AFFAIRS	4,000,000.00	-	10,000,000,000.00	-	-
7013	**GENERAL SERVICES**	**29,890,948,084.95**	**542,422,628.10**	**36,689,619,258.52**	**1,716,200,000.00**	**7,310,445,502.78**
70131	GENERAL PERSONNEL SERVICES	1,000,000.00	-	115,000,000.00	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,062,275,732.50	19,820,000.00	6,025,844,130.00	60,000,000.00	330,000,000.00
70133	OTHER GENERAL SERVICES	28,827,672,352.45	522,602,628.10	30,548,775,128.52	1,656,200,000.00	6,980,445,502.78
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,305,015,816.17**	**272,408,074.89**	**1,250,000,000.00**	**-**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,305,015,816.17	272,408,074.89	1,250,000,000.00	-	-
7017	**PUBLIC DEBT TRANSACTIONS**	**150,000,000.00**	**-**	**700,000,000.00**	**-**	**-**
70171	PUBLIC DEBT TRANSACTIONS	150,000,000.00	-	700,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**8,851,493,131.62**	**2,732,593,705.83**	**7,143,182,930.18**	**770,169,593.26**	**-**
7032	**FIRE PROTECTION SERVICES**	**190,000,000.00**	**50,330,000.00**	**162,000,000.00**	**-**	**-**
70321	FIRE PROTECTION SERVICES	190,000,000.00	50,330,000.00	162,000,000.00	-	-
7033	**LAW COURTS**	**8,554,493,131.62**	**2,682,263,705.83**	**6,488,567,619.32**	**770,169,593.26**	**-**
70331	LAW COURTS	8,554,493,131.62	2,682,263,705.83	6,488,567,619.32	770,169,593.26	-
7035	**R & D PUBLIC ORDER AND SAFETY**	**52,000,000.00**	**-**	**267,615,310.86**	**-**	**-**
70351	R&D PUBLIC ORDER AND SAFETY	52,000,000.00	-	267,615,310.86	-	-
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**55,000,000.00**	**-**	**225,000,000.00**	**-**	**-**
70361	PUBLIC ORDER AND SAFETY N.E.C.	55,000,000.00	-	225,000,000.00	-	-
704	**ECONOMIC AFFAIRS**	**78,792,167,118.88**	**14,785,423,919.30**	**103,096,798,428.13**	**5,621,711,116.62**	**2,992,488,452.48**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**23,778,339,676.79**	**10,974,164,934.86**	**5,307,600,000.00**	**20,000,000.00**	**10,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	23,778,339,676.79	10,974,164,934.86	5,307,600,000.00	20,000,000.00	10,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**5,399,105,313.23**	**289,284,920.14**	**18,487,276,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
70421	AGRICULTURE	5,399,105,313.23	289,284,920.14	18,487,276,821.23	3,068,000,000.00	1,074,587,537.45
7043	**FUEL AND ENERGY**	**3,577,786,390.06**	**82,940,224.12**	**3,072,130,624.62**	**393,711,116.62**	**198,700,000.00**
70435	ELECTRICITY	3,577,786,390.06	82,940,224.12	3,072,130,624.62	393,711,116.62	198,700,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**262,600,147.00**	**-**	**233,103,871.45**	**-**	**-**

Kano State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	262,600,147.00	-	233,103,871.45	-	-
7045	**TRANSPORT**	**26,217,371,788.56**	**1,807,199,211.63**	**73,962,694,061.78**	**2,120,000,000.00**	**1,579,200,915.03**
70451	ROAD TRANSPORT	26,217,371,788.56	1,807,199,211.63	73,962,694,061.78	2,120,000,000.00	1,579,200,915.03
7047	**OTHER INDUSTRIES**	**19,530,463,803.24**	**1,631,834,628.55**	**2,013,993,049.05**	**20,000,000.00**	**130,000,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	50,500,000.00	-	195,000,000.00	20,000,000.00	60,000,000.00
70473	TOURISM	19,479,963,803.24	1,631,834,628.55	1,818,993,049.05	-	70,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**26,500,000.00**	**-**	**20,000,000.00**	**-**	**-**
70491	ECONOMIC AFFAIRS N.E.C.	26,500,000.00	-	20,000,000.00	-	-
705	**ENVIRONMENTAL PROTECTION**	**1,728,964,061.06**	**8,162,000.00**	**7,648,383,938.00**	**15,000,000.00**	**390,000,000.00**
7052	**WASTE WATER MANAGEMENT**	**215,905,102.20**	**-**	**-**	**-**	**-**
70521	WASTE WATER MANAGEMENT	215,905,102.20	-	-	-	-
7055	**R&D ENVIRONMENTAL PROTECTION**	**40,000,000.00**	**-**	**-**	**-**	**-**
70551	R & D ENVIRONMENTAL PROTECTION	40,000,000.00	-	-	-	-
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,473,058,958.86**	**8,162,000.00**	**7,648,383,938.00**	**15,000,000.00**	**390,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,473,058,958.86	8,162,000.00	7,648,383,938.00	15,000,000.00	390,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**50,183,287,185.93**	**12,829,997,616.69**	**97,133,413,276.31**	**3,377,500,000.00**	**4,307,810,147.75**
7061	**HOUSING DEVELOPMENT**	**24,518,455,838.82**	**3,352,971,043.09**	**53,310,848,612.51**	**30,000,000.00**	**20,000,000.00**
70611	HOUSING DEVELOPMENT	24,518,455,838.82	3,352,971,043.09	53,310,848,612.51	30,000,000.00	20,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**13,689,972,556.96**	**2,144,650,661.59**	**14,457,693,988.55**	**125,000,000.00**	**2,078,117,035.25**
70621	COMMUNITY DEVELOPMENT	13,689,972,556.96	2,144,650,661.59	14,457,693,988.55	125,000,000.00	2,078,117,035.25
7063	**WATER SUPPLY**	**10,847,609,874.14**	**6,308,140,358.02**	**14,642,550,612.50**	**350,000,000.00**	**1,759,693,112.50**
70631	WATER SUPPLY	10,847,609,874.14	6,308,140,358.02	14,642,550,612.50	350,000,000.00	1,759,693,112.50
7064	**STREET LIGHTING**	**550,000,000.00**	**1,024,235,553.99**	**8,122,320,062.75**	**2,872,500,000.00**	**450,000,000.00**
70641	STREET LIGHTING	550,000,000.00	1,024,235,553.99	8,122,320,062.75	2,872,500,000.00	450,000,000.00
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**577,248,916.00**	**-**	**6,600,000,000.00**	**-**	**-**
70651	R & D HOUSING AND COMMUNITY AMENITIES	577,248,916.00	-	6,600,000,000.00	-	-
707	**HEALTH**	**35,928,948,247.12**	**1,119,739,283.48**	**42,181,489,221.73**	**468,199,751.08**	**32,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**500,000,000.00**	**-**	**-**	**-**	**-**
70711	PHARMACEUTICAL PRODUCTS	500,000,000.00	-	-	-	-
7073	**HOSPITAL SERVICES**	**274,393,879.92**	**-**	**-**	**-**	**-**
70731	GENERAL HOSPITAL SERVICES	274,393,879.92	-	-	-	-
7074	**PUBLIC HEALTH SERVICES**	**34,687,503,740.07**	**1,119,739,283.48**	**42,121,489,221.73**	**468,199,751.08**	**32,000,000.00**
70741	PUBLIC HEALTH SERVICES	34,687,503,740.07	1,119,739,283.48	42,121,489,221.73	468,199,751.08	32,000,000.00

Kano State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
7076	**HEALTH N.E.C.**	**467,050,627.13**	**-**	**60,000,000.00**	**-**	**-**
70761	HEALTH N.E.C.	467,050,627.13	-	60,000,000.00	-	-
708	**RECREATION, CULTURE AND RELIGION**	**6,669,754,862.02**	**277,669,371.40**	**8,668,812,316.99**	**259,500,000.00**	**85,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**490,300,000.00**	**-**	**409,000,000.00**	**-**	**-**
70811	RECREATIONAL AND SPORTING SERVICES	490,300,000.00	-	409,000,000.00	-	-
7082	**CULTURAL SERVICES**	**1,980,151,586.64**	**261,087,893.14**	**1,006,200,000.00**	**185,000,000.00**	**35,000,000.00**
70821	CULTURAL SERVICES	1,980,151,586.64	261,087,893.14	1,006,200,000.00	185,000,000.00	35,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**3,777,803,275.38**	**-**	**3,448,634,691.99**	**74,500,000.00**	**-**
70831	BROADCASTING AND PUBLISHING SERVICES	3,777,803,275.38	-	3,448,634,691.99	74,500,000.00	-
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**421,500,000.00**	**16,581,478.26**	**3,804,977,625.00**	**-**	**50,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	421,500,000.00	16,581,478.26	3,804,977,625.00	-	50,000,000.00
709	**EDUCATION**	**60,153,857,013.44**	**5,738,882,804.94**	**121,424,019,962.27**	**2,582,382,005.98**	**948,881,020.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**19,012,765,628.06**	**399,322,611.71**	**15,845,772,663.42**	**25,000,000.00**	**313,131,020.00**
70912	PRIMARY EDUCATION	19,012,765,628.06	399,322,611.71	15,845,772,663.42	25,000,000.00	313,131,020.00
7092	**SECONDARY EDUCATION**	**2,884,109,316.00**	**14,866,018.50**	**29,231,990,815.61**	**1,500,000,000.00**	**-**
70922	UPPER-SECONDARY EDUCATION	2,884,109,316.00	14,866,018.50	29,231,990,815.61	1,500,000,000.00	-
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**3,281,270,000.00**	**58,133,750.00**	**17,488,838,025.58**	**15,000,000.00**	**252,000,000.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	3,281,270,000.00	58,133,750.00	17,488,838,025.58	15,000,000.00	252,000,000.00
7094	**TERTIARY EDUCATION**	**24,483,799,954.24**	**1,593,069,972.13**	**35,355,287,604.94**	**785,931,995.98**	**373,750,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	24,406,397,257.81	742,101,952.66	35,355,287,604.94	785,931,995.98	373,750,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	77,402,696.43	850,968,019.47	-	-	-
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**8,803,362,115.14**	**3,673,490,452.60**	**17,667,668,716.75**	**256,450,010.00**	**10,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	8,803,362,115.14	3,673,490,452.60	17,667,668,716.75	256,450,010.00	10,000,000.00
7098	**EDUCATION N.E.C.**	**1,688,550,000.00**	**-**	**5,834,462,135.97**	**-**	**-**
70981	EDUCATION N.E.C	1,688,550,000.00	-	5,834,462,135.97	-	-
710	**SOCIAL PROTECTION**	**34,300,498,696.76**	**5,422,000,615.39**	**17,045,037,768.22**	**541,822,000.00**	**821,880,000.00**
7104	**FAMILY AND CHILDREN**	**10,029,105,000.00**	**1,335,180,420.10**	**4,843,200,000.00**	**380,000,000.00**	**20,000,000.00**
71041	FAMILY AND CHILDREN	10,029,105,000.00	1,335,180,420.10	4,843,200,000.00	380,000,000.00	20,000,000.00
7105	**UNEMPLOYMENT**	**7,942,228,252.50**	**56,491,893.00**	**5,566,057,000.00**	**-**	**20,000,000.00**
71051	UNEMPLOYMENT	7,942,228,252.50	56,491,893.00	5,566,057,000.00	-	20,000,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**10,068,003,413.26**	**2,451,862,073.79**	**3,563,647,254.00**	**-**	**747,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	10,068,003,413.26	2,451,862,073.79	3,563,647,254.00	-	747,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**6,261,162,031.00**	**1,578,466,228.50**	**3,072,133,514.22**	**161,822,000.00**	**34,880,000.00**

Kano State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
71091	SOCIAL PROTECTION N.E.C.	6,261,162,031.00	1,578,466,228.50	3,072,133,514.22	161,822,000.00	34,880,000.00

Kano State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
319	**Kano State**	**536,432,062,719.50**	**200,264,752,813.70**	**719,755,417,663.00**	**15,352,484,466.94**	**16,888,505,123.01**
3191	**Kano Central**	**52,718,605,519.05**	**2,476,490,150.91**	**116,034,638,042.54**	**796,548,214.60**	**4,517,020,709.28**
31910700	Dala	4,948,050,271.98	239,035,034.80	13,528,790,769.52	670,000,000.00	20,000,000.00
31910900	D/ Kudu	244,238,254.15	-	220,000,000.00	-	50,000,000.00
31911200	Fagge	2,140,240,086.09	-	8,510,444,293.42	-	2,924,764,786.76
31911300	Gabasawa	634,950,901.09	170,891,265.25	1,384,000,000.00	-	-
31911700	Gezawa	658,869,505.69	-	5,814,107,578.62	-	102,530,625.32
31911800	Gwale	9,831,148,331.11	444,595,845.06	9,741,997,663.94	-	81,983,635.51
31912100	Kano Municipal	4,632,596,214.10	132,801,445.44	13,922,238,435.61	24,905,102.00	599,576,246.57
31912500	Kumbotso	12,761,644,511.96	1,180,177,837.51	22,392,270,979.17	40,500,000.00	688,165,415.12
31912700	Kura	1,858,350,000.00	1,014,126.47	2,650,211,116.62	30,211,116.62	-
31912800	Madobi	1,540,327,558.17	-	2,682,394,561.22	5,931,995.98	30,000,000.00
31913100	Nassarawa	6,290,895,936.64	107,780,319.38	25,487,048,170.35	-	-
31913800	Tarauni	4,133,233,800.90	188,574,277.00	5,491,414,695.60	25,000,000.00	20,000,000.00
31914200	Ungogo	1,622,377,202.99	-	3,734,719,778.47	-	-
31914300	Warawa	1,421,682,944.16	11,620,000.00	475,000,000.00	-	-
3192	**Kano North**	**24,373,788,870.49**	**4,499,539,127.18**	**13,060,497,182.77**	**157,500,000.00**	**974,031,196.03**
31920300	Bagwai	798,888,423.76	-	581,655,487.50	-	59,655,487.50
31920500	Bichi	2,664,682,169.00	-	500,000,000.00	-	-
31920800	Danbatta	3,210,775,894.28	-	2,050,360,150.80	-	-
31921000	D/Tofa	200,000,000.00	-	62,500,000.00	37,500,000.00	-
31921900	Gwarzo	701,895,769.00	-	2,106,328,870.44	-	425,723,034.50
31922000	Kabo	1,492,354,749.99	1,221,400,062.98	600,000,000.00	-	-
31922600	Ghari	3,693,122,600.60	2,504,300.50	4,163,652,674.03	120,000,000.00	288,652,674.03
31922900	Makoda	6,062,272,738.49	3,139,313,401.24	375,000,000.00	-	-
31923000	Minjibir	976,300,211.85	4,950,000.00	576,000,000.00	-	200,000,000.00
31923300	R/Gado	2,201,000,000.00	-	585,000,000.00	-	-
31923500	Shanono	1,119,781,827.07	131,371,362.46	150,000,000.00	-	-
31923900	Tofa	818,851,246.82	-	1,120,000,000.00	-	-
31924000	Tsanyawa	433,863,239.63	-	190,000,000.00	-	-
3193	**Kano South**	**33,874,746,614.88**	**2,856,474,210.38**	**26,578,856,151.23**	**45,000,000.00**	**522,000,000.00**
31930100	Ajingi	477,000,000.00	-	375,000,000.00	-	-
31930200	Albasu	1,274,011,362.97	-	2,433,571,135.82	-	-
31930400	Bebeji	284,922,106.03	73,683,563.62	756,000,000.00	-	-
31930600	Bunkure	382,467,068.15	-	187,000,000.00	-	52,000,000.00
31931100	Doguwa	455,040,000.00	-	425,000,000.00	-	-
31931400	Garko	938,223,131.05	-	465,000,000.00	-	-
31931500	G/ Malam	931,580,231.58	-	1,345,107,500.00	45,000,000.00	80,000,000.00
31931600	Gaya	6,772,342,848.10	2,572,763,707.82	675,000,000.00	-	-
31932200	Karaye	4,187,650,000.00	-	1,400,000,000.00	-	-
31932300	Kibiya	266,780,000.00	-	881,339,914.20	-	40,000,000.00
31932400	Kiru	2,978,159,784.02	22,705,390.35	1,650,560,000.00	-	-
31933200	Rano	900,502,567.03	-	860,000,000.00	-	150,000,000.00

Kano State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
31933400	Rogo	9,386,319,529.87	162,022,950.80	6,606,082,562.75	-	-
31933600	Sumaila	1,223,627,768.45	-	1,421,566,258.46	-	-
31933700	Takai	812,280,860.93	-	840,000,000.00	-	-
31934100	T/Wada	1,197,973,679.79	-	1,830,000,000.00	-	-
31934400	Wudil	1,405,865,676.92	25,298,597.79	4,427,628,780.00	-	200,000,000.00
3194	**OTHERS**	**425,464,921,715.06**	**190,432,249,325.23**	**564,081,426,286.46**	**14,353,436,252.34**	**10,875,453,217.70**
31944500	State wide	425,432,421,715.06	190,432,249,325.23	563,691,426,286.46	14,353,436,252.34	10,875,453,217.70
31944600	Outside Kano State	32,500,000.00	-	390,000,000.00	-	-

Kano State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
319	**Kano State**	**121,099,246,175.26**	**59,110,952,369.34**	**150,996,352,990.82**	**-**	**-**
3194	**OTHERS**	**121,099,246,175.26**	**59,110,952,369.34**	**150,996,352,990.82**	**-**	**-**
31944500	State wide	121,099,246,175.26	59,110,952,369.34	150,996,352,990.82	-	-

Kano State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
319	**Kano State**	**104,514,731,298.81**	**97,305,007,128.45**	**99,536,886,023.75**	**-**	**-**
3194	**OTHERS**	**104,514,731,298.81**	**97,305,007,128.45**	**99,536,886,023.75**	**-**	**-**
31944500	State wide	104,514,731,298.81	97,305,007,128.45	99,536,886,023.75	-	-

Kano State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
319	**Kano State**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	**-**	**-**
3194	**OTHERS**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	**-**	**-**
31944500	State wide	15,550,000.00	24,019,000.00	12,137,421,548.08	-	-

Kano State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
319	**Kano State**	**310,802,535,245.43**	**43,824,774,315.91**	**457,084,757,100.35**	**15,352,484,466.94**	**16,888,505,123.01**
3191	**Kano Central**	**52,718,605,519.05**	**2,476,490,150.91**	**116,034,638,042.54**	**796,548,214.60**	**4,517,020,709.28**
31910700	Dala	4,948,050,271.98	239,035,034.80	13,528,790,769.52	670,000,000.00	20,000,000.00
31910900	D/ Kudu	244,238,254.15	-	220,000,000.00	-	50,000,000.00
31911200	Fagge	2,140,240,086.09	-	8,510,444,293.42	-	2,924,764,786.76
31911300	Gabasawa	634,950,901.09	170,891,265.25	1,384,000,000.00	-	-
31911700	Gezawa	658,869,505.69	-	5,814,107,578.62	-	102,530,625.32
31911800	Gwale	9,831,148,331.11	444,595,845.06	9,741,997,663.94	-	81,983,635.51
31912100	Kano Municipal	4,632,596,214.10	132,801,445.44	13,922,238,435.61	24,905,102.00	599,576,246.57
31912500	Kumbotso	12,761,644,511.96	1,180,177,837.51	22,392,270,979.17	40,500,000.00	688,165,415.12
31912700	Kura	1,858,350,000.00	1,014,126.47	2,650,211,116.62	30,211,116.62	-
31912800	Madobi	1,540,327,558.17	-	2,682,394,561.22	5,931,995.98	30,000,000.00
31913100	Nassarawa	6,290,895,936.64	107,780,319.38	25,487,048,170.35	-	-
31913800	Tarauni	4,133,233,800.90	188,574,277.00	5,491,414,695.60	25,000,000.00	20,000,000.00
31914200	Ungogo	1,622,377,202.99	-	3,734,719,778.47	-	-
31914300	Warawa	1,421,682,944.16	11,620,000.00	475,000,000.00	-	-
3192	**Kano North**	**24,373,788,870.49**	**4,499,539,127.18**	**13,060,497,182.77**	**157,500,000.00**	**974,031,196.03**
31920300	Bagwai	798,888,423.76	-	581,655,487.50	-	59,655,487.50
31920500	Bichi	2,664,682,169.00	-	500,000,000.00	-	-
31920800	Danbatta	3,210,775,894.28	-	2,050,360,150.80	-	-
31921000	D/Tofa	200,000,000.00	-	62,500,000.00	37,500,000.00	-
31921900	Gwarzo	701,895,769.00	-	2,106,328,870.44	-	425,723,034.50
31922000	Kabo	1,492,354,749.99	1,221,400,062.98	600,000,000.00	-	-
31922600	Ghari	3,693,122,600.60	2,504,300.50	4,163,652,674.03	120,000,000.00	288,652,674.03
31922900	Makoda	6,062,272,738.49	3,139,313,401.24	375,000,000.00	-	-
31923000	Minjibir	976,300,211.85	4,950,000.00	576,000,000.00	-	200,000,000.00
31923300	R/Gado	2,201,000,000.00	-	585,000,000.00	-	-
31923500	Shanono	1,119,781,827.07	131,371,362.46	150,000,000.00	-	-
31923900	Tofa	818,851,246.82	-	1,120,000,000.00	-	-
31924000	Tsanyawa	433,863,239.63	-	190,000,000.00	-	-
3193	**Kano South**	**33,874,746,614.88**	**2,856,474,210.38**	**26,578,856,151.23**	**45,000,000.00**	**522,000,000.00**
31930100	Ajingi	477,000,000.00	-	375,000,000.00	-	-
31930200	Albasu	1,274,011,362.97	-	2,433,571,135.82	-	-
31930400	Bebeji	284,922,106.03	73,683,563.62	756,000,000.00	-	-
31930600	Bunkure	382,467,068.15	-	187,000,000.00	-	52,000,000.00
31931100	Doguwa	455,040,000.00	-	425,000,000.00	-	-
31931400	Garko	938,223,131.05	-	465,000,000.00	-	-
31931500	G/ Malam	931,580,231.58	-	1,345,107,500.00	45,000,000.00	80,000,000.00
31931600	Gaya	6,772,342,848.10	2,572,763,707.82	675,000,000.00	-	-
31932200	Karaye	4,187,650,000.00	-	1,400,000,000.00	-	-
31932300	Kibiya	266,780,000.00	-	881,339,914.20	-	40,000,000.00
31932400	Kiru	2,978,159,784.02	22,705,390.35	1,650,560,000.00	-	-
31933200	Rano	900,502,567.03	-	860,000,000.00	-	150,000,000.00

Kano State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
31933400	Rogo	9,386,319,529.87	162,022,950.80	6,606,082,562.75	-	-
31933600	Sumaila	1,223,627,768.45	-	1,421,566,258.46	-	-
31933700	Takai	812,280,860.93	-	840,000,000.00	-	-
31934100	T/Wada	1,197,973,679.79	-	1,830,000,000.00	-	-
31934400	Wudil	1,405,865,676.92	25,298,597.79	4,427,628,780.00	-	200,000,000.00
3194	**OTHERS**	**199,835,394,240.99**	**33,992,270,827.44**	**301,410,765,723.81**	**14,353,436,252.34**	**10,875,453,217.70**
31944500	State wide	199,802,894,240.99	33,992,270,827.44	301,020,765,723.81	14,353,436,252.34	10,875,453,217.70
31944600	Outside Kano State	32,500,000.00	-	390,000,000.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	*437,338,312,787.93*	*536,432,062,719.50*	*200,264,752,813.70*	*719,755,417,663.00*	*##########*	*16,888,505,123.01*
01	**Agriculture**	**13,450,168,430.64**	**15,405,658,782.81**	**3,348,957,249.91**	**23,048,424,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
0101	**Effective governance of the Agriculture Sector**	**5,919,504,748.50**	**8,185,369,500.67**	**2,830,442,425.77**	**4,177,663,310.86**	**20,000,000.00**	
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	5,830,082,941.50	8,095,947,693.67	2,830,442,425.77	4,090,048,000.00	20,000,000.00	-
010102	Agriculture sector coordination mechanisms	89,421,807.00	89,421,807.00	-	87,615,310.86	-	-
0102	**Development of the livestock value chain**	**2,576,343,211.79**	**2,623,778,811.79**	**256,884,920.14**	**3,806,335,724.96**	**-**	**47,583,000.33**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,600,715,489.43	1,635,715,489.43	186,884,920.14	2,394,625,000.00	-	-
010203	Poultry, pig, and micro livestock production	25,315,000.00	25,315,000.00	-	41,102,500.00	-	-
010204	Dairy development	32,564,400.00	45,000,000.00	-	151,000,000.00	-	-
010205	Animal health and livestock diseases management	917,748,322.36	917,748,322.36	70,000,000.00	1,219,608,224.96	-	47,583,000.33
0103	**Enhancement of food production and productivity**	**420,804,939.33**	**420,804,939.33**	**-**	**3,673,352,167.25**	**3,023,000,000.00**	**200,352,167.25**
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	353,564,939.33	353,564,939.33	-	3,223,352,167.25	3,023,000,000.00	200,352,167.25
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	67,240,000.00	67,240,000.00	-	450,000,000.00	-	-
0104	**Reduction of post-harvest losses**	**926,379,448.11**	**926,379,448.11**	**-**	**799,263,000.34**	**25,000,000.00**	**722,622,369.87**
010401	Modern technology for post-harvest storage and value addition	93,090,000.00	93,090,000.00	-	114,738,000.34	25,000,000.00	113,238,000.34
010402	Buffer stocking and commodity warehousing	810,867,558.11	810,867,558.11	-	670,000,000.00	-	609,384,369.53
010404	Agricultural produce and quality control	22,421,890.00	22,421,890.00	-	14,525,000.00	-	-
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**35,200,760.00**	**35,200,760.00**	**-**	**75,015,000.00**	**-**	
010502	Commercial coastal and inland fishing	35,200,760.00	35,200,760.00	-	75,015,000.00	-	-
0107	**Promotion of enabling environment for increased agricultural development**	**3,571,935,322.91**	**3,214,125,322.91**	**261,629,904.00**	**10,516,795,617.82**	**-**	**104,030,000.00**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	223,145,947.00	245,935,947.00	32,400,000.00	1,762,942,301.76	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	212,000,000.00	225,000,000.00	-	176,765,310.86	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	102,830,200.00	102,830,200.00	-	159,800,000.00	-	21,650,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	30,000,000.00	30,000,000.00	-	52,000,000.00	-	52,000,000.00

Kano State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	300,000,000.00	300,000,000.00	-	150,000,000.00	-	-
010706	Capacity building for stakeholders and professional human resources development	2,703,959,175.91	2,310,359,175.91	229,229,904.00	8,215,288,005.20	-	30,380,000.00
02	**Societal Re-orientation**	**3,553,744,881.00**	**5,478,242,653.01**	**2,352,798,486.33**	**5,356,672,000.00**	**-**	
0210	**Societal Re-orientation - General**	**3,553,744,881.00**	**5,478,242,653.01**	**2,352,798,486.33**	**5,356,672,000.00**	**-**	
021001	Societal Re-orientation - General	3,553,744,881.00	5,478,242,653.01	2,352,798,486.33	5,356,672,000.00	-	-
04	**Health**	**49,437,063,854.07**	**51,413,107,768.37**	**4,230,305,376.31**	**109,563,061,129.98**	**420,431,995.98**	**782,491,784.50**
0401	**Effective governance of the health system**	**4,534,606,427.27**	**4,852,794,424.64**	**119,388,000.00**	**8,466,649,972.45**	**5,000,000.00**	**306,741,784.50**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,247,222,283.77	1,247,222,283.77	-	379,785,284.70	5,000,000.00	-
040102	Human and institutional capacity performance management	203,595,000.00	203,595,000.00	-	448,728,343.25	-	-
040103	Health sector coordination mechanisms	3,033,789,143.50	3,351,977,140.87	119,388,000.00	7,428,136,344.50	-	306,741,784.50
040104	Integrated supportive supervision	50,000,000.00	50,000,000.00	-	210,000,000.00	-	-
0402	**Community engagement and participation in health**	**200,074,019.45**	**200,074,019.45**	**-**	**67,500,000.00**	**-**	
040201	Community interventions	50,000,000.00	50,000,000.00	-	67,500,000.00	-	-
040202	Community structures	150,074,019.45	150,074,019.45	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**1,942,993,206.51**	**2,825,409,902.27**	**-**	**3,733,580,721.10**	**294,000,000.00**	**455,750,000.00**
040301	Reproductive, maternal and neonatal health	171,919,790.97	148,236,836.74	-	970,849,000.00	-	-
040302	Child health	-	570,646,959.01	-	-	-	-
040304	Communicable diseases	132,990,008.17	132,990,008.17	-	390,737,921.10	-	-
040305	Non-communicable diseases	119,164,128.17	119,164,128.17	-	529,555,550.00	-	-
040306	Nutrition	1,366,815,269.50	1,702,267,960.47	-	1,681,750,000.00	294,000,000.00	455,750,000.00
040307	Emergency services	152,104,009.71	152,104,009.71	-	160,688,250.00	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**6,705,280,026.84**	**7,199,247,634.54**	**1,706,525,514.46**	**3,739,710,425.00**	**-**	
040402	HRH Performance management	254,606,769.45	254,606,769.45	150,000.00	137,950,000.00	-	-
040403	In service training (continuing education)	6,450,673,257.39	6,944,640,865.09	1,706,375,514.46	3,601,760,425.00	-	-

Kano State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**21,579,353,536.05**	**19,295,853,215.69**	**1,497,299,472.82**	**31,530,020,093.05**	**-**	
040501	Functional health facilities	20,862,561,188.78	18,579,060,868.42	1,492,349,472.82	29,763,419,204.20	-	-
040502	Planned Preventive Maintenance (PPM)	399,500,000.00	399,500,000.00	-	735,849,888.00	-	-
040503	Facility electrification, water and sanitation	317,292,347.27	317,292,347.27	4,950,000.00	1,030,751,000.85	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**3,917,910,341.78**	**4,090,823,989.36**	**173,626,889.03**	**4,473,932,519.57**	**91,431,995.98**	**20,000,000.00**
040601	Sustainable drug supply	3,917,910,341.78	4,090,823,989.36	173,626,889.03	4,473,932,519.57	91,431,995.98	20,000,000.00
0407	**Evidence generation and utilisation**	**1,688,230,225.21**	**1,664,560,764.11**	**1,553,500.00**	**1,029,383,762.75**	**-**	
040701	Routine information system	158,369,980.55	134,700,519.45	-	189,056,974.75	-	-
040702	Surveys and facility assessments	50,031,330.00	50,031,330.00	1,553,500.00	219,398,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	235,828,914.66	235,828,914.66	-	226,200,180.00	-	-
040704	Monitoring and Evaluation (M&E)	1,244,000,000.00	1,244,000,000.00	-	394,728,608.00	-	-
0408	**Institution and maintenance of a responsive public health emergency preparedness system**	**141,149,000.00**	**141,149,000.00**	**-**	**4,662,588,048.83**	**-**	
040801	Integrated national disease surveillance	16,149,000.00	16,149,000.00	-	2,045,647,874.83	-	-
040802	Public health laboratories	125,000,000.00	125,000,000.00	-	2,616,940,174.00	-	-
0409	**Provision of universal health coverage and financial risk protection for citizens**	**20,000,000.00**	**20,000,000.00**	**-**	**5,760,000.00**	**-**	
040901	Mobilising equity contributions and vulnerable group funds	20,000,000.00	20,000,000.00	-	5,760,000.00	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**8,707,467,070.96**	**11,123,194,818.31**	**731,912,000.00**	**51,853,935,587.23**	**30,000,000.00**	
041001	Health Not Elsewhere Classified	8,707,467,070.96	11,123,194,818.31	731,912,000.00	51,853,935,587.23	30,000,000.00	-
05	**Education**	**109,519,170,983.97**	**99,979,169,647.38**	**22,551,199,127.69**	**200,874,617,848.06**	**2,624,360,877.70**	**643,131,020.00**
0501	**Effective governance of the education system**	**82,234,713,478.61**	**60,520,104,795.53**	**4,020,180,760.74**	**115,448,361,301.25**	**2,607,860,877.70**	**613,890,000.00**
050102	Human and institutional capacity performance management	18,318,617,268.22	18,223,417,268.22	65,315,156.20	29,339,001,807.48	700,211,116.62	270,000,000.00
050103	Education sector coordination mechanisms	63,915,496,210.39	42,296,087,527.31	3,954,865,604.54	86,108,321,493.77	1,907,649,761.08	343,890,000.00
050104	Integrated supportive supervision	600,000.00	600,000.00	-	1,038,000.00	-	-
0502	**Increase in access, retention, and completion rate at all levels**	**2,282,000,000.00**	**2,282,000,000.00**	**-**	**988,612,426.76**	**-**	**29,241,020.00**
050201	Early Childhood Care, Development and Education (ECCDE)	2,282,000,000.00	2,282,000,000.00	-	988,612,426.76	-	29,241,020.00
0503	**Equity and inclusiveness in the provision of educational services**	**16,000,000.00**	**-**	**82,940,224.12**	**523,500,000.00**	**-**	

Kano State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
050301	Inclusive Education	16,000,000.00		82,940,224.12	523,500,000.00	-	-
0504	**Improved quality of teaching and learning outcomes**	**1,819,471,228.56**	**2,421,657,038.19**	**394,447,396.00**	**2,102,291,000.00**	**16,500,000.00**	
050401	All levels of education quality assurance	1,586,658,116.57	2,111,300,998.20	347,995,982.00	46,000,000.00	16,500,000.00	-
050402	Instructional and learning materials	232,813,111.99	310,356,039.99	46,451,414.00	2,056,291,000.00	-	-
0505	**Adequate infrastructure at all levels**	**1,018,854,125.81**	**1,664,431,265.66**	**850,968,019.47**	**10,074,283,129.23**	**-**	
050501	Schools' infrastructure construction and rehabilitation	1,018,854,125.81	1,654,431,265.66	613,144,564.62	10,074,283,129.23	-	-
050504	Water, sanitation and hygiene	-	10,000,000.00	237,823,454.85	-	-	-
0506	**Improved education information management system (EIMS)**	**862,500.00**	**862,500.00**	**-**	**25,000,000.00**	**-**	
050601	ICT equipment, software and expertise	862,500.00	862,500.00	-	25,000,000.00	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**22,147,269,651.00**	**33,090,114,047.99**	**17,202,662,727.36**	**71,712,569,990.82**	**-**	
051001	Education Not Elsewhere Classified	22,147,269,651.00	33,090,114,047.99	17,202,662,727.36	71,712,569,990.82	-	-
06	**Housing and Urban Development**	**16,827,432,721.77**	**15,052,244,686.21**	**2,958,688,584.00**	**33,316,355,984.69**	**10,000,000.00**	**130,000,000.00**
0610	**Housing and Urban Development - General**	**16,827,432,721.77**	**15,052,244,686.21**	**2,958,688,584.00**	**33,316,355,984.69**	**10,000,000.00**	**130,000,000.00**
061001	Housing and Urban Development - General	16,827,432,721.77	15,052,244,686.21	2,958,688,584.00	33,316,355,984.69	10,000,000.00	130,000,000.00
07	**Gender**	**12,024,681,732.13**	**10,024,681,732.13**	**1,335,680,420.10**	**5,207,725,000.00**	**380,000,000.00**	**20,000,000.00**
0710	**Gender - General**	**12,024,681,732.13**	**10,024,681,732.13**	**1,335,680,420.10**	**5,207,725,000.00**	**380,000,000.00**	**20,000,000.00**
071001	Gender - General	12,024,681,732.13	10,024,681,732.13	1,335,680,420.10	5,207,725,000.00	380,000,000.00	20,000,000.00
08	**Youth**	**1,997,226,632.10**	**2,042,902,665.10**	**98,397,100.00**	**4,657,621,000.00**	**-**	
0810	**Youth - General**	**1,997,226,632.10**	**2,042,902,665.10**	**98,397,100.00**	**4,657,621,000.00**	**-**	
081001	Youth - General	1,997,226,632.10	2,042,902,665.10	98,397,100.00	4,657,621,000.00	-	-
09	**Environmental Improvement**	**161,471,000.00**	**161,471,000.00**	**10,500,000.00**	**3,344,704,000.00**	**-**	
0910	**Environmental Improvement - General**	**161,471,000.00**	**161,471,000.00**	**10,500,000.00**	**3,344,704,000.00**	**-**	
091001	Environmental Improvement - General	161,471,000.00	161,471,000.00	10,500,000.00	3,344,704,000.00	-	-
10	**Water Resources and Rural Development**	**18,923,412,516.74**	**25,841,460,118.94**	**8,916,407,550.83**	**27,764,751,601.05**	**406,000,000.00**	**3,837,810,147.75**
1010	**Water Resources and Rural Deve - General**	**18,923,412,516.74**	**25,841,460,118.94**	**8,916,407,550.83**	**27,764,751,601.05**	**406,000,000.00**	**3,837,810,147.75**
101001	Water Resources and Rural Deve - General	18,923,412,516.74	25,841,460,118.94	8,916,407,550.83	27,764,751,601.05	406,000,000.00	3,837,810,147.75
11	**Information Communication and Technology**	**40,200,139,726.98**	**48,925,573,498.54**	**21,849,222,258.34**	**8,613,585,195.97**	**88,000,000.00**	
1110	**Information Communication and Technology - General**	**40,200,139,726.98**	**48,925,573,498.54**	**21,849,222,258.34**	**8,613,585,195.97**	**88,000,000.00**	
111001	Information Communication and Technology - General	40,200,139,726.98	48,925,573,498.54	21,849,222,258.34	8,613,585,195.97	88,000,000.00	-

Kano State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
12	**Growing the Private Sector**	**9,967,034,789.34**	**27,841,230,738.54**	**12,400,474,507.55**	**2,650,705,000.00**	**20,000,000.00**	**80,000,000.00**
1210	**Growing the Private Sector - General**	**9,967,034,789.34**	**27,841,230,738.54**	**12,400,474,507.55**	**2,650,705,000.00**	**20,000,000.00**	**80,000,000.00**
121001	Growing the Private Sector - General	9,967,034,789.34	27,841,230,738.54	12,400,474,507.55	2,650,705,000.00	20,000,000.00	80,000,000.00
13	**Reform of Government and Governance**	**123,258,402,773.94**	**178,858,361,582.71**	**115,155,967,016.24**	**181,735,186,742.52**	**1,807,491,593.26**	**1,246,880,000.00**
1310	**Reform of Government and Governance - General**	**123,258,402,773.94**	**178,858,361,582.71**	**115,155,967,016.24**	**181,735,186,742.52**	**1,807,491,593.26**	**1,246,880,000.00**
131001	Reform of Government and Governance - General	123,258,402,773.94	178,858,361,582.71	115,155,967,016.24	181,735,186,742.52	1,807,491,593.26	1,246,880,000.00
14	**Power**	**842,441,886.98**	**1,265,543,521.61**	**1,027,235,553.99**	**5,855,331,062.75**	**2,837,500,000.00**	**100,000,000.00**
1410	**Power - General**	**842,441,886.98**	**1,265,543,521.61**	**1,027,235,553.99**	**5,855,331,062.75**	**2,837,500,000.00**	**100,000,000.00**
141001	Power - General	842,441,886.98	1,265,543,521.61	1,027,235,553.99	5,855,331,062.75	2,837,500,000.00	100,000,000.00
17	**Road**	**26,262,913,628.20**	**43,567,292,813.07**	**3,521,389,905.11**	**94,565,310,326.83**	**2,120,000,000.00**	**2,047,900,915.03**
1710	**Road - General**	**26,262,913,628.20**	**43,567,292,813.07**	**3,521,389,905.11**	**94,565,310,326.83**	**2,120,000,000.00**	**2,047,900,915.03**
171001	Road - General	26,262,913,628.20	43,567,292,813.07	3,521,389,905.11	94,565,310,326.83	2,120,000,000.00	2,047,900,915.03
20	**CLIMATE CHANGE**	**10,619,832,083.07**	**10,100,678,471.57**	**507,129,677.30**	**12,622,512,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
2010	**CLIMATE CHANGE - General**	**10,619,832,083.07**	**10,100,678,471.57**	**507,129,677.30**	**12,622,512,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
201001	CLIMATE CHANGE - General	10,619,832,083.07	10,100,678,471.57	507,129,677.30	12,622,512,078.47	1,570,700,000.00	6,925,703,718.28
22	**Solid Minerals**	**293,175,147.00**	**474,443,039.50**	**400,000.00**	**578,853,871.45**	**-**	
2210	**Solid Mineral Infrastructure - General**	**293,175,147.00**	**474,443,039.50**	**400,000.00**	**578,853,871.45**	**-**	
221001	Solid Minerals Infrastructure - General	293,175,147.00	474,443,039.50	400,000.00	578,853,871.45	-	-

Kano State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Personnel Expenditure	*87,465,825,287.75*	*121,099,246,175.26*	*59,110,952,369.34*	*150,996,352,990.82*	-	-
01	**Agriculture**	**5,727,847,000.00**	**7,993,711,752.17**	**2,830,442,425.77**	**3,985,438,000.00**	-	-
0101	**Effective governance of the Agriculture Sector**	**5,727,847,000.00**	**7,993,711,752.17**	**2,830,442,425.77**	**3,985,438,000.00**	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	5,727,847,000.00	7,993,711,752.17	2,830,442,425.77	3,985,438,000.00	-	-
02	**Societal Re-orientation**	**3,326,776,000.00**	**4,637,542,639.39**	**2,146,433,486.33**	**5,139,734,000.00**	-	-
0210	**Societal Re-orientation - General**	**3,326,776,000.00**	**4,637,542,639.39**	**2,146,433,486.33**	**5,139,734,000.00**	-	-
021001	Societal Re-orientation - General	3,326,776,000.00	4,637,542,639.39	2,146,433,486.33	5,139,734,000.00	-	-
04	**Health**	-	-	-	**35,626,727,000.00**	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	-	-	-	**35,626,727,000.00**	-	-
041001	Health Not Elsewhere Classified		-	-	35,626,727,000.00	-	-
05	**Education**	**21,686,332,651.00**	**32,388,841,801.96**	**17,082,406,567.36**	**69,980,576,990.82**	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**21,686,332,651.00**	**32,388,841,801.96**	**17,082,406,567.36**	**69,980,576,990.82**	-	-
051001	Education Not Elsewhere Classified	21,686,332,651.00	32,388,841,801.96	17,082,406,567.36	69,980,576,990.82	-	-
06	**Housing and Urban Development**	-	-	-	**551,820,000.00**	-	-
0610	**Housing and Urban Development - General**	-	-	-	**551,820,000.00**	-	-
061001	Housing and Urban Development - General		-	-	551,820,000.00	-	-
07	**Gender**	-	-	-	**257,775,000.00**	-	-
0710	**Gender - General**	-	-	-	**257,775,000.00**	-	-
071001	Gender - General		-	-	257,775,000.00	-	-
08	**Youth**	-	-	-	**919,735,000.00**	-	-
0810	**Youth - General**	-	-	-	**919,735,000.00**	-	-
081001	Youth - General		-	-	919,735,000.00	-	-
09	**Environmental Improvement**	-	-	-	**1,418,549,000.00**	-	-
0910	**Environmental Improvement - General**	-	-	-	**1,418,549,000.00**	-	-
091001	Environmental Improvement - General		-	-	1,418,549,000.00	-	-
10	**Water Resources and Rural Development**	-	-	-	**2,237,722,000.00**	-	-
1010	**Water Resources and Rural Deve - General**	-	-	-	**2,237,722,000.00**	-	-

Kano State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
101001	Water Resources and Rural Deve - General		-	-	2,237,722,000.00	-	-
11	**Information Communication and Technology**	**31,766,758,000.00**	**39,709,820,903.33**	**20,559,832,650.47**	**1,350,630,000.00**	**-**	**-**
1110	**Information Communication and Technology - General**	**31,766,758,000.00**	**39,709,820,903.33**	**20,559,832,650.47**	**1,350,630,000.00**	**-**	**-**
111001	Information Communication and Technology - General	31,766,758,000.00	39,709,820,903.33	20,559,832,650.47	1,350,630,000.00	-	-
12	**Growing the Private Sector**	**1,187,537,333.33**	**1,816,851,791.42**	**936,136,922.27**	**546,173,000.00**	**-**	**-**
1210	**Growing the Private Sector - General**	**1,187,537,333.33**	**1,816,851,791.42**	**936,136,922.27**	**546,173,000.00**	**-**	**-**
121001	Growing the Private Sector - General	1,187,537,333.33	1,816,851,791.42	936,136,922.27	546,173,000.00	-	-
13	**Reform of Government and Governance**	**23,770,574,303.42**	**34,552,477,286.99**	**15,555,700,317.14**	**28,910,927,000.00**	**-**	**-**
1310	**Reform of Government and Governance - General**	**23,770,574,303.42**	**34,552,477,286.99**	**15,555,700,317.14**	**28,910,927,000.00**	**-**	**-**
131001	Reform of Government and Governance - General	23,770,574,303.42	34,552,477,286.99	15,555,700,317.14	28,910,927,000.00	-	
20	**CLIMATE CHANGE**	**-**	**-**	**-**	**70,546,000.00**	**-**	**-**
2010	**CLIMATE CHANGE - General**	**-**	**-**	**-**	**70,546,000.00**	**-**	**-**
201001	CLIMATE CHANGE - General		-	-	70,546,000.00	-	-

Kano State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Non-Debt Recurrent Expenditure	*70,021,843,195.97*	*104,514,731,298.81*	*97,305,007,128.45*	*99,536,886,023.75*	-	-
01	**Agriculture**	**2,260,441,717.41**	**1,862,841,717.41**	**229,229,904.00**	**575,710,000.00**	-	-
0101	**Effective governance of the Agriculture Sector**	**17,235,941.50**	**17,235,941.50**	-	**64,610,000.00**	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	17,235,941.50	17,235,941.50		64,610,000.00	-	-
0107	**Promotion of enabling environment for increased agricultural development**	**2,243,205,775.91**	**1,845,605,775.91**	**229,229,904.00**	**511,100,000.00**	-	-
010706	Capacity building for stakeholders and professional human resources development	2,243,205,775.91	1,845,605,775.91	229,229,904.00	511,100,000.00	-	-
02	**Societal Re-orientation**	**216,628,881.00**	**619,158,881.00**	**206,365,000.00**	**61,000,000.00**	-	-
0210	**Societal Re-orientation - General**	**216,628,881.00**	**619,158,881.00**	**206,365,000.00**	**61,000,000.00**	-	-
021001	Societal Re-orientation - General	216,628,881.00	619,158,881.00	206,365,000.00	61,000,000.00	-	-
04	**Health**	**8,602,179,708.23**	**11,493,290,553.33**	**2,550,118,514.46**	**7,924,213,000.00**	-	-
0401	**Effective governance of the health system**	**2,152,634,143.50**	**2,470,822,140.87**	**118,643,000.00**	**2,468,449,000.00**	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	250,000.00	250,000.00		600,000.00	-	-
040102	Human and institutional capacity performance management	18,595,000.00	18,595,000.00		54,300,000.00	-	-
040103	Health sector coordination mechanisms	2,133,789,143.50	2,451,977,140.87	118,643,000.00	2,413,549,000.00	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**1,100,000.00**	**1,100,000.00**	-	**300,000.00**	-	-
040307	Emergency services	1,100,000.00	1,100,000.00		300,000.00	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**5,829,321,316.26**	**6,323,288,923.96**	**1,706,525,514.46**	**471,661,000.00**	-	-
040402	HRH Performance management	40,235,000.00	40,235,000.00	150,000.00	8,200,000.00	-	-
040403	In service training (continuing education)	5,789,086,316.26	6,283,053,923.96	1,706,375,514.46	463,461,000.00	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**254,505,700.00**	**256,205,700.00**	**800,000.00**	**2,491,231,000.00**	-	-
040501	Functional health facilities	13,230,700.00	14,930,700.00	800,000.00	2,474,131,000.00	-	-
040502	Planned Preventive Maintenance (PPM)	239,500,000.00	239,500,000.00		9,600,000.00	-	-
040503	Facility electrification, water and sanitation	1,775,000.00	1,775,000.00		7,500,000.00	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**143,053,630.47**	**159,453,870.50**	**400,000.00**	**128,240,000.00**	-	-
040601	Sustainable drug supply	143,053,630.47	159,453,870.50	400,000.00	128,240,000.00	-	-
0407	**Evidence generation and utilisation**	**24,000,000.00**	**24,000,000.00**	-	**800,000.00**	-	-
040704	Monitoring and Evaluation (M&E)	24,000,000.00	24,000,000.00		800,000.00	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**197,564,918.00**	**2,258,419,918.00**	**723,750,000.00**	**2,363,532,000.00**	-	-
041001	Health Not Elsewhere Classified	197,564,918.00	2,258,419,918.00	723,750,000.00	2,363,532,000.00	-	-
05	**Education**	**5,779,791,350.42**	**7,189,077,725.12**	**1,923,424,423.83**	**22,036,697,023.75**	-	-
0501	**Effective governance of the education system**	**3,742,020,621.86**	**4,308,785,940.90**	**1,408,720,867.83**	**19,708,413,023.75**	-	-

Kano State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
050102	Human and institutional capacity performance management	882,354,880.00	883,654,880.00	1,000,000.00	186,731,000.00	-	-
050103	Education sector coordination mechanisms	2,859,065,741.86	3,424,531,060.90	1,407,720,867.83	19,520,644,023.75	-	-
050104	Integrated supportive supervision	600,000.00	600,000.00		1,038,000.00	-	-
0504	**Improved quality of teaching and learning outcomes**	**1,669,471,228.56**	**2,271,657,038.19**	**394,447,396.00**	**2,071,291,000.00**	**-**	**-**
050401	All levels of education quality assurance	1,436,658,116.57	1,961,300,998.20	347,995,982.00	15,000,000.00	-	-
050402	Instructional and learning materials	232,813,111.99	310,356,039.99	46,451,414.00	2,056,291,000.00	-	-
0506	**Improved education information management system (EIMS)**	**862,500.00**	**862,500.00**	**-**	**25,000,000.00**	**-**	**-**
050601	ICT equipment, software and expertise	862,500.00	862,500.00		25,000,000.00	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**367,437,000.00**	**607,772,246.03**	**120,256,160.00**	**231,993,000.00**	**-**	**-**
051001	Education Not Elsewhere Classified	367,437,000.00	607,772,246.03	120,256,160.00	231,993,000.00	-	-
06	**Housing and Urban Development**	**938,018,753.61**	**1,089,088,753.61**	**130,665,716.00**	**3,332,974,000.00**	**-**	**-**
0610	**Housing and Urban Development - General**	**938,018,753.61**	**1,089,088,753.61**	**130,665,716.00**	**3,332,974,000.00**	**-**	**-**
061001	Housing and Urban Development - General	938,018,753.61	1,089,088,753.61	130,665,716.00	3,332,974,000.00	-	-
07	**Gender**	**15,576,732.13**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**-**	**-**
0710	**Gender - General**	**15,576,732.13**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**-**	**-**
071001	Gender - General	15,576,732.13	15,576,732.13	500,000.00	606,750,000.00	-	-
08	**Youth**	**1,357,348,992.10**	**1,371,025,025.10**	**98,397,100.00**	**2,372,386,000.00**	**-**	**-**
0810	**Youth - General**	**1,357,348,992.10**	**1,371,025,025.10**	**98,397,100.00**	**2,372,386,000.00**	**-**	**-**
081001	Youth - General	1,357,348,992.10	1,371,025,025.10	98,397,100.00	2,372,386,000.00	-	-
09	**Environmental Improvement**	**161,471,000.00**	**161,471,000.00**	**10,500,000.00**	**1,926,155,000.00**	**-**	**-**
0910	**Environmental Improvement - General**	**161,471,000.00**	**161,471,000.00**	**10,500,000.00**	**1,926,155,000.00**	**-**	**-**
091001	Environmental Improvement - General	161,471,000.00	161,471,000.00	10,500,000.00	1,926,155,000.00	-	-
10	**Water Resources and Rural Development**	**1,503,118,261.01**	**2,029,326,031.01**	**597,553,438.22**	**1,495,785,000.00**	**-**	**-**
1010	**Water Resources and Rural Deve - General**	**1,503,118,261.01**	**2,029,326,031.01**	**597,553,438.22**	**1,495,785,000.00**	**-**	**-**
101001	Water Resources and Rural Deve - General	1,503,118,261.01	2,029,326,031.01	597,553,438.22	1,495,785,000.00	-	-
11	**Information Communication and Technology**	**173,581,178.14**	**670,952,046.37**	**375,005,374.38**	**165,953,000.00**	**-**	**-**
1110	**Information Communication and Technology - General**	**173,581,178.14**	**670,952,046.37**	**375,005,374.38**	**165,953,000.00**	**-**	**-**
111001	Information Communication and Technology - General	173,581,178.14	670,952,046.37	375,005,374.38	165,953,000.00	-	-
12	**Growing the Private Sector**	**455,217,023.77**	**970,098,514.89**	**394,698,354.53**	**550,532,000.00**	**-**	**-**
1210	**Growing the Private Sector - General**	**455,217,023.77**	**970,098,514.89**	**394,698,354.53**	**550,532,000.00**	**-**	**-**
121001	Growing the Private Sector - General	455,217,023.77	970,098,514.89	394,698,354.53	550,532,000.00	-	-
13	**Reform of Government and Governance**	**40,592,210,954.36**	**68,292,709,771.51**	**89,465,727,421.37**	**56,611,668,000.00**	**-**	**-**
1310	**Reform of Government and Governance - General**	**40,592,210,954.36**	**68,292,709,771.51**	**89,465,727,421.37**	**56,611,668,000.00**	**-**	**-**
131001	Reform of Government and Governance - General	40,592,210,954.36	68,292,709,771.51	89,465,727,421.37	56,611,668,000.00	-	-
14	**Power**	**117,228,634.58**	**370,330,269.21**	**3,000,000.00**	**20,076,000.00**	**-**	**-**
1410	**Power - General**	**117,228,634.58**	**370,330,269.21**	**3,000,000.00**	**20,076,000.00**	**-**	**-**
141001	Power - General	117,228,634.58	370,330,269.21	3,000,000.00	20,076,000.00	-	-
17	**Road**	**7,140,701,161.07**	**7,208,905,556.47**	**1,167,921,881.66**	**1,446,562,000.00**	**-**	**-**
1710	**Road - General**	**7,140,701,161.07**	**7,208,905,556.47**	**1,167,921,881.66**	**1,446,562,000.00**	**-**	**-**
171001	Road - General	7,140,701,161.07	7,208,905,556.47	1,167,921,881.66	1,446,562,000.00	-	-
20	**CLIMATE CHANGE**	**677,753,848.15**	**959,035,829.15**	**151,500,000.00**	**64,675,000.00**	**-**	**-**
2010	**CLIMATE CHANGE - General**	**677,753,848.15**	**959,035,829.15**	**151,500,000.00**	**64,675,000.00**	**-**	**-**
201001	CLIMATE CHANGE - General	677,753,848.15	959,035,829.15	151,500,000.00	64,675,000.00	-	-

Kano State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
22	**Solid Minerals**	**30,575,000.00**	**211,842,892.50**	**400,000.00**	**345,750,000.00**	**-**	**-**
2210	**Solid Mineral Infrastructure - General**	**30,575,000.00**	**211,842,892.50**	**400,000.00**	**345,750,000.00**	**-**	**-**
221001	Solid Minerals Infrastructure - General	30,575,000.00	211,842,892.50	400,000.00	345,750,000.00	-	-

Kano State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Debt Service Expenditure	***15,550,000.00***	***15,550,000.00***	***24,019,000.00***	***12,137,421,548.08***	-	-
13	**Reform of Government and Governance**	**15,550,000.00**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	-	-
1310	**Reform of Government and Governance - General**	**15,550,000.00**	**15,550,000.00**	**24,019,000.00**	**12,137,421,548.08**	-	-
131001	Reform of Government and Governance - General	15,550,000.00	15,550,000.00	24,019,000.00	12,137,421,548.08	-	-

Kano State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Capital Expenditure	***310,802,535,245.43***	***43,824,774,315.91***	***457,084,757,100.35***	***15,352,484,466.94***	***16,888,505,123.01***
01	**Agriculture**	**5,549,105,313.23**	**289,284,920.14**	**18,487,276,821.23**	**3,068,000,000.00**	**1,074,587,537.45**
0101	**Effective governance of the Agriculture Sector**	**174,421,807.00**	**-**	**127,615,310.86**	**20,000,000.00**	**-**
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	85,000,000.00	-	40,000,000.00	20,000,000.00	-
010102	Agriculture sector coordination mechanisms	89,421,807.00	-	87,615,310.86	-	-
0102	**Development of the livestock value chain**	**2,623,778,811.79**	**256,884,920.14**	**3,806,335,724.96**	**-**	**47,583,000.33**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,635,715,489.43	186,884,920.14	2,394,625,000.00	-	-
010203	Poultry, pig, and micro livestock production	25,315,000.00	-	41,102,500.00	-	-
010204	Dairy development	45,000,000.00	-	151,000,000.00	-	-
010205	Animal health and livestock diseases management	917,748,322.36	70,000,000.00	1,219,608,224.96	-	47,583,000.33
0103	**Enhancement of food production and productivity**	**420,804,939.33**	**-**	**3,673,352,167.25**	**3,023,000,000.00**	**200,352,167.25**
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	353,564,939.33	-	3,223,352,167.25	3,023,000,000.00	200,352,167.25
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	67,240,000.00	-	450,000,000.00	-	-
0104	**Reduction of post-harvest losses**	**926,379,448.11**	**-**	**799,263,000.34**	**25,000,000.00**	**722,622,369.87**
010401	Modern technology for post-harvest storage and value addition	93,090,000.00	-	114,738,000.34	25,000,000.00	113,238,000.34
010402	Buffer stocking and commodity warehousing	810,867,558.11	-	670,000,000.00	-	609,384,369.53
010404	Agricultural produce and quality control	22,421,890.00	-	14,525,000.00	-	-
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**35,200,760.00**	**-**	**75,015,000.00**	**-**	**-**
010502	Commercial coastal and inland fishing	35,200,760.00	-	75,015,000.00	-	-
0107	**Promotion of enabling environment for increased agricultural development**	**1,368,519,547.00**	**32,400,000.00**	**10,005,695,617.82**	**-**	**104,030,000.00**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	245,935,947.00	32,400,000.00	1,762,942,301.76	-	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	225,000,000.00	-	176,765,310.86	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	102,830,200.00	-	159,800,000.00	-	21,650,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	30,000,000.00	-	52,000,000.00	-	52,000,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	300,000,000.00	-	150,000,000.00	-	-
010706	Capacity building for stakeholders and professional human resources development	464,753,400.00	-	7,704,188,005.20	-	30,380,000.00
02	**Societal Re-orientation**	**221,541,132.63**	**-**	**155,938,000.00**	**-**	**-**
0210	**Societal Re-orientation - General**	**221,541,132.63**	**-**	**155,938,000.00**	**-**	**-**
021001	Societal Re-orientation - General	221,541,132.63	-	155,938,000.00	-	-
04	**Health**	**39,919,817,215.04**	**1,680,186,861.85**	**66,012,121,129.98**	**420,431,995.98**	**782,491,784.50**
0401	**Effective governance of the health system**	**2,381,972,283.77**	**745,000.00**	**5,998,200,972.45**	**5,000,000.00**	**306,741,784.50**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,246,972,283.77	-	379,185,284.70	5,000,000.00	-
040102	Human and institutional capacity performance management	185,000,000.00	-	394,428,343.25	-	-
040103	Health sector coordination mechanisms	900,000,000.00	745,000.00	5,014,587,344.50	-	306,741,784.50

Kano State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
040104	Integrated supportive supervision	50,000,000.00	-	210,000,000.00	-	-
0402	**Community engagement and participation in health**	**200,074,019.45**	**-**	**67,500,000.00**	**-**	**-**
040201	Community interventions	50,000,000.00	-	67,500,000.00	-	-
040202	Community structures	150,074,019.45	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**2,824,309,902.27**	**-**	**3,733,280,721.10**	**294,000,000.00**	**455,750,000.00**
040301	Reproductive, maternal and neonatal health	148,236,836.74	-	970,849,000.00	-	-
040302	Child health	570,646,959.01	-	-	-	-
040304	Communicable diseases	132,990,008.17	-	390,737,921.10	-	-
040305	Non-communicable diseases	119,164,128.17	-	529,555,550.00	-	-
040306	Nutrition	1,702,267,960.47	-	1,681,750,000.00	294,000,000.00	455,750,000.00
040307	Emergency services	151,004,009.71	-	160,388,250.00	-	-
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**875,958,710.58**	**-**	**3,268,049,425.00**	**-**	**-**
040402	HRH Performance management	214,371,769.45	-	129,750,000.00	-	-
040403	In service training (continuing education)	661,586,941.13	-	3,138,299,425.00	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**19,039,647,515.69**	**1,496,499,472.82**	**29,038,789,093.05**	**-**	**-**
040501	Functional health facilities	18,564,130,168.42	1,491,549,472.82	27,289,288,204.20	-	-
040502	Planned Preventive Maintenance (PPM)	160,000,000.00	-	726,249,888.00	-	-
040503	Facility electrification, water and sanitation	315,517,347.27	4,950,000.00	1,023,251,000.85	-	-
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**3,931,370,118.86**	**173,226,889.03**	**4,345,692,519.57**	**91,431,995.98**	**20,000,000.00**
040601	Sustainable drug supply	3,931,370,118.86	173,226,889.03	4,345,692,519.57	91,431,995.98	20,000,000.00
0407	**Evidence generation and utilisation**	**1,640,560,764.11**	**1,553,500.00**	**1,028,583,762.75**	**-**	**-**
040701	Routine information system	134,700,519.45	-	189,056,974.75	-	-
040702	Surveys and facility assessments	50,031,330.00	1,553,500.00	219,398,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	235,828,914.66	-	226,200,180.00	-	-
040704	Monitoring and Evaluation (M&E)	1,220,000,000.00	-	393,928,608.00	-	-
0408	**Institution and maintenance of a responsive public health emergency preparedness system**	**141,149,000.00**	**-**	**4,662,588,048.83**	**-**	**-**
040801	Integrated national disease surveillance	16,149,000.00	-	2,045,647,874.83	-	-
040802	Public health laboratories	125,000,000.00	-	2,616,940,174.00	-	-
0409	**Provision of universal health coverage and financial risk protection for citizens**	**20,000,000.00**	**-**	**5,760,000.00**	**-**	**-**
040901	Mobilising equity contributions and vulnerable group funds	20,000,000.00	-	5,760,000.00	-	-
0410	**Health Sector Expenditures Not Elsewhere Classified**	**8,864,774,900.31**	**8,162,000.00**	**13,863,676,587.23**	**30,000,000.00**	**-**
041001	Health Not Elsewhere Classified	8,864,774,900.31	8,162,000.00	13,863,676,587.23	30,000,000.00	-
05	**Education**	**60,401,250,120.30**	**3,545,368,136.50**	**108,857,343,833.49**	**2,624,360,877.70**	**643,131,020.00**
0501	**Effective governance of the education system**	**56,211,318,854.63**	**2,611,459,892.91**	**95,739,948,277.50**	**2,607,860,877.70**	**613,890,000.00**
050102	Human and institutional capacity performance management	17,339,762,388.22	64,315,156.20	29,152,270,807.48	700,211,116.62	270,000,000.00
050103	Education sector coordination mechanisms	38,871,556,466.41	2,547,144,736.71	66,587,677,470.02	1,907,649,761.08	343,890,000.00

Kano State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
0502	**Increase in access, retention, and completion rate at all levels**	**2,282,000,000.00**	**-**	**988,612,426.76**	**-**	**29,241,020.00**
050201	Early Childhood Care, Development and Education (ECCDE)	2,282,000,000.00	-	988,612,426.76	-	29,241,020.00
0503	**Equity and inclusiveness in the provision of educational services**	**-**	**82,940,224.12**	**523,500,000.00**	**-**	**-**
050301	Inclusive Education	-	82,940,224.12	523,500,000.00	-	-
0504	**Improved quality of teaching and learning outcomes**	**150,000,000.00**	**-**	**31,000,000.00**	**16,500,000.00**	**-**
050401	All levels of education quality assurance	150,000,000.00	-	31,000,000.00	16,500,000.00	-
0505	**Adequate infrastructure at all levels**	**1,664,431,265.66**	**850,968,019.47**	**10,074,283,129.23**	**-**	**-**
050501	Schools' infrastructure construction and rehabilitation	1,654,431,265.66	613,144,564.62	10,074,283,129.23	-	-
050504	Water, sanitation and hygiene	10,000,000.00	237,823,454.85	-	-	-
0510	**Education Sector Expenditures Not Elsewhere Classified**	**93,500,000.00**	**-**	**1,500,000,000.00**	**-**	**-**
051001	Education Not Elsewhere Classified	93,500,000.00	-	1,500,000,000.00	-	-
06	**Housing and Urban Development**	**13,963,155,932.60**	**2,828,022,868.00**	**29,431,561,984.69**	**10,000,000.00**	**130,000,000.00**
0610	**Housing and Urban Development - General**	**13,963,155,932.60**	**2,828,022,868.00**	**29,431,561,984.69**	**10,000,000.00**	**130,000,000.00**
061001	Housing and Urban Development - General	13,963,155,932.60	2,828,022,868.00	29,431,561,984.69	10,000,000.00	130,000,000.00
07	**Gender**	**10,009,105,000.00**	**1,335,180,420.10**	**4,343,200,000.00**	**380,000,000.00**	**20,000,000.00**
0710	**Gender - General**	**10,009,105,000.00**	**1,335,180,420.10**	**4,343,200,000.00**	**380,000,000.00**	**20,000,000.00**
071001	Gender - General	10,009,105,000.00	1,335,180,420.10	4,343,200,000.00	380,000,000.00	20,000,000.00
08	**Youth**	**671,877,640.00**	**-**	**1,365,500,000.00**	**-**	**-**
0810	**Youth - General**	**671,877,640.00**	**-**	**1,365,500,000.00**	**-**	**-**
081001	Youth - General	671,877,640.00	-	1,365,500,000.00	-	-
10	**Water Resources and Rural Development**	**23,812,134,087.93**	**8,318,854,112.61**	**24,031,244,601.05**	**406,000,000.00**	**3,837,810,147.75**
1010	**Water Resources and Rural Deve - General**	**23,812,134,087.93**	**8,318,854,112.61**	**24,031,244,601.05**	**406,000,000.00**	**3,837,810,147.75**
101001	Water Resources and Rural Deve - General	23,812,134,087.93	8,318,854,112.61	24,031,244,601.05	406,000,000.00	3,837,810,147.75
11	**Information Communication and Technology**	**8,544,800,548.84**	**914,384,233.49**	**7,097,002,195.97**	**88,000,000.00**	**-**
1110	**Information Communication and Technology - General**	**8,544,800,548.84**	**914,384,233.49**	**7,097,002,195.97**	**88,000,000.00**	**-**
111001	Information Communication and Technology - General	8,544,800,548.84	914,384,233.49	7,097,002,195.97	88,000,000.00	-
12	**Growing the Private Sector**	**25,054,280,432.24**	**11,069,639,230.75**	**1,554,000,000.00**	**20,000,000.00**	**80,000,000.00**
1210	**Growing the Private Sector - General**	**25,054,280,432.24**	**11,069,639,230.75**	**1,554,000,000.00**	**20,000,000.00**	**80,000,000.00**
121001	Growing the Private Sector - General	25,054,280,432.24	11,069,639,230.75	1,554,000,000.00	20,000,000.00	80,000,000.00
13	**Reform of Government and Governance**	**75,997,624,524.21**	**10,110,520,277.73**	**84,075,170,194.44**	**1,807,491,593.26**	**1,246,880,000.00**
1310	**Reform of Government and Governance - General**	**75,997,624,524.21**	**10,110,520,277.73**	**84,075,170,194.44**	**1,807,491,593.26**	**1,246,880,000.00**
131001	Reform of Government and Governance - General	75,997,624,524.21	10,110,520,277.73	84,075,170,194.44	1,807,491,593.26	1,246,880,000.00
14	**Power**	**895,213,252.40**	**1,024,235,553.99**	**5,835,255,062.75**	**2,837,500,000.00**	**100,000,000.00**
1410	**Power - General**	**895,213,252.40**	**1,024,235,553.99**	**5,835,255,062.75**	**2,837,500,000.00**	**100,000,000.00**
141001	Power - General	895,213,252.40	1,024,235,553.99	5,835,255,062.75	2,837,500,000.00	100,000,000.00
17	**Road**	**36,358,387,256.60**	**2,353,468,023.45**	**93,118,748,326.83**	**2,120,000,000.00**	**2,047,900,915.03**
1710	**Road - General**	**36,358,387,256.60**	**2,353,468,023.45**	**93,118,748,326.83**	**2,120,000,000.00**	**2,047,900,915.03**
171001	Road - General	36,358,387,256.60	2,353,468,023.45	93,118,748,326.83	2,120,000,000.00	2,047,900,915.03
20	**CLIMATE CHANGE**	**9,141,642,642.42**	**355,629,677.30**	**12,487,291,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
2010	**CLIMATE CHANGE - General**	**9,141,642,642.42**	**355,629,677.30**	**12,487,291,078.47**	**1,570,700,000.00**	**6,925,703,718.28**
201001	CLIMATE CHANGE - General	9,141,642,642.42	355,629,677.30	12,487,291,078.47	1,570,700,000.00	6,925,703,718.28

Kano State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
22	**Solid Minerals**	**262,600,147.00**	**-**	**233,103,871.45**	**-**	**-**
2210	**Solid Mineral Infrastructure - General**	**262,600,147.00**	**-**	**233,103,871.45**	**-**	**-**
221001	Solid Minerals Infrastructure - General	262,600,147.00	-	233,103,871.45	-	-

Kano State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Capital Health Sector Expenditure	***39,349,170,256.03***	***1,680,186,861.85***	***66,012,121,129.98***	***420,431,995.98***	***782,491,784.50***
04	**Health**	**39,349,170,256.03**	**1,680,186,861.85**	**66,012,121,129.98**	**420,431,995.98**	**782,491,784.50**
0401	**Effective governance of the health system**	**2,381,972,283.77**	**745,000.00**	**5,998,200,972.45**	**5,000,000.00**	**306,741,784.50**
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,246,972,283.77	-	379,185,284.70	5,000,000.00	-
04010100000001	*Primary Health Care*	*1,150,000,000.00*	-	*273,295,284.70*	*5,000,000.00*	-
04010100000004	*Other/Multiple Level of Health Care*	*96,972,283.77*	-	*105,890,000.00*	-	-
040102	Human and institutional capacity performance management	185,000,000.00	-	394,428,343.25	-	-
04010200000001	*Primary Health Care*	*50,000,000.00*	-	*18,811,406.25*	-	-
04010200000003	*Tertiary Health Care*	*50,000,000.00*	-	*66,806,937.00*	-	-
04010200000004	*Other/Multiple Level of Health Care*	*85,000,000.00*	-	*308,810,000.00*	-	-
040103	Health sector coordination mechanisms	900,000,000.00	745,000.00	5,014,587,344.50	-	306,741,784.50
04010300000001	*Primary Health Care*	*570,000,000.00*	-	*1,960,943,784.50*	-	*306,741,784.50*
04010300000002	*Secondary Health Care*	*50,000,000.00*	-	*202,500,000.00*	-	-
04010300000003	*Tertiary Health Care*	*130,000,000.00*	-	*878,681,385.00*	-	-
04010300000004	*Other/Multiple Level of Health Care*	*150,000,000.00*	*745,000.00*	*1,972,462,175.00*	-	-
040104	Integrated supportive supervision	50,000,000.00	-	210,000,000.00	-	-
04010400000001	*Primary Health Care*	*50,000,000.00*	-	*210,000,000.00*	-	-
0402	**Community engagement and participation in health**	**200,074,019.45**	**-**	**67,500,000.00**	**-**	**-**
040201	Community interventions	50,000,000.00	-	67,500,000.00	-	-
04020100000001	*Primary Health Care*	*50,000,000.00*	-	*67,500,000.00*	-	-
040202	Community structures	150,074,019.45	-	-	-	-
04020200000001	*Primary Health Care*	*150,074,019.45*	-	-	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**2,253,662,943.26**	**-**	**3,733,280,721.10**	**294,000,000.00**	**455,750,000.00**
040301	Reproductive, maternal and neonatal health	148,236,836.74	-	970,849,000.00	-	-
04030100000001	*Primary Health Care*	*68,716,836.74*	-	*714,000,000.00*	-	-
04030100000003	*Tertiary Health Care*	*20,000,000.00*	-	*45,000,000.00*	-	-
04030100000004	*Other/Multiple Level of Health Care*	*59,520,000.00*	-	*211,849,000.00*	-	-
040304	Communicable diseases	132,990,008.17	-	390,737,921.10	-	-
04030400000003	*Tertiary Health Care*	*70,000,000.00*	-	*240,737,921.10*	-	-
04030400000004	*Other/Multiple Level of Health Care*	*62,990,008.17*	-	*150,000,000.00*	-	-
040305	Non-communicable diseases	119,164,128.17	-	529,555,550.00	-	-
04030500000004	*Other/Multiple Level of Health Care*	*119,164,128.17*	-	*529,555,550.00*	-	-
040306	Nutrition	1,702,267,960.47	-	1,681,750,000.00	294,000,000.00	455,750,000.00
04030600000001	*Primary Health Care*	*343,452,690.98*	-	*90,000,000.00*	-	*90,000,000.00*
04030600000002	*Secondary Health Care*	*3,217,600.00*	-	*300,000,000.00*	-	*300,000,000.00*

Kano State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
04030600000004	*Other/Multiple Level of Health Care*	*1,355,597,669.50*	*-*	*1,291,750,000.00*	*294,000,000.00*	*65,750,000.00*
040307	Emergency services	151,004,009.71	-	160,388,250.00	-	-
04030700000001	*Primary Health Care*	*20,000,000.00*	*-*	*10,388,250.00*	*-*	*-*
04030700000002	*Secondary Health Care*	*93,404,604.97*	*-*	*80,000,000.00*	*-*	*-*
04030700000004	*Other/Multiple Level of Health Care*	*37,599,404.74*	*-*	*70,000,000.00*	*-*	*-*
0404	**Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)**	**875,958,710.58**	**-**	**3,268,049,425.00**	**-**	**-**
040402	HRH Performance management	214,371,769.45	-	129,750,000.00	-	-
04040200000001	*Primary Health Care*	*150,000,000.00*	*-*	*3,750,000.00*	*-*	*-*
04040200000004	*Other/Multiple Level of Health Care*	*64,371,769.45*	*-*	*126,000,000.00*	*-*	*-*
040403	In service training (continuing education)	661,586,941.13	-	3,138,299,425.00	-	-
04040300000003	*Tertiary Health Care*	*592,586,941.13*	*-*	*1,548,299,425.00*	*-*	*-*
04040300000004	*Other/Multiple Level of Health Care*	*69,000,000.00*	*-*	*1,590,000,000.00*	*-*	*-*
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**19,039,647,515.69**	**1,496,499,472.82**	**29,038,789,093.05**	**-**	**-**
040501	Functional health facilities	18,564,130,168.42	1,491,549,472.82	27,289,288,204.20	-	-
04050100000001	*Primary Health Care*	*17,100,293,068.63*	*1,384,064,919.30*	*15,170,442,035.20*	*-*	*-*
04050100000002	*Secondary Health Care*	*789,852,526.32*	*-*	*1,890,000,000.00*	*-*	*-*
04050100000003	*Tertiary Health Care*	*408,450,273.46*	*107,484,553.52*	*2,428,846,169.00*	*-*	*-*
04050100000004	*Other/Multiple Level of Health Care*	*265,534,300.00*	*-*	*7,800,000,000.00*	*-*	*-*
040502	Planned Preventive Maintenance (PPM)	160,000,000.00	-	726,249,888.00	-	-
04050200000001	*Primary Health Care*	*40,000,000.00*	*-*	*50,000,000.00*	*-*	*-*
04050200000004	*Other/Multiple Level of Health Care*	*120,000,000.00*	*-*	*676,249,888.00*	*-*	*-*
040503	Facility electrification, water and sanitation	315,517,347.27	4,950,000.00	1,023,251,000.85	-	-
04050300000001	*Primary Health Care*	*1,000,000.00*	*-*	*70,000,000.00*	*-*	*-*
04050300000002	*Secondary Health Care*	*208,305,827.82*	*4,950,000.00*	*270,000,000.00*	*-*	*-*
04050300000003	*Tertiary Health Care*	*106,211,519.45*	*-*	*683,251,000.85*	*-*	*-*
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**3,931,370,118.86**	**173,226,889.03**	**4,345,692,519.57**	**91,431,995.98**	**20,000,000.00**
040601	Sustainable drug supply	3,931,370,118.86	173,226,889.03	4,345,692,519.57	91,431,995.98	20,000,000.00
04060100000001	*Primary Health Care*	*690,000,000.00*	*136,092,620.00*	*1,198,226,461.00*	*85,500,000.00*	*-*
04060100000002	*Secondary Health Care*	*150,785,000.00*	*-*	*1,757,855,750.00*	*-*	*-*
04060100000003	*Tertiary Health Care*	*-*	*-*	*30,000,000.00*	*-*	*-*
04060100000004	*Other/Multiple Level of Health Care*	*3,090,585,118.86*	*37,134,269.03*	*1,359,610,308.57*	*5,931,995.98*	*20,000,000.00*
0407	**Evidence generation and utilisation**	**1,640,560,764.11**	**1,553,500.00**	**1,028,583,762.75**	**-**	**-**
040701	Routine information system	134,700,519.45	-	189,056,974.75	-	-
04070100000001	*Primary Health Care*	*34,640,000.00*	*-*	*66,748,000.00*	*-*	*-*
04070100000002	*Secondary Health Care*	*100,060,519.45*	*-*	*122,308,974.75*	*-*	*-*
040702	Surveys and facility assessments	50,031,330.00	1,553,500.00	219,398,000.00	-	-
04070200000004	*Other/Multiple Level of Health Care*	*50,031,330.00*	*1,553,500.00*	*219,398,000.00*	*-*	*-*
040703	Research and development (Institutional Review Board, Clinical Trials)	235,828,914.66	-	226,200,180.00	-	-

Kano State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
04070300000002	*Secondary Health Care*	*76,051,163.77*	*-*	*20,000,000.00*	*-*	*-*
04070300000004	*Other/Multiple Level of Health Care*	*159,777,750.89*	*-*	*206,200,180.00*	*-*	*-*
040704	Monitoring and Evaluation (M&E)	1,220,000,000.00	-	393,928,608.00	-	-
04070400000001	*Primary Health Care*	*1,080,000,000.00*	*-*	*89,908,250.00*	*-*	*-*
04070400000003	*Tertiary Health Care*	*40,000,000.00*	*-*	*200,000,000.00*	*-*	*-*
04070400000004	*Other/Multiple Level of Health Care*	*100,000,000.00*	*-*	*104,020,358.00*	*-*	*-*
0408	**Institution and maintenance of a responsive public health emergency preparedness system**	**141,149,000.00**	**-**	**4,662,588,048.83**	**-**	**-**
040801	Integrated national disease surveillance	16,149,000.00	-	2,045,647,874.83	-	-
04080100000002	*Secondary Health Care*	*16,149,000.00*	*-*	*2,045,647,874.83*	*-*	*-*
040802	Public health laboratories	125,000,000.00	-	2,616,940,174.00	-	-
04080200000001	*Primary Health Care*	*20,000,000.00*	*-*	*15,852,125.00*	*-*	*-*
04080200000003	*Tertiary Health Care*	*55,000,000.00*	*-*	*157,000,000.00*	*-*	*-*
04080200000004	*Other/Multiple Level of Health Care*	*50,000,000.00*	*-*	*2,444,088,049.00*	*-*	*-*
0409	**Provision of universal health coverage and financial risk protection for citizens**	**20,000,000.00**	**-**	**5,760,000.00**	**-**	**-**
040901	Mobilising equity contributions and vulnerable group funds	20,000,000.00	-	5,760,000.00	-	-
04090100000001	*Primary Health Care*	*20,000,000.00*	*-*	*5,760,000.00*	*-*	*-*
0410	**Health Sector Expenditures Not Elsewhere Classified**	**8,864,774,900.31**	**8,162,000.00**	**13,863,676,587.23**	**30,000,000.00**	**-**
041001	Health Not Elsewhere Classified	8,864,774,900.31	8,162,000.00	13,863,676,587.23	30,000,000.00	-
04100100000001	*Primary Health Care*	*1,617,564,154.13*	*-*	*2,146,000,000.00*	*-*	*-*
04100100000002	*Secondary Health Care*	*186,213,019.45*	*-*	*19,718,645.00*	*-*	*-*
04100100000003	*Tertiary Health Care*	*816,190,322.28*	*8,162,000.00*	*3,120,137,761.75*	*15,000,000.00*	*-*
04100100000004	*Other/Multiple Level of Health Care*	*6,244,807,404.45*	*-*	*8,577,820,180.48*	*15,000,000.00*	*-*

Kano State

Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	***21,511,524,519.06***	***19,436,486,788.74***	***638,628,650.06***	***16,311,044,663.42***	***25,000,000.00***	***313,131,020.00***
050000000000	**Social Services Sector**	**21,511,524,519.06**	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
051700000000	**Ministry of Education**	**21,511,524,519.06**	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
051700300100	SUBEB	21,511,524,519.06	19,436,486,788.74	638,628,650.06	16,311,044,663.42	25,000,000.00	313,131,020.00

KANO STATE

APPROVED BUDGET (BASIC EXPENDITURE BY ECONOMIC)

Code	Economic	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
2	***EXPENDITURES***	***19,436,486,788.74***	***638,628,650.06***	***16,311,044,663.42***	***25,000,000.00***	***313,131,020.00***
21	***PERSONNEL COST***	***298,372,269.68***	***154,796,888.35***	***383,645,000.00***	***-***	***-***
2101	**SALARY**	***237,473,303.65***	***123,164,644.46***	***304,711,000.00***	***-***	***-***
210101	**SALARIES AND WAGES**	**237,473,303.65**	**123,164,644.46**	**304,711,000.00**	**-**	**-**
21010101	SALARY	237,473,303.65	123,164,644.46	304,711,000.00	-	
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***60,898,966.03***	***31,632,243.88***	***78,934,000.00***	***-***	***-***
210201	**ALLOWANCES**	**60,898,966.03**	**31,632,243.88**	**78,934,000.00**	**-**	**-**
21020106	RESPONSIBILITY ALLOWANCE	-	-	7,893,400.00	-	
21020114	MEDICAL ALLOWANCE	-	-	31,573,600.00	-	
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	-	-	23,680,200.00	-	
21020128	OTHER ALLOWANCES	-	-	15,786,800.00	-	
21020129	NYSC/ IT ALLOWANCES	60,898,966.03	31,632,243.88	-	-	
22	***OTHER RECURRENT COSTS***	***125,348,891.00***	***84,509,150.00***	***81,627,000.00***	***-***	***-***
2202	**OVERHEAD COST**	***125,348,891.00***	***84,509,150.00***	***81,627,000.00***	***-***	***-***
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,759,460.00**	**-**	**10,000,000.00**	**-**	**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,759,460.00	-	10,000,000.00	-	
220203	**MATERIALS & SUPPLIES - GENERAL**	**96,298,311.00**	**77,154,150.00**	**51,627,000.00**	**-**	**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,759,460.00	27,630,000.00	30,000,000.00	-	
22020303	NEWSPAPERS	1,274,260.00	49,524,150.00	500,000.00	-	
22020306	PRINTING OF SECURITY DOCUMENTS	2,548,520.00	-	2,000,000.00	-	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,548,520.00	-	500,000.00	-	
22020309	UNIFORMS & OTHER CLOTHING	11,919,820.00	-	2,000,000.00	-	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,113,900.00	-	10,884,000.00	-	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,033,720.00	-	243,000.00	-	
22020312	SANITARY MATERIALS	16,614,911.00	-	500,000.00	-	
22020316	OTHER MATERIALS AND SUPPLY	15,485,200.00	-	5,000,000.00	-	
220204	**MAINTENANCE SERVICES - GENERAL**	**13,291,120.00**	**7,355,000.00**	**20,000,000.00**	**-**	**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,291,120.00	7,355,000.00	20,000,000.00	-	
23	***CAPITAL EXPENDITURE***	***19,012,765,628.06***	***399,322,611.71***	***15,845,772,663.42***	***25,000,000.00***	***313,131,020.00***
2301	**FIXED ASSETS PURCHASED**	***8,642,415,322.99***	***353,402,251.86***	***3,720,417,513.21***	***10,000,000.00***	***-***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**8,642,415,322.99**	**353,402,251.86**	**3,720,417,513.21**	**10,000,000.00**	**-**
23010105	PURCHASE OF MOTOR VEHICLES	142,000,000.00	-	275,000,000.00	-	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	-	19,155,900.89	-	
23010113	PURCHASE OF COMPUTERS	-	-	160,000,000.00	-	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,038,935,000.00	164,827,974.86	1,340,822,787.83	-	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130,000,000.00	-	373,417,455.92	-	
23010139	PURCHASE OF OTHER FIXED ASSETS	2,301,480,322.99	188,574,277.00	1,552,021,368.57	10,000,000.00	
2302	**CONSTRUCTION / PROVISION**	***4,090,137,703.07***	***45,920,359.85***	***8,710,957,224.33***	***15,000,000.00***	***-***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**4,090,137,703.07**	**45,920,359.85**	**8,710,957,224.33**	**15,000,000.00**	**-**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	-	-	-	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	280,000,000.00	-	-	-	

KANO STATE

APPROVED BUDGET (BASIC EXPENDITURE BY ECONOMIC)

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,663,137,703.07	45,920,359.85	7,412,461,806.65	-	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000.00	-	-	-	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000.00	-	189,484,690.00	15,000,000.00	
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	-	-	-	
23020128	OTHER CONSTRUCTION	60,000,000.00	-	109,010,727.68	-	
23020130	PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	2,000,000.00	-	1,000,000,000.00	-	
2303	**REHABILITATION / REPAIRS**	***2,127,212,602.00***	***-***	***225,000,000.00***	***-***	***-***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**2,127,212,602.00**	**-**	**225,000,000.00**	**-**	**-**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	-	-	-	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,027,212,602.00	-	225,000,000.00	-	
2305	**OTHER CAPITAL PROJECTS**	***4,153,000,000.00***	***-***	***3,189,397,925.88***	***-***	***313,131,020.00***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**4,153,000,000.00**	**-**	**3,189,397,925.88**	**-**	**313,131,020.00**
23050101	RESEARCH AND DEVELOPMENT	783,000,000.00	-	561,490,056.71	-	29,241,020.00
23050103	MONITORING AND EVALUATION	70,000,000.00	-	142,185,703.38	-	
23050108	SPECIAL INTERVENTION PROGRAMME	1,708,000,000.00	-	2,329,364,400.00	-	283,890,000.00
23050128	OTHER NON-TANGIBLE ASSETS	1,592,000,000.00	-	156,357,765.79	-	

KANO STATE

Kano State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total Capital Expenditure				**19,012,765,628.06**	**399,322,611.71**	**15,845,772,663.42**	**25,000,000.00**	**313,131,020.00**
Emerging issues	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	2,000,000.00		36,357,765.79		
procurement of working materials at Basic Schools	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	40,000,000.00		100,000,000.00		
maintenance of offce equipment at SUBEB HQ	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		50,000,000.00		
Provision of Assorted textbooks for Libraries (17,300 Copies) across Basic Education schools	051700300100 - SUBEB	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	31944500 - State wide	80,000,000.00		133,417,455.92		
Provision of 1,000 android with high specification for Non Nigerian Learning Passoport Schools in the State	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	220,000,000.00		-		
Strengthening Data Collection on Out of School and Children at Risk of Dropping Out	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	-		7,000,000.00		7,000,000.00
Preparation and development of Medium Term Basic Education strategic Plan	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	-		10,000,000.00		
Capacity building of Education Management Information System, M&E,Statitcs, HPRS, Officers from Zones and LGEAs on e-Data Generation, Development Harmonization, Queries, Report)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	260,000,000.00		22,241,020.00		22,241,020.00
Provision of Computers and Digital Gadgets to Models Primary Schools in the state	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	31944500 - State wide	-		160,000,000.00		
Procurement of 4no New Vehicle (HILUX) for Supervision, Monitoring and Inspection of Basic Schools	051700300100 - SUBEB	23010105 - PURCHASE OF MOTOR VEHICLES	31944500 - State wide	-		75,000,000.00		
NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional status, learning capacities and enrollment/retention of school-age children through community participation	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	-		2,210,000,000.00		210,000,000.00

S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops,MicroNutrient Rich Fruits&Green Leafy Vegetables at H/H & Commty Levels Through Commty Farms, Home&School Farming	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	-		43,000,000.00		43,000,000.00
Provision of Instructional Materials.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00		-		
Procurement of Pencils (200,000 Pcs).	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00		-		
Provision of 10,000 pcs of Biro.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00		-		
Procurement of Hausa Supplementary Reader (10,000 Copies).	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00		-		
Provision of 40-leaves Exercise Books (10,000 Copies).	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	3,000,000,000.00		-		
Provision of (10,000No.) Mathematical Set.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	90,000,000.00		-		
Provision of Sharpner (10,000 pcs)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	100,000,000.00		-		
Procurement of Civil Litracy for post litracy (100,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	50,000,000.00		-		
Provision of Instructional Materials.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	50,000,000.00		-		
Procurement of Hausa Language for post litracy programme (100,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	50,000,000.00		-		
Provision of Instructional Materials.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	5,000,000.00		-		

Provision of 2N Exercise Books (100,000 copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	1,000,000.00			-	
Procurement of Science Book for post litracy Programme	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	7,000,000.00			-	
Provision of 200,000 Biro	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	100,000,000.00			-	
Provision of 200,000 pcs of Sharpners	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	300,000,000.00	41,898,928.00		-	
Provision of Instructional Materials.	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	500,000,000.00			-	
Procurement of Mathematics books for post litracy Programme (100,000 copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	114,935,000.00			-	
Procurement of English books for post litracy Programme (100,000 copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	70,000,000.00			-	
Procurement of P2 Textbooks on RANA (220,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	258,000,000.00	59,229,649.00		-	
Procurement of P3 Textbooks on RANA (242,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	80,000,000.00			-	
Procurement of P1 Textbooks on RANA (152,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	25,000,000.00			-	
Procurement of P1 Textbooks on RANA (153,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	30,000,000.00			-	
Procurement of Hausa supplementary Readers (155,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00			-	
Provision of Teachers Guide on K/Karatu Cikin Sauki (5,000 copies).	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00			-	

Procurement of English supplementary Readers (120,000 Copies)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	400,000,000.00		-		
NUT.I SBPs Promote and support the establishment of school gardens to provide complementary feeding and also stimulate interest in farming, food and nutrition-related matters among school children	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	400,000,000.00		20,700,000.00		20,700,000.00
NUT.1S SBPs trengthen nutrition education and training in the curricula of early child care, primary and Junior schools	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	83,000,000.00		2,750,000.00		2,750,000.00
S.P.1.3 - Procurement Of Teaching & Learning Materials (Pre Basic ECCD)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	20,000,000.00		-		
S.P.1.3 - Procurement Of Non Core Subject Text Books	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	15,000,000.00		-		
S.P.3.- Introduction of Agricultural Education	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	5,000,000.00		-		
S.P.1.3 - Procurement Of First Aid Box With Essential Facilities (Wash)	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	10,000,000.00		-		
Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES,ARABIC and PHE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	45,000,000.00		75,000,000.00		
COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	8,000,000.00		5,000,000.00		
COMPUTER STUDIES BOOK FOR PRIMARY SCHOOL	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	3,000,000.00		30,000,000.00		
Provision of Hand writing and traces books	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	8,000,000.00		30,000,000.00		
Procurement of ECCDE Play Materials and equipment	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	54,000,000.00	18,750,000.00	150,000,000.00		
provision of Sports Development in schools	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		71,092,851.68		

Procurement of chalk	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	25,000,000.00		150,000,000.00		
Procurement of White Board Markers	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	70,000,000.00	16,432,511.43	73,637,084.45		
Procurement of prepared Lesson Plan for Literacy and Numeracy (Primary 1- 3)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	50,000,000.00	18,716,886.43	240,000,000.00		
Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	75,000,000.00	9,800,000.00	250,000,000.00		
Procurement of Agricultural equipment for schools	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	200,000,000.00		142,185,703.38		
S.P.1.3 - Quality Assurance Visits	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	31944500 - State wide	50,000,000.00		-		
Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers on e-Quality Assurance and tracking of teachers policy indicators	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	30,000,000.00		40,000,000.00		
Quality Assurance in schools across the state	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	20,000,000.00		142,185,703.38		
NUT.3 SBPs Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Jss schools	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	3,000,000.00		1,613,333.33		
S.P.1.3- Capacity Development Workshops For Nomadic Extension Agents On Skills Acquisition And Sustainable Lively Hood	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	25,000,000.00		-		
S.P.1.3 - Step-Down Training For The Members SBMC And Mas On How To Overcome The Prevalence Of OOSC In The Nomadic Communities	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	20,000,000.00		-		
Training of Islamic and Arabic Teachers on Basic Education	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	10,000,000.00		90,000,000.00		
Conduct of School Based training (whole school approach)	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	10,000,000.00		35,000,000.00		
Provision of RANA Textbooks for P5	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	30,000,000.00		80,000,000.00		

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Provision of RANA Textbooks for P6	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	25,000,000.00		80,000,000.00		
Training of Master trainers, Step down Training to Teachers of P5 and P6	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	25,000,000.00		48,000,000.00		
Training of planning officers on strategic planning	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	50,000,000.00		450,000.00		
To build capacity of budget officers on international standard budget preparation	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	50,000,000.00		10,000,000.00		
Staff Capacity Building on various Professions	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	20,000,000.00		100,000,000.00		
S.P.1.3 - Procurement Of Mobile Collapsible Classroom	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	30,000,000.00		-		
S.P.1.3 - Provision Of Fulfulde Textual And Curriculum Instructional Materials And Essential Facilities	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	200,000,000.00		-		
S.P.1.3 - Conduct of Audience Survey Of Listening Habits Of Nomadic Group	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	875,000,000.00		-		
Training on tackling farmers/herders conflict in some selected LGEAS	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	150,000,000.00		5,000,000.00		
State Level Sensitization training for State Nomadic Staff	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	120,000,000.00		10,000,000.00		
Community Engagement with Active Fulani Leaders and Association.	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	500,000,000.00		5,000,000.00		
High-level Evidence-Based Advocacy to community leaders on Addressing Out-of-School Children	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	200,000,000.00		20,000,000.00		
Developing and implementing a State wide advocacy and sensitization campaign on OOSC	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	250,000,000.00		30,000,000.00		
Refresher Training on SBMC	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	320,000,000.00		20,000,000.00		
Annual Enrolment Drive Campaign	051700300100 - SUBEB	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	50,000,000.00		30,000,000.00		
Renovations of Unguwar Gano Primary School in Tarauni LGA	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31913800 - Tarauni	200,000,000.00	188,574,277.00	-		
Renovation in Rimi city primary, special education classes and provide the teaching aids for PWD	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		-		
Rehabilitation of office and Furnishing	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	294,680,322.99		-		

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Construction of 1no. Modern Tsangaya @ Madinatul Ahbab Ungogo in Ungogo LGEA.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31914200 - Ungogo	330,000,000.00			-	
Construction of 1no. Modern Tsangaya	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	230,000,000.00			-	
Construction of 1no. Modern Tsangaya	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	210,000,000.00			-	
Construction of 2no. 6-Bedroom NYSC Staff Lodge	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	50,000,000.00			-	
Construction of Wall Fence at SUBEB	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	280,000,000.00			-	
Construction of Wall Fence	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	179,956,037.90			-	
Completion of Junior Technical College	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00			-	
Completion of Junior Technical College	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	117,015,530.96			-	
Construction of 15no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	104,483,508.96			-	
Construction of 15no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	113,262,625.25			-	
Construction of 15no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	230,000,000.00			-	
Construction of 9no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00			-	
Construction of 14no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00			-	

Construction of 15no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	68,000,000.00		-		
Construction of 12no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	82,000,000.00		-		
Construction of 20no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	25,000,000.00	21,000,000.00	-		
Construction of 5no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	110,000,000.00		-		
Construction of 10no. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	10,000,000.00		-		
Construction of 130no. 2-Compartment Toilet	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	31944500 - State wide	10,000,000.00		-		
Renovation of 23no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	10,000,000.00		-		
Renovation of 24no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	9,000,000.00		-		
Renovation of 25no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	9,000,000.00		-		
Renovation of 24no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	11,000,000.00		-		
Renovation of 24no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	150,000.00		-		
Renovation of 26no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00		-		
Renovation of 24no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	200,000,000.00		-		
Renovation of 25no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	50,000,000.00		-		

Renovation of 20no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00		-		
Renovation of 24no. Classroom Blocks across the state	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	80,000,000.00		-		
Construction of Mechanise Borehole (2no.)	051700300100 - SUBEB	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	31944500 - State wide	50,000,000.00		-		
Construction of 44no. HandPump Borehole	051700300100 - SUBEB	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	31944500 - State wide	50,000,000.00		-		
Fabrication of 4301 unit of 2-seater wood & steel Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	20,000,000.00		-		
Fabrication of 4600 unit of 2-seater wood & steel Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	15,000,000.00		-		
Fabrication of 5301 unit of 2-seater wood & steel Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		-		
Fabrication of 3000 unit of 2-seater wood & steel Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	20,000,000.00		-		
Provision & Instalation of Soler Power in Smart School Tarda Ungoggo LGA	051700300100 - SUBEB	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	31914200 - Ungogo	10,000,000.00		-		
Extention & Instalation of internet fibre	051700300100 - SUBEB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	31944500 - State wide	10,000,000.00		-		
Construction of 2No. UBEC Photo Type ECCD Classroom Block.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	50,000,000.00		-		
Construction of 4No. 2-Classroom Block with Office.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	20,000,000.00		-		
Construction of 2No. 2-Classroom Block with Office.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	150,000,000.00		-		
Construction of 1No. 2-Classroom Block with Office.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	50,000,000.00		-		

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Construction of 2No. 2-Classroom Block with Office.	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	30,000,000.00		-		
Construction of 20No. 2-Compartment Toilet in schools across the state	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	31944500 - State wide	20,000,000.00		-		
Renovation of 13No. Classroom Blocks	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	70,000,000.00		-		
Renovation of 13No. Classroom Blocks	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	500,000,000.00		-		
Fabrification of 1378 unit of 2seater wood & Steel Furniture	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	750,000,000.00		-		
Fabrification of 998 units of 2seater wood & Steel Furniture	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	100,000,000.00		-		
Construction of 10No. Hand Pump Bore Hole	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	31944500 - State wide	50,000,000.00		-		
Provision of 78No. Magnetic Board	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		-		
Provision of Covid Items	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		-		
Construction of 2No. ECCD 2-Classrooms Block	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	500,000,000.00		-		
Supply of 12 units ECCD pupils Furniture and sets ECCD Teachers Furniture.	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	20,000,000.00		-		
Construction of 1No. Library Block.	051700300100 - SUBEB	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	31944500 - State wide	5,000,000.00		-		
Completion of JTC School	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	5,000,000.00		-		
Renovation of 2-Classroom Blocks	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	5,000,000.00		-		
Renovation of 4 Blocks	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	3,000,000.00		-		

Renovation of 6No. Classroom Block	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	3,000,000.00		-		
Renovation of 6No. Classroom Block	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	3,000,000.00		-		
Renovation of 7No. Classroom Block	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	3,000,000.00		-		
Renovation of 1 Block of Classroom Block (G)	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31944500 - State wide	200,000,000.00		-		
Construction of Hand Pump Borehole	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	31944500 - State wide	200,000,000.00		-		
Geo-Physical Survey for 10No. HandPump Borehole	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	2,000,000.00		-		
Fabrication of 1050 units wood & steel 2-seater Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	1,000,000.00		-		
Fabrication of 1188 units wood & steel 2-seater Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	2,000,000.00		-		
Construction of 2No. ECCD 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00		-		
Construction of 6-Classroom Storey Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	100,000,000.00		-		
Construction of 9No. 2-Classroom Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	30,000,000.00		-		
Construction of 5No. 2-Compartment Toilet Blks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	50,000,000.00		-		
Renovation of 11 Blocks	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	10,000,000.00		-		
Renovation of 20No. Classroom Blocks	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	5,000,000.00		-		
Fabrication of 12 Units of ECCD pupil Furnitur and 2-sets of Teachers Furniture	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	11,800,000.00		-		

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Fabrication of 604 Units of Wood & Steel 2-Seater Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		-		
Fabrication of 1500 Units of Wood & Steel 2-Seater Desk	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		-		
Construction of 10No. Hand Pump Boarehole & Geo-Physical Survery	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	31944500 - State wide	30,000,000.00		-		
NUT 3. SBPs Formation and strengthening of WASH in primary school Led Total Sanitation9 (KNSG/UBEC)	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	30,000,000.00		1,860,000.00		1,860,000.00
S.P.3 SBPs Provision of Water And Sanitation Equipment to Primary & Junior School	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	50,000,000.00		25,000,000.00		
provision of 9 year Basic Education Curriculum	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	31944500 - State wide	60,000,000.00		35,000,000.00		
Constructions of New Classrooms in Selected Primary Schools Across the State	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	52,000,000.00	14,773,511.51	4,603,098,664.36		
Construction of New Toilets Blocks	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	30,000,000.00	10,146,848.34	373,400,953.88		
Procurements of Pupils Furniture of the newly Constructed Classrooms across the state	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	30,000,000.00		1,380,973,815.96		
Purchase of Office Funitures	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31944500 - State wide	30,000,000.00		19,155,900.89		
Purchases of Teachers Furniture Across the State	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	25,000,000.00		1,010,928,516.89		
maintenance of office buildings at SUBEB	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	500,000,000.00		100,000,000.00		
Project Monitoring	051700300100 - SUBEB	23050103 - MONITORING AND EVALUATION	31944500 - State wide	20,000,000.00		142,185,703.38		
Construction of 2 Hostels for Boys and Girls at Tarda Ungoggo L.G	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31914200 - Ungogo	15,000,000.00		469,205,243.22		
Construction of Mosque at Tarda Smart School	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31944500 - State wide	15,000,000.00		30,000,000.00		

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Constructin/Extesion of Baoundary wall	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	31944500 - State wide	30,000,000.00		109,010,727.68		
Provision of Play Ground	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		10,000,000.00		
Construction dinning Hall and kitchen	051700300100 - SUBEB	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31944500 - State wide	10,000,000.00		174,484,690.00		
Pre- Rehabilitation Conditions survey	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		10,000,000.00	10,000,000.00	
Provision of Solar Power to Block Building 'D" @ State Universal Basic Education Board, Kano	051700300100 - SUBEB	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31944500 - State wide	50,000,000.00		15,000,000.00	15,000,000.00	
NUT.3 WASH Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents Girls/Boys	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	5,000,000.00		5,580,000.00		5,580,000.00
NUT.5 SBPs Promote regular physical activities and medical check up in schools including provision of adequate relevant facilities	051700300100 - SUBEB	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	20,000,000.00		20,474,400.00		
Purchases of Non Core Text Books (HAUSA,ISLAMIC STUDIES, ARABIC and PHE)	051700300100 - SUBEB	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	31944500 - State wide	50,000,000.00		240,000,000.00		
Digitalization and Compilation of Class Six Pupils Continue Assessment and Production of transition letter to the successful candidates in the State	051700300100 - SUBEB	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	40,000,000.00		55,000,000.00		
Procurement of Science Kits	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	30,000,000.00		200,000,000.00		
Procurement of 4New Vehicle Chairmen, Two Board Members and Board Secretary	051700300100 - SUBEB	23010105 - PURCHASE OF MOTOR VEHICLES	31944500 - State wide	142,000,000.00		200,000,000.00		
Construction of one-block story building (SUBEB Type) at GSSS Kofar Liman in Karaye LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31932200 - Karaye	-		50,000,000.00		
Construction of one-block story building at GSSSS Kwanyawa (SUBEB Type) in Karaye LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31932200 - Karaye	-		50,000,000.00		
Renovation of Falgore Central Primary School and provision of furniture in Rogo LGA	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31933400 - Rogo	670,862,602.00		200,000,000.00		

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Construction of Islamiyya Block of 2 Classroom with Office at Gwadaba in Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31933700 - Takai	20,000.00		50,000,000.00		
Renovation and Construction of Islamiyya on Decking at Unguwa Uku Kauyen Alu	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	31913800 - Tarauni	200,000.00		25,000,000.00		
Construction of 2No. 4 Classrooms Story Block with office and Store at GGSSS, Permanent Site, Massu in Sumaila LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31933600 - Sumaila	200,000.00		251,458,629.23		
Construction of 2No Science /Home Economic Labs at GGSSS, Permanent Site Massu in Sumaila LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31933600 - Sumaila	200,000.00		104,324,500.00		
Construction of Islamiyya Block of 2 Classroom with Office at Kadanya in Takai LGA	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	31933700 - Takai	1,000,000.00		50,000,000.00		
Provision of School Furnitures for Primary at Ungogo, Kabo, Kiru, Shanono,Rogo, Kibiya, Madobi Kumbotso, R/Gado,Albasu, Kumbotso, Warawa & Gabasawa LGAs	051700300100 - SUBEB	23020130 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	31944500 - State wide	2,000,000.00		1,000,000,000.00		

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Code	Adminstrative Unit	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	***24,796,111,856.80***	***23,767,417,911.30***	***1,638,800,539.30***	***23,890,836,996.65***	***90,500,000.00***	***396,741,784.50***
010000000000	**ADMINISTRATION SECTOR**	**-**	**335,452,690.98**	**-**	**-**	**-**	**-**
012400000000	**Ministry of Internal Security & Special Services**	**-**	**335,452,690.98**	**-**	**-**	**-**	**-**
012400100100	Ministry of Internal Security & Special Services	-	335,452,690.98	-	-	-	-
020000000000	**Economic Sector**	**13,000,000.00**	**-**	**-**	**100,000,000.00**	**-**	**-**
023400000000	**Ministry of Works & Housing**	**13,000,000.00**	**-**	**-**	**100,000,000.00**	**-**	**-**
023400100100	Ministry of Works & Housing	13,000,000.00	-	-	100,000,000.00	-	-
050000000000	**Social Services Sector**	**24,783,111,856.80**	**23,431,965,220.33**	**1,638,800,539.30**	**23,790,836,996.65**	**90,500,000.00**	**396,741,784.50**
052100000000	**Ministry of Health**	**24,783,111,856.80**	**23,431,965,220.33**	**1,638,800,539.30**	**23,790,836,996.65**	**90,500,000.00**	**396,741,784.50**
052100100100	Ministry of Health	20,618,451,639.80	18,805,088,078.96	1,384,064,919.30	17,996,053,785.20	-	90,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	954,100,217.00	1,416,317,141.37	254,735,620.00	3,110,698,500.45	40,500,000.00	54,741,784.50
052100600100	State Agency for Control of Aids	70,560,000.00	70,560,000.00	-	30,000,000.00	-	-
052100900100	KHETFUND	430,000,000.00	430,000,000.00	-	1,550,279,000.00	-	252,000,000.00
052101100100	Private Health Institutions Management Agency	2,240,000,000.00	2,240,000,000.00	-	156,579,250.00	5,000,000.00	-
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management A	470,000,000.00	470,000,000.00	-	947,226,461.00	45,000,000.00	-

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Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
	Total Expenditure	**24,796,111,856.80**	**23,767,417,911.30**	**1,638,800,539.30**	**23,890,836,996.65**	**90,500,000.00**	**396,741,784.50**
2	***EXPENDITURES***	***24,796,111,856.80***	***23,767,417,911.30***	***1,638,800,539.30***	***23,890,836,996.65***	***90,500,000.00***	***396,741,784.50***
21	***PERSONNEL COST***	*-*	*-*	*-*	***5,611,400.00***		*-*
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**-**	**-**	**-**	***5,611,400.00***		**-**
210201	**ALLOWANCES**	**-**	**-**	**-**	**5,611,400.00**		**-**
21020126	HAZARD ALLOWANCE				5,611,400.00		
22	***OTHER RECURRENT COSTS***	***244,589,144.00***	***561,677,141.37***	***118,643,000.00***	***1,723,600,000.00***		*-*
2202	**OVERHEAD COST**	***244,589,144.00***	***561,677,141.37***	***118,643,000.00***	***1,723,600,000.00***		**-**
220201	**TRAVEL & TRANSPORT - GENERAL**	**491,850.00**	**491,850.00**	**-**	**15,000,000.00**		**-**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	491,850.00	491,850.00		15,000,000.00		
220202	**UTILITIES - GENERAL**	**4,590,600.00**	**4,590,600.00**	**3,242,000.00**	**27,600,000.00**		**-**
22020201	ELECTRICITY CHARGES	1,639,500.00	1,639,500.00	3,242,000.00	12,000,000.00		
22020203	INTERNET ACCESS CHARGES	655,800.00	655,800.00		12,000,000.00		
22020205	WATER RATES	1,639,500.00	1,639,500.00		1,600,000.00		
22020209	OTHER UTILITIES	655,800.00	655,800.00		2,000,000.00		
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,739,500.00**	**2,739,500.00**	**-**	**23,000,000.00**		**-**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,591,850.00	1,591,850.00		12,000,000.00		
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,650.00	1,147,650.00		11,000,000.00		
220204	**MAINTENANCE SERVICES - GENERAL**	**112,107,980.39**	**112,107,980.39**	**-**	**624,500,000.00**		**-**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	819,750.00	819,750.00		14,000,000.00		
22020402	MAINTENANCE OF OFFICE FURNITURE	819,750.00	819,750.00		12,000,000.00		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,730,230.39	104,730,230.39		12,000,000.00		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	983,700.00	983,700.00		12,000,000.00		
22020405	MAINTENANCE OF PLANTS/GENERATORS	655,800.00	655,800.00		12,500,000.00		
22020406	OTHER MAINTENANCE SERVICES	2,459,250.00	2,459,250.00		550,000,000.00		
22020410	MAINTENANCE OF STREET LIGHTINGS	1,639,500.00	1,639,500.00		12,000,000.00		
220205	**TRAINING - GENERAL**	**819,750.00**	**819,750.00**	**-**	**902,000,000.00**		**-**
22020501	LOCAL TRAINING	819,750.00	819,750.00		902,000,000.00		
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,639,500.00**	**1,639,500.00**	**-**	**2,000,000.00**		**-**
22020701	FINANCIAL CONSULTING	1,639,500.00	1,639,500.00		2,000,000.00		
220208	**FUEL & LUBRICANTS - GENERAL**	**13,279,000.00**	**13,279,000.00**	**-**	**25,500,000.00**		**-**
22020801	MOTOR VEHICLE FUEL COST	1,639,500.00	1,639,500.00		13,000,000.00		
22020803	PLANT / GENERATOR FUEL COST	11,639,500.00	11,639,500.00		12,500,000.00		
220210	**MISCELLANEOUS EXPENSES GENERAL**	**108,920,963.61**	**426,008,960.98**	**115,401,000.00**	**104,000,000.00**		**-**
22021001	REFRESHMENT & MEALS	3,920,963.61	321,008,960.98	115,401,000.00	2,000,000.00		
22021003	PUBLICITY & ADVERTISEMENTS	90,000,000.00	90,000,000.00		2,000,000.00		
22021011	OTHER MISCELLANEOUS	15,000,000.00	15,000,000.00		100,000,000.00		
23	***CAPITAL EXPENDITURE***	***24,551,522,712.80***	***23,205,740,769.93***	***1,520,157,539.30***	***22,161,625,596.65***	***90,500,000.00***	***396,741,784.50***
2301	**FIXED ASSETS PURCHASED**	***3,407,024,478.34***	***3,349,028,978.34***		***7,198,422,017.00***	***45,000,000.00***	***252,000,000.00***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**3,407,024,478.34**	**3,349,028,978.34**	**-**	**7,198,422,017.00**	**45,000,000.00**	**252,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00		210,000,000.00		

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Code	Economic	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
23010107	PURCHASE OF TRUCKS	230,000,000.00	230,000,000.00		-		
23010108	PURCHASE OF BUSES	120,000,000.00	120,000,000.00		-		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	766,330,697.25	749,546,716.71		5,000,000.00		
23010113	PURCHASE OF COMPUTERS	230,000,000.00	230,000,000.00		41,629,000.00		
23010114	PURCHASE OF COMPUTER PRINTERS	50,000,000.00	50,000,000.00		-		
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000,000.00	500,000,000.00		40,000,000.00		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	710,693,781.08	669,482,261.63		4,858,713,871.00		
23010139	PURCHASE OF OTHER FIXED ASSETS	750,000,000.00	750,000,000.00		2,043,079,146.00	45,000,000.00	252,000,000.00
2302	**CONSTRUCTION / PROVISION**	***965,042,586.53***	***1,763,903,932.41***	***136,092,620.00***	***5,553,927,229.20***	***5,000,000.00***	-
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**965,042,586.53**	**1,763,903,932.41**	**136,092,620.00**	**5,553,927,229.20**	**5,000,000.00**	-
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00	150,000,000.00		5,000,000.00	5,000,000.00	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	802,042,586.53	1,278,451,241.43	136,092,620.00	5,242,339,914.20		
23020114	CONSTRUCTION / PROVISION OF ROADS/CULVERTS	13,000,000.00			100,000,000.00		
23020128	OTHER CONSTRUCTION		335,452,690.98		206,587,315.00		
2303	**REHABILITATION / REPAIRS**	***18,414,383,339.82***	***16,327,735,551.07***	***1,384,064,919.30***	***6,642,500,000.00***	***40,500,000.00***	-
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**18,414,383,339.82**	**16,327,735,551.07**	**1,384,064,919.30**	**6,642,500,000.00**	**40,500,000.00**	-
23030102	REHABILITATION / REPAIRS - ELECTRICITY	70,000,000.00	70,000,000.00		200,000,000.00	40,500,000.00	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	18,224,383,339.82	16,137,735,551.07	1,384,064,919.30	6,240,000,000.00		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,000,000.00	120,000,000.00		202,500,000.00		
2305	**OTHER CAPITAL PROJECTS**	***1,765,072,308.12***	***1,765,072,308.12***	-	***2,766,776,350.45***		***144,741,784.50***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,765,072,308.12**	**1,765,072,308.12**	-	**2,766,776,350.45**		**144,741,784.50**
23050101	RESEARCH AND DEVELOPMENT	490,868,788.67	490,868,788.67		630,000,000.00		90,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00	20,000,000.00		20,000,000.00		
23050103	MONITORING AND EVALUATION	1,085,200,000.00	1,085,200,000.00		970,016,350.45		54,741,784.50
23050108	SPECIAL INTERVENTION PROGRAMME	20,000,000.00	20,000,000.00		80,760,000.00		
23050128	OTHER NON-TANGIBLE ASSETS	149,003,519.45	149,003,519.45		1,066,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total Capital Expenditure				**23,205,740,769.93**	**1,520,157,539.30**	**22,161,625,596.65**	**90,500,000.00**	**396,741,784.50**
Take off GrantT for The Ministry	012400100100 - Ministry of Internal Security & Special Services	23020128 - OTHER CONSTRUCTION	31944500 - State wide	335,452,690.98		-		
Construction of jajaye Half Bridge in Rogo LGA	023400100100 - Ministry of Works & Housing	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	31933400 - Rogo	-		100,000,000.00		
Provision Of Hospital Equipment At Massu PHC In Sumaila LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31933600 - Sumaila	192,027,768.45		-		
Provision Of Hospital Equipment At New Audallawa/Madari Health Centre Warawa LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31914300 - Warawa	223,391,051.92		-		
Provision Of Hospital Equipment At Kadawa Gate BHC In G/Malam LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31931500 - G/ Malam	120,440,029.45		400,000,000.00		
Medical Outreaches including Kwankwasiyya Medical Outreach, Eye and other medical Outreaches across the 44LGAs	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31944500 - State wide	0		800,000,000.00		
Procurement Of Furniture At Tsanyawa Primary Health care	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31924000 - Tsanyawa	51,632,819.45		-		
Procurement Of Furniture At Garin Ali Basic Primary Health care centre	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31931400 - Garko	0		-		
Procurement Of Furniture At Kiru Cottage Hosp.	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31932400 - Kiru	378,635,558.35		-		
Procurement Of Furniture At Madobi PHC	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31912800 - Madobi	-		-		
Procurement Of Furniture At Garo PHC	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31922000 - Kabo	-		-		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Procurement Of Furniture At Kunchi PHC	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31922600 - Ghari	47,451,819.45		-		
Procurement Of Furniture At Imam Wali Gen. Hosp.	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31944500 - State wide	0		-		
Procurement Of Furniture At Tiga Gen. Hosp.	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31930400 - Bebeji	0		5,000,000.00		
Procurement Of Office Furniture/Working Materials At EOH & GHO Units at the various General Hospitals	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31922600 - Ghari	221,826,519.45		-		
Construction of Dashi Comprehensive Health Centre in Kiru LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31932400 - Kiru	617,102,936.35		1,000,000,000.00		
State Government Integrated Healthcare Promotion Project	052100100100 - Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	31944500 - State wide	149,003,519.45		1,066,000,000.00		
Construction of 1NO Basic Health Centre Madachi At Rano LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933200 - Rano	150,074,019.45		-		
Construction of 1NO Maternity Hospital At Rogo LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31933400 - Rogo	179,961,519.45		50,000,000.00		
Conversion of Tarauni PHC to General Hospital Tarauni LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913800 - Tarauni	7,538,480.55		200,000,000.00		
Upgrading of Madachi PHC to Cottage Hospital Rano LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933200 - Rano	136,211,519.45		-		
Upgrading of Rogo PHC to Cottage Hospital Rogo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933400 - Rogo	46,728,019.45		-		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Upgrading of Kore PHC to Cottage Hospital in Danbatta LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31920800 - Danbatta	111,706,019.45		-		
General Renovation, Expansion of Hungu Primary HealthCare in Albasu LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930200 - Albasu	111,707,969.45		200,000,000.00		
Upgrade of Mil-tara Health Centre to Maternity Hospital/Clinic Ungogo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31914200 - Ungogo	18,595,103.15		-		
Upgrade of Panisau Health Centre to Maternity Hospital/Clinic in Ungogo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31914200 - Ungogo	61,157,989.01		50,000,000.00		
Renovation of Babban Giji PHC in Tarauni LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913800 - Tarauni	23,686,253.45		-		
Construction of additional maternity care unit at Tsakuwa hospital Dawakin Kudu LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31910900 - D/ Kudu	4,950,671.65		30,000,000.00		
Constraction Building of Accident and Emergency unit at Sumaila General Hospital - Sumaila LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933600 - Sumaila	0		-		
Provision of Accident and Emergency Unit at Kafin Maiyaki Cottage Hospital - Kiru LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31932400 - Kiru	13,689,368.25		100,000,000.00		
Construction of 1no Basic Health post at Atumbu - Bebeji LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930400 - Bebeji	77,664,728.17		-		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Rehabilitation of Gwarzo general hospital and provision of free anti-natal medication. Gwarzo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31921900 - Gwarzo	21,862,008.17		-		
Upgrading of Tofa PHC to Comprehensive Health Centre - Tofa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923900 - Tofa	512,008.17		30,000,000.00		
Provision of 1NO modern health care facilities at Bagwai PHC - Bagwai LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31920300 - Bagwai	47,805,358.67		-		
Provision of medical equipment at Sabuwar Madina hospital in Gwale LGA	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31911800 - Gwale	16,586,397.67		-		
Expansion of Dorayi Karama Hospital in Gwale LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31911800 - Gwale	35,788,258.17		-		
Construction of Dausayi PHC in Warure Gwale Local Government	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31911800 - Gwale	189,703,973.67		-		
Completion of Building at Aisami PHC in Gwale Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911800 - Gwale	35,015,578.96		-		
Construction of primary health care at Kofar Wambai - Municipal LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31910700 - Dala	54,570,271.99		30,000,000.00		
Construction of 1no General Hospital at Ungogo town of Ungogo LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31914200 - Ungogo	65,206,771.67		-		
Renovation of 10no PHC in Dala Local Government	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31910700 - Dala	0		100,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
SP: 1.2.7: Human Reproductive Health Programme Across the state	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	32,868,788.67		500,000,000.00		
SP.1.2.9: Child Birth Spacing Programme (Procurement Of Commodity) Across the state	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31944500 - State wide	17,208,008.17		-		
SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	052100100100 - Ministry of Health	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	-		75,000,000.00		
Conduct Nutrition And Consumer Education On Improved Food Quality And Safety At The Community Level	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	8,000,000.00		90,000,000.00		90,000,000.00
Upgrading Of Kaura Goje PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	40,000,000.00		-		
Upgrading Of Gama PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	5,000,000.00		-		
Upgrading Of Dawakin Dakata PHC To Cottage Hospital In Nassarawa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	45,000,000.00		-		
Upgrading Of Mariri PHC To Cottage Hospital Kumbotso LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31912500 - Kumbotso	10,000,000.00		-		
Upgrading Of Sabon Birni Health Centre To Clinic And Maternity Health Centre In Fagge LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31911200 - Fagge	35,507,673.21		-		
Upgrading Of Dakata PHC To Maternity Hospital In Nassarawa LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	120,000,000.00		-		
Expansion & Renovation Of Murtala Mohd Specialist Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31912100 - Kano Municipal	40,000,000.00		200,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Upgrade Rirum PHC To Cottage Hospital Rano LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933200 - Rano	10,400,000.00		-		
Upgrading Of Kwanar Dangora PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930400 - Bebeji	7,750,000.00		50,000,000.00		
Upgrading Of Garo PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31922000 - Kabo	15,905,102.20		-		
Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31932400 - Kiru	7,250,925.10		50,000,000.00		
Upgrade Of PHCs To Gen. H/Cottage Hops at LGA Hqrts (Tsanyawa, Albasu, Bagwai, WRW,Garko,Tofa,Kiru, R/Gado,Takai,KBY,Shanono,Kunchi,Zakirai ,BKR, G/Malam,Gwagwarwa, Dala and KBT)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31944500 - State wide	3,526,004.55		2,100,000,000.00		
Upgrading Of G/Ali PHC To Cottage Hospital (Completion)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31931400 - Garko	1,350,000.00		-		
Upgrading Of Chideri PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31914300 - Warawa	22,656,027.67		-		
Upgrading Of Kachako PHC To Cottage Hospital (Completion)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933700 - Takai	12,082,031.00		40,000,000.00		
Upgrading Of Koguna PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31922900 - Makoda	2,360,000,000.00	1,222,041,968.50	-		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Upgrading Of Lambu PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923900 - Tofa	10,000,000.00		-		
Upgrading Of Panisau PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31914200 - Ungogo	90,000,000.00		-		
Upgrading Of Albasu PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930200 - Albasu	20,000,000.00		-		
Upgrading Of Bagwai PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31920300 - Bagwai	2,000,000.00		-		
Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31931400 - Garko	300,000,000.00		-		
Upgrading Of Dangora PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930400 - Bebeji	50,000,000.00		-		
Upgrading Of Tofa PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923900 - Tofa	50,000,000.00		-		
Upgrading Of Kiru Comprehensive Hospital To General Hospital (Completion Works)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31932400 - Kiru	1,000,000.00		-		
Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	1,000,000,000.00		30,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Upgrading Of Rimin Gado Cottage Hospital To General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923300 - R/Gado	150,000,000.00		-		
Expansion Of Abubakar Imam Urology Center	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31911200 - Fagge	40,000,000.00		-		
Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In Kibiya Town (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31932300 - Kibiya	160,000,000.00		-		
Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31912500 - Kumbotso	100,000,000.00		-		
Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31911200 - Fagge	625,641.88		-		
Upgrading Of Shanono PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923500 - Shanono	120,000,000.00		-		
Upgrading Of Zarewa PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933400 - Rogo	992,692.24		-		
Upgrading of Makoda Cottage Hospital to General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31922900 - Makoda	20,000,000.00		-		
Upgrading Of Durum MCH To Status Of Cottage Hospital In Kabo LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31922000 - Kabo	625,641.88		100,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
MSP one PHC per ward 484 wards (General renovation/upgrading of 200 PHCs)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31944500 - State wide	59,052,072.08		1,500,000,000.00		
Rehabilitation Of Secondary Health Facilities in the State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31944500 - State wide	759,211.88		800,000,000.00		
Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31913100 - Nassarawa	759,211.88		60,000,000.00		
Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31913100 - Nassarawa	759,211.88		-		
Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31934400 - Wudil	759,211.88		70,000,000.00		
Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31913100 - Nassarawa	759,211.88		300,000,000.00		
Construction Of Incinerators At Various Health Facilities In The State	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	1,184,275.43		100,000,000.00		
Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31931600 - Gaya	1,184,275.43		20,000,000.00		
General Renovation Of Bagwaro Health Facility In Takai LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933700 - Takai	17,898,500.00		-		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31944500 - State wide	7,449,500.00		-		
Upgrading Of Rogo PHC To Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31933400 - Rogo	7,420,000,000.00	162,022,950.80	-		
Upgrading Of Kore PHC To Cottage Hospital in Dambatta LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31920800 - Danbatta	2,515,647,874.83		-		
Provision of CHILD BIRTH KITS for Preganancy Women	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31944500 - State wide	17,023,647.30		2,628,713,871.00		
Upgrading of Darki PHC to General Hospital in Wudil LGA	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31923900 - Tofa	200,000,000.00		200,000,000.00		
Construction of Health-Post in Kiru Ward, Kiru Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31932400 - Kiru	30,725,976.51		150,000,000.00		
Construction of Health Center CI at Yautar Areawa in Gabasawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911300 - Gabasawa	25,000,000.00		100,000,000.00		
Construction of Health Center CI at Kafamai Yumbu in Gabasawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911300 - Gabasawa	37,000,000.00		200,000,000.00		
Upgrade of Gano PHC to General Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31930200 - Albasu	35,000,000.00		200,000,000.00		
Construction of Dispensary at Gagarami in Albasu LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31932300 - Kibiya	35,000,000.00		116,339,914.20		

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Kano State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Upgrading of Kibiya PHC to Cottage Hospital	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31934400 - Wudil	17,921,051.00		200,000,000.00		
Upgrading/Completion of Kachako PHC to Cottage Hospital in Takai LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31933700 - Takai	1,000,000.00		70,000,000.00		
Construction of PHC at Dal in Garko LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31931400 - Garko	2,172,000.00		200,000,000.00		
Construction of PHC at Ta'udu Kaura Merchant in Gwale LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911800 - Gwale	5,000,000.00		200,000,000.00		
Expansion and renovation of Wailari Health post in Makoda LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31922900 - Makoda	-		150,000,000.00		
Construction of Dausayi health centre in Warure Gwale Local Government.	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911800 - Gwale	4,800,000.00		150,000,000.00		
Conversion and upgrading of Isa Kaita Health Centre in Gama B into a Paediatrics hospital in Nasarawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31913100 - Nassarawa	-		150,000,000.00		
Free Maternal and Child Health	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	-		500,000,000.00		
Upgrading of Kabuga Primary Healthcare to a General Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	-		150,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Construction of Health post at Filin Gidan Sarki, Dorayi Karama community plot in Gwale Local Government	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31911800 - Gwale	-		300,000,000.00		
Construction Primary Healthcare Facility at Gwagarwa in Nassarawa LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31913100 - Nassarawa	250,000.00		150,000,000.00		
Provision of Sanitary items to boarding girls' students across the state	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	-		500,000,000.00		
Tuberculosis and Leprosy control programs,	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	8,000,000.00		85,000,000.00		
Upgrading/Expansion of Abbas Comprehensive Basic Health Care Facility in Bagwai LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31920300 - Bagwai	10,000,000.00		150,000,000.00		
Renovation of T/Wada General Hospital	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31934100 - T/Wada	3,000,000.00		150,000,000.00		
Provision of Medical equipments to Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala, G/Mallam, Karaye & Fagge Hospitals	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31944500 - State wide	15,000,000.00		1,000,000,000.00		
Construction of Doctors Lodge at Karfi Health Facility in Takai LGA	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31933700 - Takai	10,000,000.00		150,000,000.00		
Support The Operation Of Human Resource For Health management Information System	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		18,811,406.25		
Strengthening Administrative And Financial Coordination, Harmonization And Alignment At All PHC Levels	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		18,559,000.00		
Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		40,500,000.00		54,741,784.50

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Coordinate The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC Department	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		54,741,784.50		
Procurement of 10 No Operational vehicles 1 per department to support PHCMB operations	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		402,003,000.00		
Coordination of Multi Secroral Engagement for Scale of One Functional Ward in Bichi LGA	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		67,500,000.00		
Solarization of Board Headquater, State Cold Store, Zonal Cold Store	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	31912500 - Kumbotso	70,000,000.00		200,000,000.00	40,500,000.00	
Coordination of Primary Health Care Services/Activities	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,000,000.00		222,495,284.70		
Construction & Renovation of Primary Health Care Zonal Offices	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	31912500 - Kumbotso	120,000,000.00		202,500,000.00		
Integration Of Non Communicable Diseases Into Primary Health Care Services at Various	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	34,640,000.00		66,748,000.00		
Coordination Of Public Health Emergency At LGAs Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	20,000,000.00		10,388,250.00		
Strengthen The Coordination Of Contributory Health Care Scheme KSCHMA	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	90,000,000.00		10,388,250.00		
Coordination Of Laboratory Services At State And LGAs Level	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	20,000,000.00		15,852,125.00		
Furmingation of Heaslth Care Facilities across the State	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	31944500 - State wide	150,000,000.00	136,092,620.00	51,000,000.00		
Support the development, monitoring, review and evaluation of health sector and program-specific strategic plans and policies.	052100600100 - State Agency for Control of Aids	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	20,000,000.00		30,000,000.00		
Produce M&E Tools in State Primary Health Care H/Q	052100600100 - State Agency for Control of Aids	23050103 - MONITORING AND EVALUATION	31912500 - Kumbotso	50,560,000.00		-		
Disburse 50% remitances to primary, secondary and tertiary health facilities monthly to improve healtcare service delivery	052100900100 - KHETFUND	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		450,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Disburse 25% remittances to state owned health institutions monthly for procument of teaching aids and capacity building	052100900100 - KHETFUND	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	100,000,000.00		420,000,000.00		
Disburse 10% remittances to malaria and nutrition program montly to Augment their services	052100900100 - KHETFUND	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		252,000,000.00		252,000,000.00
Disburse 6% remittances to other services & diseases (such as: Sickle cell, Drug Abuse/Psychiatric illnesses, HIV, TB/Leprosy, etc.) monthly to improve healthcare services in the state	052100900100 - KHETFUND	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		120,640,000.00		
Purchase of 2 Operational Vehicle at Primary health institution Management	052100900100 - KHETFUND	23010105 - PURCHASE OF MOTOR VEHICLES	31944500 - State wide	50,000,000.00		210,000,000.00		
Disburse 5% remiitances to Free maternal and child healthcare Program monthly to reduce maternal mortality rate in the State	052100900100 - KHETFUND	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		84,000,000.00		
Disburse 2% remittances to KSCHIMA vulnerable group program monthly to augement the services.	052100900100 - KHETFUND	23050108 - SPECIAL INTERVENTION PROGRAMME	31944500 - State wide	20,000,000.00		5,760,000.00		
Purchase of 5NO. Laptops Computers at Primary health institution Management	052100900100 - KHETFUND	23010113 - PURCHASE OF COMPUTERS	31944500 - State wide	60,000,000.00		7,879,000.00		
Purchase 4N0. of Printers at Primary health institution Management	052100900100 - KHETFUND	23010114 - PURCHASE OF COMPUTER PRINTERS	31944500 - State wide	50,000,000.00		-		
Purchase Of 3no. Operational Vehicles at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010107 - PURCHASE OF TRUCKS	31944500 - State wide	230,000,000.00		-		
Relocation to Permanent Site at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	31944500 - State wide	50,000,000.00		-		
Purchace of 1 number 16 seater Bus at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010108 - PURCHASE OF BUSES	31944500 - State wide	120,000,000.00		-		
Installation of Solar Pawer Backup at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	31944500 - State wide	150,000,000.00		5,000,000.00	5,000,000.00	
Purchase Of 5 number Laptop Computers at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010113 - PURCHASE OF COMPUTERS	31944500 - State wide	150,000,000.00		3,750,000.00		

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Purchase Of 2 No Public Adress System at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	50,000,000.00		5,800,000.00		
Purchase of Computer Software at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	31944500 - State wide	20,000,000.00		20,000,000.00		
Purchase Of Computer Accessories at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010113 - PURCHASE OF COMPUTERS	31944500 - State wide	20,000,000.00		30,000,000.00		
Sensitization workshop at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23050101 - RESEARCH AND DEVELOPMENT	31944500 - State wide	450,000,000.00		40,000,000.00		
Purchase of 1 number Photocopy Machine at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	31944500 - State wide	500,000,000.00		40,000,000.00		
Monitoring & Supervision Project at Primary health institution Management	052101100100 - Private Health Institutions Management Agency	23050103 - MONITORING AND EVALUATION	31944500 - State wide	500,000,000.00		12,029,250.00		
Install 60 Solar Panels and accessories for inventory control software server at central medical stores	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	450,000,000.00		45,000,000.00	45,000,000.00	
Upgrade Inventory Control Software at Drugs Management &Consumable Supply Agency HQ and 4 Zonal Stores (M-Supply)	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		164,639,146.00		
Design, Construct and Furnish Modern Drugs Quelity Control Laborotory at at Drugs Management &Consumable Supply Agency Central Medical Store	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020128 - OTHER CONSTRUCTION	31944500 - State wide	-		206,587,315.00		
Procure, Install and Train-State of-the-art Laborotory testing Machine to the modern Drug quality control Labototary at Drugs Management &Consumable Supply Agency	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31944500 - State wide	20,000,000.00		30,000,000.00		
Procure State-of-the-art Drug quality control testing Machines (LC-MS, GC-MS, Computer Aided UV-visible spectrophotometer, Polarimeter, Analytical Weighting Balance, Top loading , incubator, etc)	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010139 - PURCHASE OF OTHER FIXED ASSETS	31944500 - State wide	-		501,000,000.00		

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2025 APPROVED RECURRENT REVENUE BY ECONOMIC

01110090010	Guidance and Counselling Board					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*3,382,000.00*	*9,779,005.00*	*3,382,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*3,382,000.00*	*9,779,005.00*	*3,382,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**3,382,000.00**	**9,779,005.00**	**3,382,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**3,382,000.00**	**9,779,005.00**	**3,382,000.00**	**0.00**	**0.00**
12020438	TUITION FEES	3,382,000.00	9,779,005.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	3,382,000.00	0.00	0.00

01110370010	Pilgrim Welfare Board					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*0.00*	*10,000.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*10,000.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
12020424	AGENCY FEES	0.00	10,000.00	0.00	0.00	0.00

01230010010	Min. of Information & internal Affairs					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*10,000,000.00*	*19,811,292.71*	*10,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*10,000,000.00*	*19,811,292.71*	*10,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**10,000,000.00**	**19,811,292.71**	**10,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**10,000,000.00**	**19,811,292.71**	**10,000,000.00**	**0.00**	**0.00**
12020105	RADIO/TELEVISION STATION LICENSES	0.00	0.00	7,000,000.00	0.00	0.00
12020143	Other Licenses	10,000,000.00	19,811,292.71	3,000,000.00	0.00	0.00

01230020010	Abubakar Rimi Television Corporation					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*100,737,000.00*	*9,254,364.97*	*99,301,899.03*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*100,737,000.00*	*9,254,364.97*	*99,301,899.03*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**100,737,000.00**	**9,254,364.97**	**99,301,899.03**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**0.00**	**88,001,899.03**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	0.00	88,001,899.03	0.00	0.00
120207	**EARNINGS -GENERAL**	**70,309,000.00**	**9,254,364.97**	**0.00**	**0.00**	**0.00**
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	70,309,000.00	9,254,364.97	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**0.00**	**11,300,000.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	0.00	0.00	11,300,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**30,428,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	30,428,000.00	0.00	0.00	0.00	0.00

01230030010	Kano State Radio Corporation					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*70,600,000.00*	*30,168,000.00*	*70,600,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*70,600,000.00*	*30,168,000.00*	*70,600,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**70,600,000.00**	**30,168,000.00**	**70,600,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**70,600,000.00**	**30,168,000.00**	**70,600,000.00**	**0.00**	**0.00**

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2025 APPROVED RECURRENT REVENUE BY ECONOMIC

12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	70,600,000.00	30,168,000.00	70,600,000.00	0.00	0.00

01230040010	Government Printing Press					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*146,555,000.00*	*268,420,600.00*	*84,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*146,555,000.00*	*268,420,600.00*	*84,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**146,555,000.00**	**268,420,600.00**	**84,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**146,555,000.00**	**268,420,600.00**	**84,000,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	146,555,000.00	268,420,600.00	84,000,000.00	0.00	0.00

01230050010	Triumph Publishing Company					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*149,308,000.00*	*1,600,000.00*	*77,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*149,308,000.00*	*1,600,000.00*	*77,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**149,308,000.00**	**1,600,000.00**	**77,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**123,186,000.00**	**1,600,000.00**	**17,000,000.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	123,186,000.00	1,600,000.00	17,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**26,122,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	26,122,000.00	0.00	60,000,000.00	0.00	0.00

01230070010	Kano State Censorship Board					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*31,200,000.00*	*900,000.00*	*70,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*31,200,000.00*	*900,000.00*	*70,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**31,200,000.00**	**900,000.00**	**70,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**18,720,000.00**	**900,000.00**	**60,000,000.00**	**0.00**	**0.00**
12020129	CINEMATOGRAPH LICENSES	18,720,000.00	900,000.00	60,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**3,120,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020408	FILMS CENSORSHIP/ PRODUCTION FEES	728,000.00	0.00	10,000,000.00	0.00	0.00
12020417	TENDER FEES	1,872,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	520,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**9,360,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	9,360,000.00	0.00	0.00	0.00	0.00

01250010010	Office of the Head of Civil Service					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*2,500,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*2,500,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	0.00	0.00	0.00	0.00
12020619	SALES OF ID CARDS	500,000.00	0.00	0.00	0.00	0.00

01480010010	Kano State Ind. Elect. Comm.					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*0.00*	*0.00*	*200,000,000.00*	*0.00*	*0.00*

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12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*200,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	0.00	200,000,000.00	0.00	0.00

01770010020	**Kano State Zakkat Commission**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*10,000,000.00*	*175,000.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*10,000,000.00*	*175,000.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**10,000,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**5,000,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	175,000.00	0.00	0.00	0.00
12020440	PARKING FEES	5,000,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	3,000,000.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,000,000.00	0.00	0.00	0.00	0.00

01770010040	**Kano Sharia Commission**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*20,159,000.00*	*0.00*	*20,159,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*20,159,000.00*	*0.00*	*20,159,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**20,159,000.00**	**0.00**	**20,159,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**20,159,000.00**	**0.00**	**20,159,000.00**	**0.00**	**0.00**
12020401	COURT FEES	20,159,000.00	0.00	20,159,000.00	0.00	0.00

01800100010	**Ministry of Public Procurement Project Monitoring and Evaluation**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*20,000,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*20,000,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**20,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**20,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
12020137	TRADE PERMIT LICENSES	0.00	0.00	30,000,000.00	0.00	0.00
12020143	Other Licenses	20,000,000.00	0.00	0.00	0.00	0.00

02150010010	**Ministry of Agric. & Natural Resources**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*846,293,000.00*	*42,264,689.01*	*9,716,922,580.34*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*46,293,000.00*	*42,264,689.01*	*160,400,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**46,293,000.00**	**42,264,689.01**	**160,400,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**1,560,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020138	Hide & Skin Buyer Licenses	0.00	0.00	10,000,000.00	0.00	0.00
12020140	Hides and Skin Export Health Certificate	1,560,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**44,733,000.00**	**42,264,689.01**	**150,400,000.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	728,000.00	0.00	300,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	44,005,000.00	42,264,689.01	150,100,000.00	0.00	0.00
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*800,000,000.00*	*0.00*	*9,556,522,580.34*	*0.00*	*0.00*

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1403	**LOANS/ BORROWINGS RECEIPT**	**800,000,000.00**	**0.00**	**9,556,522,580.34**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**800,000,000.00**	**0.00**	**9,556,522,580.34**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	800,000,000.00	0.00	9,556,522,580.34	0.00	0.00

02151140010	**KNARDA**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***358,781,736.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***358,781,736.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**358,781,736.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
12020414	ACCREDITATION FEES	0.00	0.00	75,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**33,281,736.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	0.00	33,281,736.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**245,000,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	200,000,000.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	0.00	45,000,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	0.00	0.00	500,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020901	RENT ON GOVT. LAND	0.00	0.00	5,000,000.00	0.00	0.00

02151160010	**KASCO**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***4,889,286,000.00***	***0.00***	***5,750,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,289,286,000.00***	***0.00***	***5,500,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,289,286,000.00**	**0.00**	**5,500,000,000.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**1,289,286,000.00**	**0.00**	**5,500,000,000.00**	**0.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	629,286,000.00	0.00	2,000,000,000.00	0.00	0.00
12020616	PROCEEDS FROM SALE OF FERTILIZERS	660,000,000.00	0.00	3,500,000,000.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***3,600,000,000.00***	***0.00***	***250,000,000.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**3,600,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**3,600,000,000.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**
14030104	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,600,000,000.00	0.00	250,000,000.00	0.00	0.00

02200010010	**Ministry of Finance**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***389,833,574,581.09***	***247,578,086,858.87***	***531,882,187,252.00***	***0.00***	***0.00***
11	***GOVERNMENT SHARE OF FAAC***	***388,925,287,581.09***	***247,578,086,858.87***	***531,173,900,252.00***	***0.00***	***0.00***
1101	**GOVERNMENT SHARE OF FAAC**	**388,925,287,581.09**	**247,578,086,858.87**	**531,173,900,252.00**	**0.00**	**0.00**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**59,099,881,000.01**	**19,991,371,698.21**	**96,957,317,320.00**	**0.00**	**0.00**
11010101	STATUTORY ALLOCATION	59,099,881,000.01	19,991,371,698.21	96,957,317,320.00	0.00	0.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**105,000,000,000.00**	**81,110,477,724.39**	**120,365,709,782.00**	**0.00**	**0.00**
11010201	SHARE OF VAT	105,000,000,000.00	81,110,477,724.39	120,365,709,782.00	0.00	0.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**224,825,406,581.08**	**146,476,237,436.27**	**313,850,873,150.00**	**0.00**	**0.00**
11010301	EXCESS CRUDE	224,825,406,581.08	146,476,237,436.27	0.00	0.00	0.00
11010303	EXCHANGE GAIN	0.00	0.00	69,022,479,255.00	0.00	0.00

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11010304	ECOLOGICAL FUND	0.00	0.00	1,806,038,423.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	0.00	0.00	35,000,000,000.00	0.00	0.00
11010313	STATE INFRASTRUCTURE & SECURITY	0.00	0.00	61,071,355,472.00	0.00	0.00
11010314	SIGNATURE BONUS	0.00	0.00	45,000,000,000.00	0.00	0.00
11010316	RECOVERYOF UNREMITTED OIL REVENUE (REFUND TO STATE GOVERNMENT)	0.00	0.00	92,951,000,000.00	0.00	0.00
11010399	OTHER FAAC DISTRIBUTION	0.00	0.00	9,000,000,000.00	0.00	0.00
12	***INDEPENDENT REVENUE***	***908,287,000.00***	***0.00***	***708,287,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**908,287,000.00**	**0.00**	**708,287,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**501,854,000.00**	**0.00**	**501,854,000.00**	**0.00**	**0.00**
12020417	TENDER FEES	501,854,000.00	0.00	501,854,000.00	0.00	0.00
120206	**SALES - GENERAL**	**212,161,000.00**	**0.00**	**12,161,000.00**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	212,161,000.00	0.00	12,161,000.00	0.00	0.00
120212	**INTEREST EARNED**	**194,272,000.00**	**0.00**	**194,272,000.00**	**0.00**	**0.00**
12021210	BANK INTEREST	194,272,000.00	0.00	194,272,000.00	0.00	0.00

02200070010	**Office of the Accountant General**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***600,000,000.00***	***25,000.00***	***700,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***100,000,000.00***	***25,000.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**100,000,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
120211	**INVESTMENT INCOME**	**100,000,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
12021102	DIVIDEND RECEIVED	100,000,000.00	25,000.00	0.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***500,000,000.00***	***0.00***	***700,000,000.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**500,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**500,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	500,000,000.00	0.00	700,000,000.00	0.00	0.00

02200080010	**Kano State Internal Revenue Services**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***40,270,866,541.00***	***23,799,665,867.95***	***62,588,737,158.99***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***40,270,866,541.00***	***23,799,665,867.95***	***62,588,737,158.99***	***0.00***	***0.00***
1201	**TAX REVENUE**	**38,084,495,541.00**	**23,413,129,572.81**	**59,613,590,158.99**	**0.00**	**0.00**
120101	**PERSONAL TAXES**	**30,566,320,000.00**	**19,871,997,173.56**	**52,081,409,617.99**	**0.00**	**0.00**
12010101	PERSONAL TAXES (PAYE State)	28,136,984,000.00	18,661,677,972.76	3,461,969,143.20	0.00	0.00
12010104	PERSONAL TAXES (PAYE Local Government)	2,429,336,000.00	1,210,319,200.80	3,589,457,915.33	0.00	0.00
12010105	PAYE Federal Govt Establishments	0.00	0.00	10,500,000,000.00	0.00	0.00
12010106	PAYE Org Private Sector	0.00	0.00	20,000,000,000.00	0.00	0.00
12010107	PAYE Informal Sector	0.00	0.00	1,097,398,559.46	0.00	0.00
12010108	Direct Assessment on Affluent/High Networth	0.00	0.00	9,000,000,000.00	0.00	0.00
12010110	Direct Assessment on Expatriates	0.00	0.00	2,000,000,000.00	0.00	0.00
12010111	Direct Assessment on Informal/Presumptive	0.00	0.00	338,336,000.00	0.00	0.00
12010112	Tax Audit / Back Duty Recovery	0.00	0.00	2,094,248,000.00	0.00	0.00
120103	**OTHER TAXES**	**7,518,175,541.00**	**3,541,132,399.25**	**7,532,180,541.00**	**0.00**	**0.00**
12010301	Capital Gains Tax (Individual) - General	277,399,000.00	149,304,939.42	577,399,000.00	0.00	0.00
12010302	Withholding Tax on Dividend	869,582,000.00	270,766,711.45	569,582,000.00	0.00	0.00
12010303	Withholding Tax on Rent	378,591,000.00	148,371,242.52	878,591,000.00	0.00	0.00

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12010304	Withholding Tax on Bank Interest	775,365,000.00	1,544,016,193.84	1,575,365,000.00	0.00	0.00
12010305	Withholding Tax on Directors Fees	164,420,000.00	89,681,218.94	164,420,000.00	0.00	0.00
12010306	Withholding Tax on Contracts	1,642,784,000.00	645,610,854.73	1,542,784,000.00	0.00	0.00
12010307	Withholding Tax on Professional fees	120,089,000.00	7,050,742.35	120,089,000.00	0.00	0.00
12010308	withhoiding Tax on commission	342,665,000.00	142,204,960.94	342,665,000.00	0.00	0.00
12010309	Withholding Tax On Royalties	312,096,000.00	140,633,530.87	7,500,000.00	0.00	0.00
12010310	Withholding Tax on Management Fees	35,545,000.00	64,501,781.42	45,000,000.00	0.00	0.00
12010311	Withholding tax on Consultancy	0.00	0.00	36,000,000.00	0.00	0.00
12010312	Other Withholding Tax	7,500,000.00	35,800.00	5,000,000.00	0.00	0.00
12010313	Consumption Tax	0.00	0.00	59,900,000.00	0.00	0.00
12010314	Entertainment Tax	776,666,000.00	37,962,375.00	120,000,000.00	0.00	0.00
12010316	PRESUMPTIVE TAX	1,161,219,541.00	37,101,188.70	0.00	0.00	0.00
12010318	Excess Charges/Interest Recovery	0.00	0.00	661,219,541.00	0.00	0.00
12010319	Stamp Duties	654,254,000.00	263,890,859.07	776,666,000.00	0.00	0.00
12010323	Other Direct Taxes	0.00	0.00	50,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**2,186,371,000.00**	**386,536,295.14**	**2,975,147,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**1,679,947,000.00**	**286,524,324.02**	**2,008,047,000.00**	**0.00**	**0.00**
12020123	Vehicle hackney permit	26,633,000.00	5,367,800.00	21,633,000.00	0.00	0.00
12020124	Conductor's badge	5,000,000.00	1,188,000.00	5,000,000.00	0.00	0.00
12020131	MOTOR VEHICLE LICENSES	563,009,000.00	94,149,475.00	563,009,000.00	0.00	0.00
12020132	DRIVERS' LICENSES	206,488,000.00	62,122,823.26	606,488,000.00	0.00	0.00
12020142	Taxi Registration	656,417,000.00	5,068,200.00	556,417,000.00	0.00	0.00
12020143	Other Licenses	170,400,000.00	63,474,375.76	120,400,000.00	0.00	0.00
12020145	Vehicle Registration And Weighing Licenses	0.00	0.00	65,000,000.00	0.00	0.00
12020147	Driver's Badge/Permit	0.00	0.00	800,000.00	0.00	0.00
12020148	Kano State Transport (KSTR)	0.00	0.00	5,000,000.00	0.00	0.00
12020149	Yellow Form Licences	0.00	0.00	7,400,000.00	0.00	0.00
12020150	Road Worthiness	52,000,000.00	55,153,650.00	52,000,000.00	0.00	0.00
12020161	Heavy goods Vehicle permit	0.00	0.00	1,700,000.00	0.00	0.00
12020162	Learners permit	0.00	0.00	3,200,000.00	0.00	0.00
120204	**FEES - GENERAL**	**469,071,000.00**	**48,340,879.53**	**759,300,000.00**	**0.00**	**0.00**
12020433	DEVELOPMENT LEVIES	35,871,000.00	23,392,567.03	301,100,000.00	0.00	0.00
12020439	EXAMINATION FEES	120,000,000.00	13,769,347.50	0.00	0.00	0.00
12020443	Telecummunication Charges/ Fees	25,000,000.00	3,138,000.00	0.00	0.00	0.00
12020444	Container/ Haulage Discharge Fees	0.00	0.00	25,000,000.00	0.00	0.00
12020445	Specialised Vehicle Parking Fees	80,000,000.00	7,549,700.00	50,000,000.00	0.00	0.00
12020446	Sand Dreging Fees	0.00	0.00	80,000,000.00	0.00	0.00
12020448	BUILDING PLAN APPROVAL FEES	50,000,000.00	62,000.00	0.00	0.00	0.00
12020450	Agricultural Product/Produce Sales Fees	83,200,000.00	429,265.00	120,000,000.00	0.00	0.00
12020451	Animal Trade Levy	0.00	0.00	83,200,000.00	0.00	0.00
12020478	Road Congestion Charges	75,000,000.00	0.00	100,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**8,820,000.00**	**21,015,782.63**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	8,820,000.00	21,015,782.63	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
12020618	Vehicle Plate Number	0.00	0.00	200,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**28,533,000.00**	**30,655,308.96**	**7,800,000.00**	**0.00**	**0.00**

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12020701	EARNINGS FROM CONSULTANCY SERVICES	11,311,000.00	28,324,308.96	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	10,693,000.00	2,331,000.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,529,000.00	0.00	0.00	0.00	0.00
12020738	Wind sheild sticker	0.00	0.00	7,800,000.00	0.00	0.00

02220010010	**Ministry of Commerce & Investment**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***3,855,955,000.00***	***31,117,500.00***	***1,038,144,558.40***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***305,955,000.00***	***31,117,500.00***	***785,644,558.40***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**305,955,000.00**	**31,117,500.00**	**785,644,558.40**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**170,000,000.00**	**0.00**	**0.00**
12020135	Filling Station Licences	0.00	0.00	50,000,000.00	0.00	0.00
12020137	TRADE PERMIT LICENSES	0.00	0.00	120,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**0.00**	**0.00**	**594,000,000.00**	**0.00**	**0.00**
12020479	Registration of Business Premises	0.00	0.00	14,000,000.00	0.00	0.00
12020480	Renewal of Business Premises	0.00	0.00	580,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**22,880,000.00**	**0.00**	**1,878,529.20**	**0.00**	**0.00**
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	22,880,000.00	0.00	1,878,529.20	0.00	0.00
120207	**EARNINGS -GENERAL**	**283,075,000.00**	**31,117,500.00**	**19,766,029.20**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	135,135,000.00	0.00	17,066,029.20	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	10,465,000.00	0.00	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	130,000,000.00	31,117,500.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	7,475,000.00	0.00	2,700,000.00	0.00	0.00
13	***AID AND GRANTS***	***3,550,000,000.00***	***0.00***	***252,500,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**3,550,000,000.00**	**0.00**	**252,500,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**3,550,000,000.00**	**0.00**	**252,500,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	3,550,000,000.00	0.00	252,500,000.00	0.00	0.00

02220020010	**Kantin Kwari Market**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***373,100,000.00***	***4,450,000.00***	***374,254,621.70***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***373,100,000.00***	***4,450,000.00***	***374,254,621.70***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**373,100,000.00**	**4,450,000.00**	**374,254,621.70**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**141,418,207.23**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	70,709,103.62	0.00	0.00
12020472	WAYBILL AND MANIFEST	0.00	0.00	70,709,103.62	0.00	0.00
120207	**EARNINGS -GENERAL**	**373,100,000.00**	**4,450,000.00**	**162,127,310.85**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	373,100,000.00	4,450,000.00	141,418,207.23	0.00	0.00
12020735	EARNING FROM PUBLIC CONVENIENCES	0.00	0.00	20,709,103.62	0.00	0.00
120211	**INVESTMENT INCOME**	**0.00**	**0.00**	**70,709,103.62**	**0.00**	**0.00**
12021103	OTHER INVESTMENT INCOME	0.00	0.00	70,709,103.62	0.00	0.00

02220030010	**Kano state Consumer Protection Agency**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***390,000,000.00***	***0.00***	***153,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***390,000,000.00***	***0.00***	***153,000,000.00***	***0.00***	***0.00***

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1202	**NON-TAX REVENUE**	**390,000,000.00**	**0.00**	**153,000,000.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**0.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	0.00	70,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**390,000,000.00**	**0.00**	**83,000,000.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	26,000,000.00	0.00	3,000,000.00	0.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	78,000,000.00	0.00	10,000,000.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	26,000,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	260,000,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	0.00	70,000,000.00	0.00	0.00

02220040010	**Abubakar Rimi Market**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***1,447,072,000.00***	***88,122,107.26***	***262,668,400.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,447,072,000.00***	***88,122,107.26***	***262,668,400.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,447,072,000.00**	**88,122,107.26**	**262,668,400.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**594,500,000.00**	**88,122,107.26**	**74,069,920.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	3,273,160.00	0.00	0.00
12020427	ASSOCIATION FEES	590,600,000.00	88,122,107.26	0.00	0.00	0.00
12020436	TIMBER & FOREST FEES	3,900,000.00	0.00	0.00	0.00	0.00
12020444	Container/ Haulage Discharge Fees	0.00	0.00	5,460,000.00	0.00	0.00
12020458	LEASE REGISTRATION	0.00	0.00	9,785,514.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	55,551,246.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**320,580,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	73,580,000.00	0.00	0.00	0.00	0.00
12020715	EARNINGS FROM CATERING	247,000,000.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**0.00**	**188,598,480.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	0.00	0.00	188,598,480.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**531,992,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	531,992,000.00	0.00	0.00	0.00	0.00

02220050010	**Tourism Management Board**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***90,000,000.00***	***6,798,000.00***	***40,400,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***90,000,000.00***	***6,798,000.00***	***40,400,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**90,000,000.00**	**6,798,000.00**	**40,400,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
12020137	TRADE PERMIT LICENSES	0.00	0.00	10,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**20,000,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
12020415	DISINFECTION OF PRODUCE FEES	10,000,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	10,000,000.00	0.00	0.00	0.00	0.00
12020448	BUILDING PLAN APPROVAL FEES	0.00	0.00	24,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**50,000,000.00**	**6,798,000.00**	**6,400,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	1,800,000.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	0.00	0.00	3,600,000.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	20,000,000.00	6,798,000.00	1,000,000.00	0.00	0.00
12020716	EARNINGS FROM ENT SERVICES	30,000,000.00	0.00	0.00	0.00	0.00

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120209	**RENT ON LAND & OTHERS - GENERAL**	**20,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	20,000,000.00	0.00	0.00	0.00	0.00

02340010010	**Ministry of Works & Housing**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***301,520,000.00***	***36,623,694.77***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***301,520,000.00***	***36,623,694.77***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**301,520,000.00**	**36,623,694.77**	**0.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**113,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020132	DRIVERS' LICENSES	113,600,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**170,240,000.00**	**36,623,694.77**	**0.00**	**0.00**	**0.00**
12020412	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	4,160,000.00	0.00	0.00	0.00	0.00
12020417	TENDER FEES	2,080,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	41,600,000.00	0.00	0.00	0.00	0.00
12020465	LAND DEVELOPMENT FEES	122,400,000.00	36,623,694.77	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**17,680,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	17,680,000.00	0.00	0.00	0.00	0.00

02340020010	**Housing Corporation**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***200,000,000.00***	***250,000.00***	***170,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***200,000,000.00***	***250,000.00***	***170,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**200,000,000.00**	**250,000.00**	**170,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**200,000,000.00**	**250,000.00**	**34,800,000.00**	**0.00**	**0.00**
12020430	CHANGE OF OWNERSHIP FEES	104,000,000.00	250,000.00	34,800,000.00	0.00	0.00
12020446	Sand Dreging Fees	31,200,000.00	0.00	0.00	0.00	0.00
12020458	LEASE REGISTRATION	64,800,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**104,000,000.00**	**0.00**	**0.00**
12020617	OTHER SALES	0.00	0.00	104,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**31,200,000.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	0.00	31,200,000.00	0.00	0.00

02340040010	**Kano State Road Maintenance Agency (KARMA)**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***49,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***49,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**49,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**49,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020422	DEEDS REGISTRATION FEES	49,600,000.00	0.00	0.00	0.00	0.00

02340390010	**Kano State Fire Service**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***32,042,000.00***	***3,985,000.00***	***32,042,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***32,042,000.00***	***3,985,000.00***	***32,042,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**32,042,000.00**	**3,985,000.00**	**32,042,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**4,870,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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12020126	TRACTOR HIRING SERVICES	4,870,000.00	0.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**23,007,000.00**	**3,985,000.00**	**32,042,000.00**	**0.00**	**0.00**
12020418	FIRE SAFETY CERTIFICATE FEES	0.00	0.00	11,677,000.00	0.00	0.00
12020422	DEEDS REGISTRATION FEES	0.00	0.00	12,847,000.00	0.00	0.00
12020425	MEDICAL CONSULTANCY FEES	7,977,000.00	3,985,000.00	0.00	0.00	0.00
12020435	INSPECTION FEES	0.00	0.00	7,518,000.00	0.00	0.00
12020438	TUITION FEES	7,518,000.00	0.00	0.00	0.00	0.00
12020439	EXAMINATION FEES	7,512,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	4,165,000.00	0.00	0.00	0.00	0.00

02360010010	**Ministry of Tourism & Culture**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***1,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,100,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**990,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	55,000.00	0.00	0.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	715,000.00	0.00	0.00	0.00	0.00
12020717	EARNINGS FROM DIALYSIS SERVICES	220,000.00	0.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020804	RENT ON CONFERENCE CENTRES	110,000.00	0.00	0.00	0.00	0.00

02360030010	**History & Culture Bureau**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***5,000,000.00***	***6,902,321.20***	***1,300,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***5,000,000.00***	***6,902,321.20***	***1,300,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**5,000,000.00**	**6,902,321.20**	**1,300,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**2,000,000.00**	**6,902,321.20**	**200,000.00**	**0.00**	**0.00**
12020427	ASSOCIATION FEES	2,000,000.00	6,902,321.20	0.00	0.00	0.00
12020452	PROCESSING FEES	0.00	0.00	200,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**950,000.00**	**0.00**	**0.00**
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	0.00	0.00	200,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	400,000.00	0.00	0.00
12020728	EARNING FROM CHANGE OF PURPOSE	0.00	0.00	350,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	2,000,000.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**1,000,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	1,000,000.00	0.00	150,000.00	0.00	0.00

02360540010	**Zoological & Wild Life Mgt. Agency**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***70,001,000.00***	***36,933,386.00***	***620,001,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***70,001,000.00***	***36,933,386.00***	***620,001,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**70,001,000.00**	**36,933,386.00**	**620,001,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**10,772,000.00**	**0.00**	**2,001,000.00**	**0.00**	**0.00**

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12020121	HUNTING PERMITS	10,772,000.00	0.00	2,001,000.00	0.00	0.00
120204	**FEES - GENERAL**	**59,229,000.00**	**36,933,386.00**	**578,000,000.00**	**0.00**	**0.00**
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	39,171,000.00	28,311,286.00	0.00	0.00	0.00
12020422	DEEDS REGISTRATION FEES	0.00	0.00	150,000,000.00	0.00	0.00
12020440	PARKING FEES	0.00	0.00	28,000,000.00	0.00	0.00
12020443	Telecummunication Charges/ Fees	20,058,000.00	8,622,100.00	0.00	0.00	0.00
12020468	CONCENSION FEES	0.00	0.00	400,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	0.00	40,000,000.00	0.00	0.00

02380010010	**Ministry of Planning & Budget**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***1,500,000,000.00***	***581,577,660.00***	***5,650,844,130.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***0.00***	***630,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**630,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**630,000,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	630,000,000.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***1,500,000,000.00***	***581,577,660.00***	***5,020,844,130.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**1,500,000,000.00**	**581,577,660.00**	**5,020,844,130.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**1,500,000,000.00**	**581,577,660.00**	**5,020,844,130.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	581,577,660.00	5,020,844,130.00	0.00	0.00

02520010010	**Ministry of Water Resources**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***10,000,000.00***	***3,235,950.00***	***508,970,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***10,000,000.00***	***3,235,950.00***	***19,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**10,000,000.00**	**3,235,950.00**	**19,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**10,000,000.00**	**3,235,950.00**	**19,000,000.00**	**0.00**	**0.00**
12020473	LAND CHARGES	5,000,000.00	3,235,950.00	10,000,000.00	0.00	0.00
12020474	WATER RATE CHARGES	5,000,000.00	0.00	9,000,000.00	0.00	0.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***489,970,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**0.00**	**489,970,000.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**0.00**	**489,970,000.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	489,970,000.00	0.00	0.00

02521010010	**Kano State Water Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***7,314,320,000.00***	***260,069,755.00***	***5,920,320,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***1,314,320,000.00***	***255,542,255.00***	***714,320,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**1,314,320,000.00**	**255,542,255.00**	**714,320,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**400,000,000.00**	**75,000,000.00**	**0.00**	**0.00**	**0.00**
12020474	WATER RATE CHARGES	350,000,000.00	75,000,000.00	0.00	0.00	0.00
12020475	BOREHHOLE TEST CHARGES	50,000,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**914,320,000.00**	**180,542,255.00**	**714,320,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	114,320,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	800,000,000.00	180,542,255.00	714,320,000.00	0.00	0.00

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14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*6,000,000,000.00*	*4,527,500.00*	*5,206,000,000.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**6,000,000,000.00**	**4,527,500.00**	**5,206,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**6,000,000,000.00**	**4,527,500.00**	**5,206,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	6,000,000,000.00	4,527,500.00	5,206,000,000.00	0.00	0.00

02600010010	**Ministry of Land and Physical Planning**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*3,300,007,000.00*	*811,894,173.73*	*3,872,575,890.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*3,300,007,000.00*	*811,894,173.73*	*3,872,575,890.00*	*0.00*	*0.00*
1201	**TAX REVENUE**	**546,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**546,590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12010315	Milling Levies	546,590,000.00	0.00	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**2,753,417,000.00**	**811,894,173.73**	**3,872,575,890.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**2,587,796,000.00**	**811,894,173.73**	**3,032,199,890.00**	**0.00**	**0.00**
12020402	Renewal of Private Schools Registration	424,441,000.00	811,894,173.73	0.00	0.00	0.00
12020423	SURVEY/ PLANNING/ BUILDING FEES	169,054,000.00	0.00	142,449,000.00	0.00	0.00
12020427	ASSOCIATION FEES	14,412,000.00	0.00	0.00	0.00	0.00
12020433	DEVELOPMENT LEVIES	0.00	0.00	2,858,779,890.00	0.00	0.00
12020437	STUDENT REGISTRATION FEES	150,844,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	957,727,000.00	0.00	0.00	0.00	0.00
12020447	CONSULTANCY FEES	30,135,000.00	0.00	0.00	0.00	0.00
12020456	CHANGE PURPOSE	113,540,000.00	0.00	0.00	0.00	0.00
12020458	LEASE REGISTRATION	6,920,000.00	0.00	16,559,000.00	0.00	0.00
12020459	SUB LEASE REGISTRATION	16,559,000.00	0.00	0.00	0.00	0.00
12020465	LAND DEVELOPMENT FEES	704,164,000.00	0.00	14,412,000.00	0.00	0.00
120205	**FINES - GENERAL**	**78,549,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	78,549,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**250,000,000.00**	**0.00**	**0.00**
12020617	OTHER SALES	0.00	0.00	250,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**15,960,000.00**	**0.00**	**1,376,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	393,000.00	0.00	0.00
12020731	EARNING FROM DRESSING SERVICE	15,960,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	0.00	983,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**71,112,000.00**	**0.00**	**589,000,000.00**	**0.00**	**0.00**
12020905	LEASE RENTAL	71,112,000.00	0.00	20,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	569,000,000.00	0.00	0.00

02600580010	**Kano State Urban Planning & Development Authority**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*1,795,204,000.00*	*503,975,433.83*	*3,190,376,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*1,795,204,000.00*	*503,975,433.83*	*3,190,376,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**1,795,204,000.00**	**503,975,433.83**	**3,190,376,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12020152	GSM/ANTENNA PERMIT LICENCE	0.00	0.00	20,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**299,200,000.00**	**0.00**	**2,500,000,000.00**	**0.00**	**0.00**
12020421	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	120,000,000.00	0.00	0.00

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12020422	DEEDS REGISTRATION FEES	0.00	0.00	1,900,000,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	30,000,000.00	0.00	0.00
12020447	CONSULTANCY FEES	205,700,000.00	0.00	0.00	0.00	0.00
12020452	PROCESSING FEES	0.00	0.00	150,000,000.00	0.00	0.00
12020467	NON REFUNDABLE APPLICATION FOR LAND	93,500,000.00	0.00	0.00	0.00	0.00
12020468	CONCENSION FEES	0.00	0.00	300,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**585,880,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	585,880,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
12020617	OTHER SALES	0.00	0.00	50,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**909,141,000.00**	**503,975,433.83**	**1,376,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	393,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	279,488,000.00	0.00	983,000.00	0.00	0.00
12020729	EARNING FROM SYSTEMATIC LAND TITLEING & REGISTRATION	629,260,000.00	503,975,433.83	0.00	0.00	0.00
12020730	EARNING FROM CERTIFIED TRUE COPY	393,000.00	0.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**983,000.00**	**0.00**	**619,000,000.00**	**0.00**	**0.00**
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	983,000.00	0.00	0.00	0.00	0.00
12020905	LEASE RENTAL	0.00	0.00	369,000,000.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	250,000,000.00	0.00	0.00

02630010010	**Ministry of Rural & Community Development**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***41,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***41,600,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**41,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**41,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020465	LAND DEVELOPMENT FEES	41,600,000.00	0.00	0.00	0.00	0.00

02630020010	**RAMPS Directorate**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***3,605,000,000.00***	***0.00***	***0.00***
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***0.00***	***3,605,000,000.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**3,605,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**3,605,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	3,605,000,000.00	0.00	0.00

02630070010	**RUWASA**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***2,080,000.00***	***0.00***	***7,600,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,080,000.00***	***0.00***	***7,600,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,080,000.00**	**0.00**	**7,600,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**624,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
12020417	TENDER FEES	624,000.00	0.00	0.00	0.00	0.00
12020475	BOREHHOLE TEST CHARGES	0.00	0.00	2,000,000.00	0.00	0.00
12020476	RE-CERTIFICATION	0.00	0.00	1,500,000.00	0.00	0.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**

12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	0.00	2,100,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,456,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	728,000.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	728,000.00	0.00	0.00	0.00	0.00
12020799	OTHER EARNINGS	0.00	0.00	2,000,000.00	0.00	0.00

02290010010	**Ministry of Transport**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***128,823,000.00***	***157,992,031.13***	***128,823,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***128,823,000.00***	***157,992,031.13***	***128,823,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**128,823,000.00**	**157,992,031.13**	**128,823,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**124,423,000.00**	**157,992,031.13**	**124,423,000.00**	**0.00**	**0.00**
12020143	Other Licenses	20,423,000.00	13,291,200.00	20,423,000.00	0.00	0.00
12020148	Kano State Transport (KSTR)	2,000,000.00	3,055,200.00	2,000,000.00	0.00	0.00
12020150	Road Worthiness	102,000,000.00	141,645,631.13	102,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,400,000.00**	**0.00**	**4,400,000.00**	**0.00**	**0.00**
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	2,400,000.00	0.00	2,400,000.00	0.00	0.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	2,000,000.00	0.00	2,000,000.00	0.00	0.00

02290030010	**Kano State Transport Authority**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***200,000,000.00***	***500,000.00***	***174,694,850.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***200,000,000.00***	***500,000.00***	***174,694,850.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**200,000,000.00**	**500,000.00**	**174,694,850.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**200,000,000.00**	**500,000.00**	**174,694,850.00**	**0.00**	**0.00**
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	20,000,000.00	0.00	0.00	0.00	0.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	180,000,000.00	500,000.00	174,694,850.00	0.00	0.00

02290040010	**Kano State Road Transport Agency (KAROTA)**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***2,912,000,000.00***	***77,040,340.00***	***612,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,912,000,000.00***	***77,040,340.00***	***612,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,912,000,000.00**	**77,040,340.00**	**612,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**1,000,000,000.00**	**53,812,000.00**	**200,000,000.00**	**0.00**	**0.00**
12020155	Commercial Vehicle Registration Licences	500,000,000.00	53,812,000.00	100,000,000.00	0.00	0.00
12020156	Tricycle Daily Operation Licence	500,000,000.00	0.00	100,000,000.00	0.00	0.00
120204	**FEES - GENERAL**	**500,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
12020472	WAYBILL AND MANIFEST	500,000,000.00	0.00	100,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**500,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
12020503	Park and Pay - Fines	500,000,000.00	0.00	100,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**864,625,000.00**	**23,228,340.00**	**164,625,000.00**	**0.00**	**0.00**
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000,000.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	844,625,000.00	23,228,340.00	144,625,000.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	0.00	0.00	20,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**47,375,000.00**	**0.00**	**47,375,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	31,875,000.00	0.00	31,875,000.00	0.00	0.00

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12020715	EARNINGS FROM CATERING	15,500,000.00	0.00	15,500,000.00	0.00	0.00

02290050010	Kano Metro Politant Area Transport Agency (KAMATA)					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***150,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***150,000,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**150,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020468	CONCENSION FEES	150,000,000.00	0.00	0.00	0.00	0.00

02330010010	Ministry of Solid & Mineral Resources					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***178,402,500.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***178,402,500.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**178,402,500.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**55,577,500.00**	**0.00**	**0.00**
12020432	LAND USE FEES	0.00	0.00	40,330,000.00	0.00	0.00
12020452	PROCESSING FEES	0.00	0.00	15,247,500.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	0.00	5,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	0.00	17,000,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**100,825,000.00**	**0.00**	**0.00**
12020901	RENT ON GOVT. LAND	0.00	0.00	100,825,000.00	0.00	0.00

03180110010	Judicial Service Commission					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***2,080,000.00***	***0.00***	***300,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,080,000.00***	***0.00***	***300,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,080,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**2,080,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	2,080,000.00	0.00	300,000.00	0.00	0.00

03180510010	High Court of Justice					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***133,071,000.00***	***80,200.00***	***50,750,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***133,071,000.00***	***80,200.00***	***50,750,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**133,071,000.00**	**80,200.00**	**50,750,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**77,636,000.00**	**80,200.00**	**8,000,000.00**	**0.00**	**0.00**
12020401	COURT FEES	77,636,000.00	80,200.00	8,000,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**22,750,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	0.00	22,750,000.00	0.00	0.00
120206	**SALES - GENERAL**	**55,435,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	55,435,000.00	0.00	20,000,000.00	0.00	0.00

03180610010	Multi-Door Court House					

KANO STATE
2025 APPROVED RECURRENT REVENUE BY ECONOMIC

Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*24,800,000.00*	*0.00*	*1,250,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*24,800,000.00*	*0.00*	*1,250,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**24,800,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**24,800,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	24,800,000.00	0.00	1,250,000.00	0.00	0.00

03180530010	Sharia Court of Appeal					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*124,800,000.00*	*6,419,330.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*124,800,000.00*	*6,419,330.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**124,800,000.00**	**6,419,330.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**62,400,000.00**	**6,419,330.00**	**0.00**	**0.00**	**0.00**
12020401	COURT FEES	62,400,000.00	6,419,330.00	0.00	0.00	0.00
120205	**FINES - GENERAL**	**62,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	62,400,000.00	0.00	0.00	0.00	0.00

03260010010	Ministry of Justice					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*100,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*100,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	100,000,000.00	0.00	0.00	0.00	0.00

03260020010	Law Reform Commission					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*4,160,000.00*	*0.00*	*120,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*4,160,000.00*	*0.00*	*120,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**4,160,000.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
120205	**FINES - GENERAL**	**0.00**	**0.00**	**120,000,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	0.00	120,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**4,160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020731	EARNING FROM DRESSING SERVICE	4,160,000.00	0.00	0.00	0.00	0.00

05130010010	Ministry of Youths and Sports					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*104,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*104,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**104,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**104,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	104,000,000.00	0.00	0.00	0.00	0.00

05130550010	Kano State Sports Commission					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*20,800,000.00*	*0.00*	*0.00*	*0.00*	*0.00*

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12	*INDEPENDENT REVENUE*	*20,800,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**20,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**20,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	20,800,000.00	0.00	0.00	0.00	0.00

05130560010	**Kano Pillars Football Club**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*0.00*	*2,233,000.00*	*50,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*2,233,000.00*	*50,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**2,233,000.00**	**50,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**2,233,000.00**	**50,000,000.00**	**0.00**	**0.00**
12020440	PARKING FEES	0.00	2,233,000.00	0.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	50,000,000.00	0.00	0.00

05140010010	**Ministry of Women Affairs, Children & Disable**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*405,480,000.00*	*0.00*	*1,089,560,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*12,480,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**12,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**12,480,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	12,480,000.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*393,000,000.00*	*0.00*	*639,560,000.00*	*0.00*	*0.00*
1302	**GRANTS**	**393,000,000.00**	**0.00**	**639,560,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**50,000,000.00**	**0.00**	**152,500,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	50,000,000.00	0.00	152,500,000.00	0.00	0.00
130202	**FOREIGN GRANTS**	**343,000,000.00**	**0.00**	**487,060,000.00**	**0.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	343,000,000.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	487,060,000.00	0.00	0.00
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*0.00*	*0.00*	*450,000,000.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**450,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	450,000,000.00	0.00	0.00

05170010010	**Ministry of Education**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*1,437,669,000.00*	*2,527,100.00*	*19,704,744,368.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*292,669,000.00*	*2,527,100.00*	*6,350,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**292,669,000.00**	**2,527,100.00**	**6,350,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**200,232,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**
12020402	Renewal of Private Schools Registration	2,704,000.00	0.00	0.00	0.00	0.00
12020403	Patent Medicine Licensing Fees	191,623,000.00	36,000.00	0.00	0.00	0.00
12020438	TUITION FEES	5,905,000.00	0.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**6,325,000.00**	**70,000.00**	**3,150,000.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	3,150,000.00	70,000.00	3,150,000.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,120,000.00	0.00	0.00	0.00	0.00
12020619	SALES OF ID CARDS	55,000.00	0.00	0.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT REVENUE BY ECONOMIC

120207	**EARNINGS -GENERAL**	**86,112,000.00**	**2,421,100.00**	**3,200,000.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	83,200,000.00	2,421,100.00	3,200,000.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	2,912,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***1,145,000,000.00***	***0.00***	***4,643,394,268.00***	***0.00***	***0.00***
1301	**AID**	**300,000,000.00**	**0.00**	**1,400,000,000.00**	**0.00**	**0.00**
130102	**FOREIGN AIDS**	**300,000,000.00**	**0.00**	**1,400,000,000.00**	**0.00**	**0.00**
13010201	CURRENT FOREIGN AIDS	300,000,000.00	0.00	1,400,000,000.00	0.00	0.00
1302	**GRANTS**	**845,000,000.00**	**0.00**	**3,243,394,268.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**845,000,000.00**	**0.00**	**120,894,268.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	845,000,000.00	0.00	120,894,268.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**0.00**	**3,122,500,000.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	3,122,500,000.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***0.00***	***0.00***	***15,055,000,100.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**15,055,000,100.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**0.00**	**15,055,000,100.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	15,055,000,100.00	0.00	0.00

05170030010	**SUBEB**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***9,306,800,000.00***	***2,397,571,871.03***	***7,120,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***20,800,000.00***	***0.00***	***20,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**20,800,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**20,800,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
12020452	PROCESSING FEES	20,800,000.00	0.00	20,000,000.00	0.00	0.00
13	***AID AND GRANTS***	***200,000,000.00***	***0.00***	***2,500,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**200,000,000.00**	**0.00**	**2,500,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**200,000,000.00**	**0.00**	**2,500,000,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	200,000,000.00	0.00	2,500,000,000.00	0.00	0.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***9,086,000,000.00***	***2,397,571,871.03***	***4,600,000,000.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**9,086,000,000.00**	**2,397,571,871.03**	**4,600,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**9,086,000,000.00**	**2,397,571,871.03**	**4,600,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	9,000,000,000.00	2,305,581,560.35	600,000,000.00	0.00	0.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	86,000,000.00	91,990,310.68	4,000,000,000.00	0.00	0.00

05170080010	**Kano State library Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***70,000.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***70,000.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**
12020440	PARKING FEES	0.00	70,000.00	0.00	0.00	0.00

05170150010	**Science & Technical Schools Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***58,240,000.00***	***55,000,000.00***	***33,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***58,240,000.00***	***55,000,000.00***	***33,000,000.00***	***0.00***	***0.00***

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1202	**NON-TAX REVENUE**	**58,240,000.00**	**55,000,000.00**	**33,000,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**33,280,000.00**	**55,000,000.00**	**0.00**	**0.00**	**0.00**
12020137	TRADE PERMIT LICENSES	33,280,000.00	55,000,000.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**24,960,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
12020434	BUSINESS/TRADE OPERATING FEES	4,160,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	20,800,000.00	0.00	0.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	30,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	3,000,000.00	0.00	0.00

05170160010	**Kano State Private And Voluntary Inst Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***201,593,000.00***	***232,441,607.33***	***250,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***201,593,000.00***	***232,441,607.33***	***250,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**201,593,000.00**	**232,441,607.33**	**250,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**201,593,000.00**	**232,441,607.33**	**250,000,000.00**	**0.00**	**0.00**
12020402	Renewal of Private Schools Registration	201,593,000.00	232,441,607.33	250,000,000.00	0.00	0.00

05170270010	**Kano State Islamic & Qur'anic School Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***39,020,000.00***	***0.00***	***36,210,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***13,520,000.00***	***0.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**13,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**13,520,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	4,160,000.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	9,360,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***25,500,000.00***	***0.00***	***36,210,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**25,500,000.00**	**0.00**	**36,210,000.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**25,500,000.00**	**0.00**	**36,210,000.00**	**0.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	25,500,000.00	0.00	36,210,000.00	0.00	0.00

05690010010	**Ministry for Higher Education**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***41,600,000.00***	***42,666.00***	***4,800,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***41,600,000.00***	***42,666.00***	***4,800,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**41,600,000.00**	**42,666.00**	**4,800,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020414	ACCREDITATION FEES	0.00	0.00	2,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**20,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	20,800,000.00	0.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**20,800,000.00**	**42,666.00**	**2,800,000.00**	**0.00**	**0.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,800,000.00	42,666.00	2,800,000.00	0.00	0.00

05690020010	**College of Education & Preliminary Studies**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***529,521,039.40***	***9,097,582.50***	***6,339,000.00***	***0.00***	***0.00***

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12	*INDEPENDENT REVENUE*	*284,339,000.00*	*9,097,582.50*	*6,339,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**284,339,000.00**	**9,097,582.50**	**6,339,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**196,979,000.00**	**9,097,582.50**	**1,200,000.00**	**0.00**	**0.00**
12020438	TUITION FEES	196,979,000.00	9,097,582.50	1,200,000.00	0.00	0.00
120206	**SALES - GENERAL**	**47,840,000.00**	**0.00**	**2,840,000.00**	**0.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	6,240,000.00	0.00	1,240,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	41,600,000.00	0.00	1,600,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**31,200,000.00**	**0.00**	**1,979,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	31,200,000.00	0.00	1,979,000.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**8,320,000.00**	**0.00**	**320,000.00**	**0.00**	**0.00**
12020906	RENTS ON GOVT. PROPERTIES	8,320,000.00	0.00	320,000.00	0.00	0.00
13	*AID AND GRANTS*	*245,182,039.40*	*0.00*	*0.00*	*0.00*	*0.00*
1302	**GRANTS**	**245,182,039.40**	**0.00**	**0.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**245,182,039.40**	**0.00**	**0.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	245,182,039.40	0.00	0.00	0.00	0.00

05690030010	**RMK College of Basic & Remedial Studies T/Wada**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*37,440,000.00*	*218,250.00*	*33,995,726.10*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*37,440,000.00*	*218,250.00*	*33,995,726.10*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**37,440,000.00**	**218,250.00**	**33,995,726.10**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**37,440,000.00**	**218,250.00**	**30,567,154.67**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	1,714,285.71	0.00	0.00
12020438	TUITION FEES	0.00	0.00	16,777,863.05	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	11,635,005.91	0.00	0.00
12020451	Animal Trade Levy	37,440,000.00	218,250.00	440,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**3,428,571.43**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	0.00	3,428,571.43	0.00	0.00

05690180010	**Kano State Polytechnic**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*599,542,000.00*	*200,418,626.20*	*339,542,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*599,542,000.00*	*200,418,626.20*	*339,542,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**599,542,000.00**	**200,418,626.20**	**339,542,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**569,174,000.00**	**200,418,626.20**	**309,174,000.00**	**0.00**	**0.00**
12020417	TENDER FEES	2,080,000.00	0.00	2,080,000.00	0.00	0.00
12020427	ASSOCIATION FEES	386,134,000.00	200,418,626.20	186,134,000.00	0.00	0.00
12020437	STUDENT REGISTRATION FEES	72,800,000.00	0.00	72,800,000.00	0.00	0.00
12020438	TUITION FEES	108,160,000.00	0.00	48,160,000.00	0.00	0.00
120211	**INVESTMENT INCOME**	**30,368,000.00**	**0.00**	**30,368,000.00**	**0.00**	**0.00**
12021102	DIVIDEND RECEIVED	30,368,000.00	0.00	30,368,000.00	0.00	0.00

05690210010	**Dangote University of Science & Technology (Wudil)**					
Code	**Description**	**2024 Final Budget**	**January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*1,279,754,000.00*	*727,574,914.51*	*656,960,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*979,754,000.00*	*727,574,914.51*	*356,960,000.00*	*0.00*	*0.00*

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1202	**NON-TAX REVENUE**	**979,754,000.00**	**727,574,914.51**	**356,960,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**969,354,000.00**	**706,547,798.00**	**356,960,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	942,938,000.00	706,547,798.00	346,560,000.00	0.00	0.00
12020438	TUITION FEES	26,416,000.00	0.00	10,400,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**10,400,000.00**	**21,027,116.51**	**0.00**	**0.00**	**0.00**
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	10,400,000.00	21,027,116.51	0.00	0.00	0.00
13	***AID AND GRANTS***	***300,000,000.00***	***0.00***	***300,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**300,000,000.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**300,000,000.00**	**0.00**	**300,000,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	0.00	0.00	300,000,000.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	300,000,000.00	0.00	0.00	0.00	0.00

05690280010	**Yusufu Maitama Sule University**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***947,296,000.00***	***1,174,112,090.15***	***893,958,944.77***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***947,296,000.00***	***1,174,112,090.15***	***893,958,944.77***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**947,296,000.00**	**1,174,112,090.15**	**893,958,944.77**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**941,056,000.00**	**1,143,969,155.38**	**828,172,680.20**	**0.00**	**0.00**
12020417	TENDER FEES	224,640,000.00	4,288,800.00	0.00	0.00	0.00
12020419	PROFESSIONAL REGISTRATION FEES	342,000.00	8,730,500.00	0.00	0.00	0.00
12020437	STUDENT REGISTRATION FEES	2,465,000.00	745,473,638.13	800,479,930.20	0.00	0.00
12020438	TUITION FEES	713,609,000.00	385,476,217.25	640,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	13,609,000.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	13,443,750.00	0.00	0.00
120206	**SALES - GENERAL**	**6,240,000.00**	**30,142,934.77**	**0.00**	**0.00**	**0.00**
12020619	SALES OF ID CARDS	6,240,000.00	30,142,934.77	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**65,786,264.57**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	0.00	65,786,264.57	0.00	0.00

05690290010	**Aminu School of Islamic Legal Studies**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***277,510,000.00***	***0.00***	***108,441,479.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***277,510,000.00***	***0.00***	***108,441,479.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**277,510,000.00**	**0.00**	**108,441,479.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**277,510,000.00**	**0.00**	**108,441,479.00**	**0.00**	**0.00**
12020419	PROFESSIONAL REGISTRATION FEES	277,510,000.00	0.00	0.00	0.00	0.00
12020438	TUITION FEES	0.00	0.00	75,985,356.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	32,456,123.00	0.00	0.00

05690300010	**Audu Bako College of Agriculture Danbatta**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***62,403,000.00***	***8,575,993.50***	***73,750,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***62,403,000.00***	***8,575,993.50***	***73,750,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**62,403,000.00**	**8,575,993.50**	**73,750,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**13,048,000.00**	**0.00**	**48,300,000.00**	**0.00**	**0.00**
12020419	PROFESSIONAL REGISTRATION FEES	13,048,000.00	0.00	0.00	0.00	0.00

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12020452	PROCESSING FEES	0.00	0.00	32,500,000.00	0.00	0.00
12020453	SURVEY FEES	0.00	0.00	3,800,000.00	0.00	0.00
12020455	VALUATION FEES	0.00	0.00	8,500,000.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	3,500,000.00	0.00	0.00
120206	**SALES - GENERAL**	**49,355,000.00**	**8,575,993.50**	**24,950,000.00**	**0.00**	**0.00**
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	500,000.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	0.00	2,000,000.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	0.00	450,000.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	49,355,000.00	8,575,993.50	22,000,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	500,000.00	0.00	0.00

05690310010	**Sa'adatu Rimi University Kano**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***2,147,836,708.94***	***90,988,248.00***	***1,144,062,602.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***207,377,000.00***	***90,988,248.00***	***285,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**207,377,000.00**	**90,988,248.00**	**285,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**207,377,000.00**	**90,988,248.00**	**285,000,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	206,500,000.00	0.00	0.00
12020438	TUITION FEES	0.00	0.00	78,500,000.00	0.00	0.00
12020450	Agricultural Product/Produce Sales Fees	206,965,000.00	90,988,248.00	0.00	0.00	0.00
12020451	Animal Trade Levy	412,000.00	0.00	0.00	0.00	0.00
13	***AID AND GRANTS***	***1,940,459,708.94***	***0.00***	***859,062,602.00***	***0.00***	***0.00***
1302	**GRANTS**	**1,940,459,708.94**	**0.00**	**859,062,602.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**1,940,459,708.94**	**0.00**	**859,062,602.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	1,940,459,708.94	0.00	859,062,602.00	0.00	0.00

05690490010	**School of Aquisition Centre Kano**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***286,000,000.00***	***36,000.00***	***0.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***286,000,000.00***	***36,000.00***	***0.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**286,000,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**286,000,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	286,000,000.00	36,000.00	0.00	0.00	0.00

05690500010	**Ghari College of Education & Preliminary Studies**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***12,750,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***12,750,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**12,750,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	5,250,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	2,500,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
12020799	OTHER EARNINGS	0.00	0.00	5,000,000.00	0.00	0.00

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05210010010	Ministry of Health					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*2,618,737,000.00*	*139,764,174.02*	*2,377,479,190.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*543,737,000.00*	*139,764,174.02*	*361,616,690.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**543,737,000.00**	**139,764,174.02**	**361,616,690.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**27,500,000.00**	**0.00**	**0.00**
12020134	PRIVATE SCHOOLS LICENSES	0.00	0.00	25,000,000.00	0.00	0.00
12020136	HEALTH FACILITIES LICENSES	0.00	0.00	2,500,000.00	0.00	0.00
120204	**FEES - GENERAL**	**362,737,000.00**	**133,327,930.01**	**252,116,690.00**	**0.00**	**0.00**
12020403	Patent Medicine Licensing Fees	0.00	0.00	3,301,000.00	0.00	0.00
12020417	TENDER FEES	0.00	0.00	25,000,000.00	0.00	0.00
12020425	MEDICAL CONSULTANCY FEES	19,684,000.00	14,333,384.08	0.00	0.00	0.00
12020427	ASSOCIATION FEES	254,194,000.00	6,658,224.63	35,000,000.00	0.00	0.00
12020435	INSPECTION FEES	20,384,000.00	9,098,161.15	0.00	0.00	0.00
12020437	STUDENT REGISTRATION FEES	25,000,000.00	1,690,538.00	0.00	0.00	0.00
12020438	TUITION FEES	22,675,000.00	101,547,622.15	0.00	0.00	0.00
12020440	PARKING FEES	0.00	0.00	3,000,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	141,719,690.00	0.00	0.00
12020448	BUILDING PLAN APPROVAL FEES	20,800,000.00	0.00	0.00	0.00	0.00
12020450	Agricultural Product/Produce Sales Fees	0.00	0.00	25,596,000.00	0.00	0.00
12020452	PROCESSING FEES	0.00	0.00	18,500,000.00	0.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	0.00	0.00	32,000,000.00	0.00	0.00
120206	**SALES - GENERAL**	**25,000,000.00**	**1,278,188.01**	**0.00**	**0.00**	**0.00**
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	25,000,000.00	1,278,188.01	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**156,000,000.00**	**5,158,056.00**	**50,000,000.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	156,000,000.00	5,158,056.00	0.00	0.00	0.00
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	0.00	50,000,000.00	0.00	0.00
13	*AID AND GRANTS*	*2,075,000,000.00*	*0.00*	*2,015,862,500.00*	*0.00*	*0.00*
1302	**GRANTS**	**2,075,000,000.00**	**0.00**	**2,015,862,500.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**2,075,000,000.00**	**0.00**	**705,862,500.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	2,075,000,000.00	0.00	705,862,500.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**0.00**	**1,310,000,000.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	1,310,000,000.00	0.00	0.00

05210030010	H.M.B. (HQ and Zones)					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*1,168,645,000.00*	*92,637,941.20*	*560,645,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*1,168,645,000.00*	*92,637,941.20*	*560,645,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**1,168,645,000.00**	**92,637,941.20**	**560,645,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**153,560,000.00**	**9,098,161.15**	**15,560,000.00**	**0.00**	**0.00**
12020428	BIRTH & DEATH REGISTRATION FEES	153,560,000.00	9,098,161.15	15,560,000.00	0.00	0.00
120206	**SALES - GENERAL**	**149,202,000.00**	**59,802,419.05**	**14,202,000.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	149,202,000.00	59,802,419.05	0.00	0.00	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	0.00	14,202,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**865,883,000.00**	**23,737,361.00**	**530,883,000.00**	**0.00**	**0.00**

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12020701	EARNINGS FROM CONSULTANCY SERVICES	19,572,000.00	0.00	19,572,000.00	0.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	520,413,000.00	16,492,868.00	2,702,000.00	0.00	0.00
12020712	EARNINGS FROM DRF SERVICE ACCOUNT	0.00	0.00	247,711,000.00	0.00	0.00
12020714	EARNINGS FROM LOST OF GATE PASS	29,952,000.00	6,684,700.00	0.00	0.00	0.00
12020720	EARNING FROM 10% NHIS /KSCHMA	3,864,000.00	0.00	0.00	0.00	0.00
12020721	EARNINGS FROM EYE CLINIC SERVICES	124,800,000.00	0.00	0.00	0.00	0.00
12020722	EARNING FROM ICU SERVICES	0.00	0.00	80,760,000.00	0.00	0.00
12020724	EARNING FROM SCANNING SERVICES	0.00	0.00	12,480,000.00	0.00	0.00
12020725	EARNING FRON MATUARY SERVICES	0.00	0.00	50,736,000.00	0.00	0.00
12020726	EARNING FROM THEATRE SERCICES	0.00	0.00	17,522,000.00	0.00	0.00
12020727	EARNING FROM SCBU SERVICES (SPECIAL CARE BABY UNIT)	0.00	0.00	70,736,000.00	0.00	0.00
12020732	PATIENT ADMISSION SERVICE	149,760,000.00	0.00	3,864,000.00	0.00	0.00
12020734	EARNING FROM PHARMACY COMPOUNDING	17,522,000.00	559,793.00	0.00	0.00	0.00
12020735	EARNING FROM PUBLIC CONVENIENCES	0.00	0.00	24,800,000.00	0.00	0.00

05210030020	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***949,813,676.66***	***0.00***	***673,691,676.66***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***269,122,000.00***	***0.00***	***400,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**269,122,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**269,122,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	269,122,000.00	0.00	400,000,000.00	0.00	0.00
13	***AID AND GRANTS***	***680,691,676.66***	***0.00***	***273,691,676.66***	***0.00***	***0.00***
1301	**AID**	**407,000,000.00**	**0.00**	**273,691,676.66**	**0.00**	**0.00**
130102	**FOREIGN AIDS**	**407,000,000.00**	**0.00**	**273,691,676.66**	**0.00**	**0.00**
13010202	CAPITAL FOREIGN AIDS	407,000,000.00	0.00	273,691,676.66	0.00	0.00
1302	**GRANTS**	**273,691,676.66**	**0.00**	**0.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**273,691,676.66**	**0.00**	**0.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	273,691,676.66	0.00	0.00	0.00	0.00

05210040010	**College of Nursing & Mid-Wifery Board**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***104,988,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***104,988,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**104,988,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**104,988,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	10,000,000.00	0.00	0.00
12020440	PARKING FEES	0.00	0.00	150,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	12,500,000.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	82,338,000.00	0.00	0.00

05210040050	**School of Post Basic Mid Wifery Gezawa**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**

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120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	0.00	2,000,000.00	0.00	0.00

05210040060	**School of Nursing Madobi**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	2,000,000.00	0.00	0.00

05210040070	**School of Post Basic Anesthesia**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	2,000,000.00	0.00	0.00

05210200010	**School of Hygiene**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***2,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	0.00	2,000,000.00	0.00	0.00

05210300010	**School of Health Technology Bebeji**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***233,000,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***233,000,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**233,000,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**233,000,000.00**	**0.00**	**0.00**
12020482	OTHER FEES	0.00	0.00	233,000,000.00	0.00	0.00

05210400010	**School Health Technology Kano**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
1	***REVENUE***	***0.00***	***0.00***	***182,560,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***182,560,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**182,560,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**182,560,000.00**	**0.00**	**0.00**
12020437	STUDENT REGISTRATION FEES	0.00	0.00	146,360,000.00	0.00	0.00
12020441	APPLICATIONS FORMS & FEES	0.00	0.00	20,200,000.00	0.00	0.00
12020482	OTHER FEES	0.00	0.00	16,000,000.00	0.00	0.00

05210050010	**Primary Health Care Mgt. Board (PHCMB)**					

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Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*1,227,666,400.00*	*0.00*	*1,108,187,220.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*1,227,666,400.00*	*0.00*	*1,108,187,220.00*	*0.00*	*0.00*
1302	**GRANTS**	**1,227,666,400.00**	**0.00**	**1,108,187,220.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**672,250,000.00**	**0.00**	**525,000,000.00**	**0.00**	**0.00**
13020102	CAPITAL DOMESTIC GRANTS FROM FGN	672,250,000.00	0.00	210,000,000.00	0.00	0.00
13020104	CAPITAL GRANT FROM LGAs	0.00	0.00	315,000,000.00	0.00	0.00
130202	**FOREIGN GRANTS**	**555,416,400.00**	**0.00**	**583,187,220.00**	**0.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	555,416,400.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	583,187,220.00	0.00	0.00

05210080010	CONTRIBUTORY HEALTH MGT					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*0.00*	*0.00*	*4,604,055,482.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*0.00*	*0.00*	*4,604,055,482.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**0.00**	**4,604,055,482.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**4,604,055,482.00**	**0.00**	**0.00**
13020104	CAPITAL GRANT FROM LGAs	0.00	0.00	2,500,000,000.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	0.00	0.00	2,104,055,482.00	0.00	0.00

05210090010	KHETFUND					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*0.00*	*0.00*	*3,695,876,962.00*	*0.00*	*0.00*
13	*AID AND GRANTS*	*0.00*	*0.00*	*3,695,876,962.00*	*0.00*	*0.00*
1302	**GRANTS**	**0.00**	**0.00**	**3,695,876,962.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**3,695,876,962.00**	**0.00**	**0.00**
13020104	CAPITAL GRANT FROM LGAs	0.00	0.00	3,695,876,962.00	0.00	0.00

05210110010	Private Health Institutions Management Agency					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*150,000,000.00*	*5,093,921.00*	*8,732,436.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*150,000,000.00*	*5,093,921.00*	*8,732,436.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**150,000,000.00**	**5,093,921.00**	**8,732,436.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**150,000,000.00**	**5,093,921.00**	**8,732,436.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	150,000,000.00	5,093,921.00	8,732,436.00	0.00	0.00

05210130010	Drugs Management & Consumable Supply Agency (Drugs Management Agency)					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
1	*REVENUE*	*100,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*100,000,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**100,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020707	EARNINGS FROM MEDICAL SERVICES	100,000,000.00	0.00	0.00	0.00	0.00

05350010010	Ministry of Environment & Climate Change					
Code	Description	2024 Final Budget	e January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging

KANO STATE
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1	*REVENUE*	*29,299,000.00*	*787,000.00*	*29,299,000.00*	*0.00*	*14,351,000.00*
12	*INDEPENDENT REVENUE*	*29,299,000.00*	*787,000.00*	*29,299,000.00*	*0.00*	*14,351,000.00*
1202	**NON-TAX REVENUE**	**29,299,000.00**	**787,000.00**	**29,299,000.00**	**0.00**	**14,351,000.00**
120204	**FEES - GENERAL**	**26,220,000.00**	**787,000.00**	**26,220,000.00**	**0.00**	**14,351,000.00**
12020420	ENVIRONMENTAL IMPACT ASSESSMENT FEES	14,351,000.00	787,000.00	14,351,000.00	0.00	14,351,000.00
12020443	Telecummunication Charges/ Fees	11,869,000.00	0.00	11,869,000.00	0.00	0.00
120205	**FINES - GENERAL**	**1,236,000.00**	**0.00**	**1,236,000.00**	**0.00**	**0.00**
12020501	FINES/PENALTIES	1,236,000.00	0.00	1,236,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**1,843,000.00**	**0.00**	**1,843,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,843,000.00	0.00	1,843,000.00	0.00	0.00

05350020010	**Refuse Management & Sanitation Board (REMASAB)**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*30,000,000.00*	*5,246,757.00*	*10,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*30,000,000.00*	*5,246,757.00*	*10,000,000.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**30,000,000.00**	**5,246,757.00**	**10,000,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**30,000,000.00**	**5,246,757.00**	**10,000,000.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	15,000,000.00	5,246,757.00	10,000,000.00	0.00	0.00
12020717	EARNINGS FROM DIALYSIS SERVICES	15,000,000.00	0.00	0.00	0.00	0.00

05350060010	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*1,119,437,246.96*	*0.00*	*1,426,000,000.00*	*0.00*	*0.00*
14	*CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS*	*1,119,437,246.96*	*0.00*	*1,426,000,000.00*	*0.00*	*0.00*
1403	**LOANS/ BORROWINGS RECEIPT**	**1,119,437,246.96**	**0.00**	**1,426,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**1,119,437,246.96**	**0.00**	**1,426,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,119,437,246.96	0.00	1,426,000,000.00	0.00	0.00

05510010010	**Ministry for Local Government**					
Code	**Description**	**2024 Final Budget**	**e January to September**	**2025 Approved Budget**	**: Change Mitigation Tagging**	**Change Adaptation Tagging**
1	*REVENUE*	*7,408,300,151.04*	*8,200,755,155.75*	*5,800,000,000.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*31,200,000.00*	*0.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**31,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
120206	**SALES - GENERAL**	**31,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	31,200,000.00	0.00	0.00	0.00	0.00
13	*AID AND GRANTS*	*7,377,100,151.04*	*8,200,755,155.75*	*5,800,000,000.00*	*0.00*	*0.00*
1302	**GRANTS**	**7,377,100,151.04**	**8,200,755,155.75**	**5,800,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**7,377,100,151.04**	**8,200,755,155.75**	**5,800,000,000.00**	**0.00**	**0.00**
13020103	CURRENT GRANT FROM LGAs	0.00	0.00	0.00	0.00	0.00
13020104	CAPITAL GRANT FROM LGAs	5,167,100,151.04	6,154,448,839.27	5,800,000,000.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	200,000,000.00	0.00	0.00	0.00	0.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	2,010,000,000.00	2,046,306,316.48	0.00	0.00	0.00

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011100100100	Government House					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,225,022,732.14***	***3,943,989,328.63***	***18,462,425,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***102,553,262.59***	***53,360,936.74***	***139,002,000.00***	***0.00***	***0.00***
2101	**SALARY**	**102,553,262.59**	**53,360,936.74**	**89,823,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**102,553,262.59**	**53,360,936.74**	**89,823,000.00**	**0.00**	**0.00**
21010101	SALARY	102,553,262.59	53,360,936.74	89,823,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**49,179,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**35,056,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,505,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	14,022,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	10,516,800.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	7,011,200.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**14,123,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	14,123,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,093,469,469.55***	***3,618,220,317.00***	***8,323,423,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,015,883,263.46**	**3,337,757,542.00**	**5,123,423,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**33,193,054.07**	**6,778,596.00**	**350,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,275,862.07	1,820,000.00	200,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,917,192.00	4,958,596.00	150,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**54,135,172.41**	**17,640,000.00**	**37,760,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	3,879,310.34	400,000.00	3,104,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,583,448.28	2,240,000.00	26,000,000.00	0.00	0.00
22020205	WATER RATES	31,034,482.76	15,000,000.00	4,656,000.00	0.00	0.00
22020209	OTHER UTILITIES	11,637,931.03	0.00	4,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**639,693,401.24**	**573,833,000.00**	**446,312,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,103,448.28	405,000.00	90,000,000.00	0.00	0.00
22020302	BOOKS	44,326,564.00	22,163,282.00	20,552,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	190,564,000.00	136,287,600.00	4,656,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	390,837,320.00	406,429,660.00	3,104,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,551,724.14	0.00	20,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,655,172.41	8,547,458.00	8,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	4,655,172.41	0.00	300,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**101,413,793.11**	**262,161,175.00**	**248,333,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,551,724.14	495,500.00	100,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	47,327,586.21	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,206,896.55	2,461,700.00	62,333,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,103,448.28	7,806,000.00	15,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,431,034.48	37,671,875.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	38,793,103.45	213,726,100.00	11,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**6,507,000.00**	**3,553,500.00**	**50,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	6,507,000.00	3,553,500.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**155,172,413.79**	**25,012,949.00**	**1,000,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	155,172,413.79	25,012,949.00	1,000,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**529,769,585.18**	**239,787,115.00**	**75,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,103,448.28	0.00	30,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020803	PLANT / GENERATOR FUEL COST	449,079,930.00	239,787,115.00	30,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	77,586,206.90	0.00	15,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,495,998,843.66**	**2,208,991,207.00**	**2,916,018,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	775,860.07	51,911,802.57	100,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	31,034,482.76	145,333,550.00	200,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	77,586,206.90	585,100,902.50	800,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	11,637,931.03	1,545,760.00	11,638,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,013,448.28	84,078,017.75	1,500,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	4,051,724.14	0.00	3,880,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,879,310.34	164,466,243.05	250,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS			50,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**77,586,206.09**	**280,462,775.00**	**3,200,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**77,586,206.09**	**280,462,775.00**	**3,200,000,000.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	77,586,206.09	280,462,775.00	3,200,000,000.00	0.00	0.00

011100100200	**Deputy Governor's Office**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***4,131,060,191.38***	***1,615,777,094.24***	***1,935,473,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***102,573,699.50***	***21,665,258.80***	***55,903,000.00***	***0.00***	***0.00***
2101	**SALARY**	**76,625,741.98**	**14,184,081.10**	**32,619,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**76,625,741.98**	**14,184,081.10**	**32,619,000.00**	**0.00**	**0.00**
21010101	SALARY	76,625,741.98	14,184,081.10	32,619,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**25,947,957.52**	**7,481,177.70**	**23,284,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**18,613,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,861,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	7,445,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	5,583,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	3,722,600.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**25,947,957.52**	**7,481,177.70**	**4,671,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	25,947,957.52	7,481,177.70	4,671,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,928,486,491.88***	***1,556,087,575.44***	***867,070,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,928,486,491.88**	**1,556,087,575.44**	**867,070,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,719,970,824.00**	**1,005,147,991.50**	**500,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,424,301,183.00	923,161,591.50	100,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	145,256,800.00	81,986,400.00	200,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	150,412,841.00	0.00	200,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,263,000.00**	**0.00**	**5,264,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	2,631,500.00	0.00	2,632,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,631,500.00	0.00	2,632,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**73,157,130.00**	**11,395,000.00**	**34,404,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,420,530.00	0.00	2,421,000.00	0.00	0.00
22020302	BOOKS	11,578,900.00	0.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,100,000.00	4,050,000.00	1,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	14,736,700.00	0.00	14,737,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,690,000.00	7,345,000.00	6,632,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,631,000.00	0.00	4,614,000.00	0.00	0.00

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220204	**MAINTENANCE SERVICES - GENERAL**	**20,787,950.00**	**2,023,000.00**	**32,894,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,473,000.00	2,023,000.00	23,210,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,631,500.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,052,450.00	0.00	6,053,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,631,000.00	0.00	2,631,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**11,263,000.00**	**5,000,000.00**	**22,210,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	11,263,000.00	5,000,000.00	22,210,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**108,887,000.00**	**49,705,850.00**	**22,367,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	22,367,000.00	6,445,850.00	22,367,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	86,520,000.00	43,260,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**989,157,587.88**	**482,815,733.94**	**249,931,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	6,263,120.00	1,500,000.00	17,235,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,263,000.00	0.00	20,263,000.00	0.00	0.00
22021007	WELFARE PACKAGES	799,804,000.00	399,902,000.00	112,433,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	162,827,467.88	81,413,733.94	100,000,000.00	0.00	0.00

011100800100	**Kano State Emergency Relief & Rehabilitation Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,907,953,380.47***	***529,202,892.51***	***1,847,696,000.00***	***221,822,000.00***	***34,880,000.00***
21	***PERSONNEL COST***	***158,268,380.47***	***82,203,542.51***	***214,003,000.00***	***0.00***	***0.00***
2101	**SALARY**	**123,746,347.50**	**64,212,888.76**	**167,829,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**123,746,347.50**	**64,212,888.76**	**167,829,000.00**	**0.00**	**0.00**
21010101	SALARY	123,746,347.50	64,212,888.76	167,829,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**34,522,032.97**	**17,990,653.75**	**46,174,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**18,530,155.65**	**9,732,985.00**	**24,791,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	2,479,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	9,916,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	7,437,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	4,958,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	18,530,155.65	9,732,985.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**15,991,877.32**	**8,257,668.75**	**21,383,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	15,991,877.32	8,257,668.75	21,383,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***200,105,000.00***	***128,599,350.00***	***169,310,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**200,105,000.00**	**128,599,350.00**	**169,310,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**33,447,550.00**	**800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	33,447,550.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0.00	300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,100,000.00**	**0.00**	**1,100,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**162,000,000.00**	**80,000,000.00**	**104,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	0.00	1,600,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	400,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	2,000,000.00	0.00	0.00

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22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	160,000,000.00	80,000,000.00	100,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,905,000.00**	**0.00**	**11,810,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	0.00	800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	0.00	2,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	230,000.00	0.00	460,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,075,000.00	0.00	6,150,000.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	3,000,000.00	0.00	6,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,200,000.00**	**15,151,800.00**	**2,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	200,000.00	15,151,800.00	400,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**16,600,000.00**	**1,120,000.00**	**29,200,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	11,200,000.00	1,120,000.00	11,400,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	200,000.00	0.00	400,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0.00	9,000,000.00		
011100900100	**Guidance and Counselling Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***174,152,315.05***	***11,486,799.91***	***213,703,514.22***	***0.00***	***0.00***
21	***PERSONNEL COST***	***20,821,315.05***	***9,886,799.91***	***26,153,000.00***	***0.00***	***0.00***
2101	**SALARY**	**13,696,429.42**	**7,174,677.90**	**19,065,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**13,696,429.42**	**7,174,677.90**	**19,065,000.00**	**0.00**	**0.00**
21010101	SALARY	13,696,429.42	7,174,677.90	19,065,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**7,124,885.63**	**2,712,122.01**	**7,088,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**4,796,492.64**	**1,492,426.77**	**3,847,000.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	0.00	2,624,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,223,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	4,796,492.64	1,492,426.77	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,328,393.00**	**1,219,695.24**	**3,241,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,328,393.00	1,219,695.24	3,241,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***72,331,000.00***	***1,600,000.00***	***113,800,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**72,331,000.00**	**1,600,000.00**	**113,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**63,931,000.00**	**1,600,000.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	63,931,000.00	1,600,000.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020202	TELEPHONE CHARGES	500,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**700,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0.00	400,000.00	0.00	0.00
22020302	BOOKS	400,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,600,000.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	0.00	300,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	300,000.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**300,000.00**	**0.00**	**101,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	300,000.00	0.00	101,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,500,000.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,500,000.00	0.00	700,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	700,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,400,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	700,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	700,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,400,000.00**	**0.00**	**6,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	0.00	400,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	1,000,000.00	0.00	5,000,000.00	0.00	0.00

011101100100	**Public Complaint & Anti-Corruption Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***608,003,406.98***	***96,367,230.33***	***923,284,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***160,620,270.50***	***84,859,230.33***	***230,610,000.00***	***0.00***	***0.00***
2101	**SALARY**	**113,858,144.04**	**60,375,013.01**	**165,481,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**113,858,144.04**	**60,375,013.01**	**165,481,000.00**	**0.00**	**0.00**
21010101	SALARY	113,858,144.04	60,375,013.01	165,481,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**46,762,126.45**	**24,484,217.31**	**65,129,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**27,760,020.92**	**14,395,320.07**	**37,405,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,740,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	14,962,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	11,221,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	7,481,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	27,760,020.92	14,395,320.07	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,002,105.53**	**10,088,897.25**	**27,724,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,002,105.53	10,088,897.25	27,724,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***346,883,136.49***	***11,508,000.00***	***609,174,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**346,883,136.49**	**11,508,000.00**	**609,174,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,810,922.15**	**11,508,000.00**	**42,764,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	0.00	6,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,416,000.00	6,608,000.00	30,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,994,922.15	4,900,000.00	6,764,000.00	0.00	0.00

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220202	**UTILITIES - GENERAL**	**27,301,693.91**	**0.00**	**4,937,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	1,764,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	10,301,693.91	0.00	1,909,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,000,000.00	0.00	382,000.00	0.00	0.00
22020209	OTHER UTILITIES	9,000,000.00	0.00	882,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**17,461,010.41**	**0.00**	**13,491,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,254,234.77	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	2,500,000.00	0.00	764,000.00	0.00	0.00
22020303	NEWSPAPERS	1,500,000.00	0.00	1,909,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	2,603,387.82	0.00	1,909,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,603,387.82	0.00	3,909,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**200,784,102.20**	**0.00**	**25,255,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,923,501.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,254,234.77	0.00	1,382,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,254,234.77	0.00	5,909,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	124,130,782.47	0.00	1,909,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,721,349.19	0.00	3,764,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	52,500,000.00	0.00	2,291,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,603,387.82**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,603,387.82	0.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**8,500,000.00**	**0.00**	**43,909,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	8,500,000.00	0.00	43,909,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**48,508,468.73**	**0.00**	**353,818,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	3,603,387.00	0.00	1,909,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	41,000,000.00	0.00	1,909,000.00	0.00	0.00
22020703	LEGAL SERVICES	3,905,081.73	0.00	350,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,508,469.54**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,508,469.54	0.00	15,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,405,081.73**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	0.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	25,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,905,081.73	0.00	30,000,000.00	0.00	0.00

011101300100	**Council Affairs Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***518,330,463.95***	***81,127,800.00***	***374,710,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00

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22	***OTHER RECURRENT COSTS***	***488,330,463.95***	***81,127,800.00***	***90,210,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**488,330,463.95**	**81,127,800.00**	**90,210,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,767,312.93**	**2,500,000.00**	**4,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,254,234.77	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,500,000.00	2,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,513,078.16	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**264,053,963.36**	**0.00**	**1,080,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	20,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	144,000,000.00	0.00	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000,000.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	72,000,000.00	0.00	250,000.00	0.00	0.00
22020205	WATER RATES	1,145,236.26	0.00	60,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	16,908,727.10	0.00	400,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,371,417.56**	**0.00**	**44,180,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,763,490.84	0.00	40,000,000.00	0.00	0.00
22020302	BOOKS	1,763,490.84	0.00	60,000.00	0.00	0.00
22020303	NEWSPAPERS	1,908,727.10	0.00	150,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	381,745.42	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	881,745.42	0.00	1,200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,908,727.10	0.00	2,200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	763,490.84	0.00	370,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**69,813,526.72**	**60,762,800.00**	**4,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,908,727.10	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,908,727.10	2,800,000.00	350,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,908,727.10	27,610,000.00	600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	60,705,600.00	30,352,800.00	1,300,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,381,745.42	0.00	450,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**5,908,727.10**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,908,727.10	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,908,727.10**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,908,727.10	0.00	10,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,763,490.84**	**0.00**	**30,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,763,490.84	0.00	30,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**111,743,298.34**	**17,865,000.00**	**25,220,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,290,472.52	0.00	20,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,552,285.62	0.00	1,200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	35,730,000.00	17,865,000.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,908,727.10	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,908,727.10	0.00	270,000.00	0.00	0.00
22021007	WELFARE PACKAGES	40,083,269.17	0.00	750,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,269,816.83	0.00	1,500,000.00	0.00	0.00

011101400100	**Community Re-orientation Council**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***139,964,648.24***	***23,535,855.00***	***1,775,010,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***69,964,648.24***	***23,535,855.00***	***25,010,000.00***	***0.00***	***0.00***

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2202	**OVERHEAD COST**	**69,964,648.24**	**23,535,855.00**	**25,010,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**12,195,197.76**	**0.00**	**2,820,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,560,289.35	0.00	1,257,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,634,908.41	0.00	1,563,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**19,879,450.48**	**0.00**	**1,877,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	15,809,450.48	0.00	157,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	0.00	157,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	0.00	63,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	875,000.00	0.00	0.00
22020205	WATER RATES	20,000.00	0.00	125,000.00	0.00	0.00
22020209	OTHER UTILITIES	50,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,010,000.00**	**0.00**	**2,813,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0.00	1,125,000.00	0.00	0.00
22020302	BOOKS	250,000.00	0.00	125,000.00	0.00	0.00
22020303	NEWSPAPERS	60,000.00	0.00	125,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	400,000.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	1,188,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,110,000.00**	**0.00**	**1,316,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000.00	0.00	219,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0.00	313,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0.00	157,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	313,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0.00	157,000.00	0.00	0.00
22020407	MAINTENANCE OF AIRCRAFTS	300,000.00	0.00	157,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,200,000.00**	**0.00**	**2,338,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,200,000.00	0.00	2,338,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,700,000.00**	**0.00**	**3,751,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	250,000.00	0.00	1,250,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	450,000.00	0.00	1,563,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	938,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**29,870,000.00**	**23,535,855.00**	**10,095,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	300,000.00	0.00	1,250,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	313,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	19,888,900.00	3,125,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	70,000.00	0.00	1,325,000.00	0.00	0.00
22021007	WELFARE PACKAGES	18,000,000.00	3,646,955.00	332,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,250,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	2,500,000.00	0.00	0.00

011103700100	**Pilgrim Welfare Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***740,087,461.66***	***312,056,350.50***	***3,084,473,665.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***67,050,899.66***	***33,698,069.50***	***88,975,000.00***	***0.00***	***0.00***
2101	**SALARY**	**46,608,068.63**	**24,334,837.04**	**64,233,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**46,608,068.63**	**24,334,837.04**	**64,233,000.00**	**0.00**	**0.00**
21010101	SALARY	46,608,068.63	24,334,837.04	64,233,000.00	0.00	0.00

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2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**20,442,831.03**	**9,363,232.45**	**24,742,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**12,433,500.89**	**5,181,201.61**	**13,702,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,370,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	5,480,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	4,110,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,740,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	12,433,500.89	5,181,201.61	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**8,009,330.14**	**4,182,030.84**	**11,040,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	8,009,330.14	4,182,030.84	11,040,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***601,036,562.00***	***278,358,281.00***	***2,764,247,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**599,036,562.00**	**278,358,281.00**	**563,247,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,020,000.00**	**0.00**	**41,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	270,000.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	450,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**30,793,750.00**	**19,800,000.00**	**17,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	27,600,000.00	19,800,000.00	3,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,256,250.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,562,500.00	0.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	156,250.00	0.00	5,000,000.00	0.00	0.00
22020205	WATER RATES	156,250.00	0.00	1,500,000.00	0.00	0.00
22020209	OTHER UTILITIES	62,500.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,875,000.00**	**0.00**	**35,125,000.00**	**0.00**	**0.00**
22020302	BOOKS	875,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,000.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	1,125,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,125,000.00	0.00	2,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	125,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	125,000.00	0.00	24,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,437,500.00**	**0.00**	**43,811,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,187,500.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	218,750.00	0.00	5,480,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	312,500.00	0.00	4,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	156,250.00	0.00	1,500,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	312,500.00	0.00	20,331,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**156,250.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	156,250.00	0.00	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,306,250.00**	**0.00**	**41,698,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	156,250.00	0.00	150,000.00	0.00	0.00
22020602	OFFICE RENT	2,337,500.00	0.00	11,498,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	1,250,000.00	0.00	30,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,562,500.00	0.00	50,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,500,000.00**	**0.00**	**6,750,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	937,500.00	0.00	250,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,250,000.00	0.00	5,000,000.00	0.00	0.00

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22020703	LEGAL SERVICES	312,500.00	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,781,250.00**	**0.00**	**23,313,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,125,000.00	0.00	19,163,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,325,000.00	0.00	4,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	331,250.00	0.00	150,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,250,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,250,000.00	0.00	1,200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**547,916,562.00**	**258,558,281.00**	**342,850,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,500,000.00	1,600,000.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	518,916,562.00	256,958,281.00	10,600,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	4,000,000.00	0.00	250,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS			300,000,000.00		
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**1,000,000.00**	**0.00**	**2,200,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**1,000,000.00**	**0.00**	**2,200,000,000.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	0.00	2,200,000,000.00	0.00	0.00

011105700100	**Research & Documentation Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***42,622,133.10***	***7,500,000.00***	***287,402,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***38,622,133.10***	***7,500,000.00***	***269,002,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**36,426,987.83**	**7,500,000.00**	**219,002,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**29,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	9,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	800,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,000,000.00**	**0.00**	**110,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	100,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,000,000.00**	**0.00**	**6,002,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,436,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	1,033,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	1,033,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	20,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**9,000,000.00**	**7,500,000.00**	**10,000,000.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	9,000,000.00	7,500,000.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,963,430.18**	**0.00**	**10,000,000.00**	**0.00**	**0.00**

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22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,463,430.18	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**14,463,557.65**	**0.00**	**33,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	585,372.07	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,975,662.61	0.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	800,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,926,860.36	0.00	200,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,975,662.61	0.00	20,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,195,145.27**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,195,145.27**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,195,145.27	0.00	50,000,000.00	0.00	0.00

011105800100	**Protocol Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***643,043,979.90***	***110,055,144.83***	***5,506,011,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***236,697,372.52***	***11,669,144.83***	***31,119,000.00***	***0.00***	***0.00***
2101	**SALARY**	**143,541,122.27**	**8,381,058.93**	**22,350,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**143,541,122.27**	**8,381,058.93**	**22,350,000.00**	**0.00**	**0.00**
21010101	SALARY	143,541,122.27	8,381,058.93	22,350,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**93,156,250.25**	**3,288,085.90**	**8,769,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**71,859,299.46**	**1,863,305.88**	**4,969,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	496,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	1,987,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	1,490,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	993,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	71,859,299.46	1,863,305.88	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**21,296,950.79**	**1,424,780.02**	**3,800,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	21,296,950.79	1,424,780.02	3,800,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***406,346,607.38***	***98,386,000.00***	***5,474,892,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**406,346,607.38**	**98,386,000.00**	**5,474,892,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,750,063.73**	**0.00**	**2,440,928,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	641,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,048,802.25	0.00	1,017,232,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	750,000.00	0.00	1,281,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,951,261.48	0.00	1,421,774,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**15,597,604.50**	**1,800,000.00**	**16,299,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	9,000,000.00	1,800,000.00	321,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	4,802,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	321,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,926,860.36	0.00	641,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,170,744.14	0.00	10,214,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**137,634,939.15**	**21,284,000.00**	**55,516,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	931,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	203,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,463,430.18	0.00	641,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	93,171,508.97	1,300,000.00	641,000.00	0.00	0.00

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22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,000,000.00	0.00	50,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	2,500,000.00	19,984,000.00	3,100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**206,459,984.62**	**61,232,000.00**	**17,361,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	0.00	641,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0.00	13,206,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,524,000.00	5,762,000.00	193,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	190,000,000.00	55,470,000.00	321,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,435,984.62	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020502	INTERNATIONAL TRAINING	2,500,000.00	0.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,032,007.69**	**0.00**	**385,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,032,007.69	0.00	385,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,032,007.69**	**1,000,000.00**	**1,709,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,032,007.69	0.00	1,068,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	1,000,000.00	0.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	2,000,000.00	0.00	641,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**5,000,000.00**	**1,500,000.00**	**129,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	1,500,000.00	129,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**23,340,000.00**	**11,570,000.00**	**2,939,565,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	6,000,000.00	0.00	177,117,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	321,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	0.00	897,000.00	0.00	0.00
22021007	WELFARE PACKAGES	9,140,000.00	6,570,000.00	1,014,012,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000.00	0.00	707,580,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	5,300,000.00	5,000,000.00	1,039,638,000.00	0.00	0.00

011105900100	**Servicom Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,232,488,208.62***	***1,200,244,908.50***	***48,945,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,232,488,208.62***	***1,200,244,908.50***	***48,945,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,232,488,208.62**	**1,200,244,908.50**	**48,945,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,348,354,866.77**	**694,680,208.50**	**3,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	500,000.00	1,200,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	640,255.59	26,963,158.50	800,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,334,434,100.00	667,217,050.00	500,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,280,511.18	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**833,694,172.53**	**414,126,000.00**	**1,930,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	828,252,000.00	414,126,000.00	700,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	320,127.80	0.00	450,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,801,916.93	0.00	500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	320,127.80	0.00	280,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,134,185.30**	**5,000,000.00**	**3,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	640,255.59	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	10,213,418.53	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,280,511.18	5,000,000.00	500,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220204	**MAINTENANCE SERVICES - GENERAL**	**33,292,715.65**	**35,650,700.00**	**5,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	512,204.47	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	640,255.59	0.00	250,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,255.59	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000,000.00	34,795,700.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	855,000.00	350,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**640,255.59**	**0.00**	**10,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	640,255.59	0.00	10,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**768,306.71**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	768,306.71	0.00	2,500,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**192,076.68**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	192,076.68	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,411,629.39**	**50,788,000.00**	**22,515,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	320,127.80	0.00	150,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	1,050,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	640,255.59	0.00	4,250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	384,153.35	0.00	2,065,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,067,092.65	50,788,000.00	15,000,000.00	0.00	0.00

011106000100	**Kano state Liaison Office - Abuja**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***3,556,708,524.93***	***1,755,656,576.00***	***4,957,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,556,708,524.93***	***1,755,656,576.00***	***4,957,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,556,708,524.93**	**1,755,656,576.00**	**4,957,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**320,127.80**	**0.00**	**619,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	320,127.80	0.00	619,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**48,145,245.13**	**0.00**	**868,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	640,255.59	0.00	186,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	128,051.12	0.00	186,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	46,160,325.00	0.00	186,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	320,127.80	0.00	155,000.00	0.00	0.00
22020205	WATER RATES	896,485.62	0.00	155,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,503,313,152.00**	**1,755,656,576.00**	**1,240,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	520,600,000.00	260,300,000.00	372,000.00	0.00	0.00
22020302	BOOKS	2,033,214,850.00	1,021,607,425.00	62,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	947,498,302.00	473,749,151.00	310,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,200,000.00	0.00	434,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	800,000.00	0.00	62,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,700,000.00**	**0.00**	**867,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	310,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	495,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000.00	0.00	62,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**950,000.00**	**0.00**	**558,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	450,000.00	0.00	310,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	248,000.00	0.00	0.00

KANO STATE
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220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,280,000.00**	**0.00**	**805,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	280,000.00	0.00	186,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	619,000.00	0.00	0.00

011106000200	**Kano state Liaison Office - Lagos**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***9,500,000.00***	***0.00***	***4,526,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***9,500,000.00***	***0.00***	***4,526,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**9,500,000.00**	**0.00**	**4,526,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**856,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	856,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,500,000.00**	**0.00**	**392,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	245,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	147,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**550,000.00**	**0.00**	**282,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0.00	184,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	0.00	98,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,350,000.00**	**0.00**	**1,529,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0.00	428,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	0.00	367,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	611,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	500,000.00	0.00	123,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,500,000.00**	**0.00**	**1,222,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,500,000.00	0.00	1,222,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**100,000.00**	**0.00**	**245,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	245,000.00	0.00	0.00

011106000300	**Kano state Liaison Office - Kaduna**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***30,046,250.00***	***10,605,535.79***	***9,250,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***30,046,250.00***	***10,605,535.79***	***9,250,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**30,046,250.00**	**10,605,535.79**	**9,250,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,200,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,050,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**22,119,375.00**	**300,000.00**	**1,250,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	4,250,000.00	0.00	250,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,065,000.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	300,000.00	250,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	618,750.00	0.00	250,000.00	0.00	0.00
22020205	WATER RATES	185,625.00	0.00	250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**525,937.50**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	185,625.00	0.00	400,000.00	0.00	0.00
22020303	NEWSPAPERS	185,625.00	0.00	100,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	154,687.50	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,330,312.50**	**0.00**	**1,700,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	154,687.50	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	371,250.00	0.00	400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	61,875.00	0.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	309,375.00	0.00	300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	433,125.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**61,875.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	61,875.00	0.00	300,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**804,375.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	309,375.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	495,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,004,375.00**	**10,305,535.79**	**2,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	61,875.00	0.00	600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	309,375.00	0.00	100,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	247,500.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	185,625.00	0.00	100,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,200,000.00	10,305,535.79	1,500,000.00	0.00	0.00

011106400100	**Kano State Bureau of Statistics**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***989,516,724.71***	***47,071,834.44***	***1,614,113,000.00***	***60,000,000.00***	***330,000,000.00***
21	***PERSONNEL COST***	***44,889,783.09***	***23,621,834.44***	***63,339,000.00***	***0.00***	***0.00***
2101	**SALARY**	**32,211,033.07**	**16,937,560.17**	**45,349,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**32,211,033.07**	**16,937,560.17**	**45,349,000.00**	**0.00**	**0.00**
21010101	SALARY	32,211,033.07	16,937,560.17	45,349,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**12,678,750.02**	**6,684,274.28**	**17,990,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**7,494,429.94**	**3,957,889.04**	**10,688,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,068,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	4,275,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	3,206,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,137,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	7,494,429.94	3,957,889.04	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**5,184,320.08**	**2,726,385.24**	**7,302,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	5,184,320.08	2,726,385.24	7,302,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***164,226,941.62***	***3,630,000.00***	***595,774,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**164,226,941.62**	**3,630,000.00**	**595,774,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**953,075.67**	**0.00**	**116,502,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	97,751.35	0.00	112,502,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	855,324.32	0.00	4,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**427,662.16**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	427,662.16	0.00	100,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**757,572.98**	**0.00**	**46,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	366,567.57	0.00	16,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	244,378.38	0.00	20,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	146,627.03	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**733,135.14**	**0.00**	**47,872,000.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	610,945.95	0.00	37,872,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	122,189.19	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,221,891.89**	**1,250,000.00**	**80,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,221,891.89	0.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	1,250,000.00	60,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**40,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	40,000,000.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**20,183,283.78**	**0.00**	**74,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	183,283.78	0.00	14,000,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	20,000,000.00	0.00	60,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**8,200,000.00**	**2,380,000.00**	**16,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	2,380,000.00	6,400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,200,000.00	0.00	10,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**63,400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	63,400,000.00	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,350,320.00**	**0.00**	**114,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	12,890,000.00	0.00	14,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	13,460,320.00	0.00	100,000,000.00	0.00	0.00

011105600100	**Special Duties Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,062,525,000.00***	***1,573,333,800.00***	***305,938,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***5,062,525,000.00***	***1,573,333,800.00***	***205,938,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**5,061,525,000.00**	**1,573,333,800.00**	**155,938,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**270,000.00**	**0.00**	**9,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	270,000.00	0.00	9,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,003,200,000.00**	**1,573,333,800.00**	**2,550,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000,000.00	1,412,928,800.00	1,464,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,200,000.00	160,405,000.00	586,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**545,000.00**	**0.00**	**5,976,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	4,976,000.00	0.00	0.00
22020302	BOOKS	45,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**35,530,000.00**	**0.00**	**11,099,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	855,000.00	0.00	2,927,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,300,000.00	0.00	4,976,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,270,000.00	0.00	2,196,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	105,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**12,090,000.00**	**0.00**	**3,049,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	12,090,000.00	0.00	3,049,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**90,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	90,000.00	0.00	750,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**2,952,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	2,952,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**0.00**	**9,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	9,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	500,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,800,000.00**	**0.00**	**111,062,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	2,927,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	1,171,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,464,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	800,000.00	0.00	93,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	1,000,000.00	0.00	50,000,000.00	0.00	0.00

011105500100	**Special Services Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***233,773,603.30***	***16,717,155.69***	***4,132,999,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***28,798,203.30***	***15,117,155.69***	***40,339,000.00***	***0.00***	***0.00***
2101	**SALARY**	**20,574,875.48**	**10,800,831.11**	**28,823,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**20,574,875.48**	**10,800,831.11**	**28,823,000.00**	**0.00**	**0.00**
21010101	SALARY	20,574,875.48	10,800,831.11	28,823,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,223,327.82**	**4,316,324.58**	**11,516,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**4,725,598.99**	**2,480,183.29**	**6,616,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	661,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	2,646,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	1,984,800.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,323,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	4,725,598.99	2,480,183.29	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,497,728.83**	**1,836,141.29**	**4,900,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,497,728.83	1,836,141.29	4,900,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***204,975,400.00***	***1,600,000.00***	***4,092,660,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**204,975,400.00**	**1,600,000.00**	**4,092,660,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,500,000.00**	**0.00**	**8,160,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	2,450,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	0.00	5,710,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**11,625,000.00**	**0.00**	**2,990,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	500,000.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	0.00	180,000.00	0.00	0.00
22020205	WATER RATES	1,125,000.00	0.00	240,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	2,000,000.00	0.00	180,000.00	0.00	0.00
22020209	OTHER UTILITIES	5,000,000.00	0.00	2,090,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**70,560,400.00**	**0.00**	**12,110,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,000,000.00	0.00	1,440,000.00	0.00	0.00
22020302	BOOKS	10,000,000.00	0.00	100,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	0.00	160,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	5,480,000.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	0.00	4,220,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	0.00	90,000.00	0.00	0.00

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22020309	UNIFORMS & OTHER CLOTHING	20,330,400.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	4,500,000.00	0.00	6,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**48,927,500.00**	**0.00**	**9,245,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	0.00	1,900,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,497,500.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,980,000.00	0.00	45,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0.00	2,500,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	250,000.00	0.00	600,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,000,000.00	0.00	4,100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**19,662,500.00**	**0.00**	**1,540,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	270,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	19,162,500.00	0.00	1,270,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**4,000,000.00**	**0.00**	**4,000,000,000.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,000,000.00	0.00	4,000,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,350,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0.00	3,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,200,000.00	0.00	5,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**7,000,000.00**	**0.00**	**1,045,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00	0.00	190,000.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	3,000,000.00	0.00	855,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**36,350,000.00**	**1,600,000.00**	**49,570,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	10,600,000.00	0.00	25,300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	0.00	9,270,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	250,000.00	0.00	15,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	1,600,000.00	0.00	0.00	0.00

011105500200	**Kano State Cooperate Security Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,645,296,962.83***	***3,390,175,129.89***	***3,975,593,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***2,532,051,962.83***	***1,327,140,129.89***	***3,519,693,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,667,087,550.83**	**874,266,922.61**	**2,321,114,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,667,087,550.83**	**874,266,922.61**	**2,321,114,000.00**	**0.00**	**0.00**
21010101	SALARY	1,667,087,550.83	874,266,922.61	2,321,114,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**864,964,412.00**	**452,873,207.28**	**1,198,579,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**582,439,887.78**	**304,589,440.32**	**804,258,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	80,425,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	321,703,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	241,277,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	160,851,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	582,439,887.78	304,589,440.32	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**282,524,524.21**	**148,283,766.95**	**394,321,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	282,524,524.21	148,283,766.95	394,321,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***3,058,245,000.00***	***2,063,035,000.00***	***230,900,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,058,245,000.00**	**2,063,035,000.00**	**230,900,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,001,000,000.00**	**2,000,000,000.00**	**2,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000,000.00	2,000,000,000.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**25,120,000.00**	**63,035,000.00**	**7,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,450,000.00	52,195,000.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	21,680,000.00	10,840,000.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	240,000.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	180,000.00	0.00	1,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	90,000.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,110,000.00**	**0.00**	**14,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0.00	200,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	160,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0.00	10,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,220,000.00	0.00	500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	90,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,045,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,000,000.00	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	45,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,350,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,350,000.00	0.00	200,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**450,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020705	ARCHITECTURAL SERVICES	450,000.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**170,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	170,000.00	0.00	1,000,000.00	0.00	0.00

011200300100	**House of Assembly**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,919,170,959.96***	***1,928,311,955.11***	***10,179,303,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***890,823,561.91***	***479,699,457.79***	***1,367,048,000.00***	***0.00***	***0.00***
2101	**SALARY**	**344,812,173.52**	**191,387,447.79**	**584,452,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**344,812,173.52**	**191,387,447.79**	**584,452,000.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	344,812,173.52	191,387,447.79	584,452,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**546,011,388.39**	**288,312,010.00**	**782,596,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**508,764,180.35**	**267,830,554.06**	**719,862,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	143,972,400.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	287,944,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	215,958,600.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	71,986,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	508,764,180.35	267,830,554.06	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**37,247,208.05**	**20,481,455.94**	**62,734,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	37,247,208.05	20,481,455.94	62,734,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***4,818,347,398.05***	***1,448,612,497.32***	***8,192,255,000.00***	***0.00***	***0.00***

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2202	**OVERHEAD COST**	**4,552,298,335.08**	**1,362,984,168.57**	**7,978,930,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,500,000.00**	**0.00**	**1,077,374,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	0.00	80,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	997,374,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**100,622,440.00**	**2,380,000.00**	**53,552,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	6,250,100.00	0.00	50,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	1,458,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	12,480,200.00	2,380,000.00	772,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	28,935,240.00	0.00	660,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	34,000,000.00	0.00	264,000.00	0.00	0.00
22020209	OTHER UTILITIES	18,756,900.00	0.00	398,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,150,194,405.24**	**1,041,341,780.57**	**134,898,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	21,672,000.00	0.00	0.00
22020302	BOOKS	14,810,000.00	7,805,000.00	7,160,000.00	0.00	0.00
22020303	NEWSPAPERS	158,000,000.00	325,565,398.78	2,125,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,915,942,763.58	707,971,381.79	40,622,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	56,553,665.05	0.00	528,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,457,265.14	0.00	2,125,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	771,118.43	0.00	50,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	659,593.04	0.00	10,666,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**47,238,273.57**	**0.00**	**255,716,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	263,412.36	0.00	6,201,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	397,242.83	0.00	7,526,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,671,929.01	0.00	5,117,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,159,930.25	0.00	1,330,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,124,293.10	0.00	3,722,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	15,621,466.02	0.00	231,820,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**527,886.86**	**0.00**	**350,275,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	527,886.86	0.00	350,275,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**63,988,691.27**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	2,124,293.20	0.00	50,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	61,864,398.07	0.00	100,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**257,379,840.58**	**0.00**	**3,273,274,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,665,445.87	0.00	5,311,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	11,200,811.86	0.00	18,057,000.00	0.00	0.00
22020703	LEGAL SERVICES	2,525,784.62	0.00	152,724,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	5,116,360.18	0.00	50,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	1,329,807.55	0.00	50,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	3,721,761.69	0.00	497,182,000.00	0.00	0.00
22020713	TECHNICAL CONSULTANCY SERVICES	231,819,868.81	0.00	2,500,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**399,228,692.30**	**146,721,388.00**	**206,554,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	360,274,575.92	146,721,388.00	50,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	38,954,116.38	0.00	156,554,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**42,638,492.24**	**12,291,000.00**	**3,626,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	24,582,000.00	12,291,000.00	1,813,000.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	18,056,492.24	0.00	1,813,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,482,979,613.02**	**160,250,000.00**	**2,473,661,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	152,723,343.89	0.00	12,610,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	52,865,671.53	0.00	12,741,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	53,751,501.80	0.00	50,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	997,181,345.94	63,250,000.00	1,987,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,812,541.74	0.00	50,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	68,091,543.07	97,000,000.00	5,675,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	156,553,665.05	0.00	5,675,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS			2,334,973,000.00		
2203	**LOANS AND ADVANCES**	**266,049,062.97**	**85,628,328.75**	**213,325,000.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**266,049,062.97**	**85,628,328.75**	**213,325,000.00**	**0.00**	**0.00**
22030101	MOTOR CYCLE ADVANCES	1,812,542.15	0.00	10,000,000.00	0.00	0.00
22030102	BICYCLE ADVANCES	12,609,694.20	0.00	12,775,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	171,256,657.50	85,628,328.75	180,550,000.00	0.00	0.00
22030107	FURNISHING ADVANCES	80,370,169.12	0.00	10,000,000.00	0.00	0.00

011200300200	**Office of RT Hon Speakers Office**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,784,161,722.59***	***1,319,205,334.00***	***140,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,784,161,722.59***	***1,319,205,334.00***	***140,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,784,161,722.59**	**1,319,205,334.00**	**140,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**53,775,931.17**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,986,214.15	0.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	51,789,717.02	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,353,321,735.14**	**1,278,544,834.00**	**488,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	12,674,485.14	0.00	175,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,674,485.14	0.00	175,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,334,972,764.86	1,278,544,834.00	138,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**316,101,556.28**	**40,660,500.00**	**1,351,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,777,513.36	0.00	375,000.00	0.00	0.00
22020302	BOOKS	12,774,326.92	0.00	50,000.00	0.00	0.00
22020303	NEWSPAPERS	180,549,716.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0.00	388,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	0.00	188,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	60,000,000.00	40,660,500.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**60,350,000.00**	**0.00**	**3,163,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	1,350,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	0.00	388,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0.00	175,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	175,000.00	0.00	1,250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**137,500.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	137,500.00	0.00	1,250,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**375,000.00**	**0.00**	**375,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	375,000.00	0.00	375,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**50,000.00**	**0.00**	**1,188,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000.00	0.00	1,188,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220210	**MISCELLANEOUS EXPENSES GENERAL**	**50,000.00**	**0.00**	**72,185,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	50,000.00	0.00	72,185,000.00	0.00	0.00

011200300300	**Office of RT Hon Deputy Speakers Office**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***80,267,500.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***80,267,500.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**80,267,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**575,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	387,500.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	187,500.00	0.00	40,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,037,500.00**	**0.00**	**288,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	300,000.00	0.00	175,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,350,000.00	0.00	75,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,500.00	0.00	38,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**39,725,000.00**	**0.00**	**2,156,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	175,000.00	0.00	1,025,000.00	0.00	0.00
22020302	BOOKS	1,250,000.00	0.00	38,000.00	0.00	0.00
22020303	NEWSPAPERS	1,250,000.00	0.00	30,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000.00	0.00	188,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,187,500.00	0.00	125,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	35,487,500.00	0.00	750,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**37,350,000.00**	**0.00**	**1,876,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	0.00	188,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00	0.00	625,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0.00	63,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	175,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**137,500.00**	**0.00**	**7,750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	137,500.00	0.00	7,750,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**375,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	375,000.00	0.00	250,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**37,500.00**	**0.00**	**625,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	37,500.00	0.00	625,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**30,000.00**	**0.00**	**27,055,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	30,000.00	0.00	27,055,000.00	0.00	0.00

011200300400	**Office of the Majority Leader**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***69,845,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***69,845,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**69,845,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**312,500.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,500.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	125,000.00	0.00	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,450,000.00**	**0.00**	**488,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	250,000.00	0.00	175,000.00	0.00	0.00

22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	175,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	138,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,170,000.00**	**0.00**	**2,358,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,500.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	750,000.00	0.00	25,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	25,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	188,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	900,000.00	0.00	120,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	33,707,500.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,350,000.00**	**0.00**	**5,050,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0.00	1,050,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	175,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**137,500.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	137,500.00	0.00	6,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**375,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	375,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	25,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,000.00**	**0.00**	**33,104,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	25,000.00	0.00	33,104,000.00	0.00	0.00

011200300500	**Office of the Minority Leader**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***70,907,500.00***	***0.00***	***80,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***70,907,500.00***	***0.00***	***80,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**70,907,500.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**307,500.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,500.00	0.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000.00	0.00	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,200,000.00**	**0.00**	**488,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	200,000.00	0.00	175,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0.00	175,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	138,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**37,487,500.00**	**0.00**	**1,233,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	0.00	375,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	25,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	25,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	188,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	0.00	120,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	35,487,500.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,350,000.00**	**0.00**	**5,979,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	0.00	4,429,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0.00	50,000.00	0.00	0.00

KANO STATE
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22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	175,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**137,500.00**	**0.00**	**1,050,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	137,500.00	0.00	1,050,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**375,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	375,000.00	0.00	250,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**25,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	25,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	25,000.00	0.00	30,000,000.00	0.00	0.00

011200300600	**Public Account Committee**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***115,697,894.79***	***8,519,810.45***	***174,626,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***23,419,894.79***	***8,119,810.45***	***1,221,000.00***	***0.00***	***0.00***
2101	**SALARY**	**14,967,029.87**	**6,182,740.36**	**832,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,967,029.87**	**6,182,740.36**	**832,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	832,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	14,967,029.87	6,182,740.36	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,452,864.92**	**1,937,070.09**	**389,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**5,908,469.84**	**886,004.23**	**247,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	24,700.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	98,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	74,100.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	49,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	5,908,469.84	886,004.23	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,544,395.08**	**1,051,065.86**	**142,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,544,395.08	1,051,065.86	142,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***92,278,000.00***	***400,000.00***	***173,405,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**92,278,000.00**	**400,000.00**	**173,405,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**307,500.00**	**0.00**	**5,506,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,500.00	0.00	5,206,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000.00	0.00	300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	800,000.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**750,000.00**	**0.00**	**3,212,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0.00	3,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0.00	106,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	106,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**38,937,500.00**	**200,000.00**	**2,810,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	1,400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	66,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	700,000.00	0.00	126,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	35,487,500.00	0.00	293,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,000,000.00	200,000.00	925,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,400,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**

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22020501	LOCAL TRAINING	1,400,000.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,212,000.00**	**0.00**	**2,083,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	83,000.00	0.00	1,083,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	1,129,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,717,000.00**	**0.00**	**2,320,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,191,000.00	0.00	1,129,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,526,000.00	0.00	1,191,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**248,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	248,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**45,706,000.00**	**200,000.00**	**154,774,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	40,000,000.00	200,000.00	1,526,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,406,000.00	0.00	248,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	0.00	3,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS			150,000,000.00		

011200300700	**Office of the Chief Whip**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***182,771,000.00***	***3,481,000.00***	***82,821,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***182,771,000.00***	***3,481,000.00***	***82,821,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**182,771,000.00**	**3,481,000.00**	**82,821,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**200,000.00**	**62,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	12,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	200,000.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**278,000.00**	**0.00**	**976,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	106,000.00	0.00	350,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	106,000.00	0.00	350,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	66,000.00	0.00	276,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,343,000.00**	**0.00**	**1,357,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,700.00	0.00	750,000.00	0.00	0.00
22020302	BOOKS	292,300.00	0.00	50,000.00	0.00	0.00
22020303	NEWSPAPERS	925,000.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	187,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	120,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**173,500,000.00**	**3,281,000.00**	**1,550,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	43,000,000.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00	3,281,000.00	50,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	100,000,000.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**700,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	700,000.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**300,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0.00	250,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**150,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0.00	700,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,500,000.00**	**0.00**	**15,488,000.00**	**0.00**	**0.00**

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22021011	OTHER MISCELLANEOUS	1,500,000.00	0.00	15,488,000.00	0.00	0.00

011200400100	Assembly Service Commission					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***114,019,974.10***	***142,244,350.00***	***514,100,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***114,019,974.10***	***142,244,350.00***	***464,100,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**114,019,974.10**	**142,244,350.00**	**464,100,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**400,000.00**	**0.00**	**325,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0.00	65,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0.00	260,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,700,000.00**	**0.00**	**4,300,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	750,000.00	0.00	1,400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	750,000.00	0.00	2,600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,550,000.00**	**21,455,000.00**	**9,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	750,000.00	0.00	400,000.00	0.00	0.00
22020303	NEWSPAPERS	300,000.00	0.00	400,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	21,455,000.00	1,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000.00	0.00	2,400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**97,262,500.00**	**120,789,350.00**	**14,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	86,512,500.00	8,000,000.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	112,789,350.00	600,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,642,989.64**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,642,989.64	0.00	7,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**821,494.82**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	821,494.82	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**821,494.82**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	821,494.82	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**821,494.82**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	821,494.82	0.00	100,000,000.00	0.00	0.00

016100100200	Admin & General Services					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***645,021,582.49***	***101,168,315.81***	***5,898,526,000.00***	***100,000,000.00***	***0.00***
21	***PERSONNEL COST***	***40,559,760.87***	***20,944,944.81***	***53,766,000.00***	***0.00***	***0.00***
2101	**SALARY**	**29,985,469.60**	**15,494,806.48**	**39,867,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**29,985,469.60**	**15,494,806.48**	**39,867,000.00**	**0.00**	**0.00**
21010101	SALARY	29,985,469.60	15,494,806.48	39,867,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,574,291.27**	**5,450,138.33**	**13,899,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**6,555,517.00**	**3,382,121.23**	**8,631,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	863,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,452,400.00	0.00	0.00

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21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,589,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,726,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	6,555,517.00	3,382,121.23	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**4,018,774.27**	**2,068,017.10**	**5,268,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	4,018,774.27	2,068,017.10	5,268,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***427,224,754.62***	***80,223,371.00***	***3,164,760,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**427,104,754.62**	**80,223,371.00**	**2,064,760,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,500,000.00**	**0.00**	**100,400,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	100,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**32,000,000.00**	**1,000,000.00**	**485,980,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	480,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,000,000.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0.00	240,000.00	0.00	0.00
22020205	WATER RATES	5,000,000.00	0.00	1,200,000.00	0.00	0.00
22020209	OTHER UTILITIES	10,000,000.00	1,000,000.00	240,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**29,400,000.00**	**4,800,000.00**	**450,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	50,000,000.00	0.00	0.00
22020303	NEWSPAPERS	5,000,000.00	0.00	600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0.00	5,600,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00	0.00	360,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	8,400,000.00	4,800,000.00	30,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,097,836.11**	**0.00**	**50,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	21,600,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,728,854.63	0.00	1,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,342,245.37	0.00	1,600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,342,245.37	0.00	4,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	936,898.15	0.00	20,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	936,898.15	0.00	600,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,810,694.44	0.00	1,200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,342,245.37**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,342,245.37	0.00	1,800,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**7,026,736.11**	**0.00**	**222,600,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	2,342,245.37	0.00	600,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,342,245.37	0.00	220,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,342,245.37	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,305,879.63**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	2,342,245.37	0.00	1,200,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,342,245.37	0.00	600,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	3,279,143.52	0.00	600,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	2,342,245.37	0.00	600,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,684,490.74**	**0.00**	**290,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,342,245.37	0.00	50,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,342,245.37	0.00	240,000,000.00	0.00	0.00

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220209	**FINANCIAL CHARGES - GENERAL**	**2,342,245.37**	**0.00**	**4,080,000.00**	**0.00**	**0.00**
22020902	INSURANCE PREMIUM	2,342,245.37	0.00	4,080,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**313,405,321.29**	**74,423,371.00**	**456,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	8,450,821.29	500,000.00	600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	36,684,500.00	18,342,250.00	600,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,200,000.00	20,207,630.00	300,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	216,000,000.00	35,373,491.00	200,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0.00	4,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,200,000.00	0.00	50,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	120,000.00	0.00	600,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	600,000.00	0.00	200,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**120,000.00**	**0.00**	**1,100,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**120,000.00**	**0.00**	**1,100,000,000.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	120,000.00	0.00	1,100,000,000.00	0.00	0.00

016100200100	**Research Evaluation & Political Affairs Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,500,518,245.11***	***1,122,691,020.48***	***5,952,761,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***2,275,198,245.11***	***1,106,191,020.48***	***5,162,761,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,073,940,969.24**	**545,467,356.69**	**3,305,021,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,073,940,969.24**	**545,467,356.69**	**3,305,021,000.00**	**0.00**	**0.00**
21010101	SALARY	1,073,940,969.24	545,467,356.69	3,305,021,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,201,257,275.86**	**560,723,663.78**	**1,857,740,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,194,879,106.96**	**557,127,911.77**	**1,846,860,000.00**	**0.00**	**0.00**
21020103	TRANSPORT ALLOWANCES	0.00	0.00	184,686,000.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	738,744,000.00	0.00	0.00
21020113	DOMESTIC SERVANT ALLOWANCE	0.00	0.00	369,372,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	554,058,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	1,194,879,106.96	557,127,911.77	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**6,378,168.90**	**3,595,752.01**	**10,880,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,378,168.90	3,595,752.01	10,880,000.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21030106	SAVERANCE GRATUITY / FURNITURE ALLOWANCE	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***225,320,000.00***	***16,500,000.00***	***790,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**223,280,000.00**	**16,500,000.00**	**740,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	15,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**4,300,000.00**	**0.00**	**13,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	300,000.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	0.00	3,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	0.00	1,500,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,800,000.00	0.00	6,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**12,180,000.00**	**0.00**	**13,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,000.00	0.00	6,000,000.00	0.00	0.00
22020302	BOOKS	10,800,000.00	0.00	3,000,000.00	0.00	0.00

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22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	0.00	1,500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,000,000.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,200,000.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0.00	3,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**300,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	300,000.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**121,000,000.00**	**16,500,000.00**	**425,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	120,000,000.00	16,500,000.00	25,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000.00	0.00	400,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**600,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	600,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**65,900,000.00**	**0.00**	**247,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	300,000.00	0.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	50,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0.00	7,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	25,000,000.00	0.00	10,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	40,000,000.00	0.00	170,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,040,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,040,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,040,000.00	0.00	50,000,000.00	0.00	0.00

012300100100	**Min. of Information & internal Affairs**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,213,977,337.60***	***254,397,010.64***	***1,799,552,953.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***428,031,587.69***	***223,648,310.64***	***589,606,000.00***	***0.00***	***0.00***
2101	**SALARY**	**292,543,129.31**	**152,929,325.85**	**403,567,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**292,543,129.31**	**152,929,325.85**	**403,567,000.00**	**0.00**	**0.00**
21010101	SALARY	292,543,129.31	152,929,325.85	403,567,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**135,488,458.37**	**70,718,984.80**	**186,039,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**86,676,183.92**	**45,173,881.45**	**118,480,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	11,848,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	47,392,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	35,544,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	23,696,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	86,676,183.92	45,173,881.45	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**48,812,274.45**	**25,545,103.35**	**67,559,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	48,812,274.45	25,545,103.35	67,559,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***90,292,893.83***	***30,748,700.00***	***441,001,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**90,292,893.83**	**30,748,700.00**	**441,001,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**492,896.89**	**0.00**	**21,037,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	328,597.93	0.00	10,215,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	164,298.96	0.00	10,822,000.00	0.00	0.00

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

220202	**UTILITIES - GENERAL**	**1,642,989.64**	**0.00**	**822,000.00**	**0.00**	**0.00**
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,642,989.64	0.00	822,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,665,226.43**	**0.00**	**353,622,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,214,948.19	0.00	1,643,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,807,288.60	0.00	329,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,642,989.64	0.00	351,650,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**61,318,894.82**	**30,748,700.00**	**2,630,000.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	821,494.82	500,000.00	822,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	60,497,400.00	30,248,700.00	1,808,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,793,082.39**	**0.00**	**6,643,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	328,597.93	0.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,464,484.46	0.00	1,643,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**821,494.82**	**0.00**	**1,643,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	821,494.82	0.00	1,643,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,300,185.50**	**0.00**	**1,644,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	328,597.93	0.00	822,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	1,971,587.57	0.00	822,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,571,958.56**	**0.00**	**2,137,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,285,979.28	0.00	822,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,285,979.28	0.00	1,315,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**328,597.93**	**0.00**	**329,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	328,597.93	0.00	329,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,357,566.85**	**0.00**	**50,494,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,150,092.75	0.00	165,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	6,207,474.10	0.00	50,329,000.00	0.00	0.00

012300200100	**Abubakar Rimi Television Corporation**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,849,906,141.72***	***691,977,515.72***	***953,683,458.99***	***0.00***	***0.00***
21	***PERSONNEL COST***	***165,628,467.76***	***86,576,002.72***	***229,135,000.00***	***0.00***	***0.00***
2101	**SALARY**	**111,633,024.10**	**58,386,288.20**	**154,714,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**111,633,024.10**	**58,386,288.20**	**154,714,000.00**	**0.00**	**0.00**
21010101	SALARY	111,633,024.10	58,386,288.20	154,714,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**53,995,443.66**	**28,189,714.51**	**74,421,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**35,017,829.57**	**18,264,045.52**	**48,119,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	4,811,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	19,247,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	14,435,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	9,623,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	35,017,829.57	18,264,045.52	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**18,977,614.10**	**9,925,668.99**	**26,302,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	18,977,614.10	9,925,668.99	26,302,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,467,856,720.58***	***605,401,513.00***	***255,800,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,467,856,720.58**	**605,401,513.00**	**255,800,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**960,975,000.00**	**594,909,013.00**	**17,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,650,000.00	0.00	8,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	959,325,000.00	594,909,013.00	9,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**381,400,233.64**	**10,092,500.00**	**55,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	364,900,233.64	10,092,500.00	18,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	0.00	5,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,000,000.00	0.00	8,000,000.00	0.00	0.00
22020205	WATER RATES	2,000,000.00	0.00	3,400,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,500,000.00	0.00	12,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**97,981,486.94**	**400,000.00**	**42,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,000.00	0.00	18,000,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	11,000,000.00	0.00	0.00
22020303	NEWSPAPERS	4,000,000.00	0.00	8,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	92,631,486.94	400,000.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,500,000.00**	**0.00**	**75,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	0.00	14,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	13,400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	15,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	0.00	14,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,500,000.00	0.00	19,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**5,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	6,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	60,000,000.00	0.00	0.00

012300300100	**Kano State Radio Corporation**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,011,869,050.91***	***102,586,312.45***	***948,980,280.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***195,140,728.91***	***102,586,312.45***	***275,869,000.00***	***0.00***	***0.00***
2101	**SALARY**	**135,125,397.93**	**71,133,841.45**	**161,824,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**135,125,397.93**	**71,133,841.45**	**161,824,000.00**	**0.00**	**0.00**
21010101	SALARY	135,125,397.93	71,133,841.45	161,824,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**60,015,330.99**	**31,452,471.00**	**114,045,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**37,044,013.35**	**19,359,717.96**	**81,435,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	8,143,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	32,574,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	24,430,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	16,287,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	37,044,013.35	19,359,717.96	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**22,971,317.64**	**12,092,753.04**	**32,610,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	22,971,317.64	12,092,753.04	32,610,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***61,938,500.00***	***0.00***	***234,171,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**61,938,500.00**	**0.00**	**234,171,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,000,000.00**	**0.00**	**16,037,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	0.00	15,287,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	750,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220202	**UTILITIES - GENERAL**	**15,800,000.00**	**0.00**	**31,550,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,250,000.00	0.00	16,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	750,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	12,500,000.00	0.00	7,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	0.00	250,000.00	0.00	0.00
22020205	WATER RATES	600,000.00	0.00	50,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	250,000.00	0.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	50,000.00	0.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,300,000.00**	**0.00**	**3,250,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	0.00	2,200,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	450,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,925,000.00**	**0.00**	**47,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0.00	2,850,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	350,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000.00	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0.00	21,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	11,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0.00	5,700,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**13,000,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	4,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	3,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**6,250,000.00**	**0.00**	**13,984,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	125,000.00	0.00	12,500,000.00	0.00	0.00
22020602	OFFICE RENT	125,000.00	0.00	742,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	6,000,000.00	0.00	742,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**600,000.00**	**0.00**	**20,500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	20,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	600,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,491,500.00**	**0.00**	**29,250,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0.00	7,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	491,500.00	0.00	21,750,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**5,099,500.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,599,500.00	0.00	500,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	500,000.00	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,472,500.00**	**0.00**	**52,600,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	22,500.00	0.00	6,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	200,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	250,000.00	0.00	14,250,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	3,150,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	27,000,000.00	0.00	0.00

KANO STATE
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012300400100	Government Printing Press					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***873,081,203.67***	***44,021,079.19***	***1,776,561,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***95,637,571.05***	***44,021,079.19***	***115,161,000.00***	***0.00***	***0.00***
2101	**SALARY**	**64,003,559.11**	**33,269,587.36**	**87,087,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**64,003,559.11**	**33,269,587.36**	**87,087,000.00**	**0.00**	**0.00**
21010101	SALARY	64,003,559.11	33,269,587.36	87,087,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**31,634,011.94**	**10,751,491.83**	**28,074,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**20,753,406.90**	**5,095,661.99**	**13,269,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,326,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	5,307,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	3,980,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,653,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	20,753,406.90	5,095,661.99	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**10,880,605.04**	**5,655,829.84**	**14,805,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	10,880,605.04	5,655,829.84	14,805,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***275,950,000.00***	***0.00***	***612,400,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**275,950,000.00**	**0.00**	**612,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	8,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**11,650,000.00**	**0.00**	**38,800,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	0.00	1,100,000.00	0.00	0.00
22020205	WATER RATES	5,000,000.00	0.00	1,100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	500,000.00	0.00	1,100,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	550,000.00	0.00	1,500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	550,000.00	0.00	2,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	550,000.00	0.00	20,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**24,300,000.00**	**0.00**	**203,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	128,000,000.00	0.00	0.00
22020302	BOOKS	10,000,000.00	0.00	20,000,000.00	0.00	0.00
22020303	NEWSPAPERS	550,000.00	0.00	600,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	750,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,000,000.00**	**0.00**	**53,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	4,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	4,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	15,000,000.00	0.00	0.00

KANO STATE
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22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	10,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**80,050,000.00**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	70,050,000.00	0.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**15,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020602	OFFICE RENT	10,000,000.00	0.00	2,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**16,400,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	250,000.00	0.00	2,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	0.00	2,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	3,150,000.00	0.00	5,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**126,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	6,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	100,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**60,050,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000.00	0.00	1,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	50,050,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**34,500,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	12,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	20,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	6,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	0.00	1,000,000.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	3,000,000.00	0.00	1,000,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	500,000.00	0.00	1,000,000.00	0.00	0.00

012300500100	**Triumph Publishing Company**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,246,014,787.40***	***152,695,511.75***	***844,548,000.00***	***124,500,000.00***	***0.00***
21	***PERSONNEL COST***	***31,250,787.40***	***10,933,011.75***	***28,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**17,150,326.80**	**6,000,000.00**	**20,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

210101	**SALARIES AND WAGES**	**17,150,326.80**	**6,000,000.00**	**20,000,000.00**	**0.00**	**0.00**
21010101	SALARY	17,150,326.80	6,000,000.00	20,000,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**14,100,460.60**	**4,933,011.75**	**8,000,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**9,083,625.57**	**3,177,884.25**	**8,000,000.00**	**0.00**	**0.00**
21020103	TRANSPORT ALLOWANCES	9,083,625.57	0.00	0.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	0.00	3,177,884.25	8,000,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**5,016,835.03**	**1,755,127.50**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	5,016,835.03	1,755,127.50	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***222,764,000.00***	***141,762,500.00***	***21,048,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**222,764,000.00**	**141,762,500.00**	**21,048,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**206,164,000.00**	**141,762,500.00**	**2,798,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	28,895,500.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	202,764,000.00	101,382,000.00	250,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	11,485,000.00	371,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	927,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	400,000.00	0.00	250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**350,000.00**	**0.00**	**1,880,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0.00	1,500,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	250,000.00	0.00	380,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,150,000.00**	**0.00**	**1,823,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	132,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0.00	741,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0.00	350,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	600,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,250,000.00**	**0.00**	**1,495,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,000,000.00	0.00	625,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	870,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**550,000.00**	**0.00**	**157,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	250,000.00	0.00	125,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000.00	0.00	32,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,000,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	63,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	32,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,000,000.00**	**0.00**	**3,100,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0.00	2,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	500,000.00	0.00	1,100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,500,000.00**	**0.00**	**7,700,000.00**	**0.00**	**0.00**
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	1,250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	2,100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	0.00	1,100,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	1,500,000.00	0.00	0.00

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22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	1,000,000.00	0.00	0.00

012300700100	Kano State Censorship Board					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***481,909,064.87***	***105,159,782.83***	***504,685,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***27,241,384.87***	***14,069,782.83***	***36,485,000.00***	***0.00***	***0.00***
2101	**SALARY**	**18,175,581.45**	**9,440,324.40**	**24,786,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**18,175,581.45**	**9,440,324.40**	**24,786,000.00**	**0.00**	**0.00**
21010101	SALARY	18,175,581.45	9,440,324.40	24,786,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**9,065,803.42**	**4,629,458.43**	**11,699,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**5,914,620.23**	**3,003,145.61**	**7,485,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	2,994,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	2,245,500.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	1,497,000.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	748,500.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	5,914,620.23	3,003,145.61	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,151,183.20**	**1,626,312.82**	**4,214,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,151,183.20	1,626,312.82	4,214,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***420,067,680.00***	***91,090,000.00***	***358,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**420,067,680.00**	**91,090,000.00**	**358,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**600,000.00**	**0.00**	**20,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	0.00	15,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	350,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,600,000.00**	**500,000.00**	**7,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	300,000.00	0.00	400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	250,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	450,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	400,000.00	0.00	100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	500,000.00	500,000.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	500,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,050,000.00**	**0.00**	**54,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020302	BOOKS	250,000.00	0.00	250,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	800,000.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	750,000.00	0.00	45,500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,000.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**157,970,000.00**	**84,135,000.00**	**11,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00	500,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,000,000.00	3,000,000.00	5,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	149,620,000.00	80,635,000.00	1,000,000.00	0.00	0.00

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220205	**TRAINING - GENERAL**	**7,150,000.00**	**3,575,000.00**	**160,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	7,150,000.00	3,575,000.00	160,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**35,280.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	25,500.00	0.00	300,000.00	0.00	0.00
22020602	OFFICE RENT	4,730.00	0.00	250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,050.00	0.00	350,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**7,810,000.00**	**2,880,000.00**	**900,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,800,000.00	0.00	250,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	5,760,000.00	2,880,000.00	250,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	250,000.00	0.00	400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,750,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	750,000.00	0.00	500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	2,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**500,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	0.00	250,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	250,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**236,602,400.00**	**0.00**	**99,150,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	0.00	800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0.00	750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	750,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	225,360,350.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	4,356,450.00	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,375,000.00	0.00	500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,600.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,125,000.00	0.00	25,000,000.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	350,000.00	0.00	50,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	250,000.00	0.00	20,000,000.00	0.00	0.00

012500100100	**Office of the Head of Civil Service**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***14,950,000.00***	***14,721,000.00***	***493,796,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***14,950,000.00***	***14,721,000.00***	***493,796,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**14,950,000.00**	**14,721,000.00**	**493,796,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**300,000.00**	**0.00**	**157,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	100,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0.00	7,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**350,000.00**	**0.00**	**37,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	100,000.00	0.00	26,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0.00	5,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0.00	6,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,550,000.00**	**1,500,000.00**	**20,348,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0.00	19,000,000.00	0.00	0.00
22020302	BOOKS	300,000.00	0.00	98,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	650,000.00	0.00	250,000.00	0.00	0.00

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22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0.00	750,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,400,000.00	1,500,000.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,250,000.00**	**3,071,000.00**	**2,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	3,071,000.00	750,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	250,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	250,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	250,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	250,000.00	0.00	250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**267,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	750,000.00	0.00	200,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	250,000.00	0.00	67,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,250,000.00**	**0.00**	**7,411,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	2,375,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	36,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,250,000.00**	**10,150,000.00**	**40,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000.00	10,150,000.00	25,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	5,000,000.00	0.00	0.00

012500100200	**Establishment department**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,324,048,745.20***	***1,208,898,173.24***	***3,159,494,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***2,324,048,745.20***	***1,208,898,173.24***	***3,159,494,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,514,914,271.89**	**790,891,589.71**	**2,820,189,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,514,914,271.89**	**790,891,589.71**	**2,820,189,000.00**	**0.00**	**0.00**
21010101	SALARY	1,514,914,271.89	790,891,589.71	2,097,299,000.00	0.00	0.00
21010104	CLEARANCE OF SALARY ARREARS	0.00	0.00	722,890,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**809,134,473.31**	**418,006,583.53**	**339,305,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**572,462,213.70**	**292,928,734.55**	**339,305,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	135,722,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	101,791,500.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	67,861,000.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	33,930,500.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	572,462,213.70	292,928,734.55	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**236,672,259.61**	**125,077,848.98**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	236,672,259.61	125,077,848.98	0.00	0.00	0.00

012500100300	**Human Resources and Service Improvement**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***90,750,000.00***	***8,500,000.00***	***18,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***90,750,000.00***	***8,500,000.00***	***18,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**90,750,000.00**	**8,500,000.00**	**18,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**

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22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,500,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0.00	300,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	750,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**500,000.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	6,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	500,000.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**750,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**85,320,000.00**	**8,500,000.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	85,320,000.00	8,500,000.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,180,000.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	600,000.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	350,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000.00	0.00	600,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000.00	0.00	1,500,000.00	0.00	0.00

012500100400	**Salary and wages Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***25,120,000.00***	***0.00***	***18,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***25,120,000.00***	***0.00***	***18,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**25,120,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**11,375,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	350,000.00	0.00	600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	300,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	10,825,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**325,000.00**	**0.00**	**6,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,000.00	0.00	6,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	200,000.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,900,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**10,100,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,100,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**920,000.00**	**0.00**	**2,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	420,000.00	0.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0.00	600,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000.00	0.00	1,500,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

012500800100	Pension Fund Trustees					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*557,313,479.93*	*20,983,425.38*	*2,231,668,548.08*	*0.00*	*0.00*
21	*PERSONNEL COST*	*557,163,479.93*	*20,983,425.38*	*56,052,000.00*	*0.00*	*0.00*
2101	**SALARY**	**29,176,948.71**	**15,319,394.03**	**40,928,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**29,176,948.71**	**15,319,394.03**	**40,928,000.00**	**0.00**	**0.00**
21010101	SALARY	29,176,948.71	15,319,394.03	40,928,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**527,986,531.22**	**5,664,031.35**	**15,124,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**394,090,184.50**	**3,133,426.95**	**8,362,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	836,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,344,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,508,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,672,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	394,090,184.50	3,133,426.95	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**133,896,346.72**	**2,530,604.40**	**6,762,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	133,896,346.72	2,530,604.40	6,762,000.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*150,000.00*	*0.00*	*2,175,616,548.08*	*0.00*	*0.00*
2206	**PUBLIC DEBT CHARGES**	**150,000.00**	**0.00**	**2,175,616,548.08**	**0.00**	**0.00**
220604	**DOMESTIC PRINCIPAL**	**150,000.00**	**0.00**	**2,175,616,548.08**	**0.00**	**0.00**
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	150,000.00	0.00	2,175,616,548.08	0.00	0.00

012501000100	Kano State Computer Centre					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*62,372,848.90*	*6,086,529.32*	*39,566,000.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*9,692,848.90*	*5,086,529.32*	*13,566,000.00*	*0.00*	*0.00*
2101	**SALARY**	**6,780,974.11**	**3,558,460.88**	**9,490,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**6,780,974.11**	**3,558,460.88**	**9,490,000.00**	**0.00**	**0.00**
21010101	SALARY	6,780,974.11	3,558,460.88	9,490,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,911,874.79**	**1,528,068.44**	**4,076,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,934,042.52**	**1,014,930.09**	**2,707,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	270,700.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	1,082,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	812,100.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	541,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	1,934,042.52	1,014,930.09	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**977,832.27**	**513,138.35**	**1,369,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	977,832.27	513,138.35	1,369,000.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*26,180,000.00*	*1,000,000.00*	*6,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**26,180,000.00**	**1,000,000.00**	**6,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**6,240,000.00**	**1,000,000.00**	**400,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	200,000.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,500,000.00	1,000,000.00	100,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,500,000.00	0.00	100,000.00	0.00	0.00
22020209	OTHER UTILITIES	40,000.00	0.00	100,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220203	**MATERIALS & SUPPLIES - GENERAL**	**400,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0.00	100,000.00	0.00	0.00
22020302	BOOKS	250,000.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,985,000.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000.00	0.00	100,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	45,000.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,150,000.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	650,000.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	115,000.00	0.00	150,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**25,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	25,000.00	0.00	100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,080,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	30,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,050,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,400,000.00**	**0.00**	**3,250,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00	0.00	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	400,000.00	0.00	350,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	4,500,000.00	0.00	1,000,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,500,000.00	0.00	100,000.00	0.00	0.00

014000100100	**Office of the Auditor General (State)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***246,834,086.41***	***114,490,942.20***	***501,096,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***219,683,586.41***	***114,490,942.20***	***299,289,000.00***	***0.00***	***0.00***
2101	**SALARY**	**161,405,252.61**	**84,092,293.08**	**220,525,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**161,405,252.61**	**84,092,293.08**	**220,525,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	220,525,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	161,405,252.61	84,092,293.08	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**58,278,333.79**	**30,398,649.12**	**78,764,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**30,793,684.00**	**16,049,009.63**	**40,971,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	4,097,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	16,388,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	12,291,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	8,194,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	30,793,684.00	16,049,009.63	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**27,484,649.79**	**14,349,639.49**	**37,793,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	27,484,649.79	14,349,639.49	37,793,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***27,150,500.00***	***0.00***	***201,807,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**27,150,500.00**	**0.00**	**201,807,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,700,000.00**	**0.00**	**31,540,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	24,270,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	0.00	7,270,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**7,750,500.00**	**0.00**	**3,092,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	650,500.00	0.00	854,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,600,000.00	0.00	530,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020203	INTERNET ACCESS CHARGES	5,500,000.00	0.00	1,708,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,550,000.00**	**0.00**	**41,060,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	4,458,000.00	0.00	0.00
22020302	BOOKS	800,000.00	0.00	854,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0.00	854,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,600,000.00	0.00	2,562,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,500,000.00	0.00	12,478,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	50,000.00	0.00	19,854,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,550,000.00**	**0.00**	**2,885,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	854,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	854,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,100,000.00	0.00	323,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	950,000.00	0.00	854,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	50,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,500,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	1,500,000.00	0.00	50,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,820,000.00**	**0.00**	**10,978,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	320,000.00	0.00	5,978,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**205,000.00**	**0.00**	**252,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	130,000.00	0.00	2,000.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	75,000.00	0.00	250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**75,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	75,000.00	0.00	12,000,000.00	0.00	0.00

014000200100	**Local Government Audit**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***273,138,207.24***	***115,594,413.98***	***321,381,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***242,639,042.24***	***111,594,413.98***	***289,381,000.00***	***0.00***	***0.00***
2101	**SALARY**	**159,473,352.65**	**82,768,015.11**	**214,685,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**159,473,352.65**	**82,768,015.11**	**214,685,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	214,685,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	159,473,352.65	82,768,015.11	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**83,165,689.59**	**28,826,398.87**	**74,696,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**55,542,973.89**	**14,457,086.63**	**37,243,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,724,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	14,897,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	11,172,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	7,448,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	55,542,973.89	14,457,086.63	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**27,622,715.70**	**14,369,312.24**	**37,453,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	27,622,715.70	14,369,312.24	37,453,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***30,499,165.00***	***4,000,000.00***	***32,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**30,499,165.00**	**4,000,000.00**	**32,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**9,113,909.50**	**0.00**	**500,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	300,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,613,909.50	0.00	200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**298,590.50**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	298,590.50	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,122,500.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	600,000.00	0.00	0.00
22020302	BOOKS	185,000.00	0.00	50,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,000.00	0.00	100,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	125,000.00	0.00	100,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	187,500.00	0.00	50,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,285,000.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,275,000.00	0.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	50,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	510,000.00	0.00	100,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**150,000.00**	**0.00**	**27,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	150,000.00	0.00	27,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**210,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	210,000.00	0.00	50,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,194,165.00**	**0.00**	**950,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,141,665.00	0.00	900,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	52,500.00	0.00	50,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,125,000.00**	**4,000,000.00**	**1,750,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	125,000.00	0.00	150,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	0.00	100,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	8,000,000.00	4,000,000.00	1,500,000.00	0.00	0.00

014700100100	**Civil Service Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***208,408,186.97***	***29,556,768.94***	***263,944,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***42,301,160.50***	***19,204,268.94***	***35,244,000.00***	***0.00***	***0.00***
2101	**SALARY**	**21,023,076.63**	**10,138,201.11**	**22,267,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**21,023,076.63**	**10,138,201.11**	**22,267,000.00**	**0.00**	**0.00**
21010101	SALARY	21,023,076.63	10,138,201.11	22,267,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,278,083.87**	**9,066,067.83**	**12,977,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**18,655,313.08**	**7,728,461.59**	**9,616,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	961,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,846,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,884,800.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,923,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	18,655,313.08	7,728,461.59	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,622,770.79**	**1,337,606.24**	**3,361,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,622,770.79	1,337,606.24	3,361,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***165,107,026.47***	***10,352,500.00***	***113,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**165,107,026.47**	**10,352,500.00**	**113,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**30,000,000.00**	**0.00**	**17,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,000,000.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	0.00	1,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**21,000,000.00**	**0.00**	**19,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0.00	8,000,000.00	0.00	0.00
22020302	BOOKS	3,000,000.00	0.00	1,200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	5,000,000.00	0.00	4,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,087,558.83**	**8,310,000.00**	**24,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,269,385.03	8,310,000.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,269,385.03	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	853,877.01	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	529,403.74	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,707,754.01	0.00	5,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	4,457,754.01	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**853,877.01**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	853,877.01	0.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,415,508.03**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	853,877.01	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,561,631.02	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**80,750,082.60**	**2,042,500.00**	**27,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	12,477,951.07	0.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	62,156,612.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	853,877.01	0.00	1,500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	853,877.01	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	322,765.51	0.00	6,000,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	4,085,000.00	2,042,500.00	10,000,000.00	0.00	0.00

014800100100	**Kano State Ind. Elect. Comm.**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***153,575,394.92***	***26,428,667.02***	***134,277,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***64,319,984.88***	***22,128,667.02***	***26,973,000.00***	***0.00***	***0.00***
2101	**SALARY**	**31,695,159.90**	**9,349,620.28**	**16,049,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**31,695,159.90**	**9,349,620.28**	**16,049,000.00**	**0.00**	**0.00**
21010101	SALARY	31,695,159.90	9,349,620.28	16,049,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**32,624,824.98**	**12,779,046.74**	**10,924,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**30,978,995.16**	**11,915,362.42**	**8,620,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	862,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,448,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,586,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,724,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21020129	NYSC/ IT ALLOWANCES	30,978,995.16	11,915,362.42	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**1,645,829.82**	**863,684.32**	**2,304,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	1,645,829.82	863,684.32	2,304,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***89,255,410.04***	***4,300,000.00***	***107,304,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**89,255,410.04**	**4,300,000.00**	**107,304,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,904,077.54**	**0.00**	**31,072,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,415,508.02	0.00	8,729,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	2,343,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,988,569.52	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,351,332.50**	**0.00**	**6,467,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,332.50	0.00	2,993,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	250,000.00	0.00	1,187,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0.00	1,237,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	300,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,100,000.00**	**0.00**	**8,104,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	0.00	3,811,000.00	0.00	0.00
22020302	BOOKS	400,000.00	0.00	600,000.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	0.00	125,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0.00	125,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0.00	600,000.00	0.00	0.00
22020312	SANITARY MATERIALS	100,000.00	0.00	500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	100,000.00	0.00	2,343,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,700,000.00**	**0.00**	**14,779,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0.00	7,343,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	27,000,000.00	0.00	3,093,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	500,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	100,000.00	0.00	2,343,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**600,000.00**	**0.00**	**8,093,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	100,000.00	0.00	7,343,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	0.00	750,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**2,400,000.00**	**300,000.00**	**3,593,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	2,400,000.00	300,000.00	3,593,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,000,000.00**	**0.00**	**11,780,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	9,280,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**35,200,000.00**	**4,000,000.00**	**23,416,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	3,000,000.00	0.00	3,343,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	3,343,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	2,843,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	8,000,000.00	4,000,000.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	0.00	0.00	0.00

22021009	SPORTING ACTIVITIES	1,200,000.00	0.00	2,343,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	0.00	8,451,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	4,000,000.00	0.00	2,343,000.00	0.00	0.00

017000100100	Ministry for Special Duties					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***455,044,000.00***	***23,312,000.00***	***1,765,500,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***360,064,000.00***	***23,312,000.00***	***176,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**360,064,000.00**	**23,312,000.00**	**176,500,000.00**	**0.00**	**0.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**540,000.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0.00	20,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	180,000.00	0.00	1,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	60,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**148,900,000.00**	**5,200,000.00**	**44,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	108,000,000.00	0.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	5,200,000.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**65,564,000.00**	**11,782,000.00**	**30,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	45,000,000.00	1,500,000.00	10,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	20,564,000.00	10,282,000.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**3,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	3,000,000.00	0.00	12,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,500,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0.00	3,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**131,560,000.00**	**6,330,000.00**	**52,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	6,000,000.00	0.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	79,860,000.00	6,330,000.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	35,200,000.00	0.00	20,000,000.00	0.00	0.00

017700100100	Ministry of Religious Affairs					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,673,387,728.54***	***184,316,720.00***	***344,750,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,638,387,728.54***	***184,316,720.00***	***122,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,638,262,728.54**	**184,316,720.00**	**22,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**27,700,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,700,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	4,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	500,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220202	**UTILITIES - GENERAL**	**590,000,000.00**	**7,340,000.00**	**2,250,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	25,000,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000,000.00	2,000,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	5,340,000.00	250,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	10,000,000.00	0.00	750,000.00	0.00	0.00
22020209	OTHER UTILITIES	50,000,000.00	0.00	250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**875,128,728.54**	**139,712,720.00**	**1,750,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	55,423,268.70	9,000,000.00	1,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	0.00	500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	809,705,459.84	130,712,720.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**121,584,000.00**	**37,264,000.00**	**2,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00	0.00	1,250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000,000.00	24,590,000.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	21,584,000.00	12,674,000.00	250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**20,650,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	20,000,000.00	0.00	500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	650,000.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	250,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**300,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	1,750,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,150,000.00**	**0.00**	**6,750,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	50,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	250,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	600,000.00	0.00	1,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**125,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**125,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	125,000.00	0.00	100,000,000.00	0.00	0.00

017700100200	**Kano State Zakkat Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***8,905,508,421.02***	***2,460,359,120.27***	***720,085,254.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***5,298,321.02***	***2,497,046.48***	***6,698,000.00***	***0.00***	***0.00***
2101	**SALARY**	**3,481,766.38**	**1,827,131.22**	**4,873,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**3,481,766.38**	**1,827,131.22**	**4,873,000.00**	**0.00**	**0.00**
21010101	SALARY	3,481,766.38	1,827,131.22	4,873,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,816,554.63**	**669,915.26**	**1,825,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,224,654.35**	**359,302.96**	**996,000.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	0.00	398,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	398,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	199,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	1,224,654.35	359,302.96	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**591,900.28**	**310,612.31**	**829,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21020202	CONTRIBUTORY PENSION	591,900.28	310,612.31	829,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***31,475,000.00***	***6,000,000.00***	***3,240,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**31,475,000.00**	**6,000,000.00**	**3,240,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**125,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,000.00	0.00	600,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,600,000.00**	**0.00**	**550,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	600,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	5,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	45,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,750,000.00**	**0.00**	**105,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	75,000.00	0.00	0.00
22020302	BOOKS	750,000.00	0.00	30,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,250,000.00**	**0.00**	**1,985,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	0.00	170,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,250,000.00	0.00	95,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000.00	0.00	95,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	0.00	125,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,500,000.00	0.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	1,000,000.00	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,000,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	0.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000.00	3,000,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,250,000.00**	**3,000,000.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	3,000,000.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	500,000.00	0.00	0.00	0.00	0.00

017700100300	**Kano State Hisbah Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,449,323,340.50***	***487,035,973.94***	***4,238,340,960.00***	***86,000,000.00***	***0.00***
21	***PERSONNEL COST***	***470,798,040.50***	***243,529,701.94***	***630,326,000.00***	***0.00***	***0.00***
2101	**SALARY**	**459,881,016.54**	**237,866,964.90**	**615,701,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**459,881,016.54**	**237,866,964.90**	**615,701,000.00**	**0.00**	**0.00**
21010101	SALARY	459,881,016.54	237,866,964.90	615,701,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,917,023.96**	**5,662,737.03**	**14,625,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**7,087,933.03**	**3,663,950.07**	**9,393,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	939,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,757,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,817,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,878,600.00	0.00	0.00

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21020129	NYSC/ IT ALLOWANCES	7,087,933.03	3,663,950.07	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,829,090.92**	**1,998,786.96**	**5,232,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,829,090.92	1,998,786.96	5,232,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***646,525,300.00***	***242,506,272.00***	***220,289,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**646,525,300.00**	**242,506,272.00**	**220,289,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**201,322,400.00**	**500,000.00**	**15,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	201,322,400.00	500,000.00	15,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**206,068,150.00**	**20,142,000.00**	**10,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	50,000,000.00	0.00	6,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	37,344,000.00	18,672,000.00	600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18,000,000.00	1,470,000.00	300,000.00	0.00	0.00
22020205	WATER RATES	724,150.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**39,830,500.00**	**0.00**	**31,718,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	7,000,000.00	0.00	0.00
22020302	BOOKS	5,000,000.00	0.00	8,264,000.00	0.00	0.00
22020303	NEWSPAPERS	2,000,000.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	25,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	329,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	21,830,500.00	0.00	1,050,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	0.00	1,800,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	1,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	12,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**151,800,250.00**	**0.00**	**40,010,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	30,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	1,685,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000,000.00	0.00	1,625,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	2,400,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	26,800,250.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	50,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**35,000,000.00**	**221,864,272.00**	**1,200,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	35,000,000.00	221,864,272.00	1,200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**8,000,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	8,000,000.00	0.00	700,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	1,600,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	0.00	1,200,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**25,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	12,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	12,000,000.00	0.00	0.00

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220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,504,000.00**	**0.00**	**27,761,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	12,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,140,000.00	0.00	950,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	750,000.00	0.00	5,311,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	914,000.00	0.00	1,500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,400,000.00	0.00	3,000,000.00	0.00	0.00

017700100400	**Kano Sharia Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***225,434,797.59***	***54,405,646.12***	***425,139,310.86***	***0.00***	***0.00***
21	***PERSONNEL COST***	***88,838,797.59***	***46,935,646.12***	***126,612,000.00***	***0.00***	***0.00***
2101	**SALARY**	**68,989,916.97**	**36,467,008.97**	**98,508,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**68,989,916.97**	**36,467,008.97**	**98,508,000.00**	**0.00**	**0.00**
21010101	SALARY	68,989,916.97	36,467,008.97	98,508,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**19,848,880.62**	**10,468,637.15**	**28,104,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**10,125,342.76**	**5,374,829.94**	**14,550,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,455,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	5,820,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	4,365,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,910,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	10,125,342.76	5,374,829.94	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**9,723,537.85**	**5,093,807.21**	**13,554,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	9,723,537.85	5,093,807.21	13,554,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***84,596,000.00***	***7,470,000.00***	***30,912,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**84,596,000.00**	**7,470,000.00**	**30,912,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,100,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,100,000.00	0.00	1,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,651,000.00**	**650,000.00**	**600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,490,000.00	0.00	320,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,550,000.00	0.00	130,000.00	0.00	0.00
22020205	WATER RATES	580,000.00	0.00	75,000.00	0.00	0.00
22020209	OTHER UTILITIES	31,000.00	650,000.00	75,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,045,000.00**	**0.00**	**9,413,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	345,000.00	0.00	1,500,000.00	0.00	0.00
22020302	BOOKS	3,200,000.00	0.00	7,614,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00	0.00	299,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,800,000.00**	**2,600,000.00**	**1,123,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	0.00	185,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,200,000.00	2,600,000.00	125,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	0.00	125,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,000,000.00	0.00	188,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220205	**TRAINING - GENERAL**	**6,000,000.00**	**3,440,000.00**	**2,275,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	3,440,000.00	1,275,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	10,000,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**12,000,000.00**	**0.00**	**870,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	510,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0.00	150,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	210,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,000,000.00**	**780,000.00**	**14,631,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	5,142,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	53,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	125,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	6,000,000.00	0.00	3,311,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	780,000.00	6,000,000.00	0.00	0.00

017700100500	**Kano State Agency for Evacuation & Repatriation of Street Beggars**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***619,158,881.00***	***206,365,000.00***	***61,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***619,158,881.00***	***206,365,000.00***	***61,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**619,158,881.00**	**206,365,000.00**	**61,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	4,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**13,500,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**564,658,881.00**	**206,365,000.00**	**13,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	155,128,881.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	407,530,000.00	206,365,000.00	5,000,000.00	0.00	0.00

018001000100	**Ministry of Public Procurement Project Monitoring and Evaluation**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***17,183,393,500.43***	***67,925,302,914.10***	***1,181,810,593.26***	***770,169,593.26***	***0.00***
21	***PERSONNEL COST***	***74,790,675.67***	***38,048,003.20***	***90,263,000.00***	***0.00***	***0.00***
2101	**SALARY**	**54,597,842.08**	**27,451,382.83**	**62,004,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**54,597,842.08**	**27,451,382.83**	**62,004,000.00**	**0.00**	**0.00**
21010101	SALARY	54,597,842.08	27,451,382.83	62,004,000.00	0.00	0.00

KANO STATE
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2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**20,192,833.59**	**10,596,620.37**	**28,259,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**15,576,089.33**	**8,173,885.29**	**21,798,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	2,179,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	8,719,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	6,539,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	4,359,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	15,576,089.33	8,173,885.29	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**4,616,744.26**	**2,422,735.08**	**6,461,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	4,616,744.26	2,422,735.08	6,461,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***17,009,128,255.88***	***67,887,254,910.90***	***521,378,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**16,877,128,255.88**	**67,886,654,910.90**	**515,864,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**12,995,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	12,995,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**65,000,000.00**	**57,750,000.00**	**18,302,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	5,000,000.00	28,250,000.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	0.00	10,302,000.00	0.00	0.00
22020209	OTHER UTILITIES	40,000,000.00	29,500,000.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**215,000,000.00**	**62,916,468.00**	**18,859,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00	10,875,000.00	9,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	0.00	3,255,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	2,500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	150,000,000.00	52,041,468.00	1,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	0.00	2,604,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**129,000,000.00**	**0.00**	**19,038,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	7,604,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000,000.00	0.00	4,924,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	75,000,000.00	0.00	3,255,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	3,255,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**453,000,000.00**	**101,565,000.00**	**130,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,000,000.00	0.00	100,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	450,000,000.00	101,565,000.00	30,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**30,000,000.00**	**0.00**	**12,722,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	30,000,000.00	0.00	12,722,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**9,154,820,850.58**	**6,639,837,989.99**	**198,614,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	2,604,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	0.00	50,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	5,000,000.00	0.00	3,906,000.00	0.00	0.00
22020706	SURVEYING SERVICES	500,000,000.00	0.00	3,604,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	1,068,356,738.94	873,791,887.67	30,000,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	3,288,037,155.86	2,498,057,292.32	8,500,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	4,273,426,955.78	3,267,988,810.00	100,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,519,807,405.30**	**61,004,585,452.91**	**61,767,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,469,807,405.30	61,001,435,452.91	55,258,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	3,150,000.00	6,509,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,310,000,000.00**	**20,000,000.00**	**43,567,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	50,000,000.00	0.00	3,500,000.00	0.00	0.00

22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	0.00	10,906,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	0.00	5,906,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000,000.00	0.00	3,255,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,000,000.00**	**0.00**	**5,514,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,000,000.00**	**0.00**	**5,514,000.00**	**0.00**	**0.00**
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	2,000,000.00	0.00	5,514,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**130,000,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**130,000,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	130,000,000.00	600,000.00	0.00	0.00	0.00

012400100100	**Ministry of Internal Security & Special Services**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,754,678,690.98***	***2,202,800,000.00***	***1,422,250,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***219,226,000.00***	***4,000,000.00***	***1,022,250,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**219,226,000.00**	**4,000,000.00**	**1,022,250,000.00**	**0.00**	**0.00**
220205	**TRAINING - GENERAL**	**203,026,000.00**	**3,250,000.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	202,026,000.00	3,250,000.00	3,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,600,000.00**	**0.00**	**1,000,250,000.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	600,000.00	0.00	250,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**6,600,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	300,000.00	0.00	750,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	300,000.00	0.00	250,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	6,000,000.00	0.00	250,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,100,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0.00	4,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	4,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**5,000,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	0.00	250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,900,000.00**	**750,000.00**	**5,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	300,000.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	450,000.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	300,000.00	2,000,000.00	0.00	0.00

021500100100	**Ministry of Agric. & Natural Resources**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,248,084,777.85***	***784,577,781.00***	***11,120,513,816.03***	***3,068,000,000.00***	***1,074,587,537.45***
21	***PERSONNEL COST***	***907,090,295.82***	***471,745,860.86***	***1,228,545,000.00***	***0.00***	***0.00***
2101	**SALARY**	**627,332,022.01**	**327,896,648.35**	**862,142,000.00**	**0.00**	**0.00**

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210101	**SALARIES AND WAGES**	**627,332,022.01**	**327,896,648.35**	**862,142,000.00**	**0.00**	**0.00**
21010101	SALARY	627,332,022.01	327,896,648.35	862,142,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**279,758,273.81**	**143,849,212.50**	**366,403,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**174,019,054.75**	**88,787,304.18**	**222,619,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	22,261,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	89,047,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	66,785,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	44,523,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	174,019,054.75	88,787,304.18	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**105,739,219.07**	**55,061,908.32**	**143,784,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	105,739,219.07	55,061,908.32	143,784,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***435,451,892.80***	***25,000,000.00***	***453,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**435,451,892.80**	**25,000,000.00**	**453,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,895,303.19**	**25,000,000.00**	**120,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,526,441.55	25,000,000.00	50,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,368,861.64	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**70,614,580.07**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	70,614,580.07	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**122,274,155.44**	**0.00**	**16,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,318,685.37	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	105,199,300.37	0.00	5,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,003,525.54	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,762.77	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,881.39	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**87,091,664.07**	**0.00**	**135,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	501,762.78	0.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,508,813.85	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,052,883.11	0.00	100,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,250,881.39	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	35,777,322.94	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**12,268,509.09**	**0.00**	**116,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	7,017,627.70	0.00	76,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	5,250,881.39	0.00	40,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**40,268,900.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	40,268,900.00	0.00	50,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**20,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**57,038,780.94**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	40,021,153.24	0.00	5,000,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	17,017,627.70	0.00	5,000,000.00	0.00	0.00

021511400100	**KNARDA**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***3,667,879,393.62***	***1,201,108,883.68***	***10,248,441,005.20***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,909,105,110.51***	***1,001,678,979.68***	***2,672,033,000.00***	***0.00***	***0.00***

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2101	**SALARY**	**1,453,584,888.19**	**765,084,547.02**	**2,054,701,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,453,584,888.19**	**765,084,547.02**	**2,054,701,000.00**	**0.00**	**0.00**
21010101	SALARY	1,453,584,888.19	765,084,547.02	2,054,701,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**455,520,222.33**	**236,594,432.66**	**617,332,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**208,935,591.55**	**106,818,197.90**	**268,679,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	26,867,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	107,471,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	80,603,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	53,735,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	208,935,591.55	106,818,197.90	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**246,584,630.78**	**129,776,234.76**	**348,653,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	246,584,630.78	129,776,234.76	348,653,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,401,753,883.11***	***199,429,904.00***	***27,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,401,453,883.11**	**199,429,904.00**	**27,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,000,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	5,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**0.00**	**2,200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	0.00	2,200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**24,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	0.00	700,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**67,000,000.00**	**0.00**	**2,804,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,000,000.00	0.00	1,140,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	0.00	750,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	0.00	914,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**17,053,883.11**	**0.00**	**3,300,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	17,053,883.11	0.00	3,300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**210,000,000.00**	**125,000,000.00**	**3,600,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	10,000,000.00	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	200,000,000.00	125,000,000.00	3,100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,010,000,000.00**	**74,429,904.00**	**3,070,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0.00	2,490,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000,000.00	74,429,904.00	580,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**50,000,000.00**	**0.00**	**31,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000,000.00	0.00	31,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,400,000.00**	**0.00**	**6,095,000.00**	**0.00**	**0.00**
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	345,000.00	0.00	0.00
22021007	WELFARE PACKAGES	750,000.00	0.00	2,550,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	150,000.00	0.00	3,200,000.00	0.00	0.00
2207	**TRANSFERS-PAYMENT**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22070103	TRANSFER TO SOVERIEGN WEALTH FUND	300,000.00	0.00	0.00	0.00	0.00

021511600100	**KASCO**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***198,355,208.80***	***33,729,605.46***	***1,584,860,000.00***	***0.00***	***0.00***

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21	*PERSONNEL COST*	*61,812,884.80*	*32,276,605.46*	*84,860,000.00*	*0.00*	*0.00*
2101	**SALARY**	**43,925,654.97**	**22,940,319.56**	**60,350,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**43,925,654.97**	**22,940,319.56**	**60,350,000.00**	**0.00**	**0.00**
21010101	SALARY	43,925,654.97	22,940,319.56	60,350,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**17,887,229.83**	**9,336,285.90**	**24,510,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**10,478,179.60**	**5,467,031.58**	**14,332,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,433,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	5,732,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	4,299,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,866,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	10,478,179.60	5,467,031.58	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**7,409,050.23**	**3,869,254.32**	**10,178,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	7,409,050.23	3,869,254.32	10,178,000.00	0.00	0.00

022000100100	Ministry of Finance					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*993,774,557.22*	*440,977,775.33*	*2,031,006,000.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*763,214,557.22*	*401,127,775.33*	*1,072,006,000.00*	*0.00*	*0.00*
2101	**SALARY**	**555,251,294.02**	**290,833,051.90**	**772,051,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**555,251,294.02**	**290,833,051.90**	**772,051,000.00**	**0.00**	**0.00**
21010101	SALARY	555,251,294.02	290,833,051.90	772,051,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**113,540,085.47**	**60,777,245.68**	**299,955,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**113,540,085.47**	**60,777,245.68**	**168,184,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	16,818,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	67,273,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	50,455,200.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	33,636,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	113,540,085.47	60,777,245.68	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**131,771,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	131,771,000.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**94,423,177.73**	**49,517,477.74**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**94,423,177.73**	**49,517,477.74**	**0.00**	**0.00**	**0.00**
21030101	GRATUITY	0.00	0.00	0.00	0.00	0.00
21030102	PENSION	94,423,177.73	49,517,477.74	0.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*80,560,000.00*	*39,850,000.00*	*259,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**80,560,000.00**	**39,850,000.00**	**259,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,125,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000.00	0.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**185,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	125,000.00	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	60,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**100,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0.00	5,000,000.00	0.00	0.00

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220204	**MAINTENANCE SERVICES - GENERAL**	**1,425,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	0.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	750,000.00	0.00	4,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**200,000.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	100,000.00	0.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	100,000.00	0.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**625,000.00**	**0.00**	**103,500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	125,000.00	0.00	100,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	3,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**3,750,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	3,750,000.00	0.00	6,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,500,000.00**	**250,000.00**	**15,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	750,000.00	250,000.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**70,650,000.00**	**39,600,000.00**	**15,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	750,000.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	600,000.00	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	67,200,000.00	39,600,000.00	5,000,000.00	0.00	0.00

022000700100	**Office of the Accountant General**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***782,378,916.00***	***26,479,000.00***	***18,698,805,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***59,900,000.00***	***26,479,000.00***	***11,898,805,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**12,000,000.00**	**2,460,000.00**	**135,000,000.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**3,000,000.00**	**2,460,000.00**	**5,000,000.00**	**0.00**	**0.00**
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	2,460,000.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,000,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	0.00	20,000,000.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	2,000,000.00	0.00	100,000,000.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**6,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**6,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22030102	BICYCLE ADVANCES	500,000.00	0.00	20,000,000.00	0.00	0.00
22030104	CORRESPONDENCE ADVANCES	1,000,000.00	0.00	30,000,000.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	5,000,000.00	0.00	50,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**6,000,000.00**	**0.00**	**1,202,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**6,000,000.00**	**0.00**	**1,202,000,000.00**	**0.00**	**0.00**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,000,000.00	0.00	1,000,000,000.00	0.00	0.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	1,000,000.00	0.00	200,000,000.00	0.00	0.00
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	3,000,000.00	0.00	2,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

2205	**SUBSIDIES GENERAL**	**20,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**20,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	20,000,000.00	0.00	500,000,000.00	0.00	0.00
2206	**PUBLIC DEBT CHARGES**	**15,400,000.00**	**24,019,000.00**	**9,961,805,000.00**	**0.00**	**0.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**400,000.00**	**0.00**	**2,071,062,000.00**	**0.00**	**0.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	400,000.00	0.00	2,071,062,000.00	0.00	0.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**10,000,000.00**	**0.00**	**1,857,969,000.00**	**0.00**	**0.00**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	10,000,000.00	0.00	1,857,969,000.00	0.00	0.00
220603	**FOREIGN PRINCIPAL**	**3,000,000.00**	**24,019,000.00**	**5,006,462,000.00**	**0.00**	**0.00**
22060302	FOREIGN PRINCIPLE - LONG TERM BORROWINGS	3,000,000.00	24,019,000.00	5,006,462,000.00	0.00	0.00
220604	**DOMESTIC PRINCIPAL**	**2,000,000.00**	**0.00**	**1,026,312,000.00**	**0.00**	**0.00**
22060402	DOMESTIC PRCINIPLE - LONG TERM BORROWINGS	2,000,000.00	0.00	1,026,312,000.00	0.00	0.00

022001300100	**Debt Management**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,422,747,827.40***	***2,600,000.00***	***406,484,000.00***	***40,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***32,249,556.00***	***2,600,000.00***	***101,484,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**32,249,556.00**	**2,600,000.00**	**101,484,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,500,000.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0.00	3,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,800,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	2,800,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,100,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	2,000,000.00	0.00	0.00
22020302	BOOKS	2,100,000.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,651,556.00**	**0.00**	**9,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,001,556.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,500,000.00	0.00	2,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	750,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	3,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**8,500,000.00**	**2,600,000.00**	**20,400,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	2,500,000.00	0.00	20,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	6,000,000.00	2,600,000.00	400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,198,000.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,198,000.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**23,584,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	14,584,000.00	0.00	0.00

KANO STATE
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022000800100	Kano State Internal Revenue Services					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,850,371,452.65***	***438,119,288.67***	***5,800,937,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,226,567,552.65***	***429,111,666.67***	***1,886,936,000.00***	***0.00***	***0.00***
2101	**SALARY**	**762,968,017.43**	**266,922,500.00**	**217,810,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**762,968,017.43**	**266,922,500.00**	**217,810,000.00**	**0.00**	**0.00**
21010101	SALARY	762,968,017.43	266,922,500.00	217,810,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**463,599,535.22**	**162,189,166.67**	**1,669,126,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**316,743,907.04**	**110,812,083.33**	**1,630,336,200.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	77,579,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	1,281,228,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	155,159,200.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	116,369,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	316,743,907.04	110,812,083.33	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**146,855,628.18**	**51,377,083.33**	**38,789,800.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	146,855,628.18	51,377,083.33	38,789,800.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,097,884,000.00***	***9,007,622.00***	***3,189,001,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,096,884,000.00**	**9,007,622.00**	**3,189,001,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,584,000.00**	**400,000.00**	**1,032,511,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	281,527,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	260,369,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,584,000.00	400,000.00	490,615,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**9,000,000.00**	**8,607,622.00**	**94,202,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	8,607,622.00	30,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0.00	50,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	1,002,000.00	0.00	0.00
22020205	WATER RATES	250,000.00	0.00	6,251,000.00	0.00	0.00
22020209	OTHER UTILITIES	250,000.00	0.00	5,749,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**30,000,000.00**	**0.00**	**207,322,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	50,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	5,053,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,500,000.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	90,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	7,018,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,000,000.00	0.00	25,251,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,008,800,000.00**	**0.00**	**321,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	0.00	100,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	50,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	90,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	0.00	50,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000.00	0.00	30,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,001,800,000.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**250,000.00**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	250,000.00	0.00	90,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**750,000.00**	**0.00**	**1,011,912,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020701	FINANCIAL CONSULTING	750,000.00	0.00	1,011,912,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,500,000.00**	**0.00**	**130,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	50,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	30,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	50,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**24,000,000.00**	**0.00**	**302,054,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	50,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	0.00	50,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	0.00	50,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0.00	2,054,000.00	0.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	0.00	100,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	30,000,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	0.00	0.00	0.00	0.00

022000900100	**Kano State Investment Promotion Agency**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,027,714,528.79***	***105,749,295.89***	***4,763,160,000.00***	***10,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***116,815,000.00***	***10,275,000.00***	***85,560,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**116,815,000.00**	**10,275,000.00**	**85,560,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	750,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**12,500,000.00**	**0.00**	**1,075,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	150,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	75,000.00	0.00	0.00
22020205	WATER RATES	10,500,000.00	0.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,000,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**24,985,000.00**	**0.00**	**2,610,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020302	BOOKS	1,500,000.00	0.00	125,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	60,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	0.00	100,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,610,000.00	0.00	50,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	0.00	25,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,275,000.00	0.00	750,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,330,000.00**	**0.00**	**1,425,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,775,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,550,000.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,650,000.00	0.00	100,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	100,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	375,000.00	0.00	125,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	480,000.00	0.00	500,000.00	0.00	0.00

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220205	**TRAINING - GENERAL**	**8,050,000.00**	**0.00**	**18,750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	550,000.00	0.00	3,750,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	7,500,000.00	0.00	15,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**7,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,500,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**11,450,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	650,000.00	0.00	1,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,750,000.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	2,050,000.00	0.00	1,000,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	5,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,000,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	750,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	750,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,000,000.00**	**10,275,000.00**	**53,450,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	20,000,000.00	200,000.00	750,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	1,950,000.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	8,125,000.00	1,600,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	600,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0.00	50,000,000.00	0.00	0.00

022200100100	**Ministry of Commerce & Investment**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***22,783,401,370.62***	***11,205,061,670.54***	***1,123,901,000.00***	***20,000,000.00***	***10,000,000.00***
21	***PERSONNEL COST***	***309,046,970.62***	***162,068,735.68***	***431,901,000.00***	***0.00***	***0.00***
2101	**SALARY**	**226,762,035.23**	**118,974,673.75**	**53,762,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**226,762,035.23**	**118,974,673.75**	**53,762,000.00**	**0.00**	**0.00**
21010101	SALARY	226,762,035.23	118,974,673.75	53,762,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**82,284,935.39**	**43,094,061.93**	**378,139,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**43,888,249.49**	**22,948,583.98**	**372,075,200.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	12,127,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	317,501,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	24,255,200.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	18,191,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	43,888,249.49	22,948,583.98	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**38,396,685.90**	**20,145,477.94**	**6,063,800.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	38,396,685.90	20,145,477.94	6,063,800.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***142,631,000.00***	***68,828,000.00***	***52,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**142,631,000.00**	**68,828,000.00**	**52,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,100,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	575,000.00	0.00	2,000,000.00	0.00	0.00
22020302	BOOKS	250,000.00	0.00	500,000.00	0.00	0.00

22020303	NEWSPAPERS	100,000.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	75,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**137,781,000.00**	**68,828,000.00**	**12,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	0.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	137,656,000.00	68,828,000.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	75,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**300,000.00**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	50,000.00	0.00	2,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	250,000.00	0.00	11,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,150,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	100,000.00	0.00	1,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0.00	1,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	250,000.00	0.00	2,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	800,000.00	0.00	2,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	500,000.00	0.00	1,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020903	OTHER CRF BANK CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**800,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	100,000.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	1,000,000.00	0.00	0.00

022200200100	**Kantin Kwari Market**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,124,906,771.00***	***0.00***	***222,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**					
220201	**TRAVEL & TRANSPORT - GENERAL**					
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING					
220203	**MATERIALS & SUPPLIES - GENERAL**					
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES					
22020305	PRINTING OF NON SECURITY DOCUMENTS					
220204	**MAINTENANCE SERVICES - GENERAL**					
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT					
22020402	MAINTENANCE OF OFFICE FURNITURE					
220205	**TRAINING - GENERAL**					
22020501	LOCAL TRAINING					
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**					
22020701	FINANCIAL CONSULTING					
22020702	INFORMATION TECHNOLOGY CONSULTING					
220208	**FUEL & LUBRICANTS - GENERAL**					
22020801	MOTOR VEHICLE FUEL COST					
22020803	PLANT / GENERATOR FUEL COST					
220209	**FINANCIAL CHARGES - GENERAL**					
22020901	BANK CHARGES (OTHER THAN INTEREST)					

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220210	**MISCELLANEOUS EXPENSES GENERAL**					
22021001	REFRESHMENT & MEALS					
22021002	HONORARIUM & SITTING ALLOWANCE					
22021003	PUBLICITY & ADVERTISEMENTS					
22021011	OTHER MISCELLANEOUS					
022200300100	**Kano state Consumer Protection Agency**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***371,378,590.40***	***23,254,700.00***	***631,360,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***115,878,590.40***	***23,254,700.00***	***107,360,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**115,878,590.40**	**23,254,700.00**	**107,360,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**400,000.00**	**8,032,000.00**	**35,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	8,032,000.00	30,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,778,590.40**	**15,222,700.00**	**27,560,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0.00	3,900,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0.00	3,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000.00	5,963,200.00	10,710,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	9,259,500.00	600,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,728,590.40	0.00	1,275,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	0.00	3,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	0.00	550,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,500,000.00	0.00	2,650,000.00	0.00	0.00
22020312	SANITARY MATERIALS	100,000.00	0.00	500,000.00	0.00	0.00
22020313	WATER TREATMENT CHEMICALS	200,000.00	0.00	375,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	200,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**87,500,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	66,000,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,000,000.00	0.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,200,000.00**	**0.00**	**35,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	3,750,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	2,050,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000.00	0.00	20,000,000.00	0.00	0.00

022200400100	**Abubakar Rimi Market**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***170,979,308.24***	***23,996,250.00***	***497,872,000.00***	***55,000,000.00***	***60,000,000.00***
21	***PERSONNEL COST***	***68,590,588.24***	***23,996,250.00***	***23,000,000.00***	***0.00***	***0.00***
2101	**SALARY**	**25,174,535.95**	**8,807,250.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**25,174,535.95**	**8,807,250.00**	**0.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21010101	SALARY	25,174,535.95	8,807,250.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**43,416,052.29**	**15,189,000.00**	**23,000,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**43,416,052.29**	**15,189,000.00**	**22,200,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,600,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	15,000,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	3,200,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,400,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	43,416,052.29	15,189,000.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	800,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***51,888,720.00***	***0.00***	***244,872,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**51,888,720.00**	**0.00**	**244,872,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,000,000.00**	**0.00**	**52,872,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	11,900,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	1,500,000.00	0.00	35,972,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,938,720.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,938,720.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	500,000.00	0.00	12,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	1,000,000.00	0.00	6,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,500,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	10,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,450,000.00**	**0.00**	**48,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,100,000.00	0.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	0.00	15,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	0.00	24,000,000.00	0.00	0.00

022200500100	**Tourism Management Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,244,921,558.47***	***336,841,951.95***	***1,037,572,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***65,221,353.98***	***34,226,297.42***	***91,272,000.00***	***0.00***	***0.00***
2101	**SALARY**	**46,894,995.65**	**24,609,149.77**	**65,625,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**46,894,995.65**	**24,609,149.77**	**65,625,000.00**	**0.00**	**0.00**
21010101	SALARY	46,894,995.65	24,609,149.77	65,625,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**18,326,358.34**	**9,617,147.65**	**25,647,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**10,546,141.94**	**5,534,313.06**	**14,759,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,475,900.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	5,903,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	4,427,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,951,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	10,546,141.94	5,534,313.06	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**7,780,216.39**	**4,082,834.59**	**10,888,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	7,780,216.39	4,082,834.59	10,888,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***659,700,204.49***	***302,615,654.53***	***146,300,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**659,700,204.49**	**302,615,654.53**	**146,300,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**52,536,433.37**	**69,871,759.97**	**54,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,486,433.37	69,871,759.97	4,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**227,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	50,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	177,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**750,000.00**	**0.00**	**16,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	6,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	2,500,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	2,800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,650,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	150,000.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	0.00	3,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	400,000.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,900,000.00**	**2,868,000.00**	**15,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	400,000.00	2,438,000.00	5,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,500,000.00	430,000.00	10,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,500,000.00**	**1,500,000.00**	**12,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	1,500,000.00	6,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	1,000,000.00	0.00	3,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,750,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**596,386,771.12**	**228,375,894.56**	**19,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	353,386,771.12	178,193,385.56	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	221,000,000.00	50,182,509.00	2,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	20,000,000.00	0.00	5,000,000.00	0.00	0.00

022200600100	**Cottage Trade and Street Hawking**					

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*570,948,997.35*	*177,187,423.97*	*17,780,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*570,948,997.35*	*177,187,423.97*	*17,780,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**570,948,997.35**	**177,187,423.97**	**17,780,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,484,151.70**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,024,151.70	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,460,000.00	0.00	300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**21,685,531.26**	**0.00**	**330,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	595,500.00	0.00	50,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,222,195.50	0.00	80,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	18,759,835.76	0.00	100,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	958,000.00	0.00	50,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	150,000.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,874,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,762,000.00	0.00	300,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,762,000.00	0.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**57,640,301.19**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,762,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,762,000.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,762,000.00	0.00	200,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,902,867.46	0.00	300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	11,451,433.73	0.00	800,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**6,870,860.24**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	6,870,860.24	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**42,141,276.13**	**0.00**	**850,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	22,902,867.46	0.00	500,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	19,238,408.67	0.00	350,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**34,354,301.19**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	22,902,867.46	0.00	200,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	11,451,433.73	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**18,322,293.97**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	11,451,433.73	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,870,860.24	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**366,576,281.67**	**177,187,423.97**	**11,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	11,451,433.73	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	354,374,847.94	177,187,423.97	600,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	750,000.00	0.00	10,000,000.00	0.00	0.00

022800100100	Ministry for Science Technology & Innovation					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*409,072,245.91*	*40,876,290.79*	*5,278,803,293.93*	*0.00*	*0.00*
21	*PERSONNEL COST*	*73,782,245.91*	*38,876,290.79*	*104,374,000.00*	*0.00*	*0.00*
2101	**SALARY**	**50,139,784.83**	**26,312,856.02**	**69,807,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**50,139,784.83**	**26,312,856.02**	**69,807,000.00**	**0.00**	**0.00**
21010101	SALARY	50,139,784.83	26,312,856.02	69,807,000.00	0.00	0.00

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**23,642,461.08**	**12,563,434.77**	**34,567,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**14,862,837.83**	**7,955,981.34**	**22,341,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	8,936,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	6,702,300.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	4,468,200.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	2,234,100.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	14,862,837.83	7,955,981.34	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**8,779,623.25**	**4,607,453.43**	**12,226,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	8,779,623.25	4,607,453.43	12,226,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***18,090,000.00***	***2,000,000.00***	***96,577,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**18,090,000.00**	**2,000,000.00**	**96,577,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**3,729,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	1,729,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**16,090,000.00**	**2,000,000.00**	**55,700,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,500,000.00	0.00	2,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	600,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	7,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	900,000.00	0.00	300,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	4,790,000.00	0.00	500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	300,000.00	0.00	30,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	4,000,000.00	2,000,000.00	14,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**11,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	7,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	300,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	0.00	500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**14,348,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	2,148,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	7,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	1,000,000.00	0.00	0.00

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220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	1,100,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	550,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	1,500,000.00	0.00	0.00

022800200100	**Kano State Data Centre**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***538,011,967.78***	***255,525,353.00***	***350,866,842.04***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***406,011,967.78***	***255,525,353.00***	***14,257,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**406,011,967.78**	**255,525,353.00**	**14,257,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,625,244.38**	**121,141,276.00**	**2,667,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,352,000.00	121,141,276.00	1,800,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	273,244.38	0.00	867,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**85,366,419.65**	**10,218,877.00**	**10,540,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	546,488.75	0.00	3,400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	546,488.75	0.00	2,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,092,977.51	0.00	1,200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,000,000.00	0.00	2,340,000.00	0.00	0.00
22020205	WATER RATES	71,267,754.00	10,218,877.00	200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,092,977.51	0.00	500,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	546,488.75	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	273,244.38	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**306,020,303.75**	**124,165,200.00**	**1,050,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	546,488.75	0.00	100,000.00	0.00	0.00
22020302	BOOKS	48,430,000.00	24,215,000.00	900,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	256,793,815.00	99,950,200.00	20,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	30,000.00	0.00	0.00

022800300100	**Kano State ICT Park**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,200,000.00***	***0.00***	***28,551,000.00***	***0.00***	***0.00***

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21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,200,000.00***	***0.00***	***28,551,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,200,000.00**	**0.00**	**28,551,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,350,000.00**	**0.00**	**24,417,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0.00	1,050,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	0.00	900,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	600,000.00	0.00	4,260,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	18,207,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**4,350,000.00**	**0.00**	**3,414,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	650,000.00	0.00	600,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	275,000.00	0.00	240,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	175,000.00	0.00	1,134,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0.00	240,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	600,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	250,000.00	0.00	240,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,100,000.00	0.00	240,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,150,000.00	0.00	120,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**500,000.00**	**0.00**	**720,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	720,000.00	0.00	0.00

022800400100	**Kano State Information Technology Development Agency (KASITDA)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***240,650,078.59***	***117,480,021.38***	***26,568,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***240,650,078.59***	***117,480,021.38***	***26,568,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**240,650,078.59**	**117,480,021.38**	**26,568,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,750,000.00**	**0.00**	**10,068,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	0.00	1,668,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	750,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	5,250,000.00	0.00	0.00

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22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	2,400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**19,005,688.14**	**0.00**	**5,240,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	546,488.75	0.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	273,244.38	0.00	1,340,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	546,488.75	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	546,488.75	0.00	500,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,092,977.51	0.00	200,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	10,000,000.00	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	5,000,000.00	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,459,199.40**	**0.00**	**1,450,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,092,977.51	0.00	900,000.00	0.00	0.00
22020303	NEWSPAPERS	546,488.76	0.00	20,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	273,244.38	0.00	30,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	546,488.75	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**156,653,191.05**	**91,264,021.38**	**3,850,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	546,488.75	0.00	700,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0.00	200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	700,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	0.00	700,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	800,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0.00	600,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	152,106,702.30	91,264,021.38	150,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,500,000.00	0.00	600,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**24,242,000.00**	**11,496,000.00**	**1,600,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	22,992,000.00	11,496,000.00	100,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,250,000.00	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,100,000.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	850,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	900,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**33,940,000.00**	**14,720,000.00**	**1,510,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,500,000.00	0.00	160,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	450,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	29,440,000.00	14,720,000.00	300,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	50,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	0.00	550,000.00	0.00	0.00

022800500100	**Kano State Institute for information Technology Kura**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***73,350,000.00***	***0.00***	***325,211,116.62***	***30,211,116.62***	***0.00***
023400100100	**Ministry of Works & Housing**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***40,483,477,737.52***	***6,120,661,859.26***	***95,822,384,214.04***	***2,967,500,000.00***	***1,709,200,915.03***

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21	***PERSONNEL COST***	***779,829,270.37***	***407,073,509.64***	***1,070,171,000.00***	***0.00***	***0.00***
2101	**SALARY**	**588,763,075.57**	**307,085,903.56**	**806,011,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**588,763,075.57**	**307,085,903.56**	**806,011,000.00**	**0.00**	**0.00**
21010101	SALARY	588,763,075.57	307,085,903.56	806,011,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**191,066,194.80**	**99,987,606.08**	**264,160,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**95,665,920.65**	**50,192,890.76**	**133,292,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	13,329,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	53,316,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	39,987,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	26,658,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	95,665,920.65	50,192,890.76	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**95,400,274.15**	**49,794,715.32**	**130,868,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	95,400,274.15	49,794,715.32	130,868,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***315,325,000.00***	***54,130,716.00***	***2,816,104,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**315,325,000.00**	**54,130,716.00**	**2,816,104,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**565,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	565,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**73,860,000.00**	**54,130,716.00**	**1,254,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,685,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,175,000.00	0.00	400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	70,000,000.00	54,130,716.00	354,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**65,000,000.00**	**0.00**	**22,450,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0.00	20,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000,000.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	0.00	250,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	0.00	1,200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,350,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	800,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	800,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**6,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	6,000,000.00	0.00	3,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**75,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	75,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**41,000,000.00**	**0.00**	**2,725,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	36,250,000.00	0.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	4,750,000.00	0.00	2,724,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**46,550,000.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	35,400,000.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	750,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,400,000.00	0.00	4,000,000.00	0.00	0.00

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023400200100	Housing Corporation					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*591,421,660.92*	*139,861,000.00*	*2,982,240,299.39*	*0.00*	*0.00*
21	*PERSONNEL COST*	*110,044,647.11*	*64,326,000.00*	*267,931,452.39*	*0.00*	*0.00*
2101	**SALARY**	**66,437,190.66**	**46,500,000.00**	**124,000,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**66,437,190.66**	**46,500,000.00**	**124,000,000.00**	**0.00**	**0.00**
21010101	SALARY	66,437,190.66	46,500,000.00	124,000,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**43,607,456.45**	**17,826,000.00**	**143,931,452.39**	**0.00**	**0.00**
210201	**ALLOWANCES**	**33,691,816.99**	**5,147,250.00**	**114,536,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	32,290,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	24,217,800.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	16,145,200.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	8,072,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	33,691,816.99	5,147,250.00	0.00	0.00	0.00
21020134	NON REGULAR ALLOWANCE	0.00	0.00	33,810,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**9,915,639.46**	**12,678,750.00**	**29,395,452.39**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	9,915,639.46	12,678,750.00	29,395,452.39	0.00	0.00
22	*OTHER RECURRENT COSTS*	*208,820,000.00*	*75,535,000.00*	*160,708,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**208,820,000.00**	**75,535,000.00**	**160,708,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**0.00**	**10,025,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	10,025,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**500,000.00**	**0.00**	**2,460,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	2,460,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,750,000.00**	**0.00**	**55,223,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,250,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	15,223,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	30,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,000,000.00	0.00	6,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**185,070,000.00**	**75,535,000.00**	**67,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	10,500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	29,000,000.00	0.00	6,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	151,070,000.00	75,535,000.00	50,000,000.00	0.00	0.00

023400400100	Kano State Road Maintenance Agency (KARMA)					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*218,052,758.17*	*3,832,278.20*	*3,879,010,000.00*	*0.00*	*450,000,000.00*
21	*PERSONNEL COST*	*7,302,758.17*	*3,832,278.20*	*10,221,000.00*	*0.00*	*0.00*
2101	**SALARY**	**5,251,475.15**	**2,755,823.66**	**7,349,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**5,251,475.15**	**2,755,823.66**	**7,349,000.00**	**0.00**	**0.00**
21010101	SALARY	5,251,475.15	2,755,823.66	7,349,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,051,283.01**	**1,076,454.54**	**2,872,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,158,532.23**	**607,964.51**	**1,622,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	648,800.00	0.00	0.00

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21020114	MEDICAL ALLOWANCE	0.00	0.00	486,600.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	324,400.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	162,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	1,158,532.23	607,964.51	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**892,750.78**	**468,490.03**	**1,250,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	892,750.78	468,490.03	1,250,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***210,750,000.00***	***0.00***	***168,789,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**210,750,000.00**	**0.00**	**168,789,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**70,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**43,000,000.00**	**0.00**	**18,323,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	3,000,000.00	0.00	11,452,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	40,000,000.00	0.00	6,871,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**35,250,000.00**	**0.00**	**16,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000.00	0.00	15,000,000.00	0.00	0.00
22020302	BOOKS	250,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**62,500,000.00**	**0.00**	**73,014,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	19,000,000.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	55,143,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	500,000.00	0.00	6,871,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**11,452,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	11,452,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	0.00	0.00	40,000,000.00	0.00	0.00

023403900100	**Kano State Fire Service**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,374,206,366.61***	***665,507,575.91***	***1,829,810,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,165,456,366.61***	***615,177,575.91***	***1,649,310,000.00***	***0.00***	***0.00***
2101	**SALARY**	**687,083,383.30**	**362,252,458.56**	**968,860,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**687,083,383.30**	**362,252,458.56**	**968,860,000.00**	**0.00**	**0.00**
21010101	SALARY	687,083,383.30	362,252,458.56	968,860,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**478,372,983.30**	**252,925,117.35**	**680,450,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**361,568,808.16**	**191,342,199.40**	**515,743,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	51,574,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	206,297,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	154,722,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	103,148,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	361,568,808.16	191,342,199.40	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**116,804,175.14**	**61,582,917.95**	**164,707,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	116,804,175.14	61,582,917.95	164,707,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***18,750,000.00***	***0.00***	***18,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**18,750,000.00**	**0.00**	**18,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	750,000.00	0.00	0.00

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220202	**UTILITIES - GENERAL**	**1,500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,500,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,000,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	0.00	1,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,250,000.00	0.00	3,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,000,000.00**	**0.00**	**9,590,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	0.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,250,000.00	0.00	4,090,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**750,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	750,000.00	0.00	300,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,250,000.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,750,000.00	0.00	1,400,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**750,000.00**	**0.00**	**460,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	160,000.00	0.00	0.00

023600100100	**Ministry of Tourism & Culture**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,596,368,969.74***	***13,675,000.00***	***517,600,000.00***	***0.00***	***70,000,000.00***
22	***OTHER RECURRENT COSTS***	***189,311,937.50***	***13,675,000.00***	***117,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**189,311,937.50**	**13,675,000.00**	**117,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,250,000.00**	**0.00**	**26,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0.00	5,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	750,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,250,000.00**	**0.00**	**3,100,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,500,000.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	100,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	2,250,000.00	0.00	100,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,500,000.00	0.00	2,700,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,750,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	0.00	2,400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	100,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	0.00	500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	1,500,000.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**200,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	100,000.00	0.00	30,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	100,000.00	0.00	10,000,000.00	0.00	0.00

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220206	**OTHER SERVICES - GENERAL**	**200,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**50,000.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	50,000.00	0.00	2,100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**143,611,937.50**	**13,675,000.00**	**34,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	19,400,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	143,611,937.50	13,675,000.00	10,000,000.00	0.00	0.00

023600300100	**History & Culture Bureau**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,752,282,842.27***	***370,425,697.28***	***1,410,598,000.00***	***255,000,000.00***	***35,000,000.00***
21	***PERSONNEL COST***	***197,034,795.63***	***103,467,804.14***	***275,448,000.00***	***0.00***	***0.00***
2101	**SALARY**	**130,611,006.60**	**68,676,984.86**	**183,325,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**130,611,006.60**	**68,676,984.86**	**183,325,000.00**	**0.00**	**0.00**
21010101	SALARY	130,611,006.60	68,676,984.86	183,325,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**66,423,789.02**	**34,790,819.28**	**92,123,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**44,333,616.36**	**23,175,397.55**	**61,117,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	6,111,700.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	24,446,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	18,335,100.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	12,223,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	44,333,616.36	23,175,397.55	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**22,090,172.66**	**11,615,421.73**	**31,006,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	22,090,172.66	11,615,421.73	31,006,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***25,096,460.00***	***5,870,000.00***	***63,950,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**25,096,460.00**	**5,870,000.00**	**63,950,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**350,000.00**	**0.00**	**4,920,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	100,000.00	0.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	200,000.00	0.00	150,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	250,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	0.00	0.00	20,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,150,000.00**	**3,000,000.00**	**4,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	3,000,000.00	0.00	0.00
22020302	BOOKS	0.00	1,000,000.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	4,000,000.00	2,000,000.00	250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	150,000.00	0.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**975,000.00**	**0.00**	**7,600,000.00**	**0.00**	**0.00**

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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	270,000.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	75,000.00	0.00	600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	375,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	175,000.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**3,280,095.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,280,095.00	0.00	4,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**25,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	25,000.00	0.00	100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**310,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	60,000.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,906,365.00**	**2,870,000.00**	**9,330,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	100,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0.00	1,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	172,452.50	2,270,000.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	172,452.50	0.00	30,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	700,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	14,711,460.00	600,000.00	3,500,000.00	0.00	0.00

023605400100	**Zoological & Wild Life Mgt. Agency**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***16,278,884,109.61***	***1,735,028,234.03***	***880,170,049.05***	***0.00***	***0.00***
21	***PERSONNEL COST***	***197,604,109.61***	***103,193,605.48***	***272,012,000.00***	***0.00***	***0.00***
2101	**SALARY**	**148,176,295.83**	**77,382,682.84**	**203,997,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**148,176,295.83**	**77,382,682.84**	**203,997,000.00**	**0.00**	**0.00**
21010101	SALARY	148,176,295.83	77,382,682.84	203,997,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**49,427,813.78**	**25,810,922.64**	**68,015,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**24,237,843.50**	**12,655,866.56**	**33,335,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,333,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	13,334,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	10,000,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	6,667,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	24,237,843.50	12,655,866.56	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**25,189,970.27**	**13,155,056.07**	**34,680,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	25,189,970.27	13,155,056.07	34,680,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***35,280,000.00***	***0.00***	***76,165,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**35,280,000.00**	**0.00**	**76,165,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**10,150,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	150,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**0.00**	**215,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	150,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	15,000.00	0.00	0.00

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22020205	WATER RATES	1,500,000.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,100,000.00**	**0.00**	**31,825,000.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	25,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000.00	0.00	1,800,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	0.00	10,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000.00	0.00	20,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**3,225,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	25,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020706	SURVEYING SERVICES	0.00	0.00	100,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	0.00	0.00	400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**29,180,000.00**	**0.00**	**29,050,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	50,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0.00	10,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,680,000.00	0.00	0.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	20,000,000.00	0.00	19,000,000.00	0.00	0.00

23800100100	**Ministry of Planning & Budget**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***8,853,591,123.64***	***576,825,438.58***	***15,337,592,130.00***	***65,000,000.00***	***0.00***
21	***PERSONNEL COST***	***99,914,073.36***	***52,283,065.68***	***138,085,000.00***	***0.00***	***0.00***
2101	**SALARY**	**73,667,925.78**	**38,553,020.80**	**71,825,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**73,667,925.78**	**38,553,020.80**	**71,825,000.00**	**0.00**	**0.00**
21010101	SALARY	73,667,925.78	38,553,020.80	71,825,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**26,246,147.58**	**13,730,044.89**	**66,260,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**14,597,266.87**	**7,635,031.35**	**50,173,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	5,017,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	20,069,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	15,051,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	10,034,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	14,597,266.87	7,635,031.35	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**11,648,880.71**	**6,095,013.53**	**16,087,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	11,648,880.71	6,095,013.53	16,087,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***654,914,000.00***	***300,042,272.00***	***2,498,663,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**622,914,000.00**	**300,042,272.00**	**383,738,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	30,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,750,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,250,000.00	0.00	0.00	0.00	0.00

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22020202	TELEPHONE CHARGES	1,500,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	10,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	0.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,050,000.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	10,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**100,000.00**	**0.00**	**13,738,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	100,000.00	0.00	13,738,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**334,764,000.00**	**167,382,000.00**	**15,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	232,160,000.00	116,080,000.00	10,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	102,604,000.00	51,302,000.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**271,000,000.00**	**132,660,272.00**	**235,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	45,000,000.00	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000,000.00	132,660,272.00	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	16,000,000.00	0.00	10,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	15,000,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	5,000,000.00	0.00	200,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,000,000.00**	**0.00**	**2,086,039,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,000,000.00**	**0.00**	**2,086,039,000.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	2,000,000.00	0.00	2,086,039,000.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**30,000,000.00**	**0.00**	**28,886,000.00**	**0.00**	**0.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**30,000,000.00**	**0.00**	**28,886,000.00**	**0.00**	**0.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	30,000,000.00	0.00	28,886,000.00	0.00	0.00

025200100100	**Ministry of Water Resources**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,276,043,585.35***	***101,667,893.43***	***9,543,667,000.00***	***276,000,000.00***	***952,000,000.00***
21	***PERSONNEL COST***	***194,028,722.87***	***101,667,893.43***	***269,167,000.00***	***0.00***	***0.00***
2101	**SALARY**	**144,526,879.74**	**75,744,975.74**	**150,573,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**144,526,879.74**	**75,744,975.74**	**150,573,000.00**	**0.00**	**0.00**
21010101	SALARY	144,526,879.74	75,744,975.74	150,573,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**49,501,843.13**	**25,922,917.69**	**118,594,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**24,932,273.57**	**13,046,271.81**	**84,496,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	8,449,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	33,798,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	25,348,800.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	16,899,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	24,932,273.57	13,046,271.81	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**24,569,569.56**	**12,876,645.88**	**34,098,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	24,569,569.56	12,876,645.88	34,098,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***177,954,471.34***	***0.00***	***1,149,400,000.00***	***0.00***	***0.00***

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2202	**OVERHEAD COST**	**177,954,471.34**	**0.00**	**1,149,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,318,471.34**	**0.00**	**87,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,318,471.34	0.00	87,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**35,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020209	OTHER UTILITIES	35,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**50,000,000.00**	**0.00**	**1,002,000,000.00**	**0.00**	**0.00**
22020313	WATER TREATMENT CHEMICALS	0.00	0.00	1,000,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	50,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,000,000.00**	**0.00**	**17,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,000,000.00	0.00	17,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**36,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	36,000,000.00	0.00	40,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**20,000,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	20,000,000.00	0.00	200,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,636,000.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	10,636,000.00	0.00	1,700,000.00	0.00	0.00

025210100100	**Kano State Water Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***4,867,107,765.65***	***1,747,036,320.22***	***7,478,305,612.50***	***0.00***	***792,693,112.50***
21	***PERSONNEL COST***	***1,102,029,978.21***	***385,542,500.00***	***1,542,170,000.00***	***0.00***	***0.00***
2101	**SALARY**	**441,307,921.57**	**154,390,500.00**	**855,990,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**441,307,921.57**	**154,390,500.00**	**855,990,000.00**	**0.00**	**0.00**
21010101	SALARY	441,307,921.57	154,390,500.00	855,990,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**660,722,056.64**	**231,152,000.00**	**686,180,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**611,687,843.14**	**213,997,500.00**	**617,562,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	61,756,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	247,024,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	185,268,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	123,512,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	611,687,843.14	213,997,500.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**49,034,213.51**	**17,154,500.00**	**68,618,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	49,034,213.51	17,154,500.00	68,618,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,421,470,617.35***	***557,553,438.22***	***284,685,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,420,470,617.35**	**557,553,438.22**	**284,485,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**565,103,170.00**	**460,301,638.22**	**9,033,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	0.00	8,633,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	535,103,170.00	460,301,638.22	400,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**216,604,600.00**	**47,302,300.00**	**4,218,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,000,000.00	0.00	400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,000,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	94,604,600.00	47,302,300.00	2,568,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000,000.00	0.00	120,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	50,000,000.00	0.00	6,000.00	0.00	0.00

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22020209	OTHER UTILITIES	15,000,000.00	0.00	624,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**85,666,669.00**	**0.00**	**5,046,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	800,000.00	0.00	0.00
22020302	BOOKS	10,000,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,466,670.00	0.00	250,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	35,000,000.00	0.00	2,967,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	27,166,666.00	0.00	300,000.00	0.00	0.00
22020313	WATER TREATMENT CHEMICALS	1,600,000.00	0.00	305,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	433,333.00	0.00	224,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**72,600,000.00**	**0.00**	**247,602,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	0.00	12,442,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	850,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00	0.00	1,278,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	0.00	150,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,600,000.00	0.00	50,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	0.00	181,382,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,500,000.00	0.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**10,000,000.00**	**0.00**	**2,750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	2,750,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**245,000,000.00**	**0.00**	**4,055,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	10,000,000.00	0.00	2,415,000.00	0.00	0.00
22020602	OFFICE RENT	5,000,000.00	0.00	1,390,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	200,000,000.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	30,000,000.00	0.00	250,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**50,000,000.00**	**49,949,500.00**	**50,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	50,000,000.00	49,949,500.00	50,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**47,000,000.00**	**0.00**	**1,771,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0.00	1,671,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	37,000,000.00	0.00	100,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,200,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,200,000.00	0.00	40,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**125,296,178.35**	**0.00**	**9,920,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	1,150,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,318,471.34	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,659,235.67	0.00	2,007,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	5,318,471.34	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000,000.00	0.00	1,575,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	10,000,000.00	0.00	2,838,000.00	0.00	0.00
2203	**LOANS AND ADVANCES**	**1,000,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
220301	**STAFF LOANS & ADVANCES**	**1,000,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22030101	MOTOR CYCLE ADVANCES	1,000,000.00	0.00	200,000.00	0.00	0.00

025210600100	**WRECA**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,508,073,969.74***	***5,544,199,976.02***	***703,000,000.00***	***5,000,000.00***	***15,000,000.00***
22	***OTHER RECURRENT COSTS***	***406,700,000.00***	***40,000,000.00***	***6,000,000.00***	***0.00***	***0.00***

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2202	**OVERHEAD COST**	**406,700,000.00**	**40,000,000.00**	**6,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**80,000,000.00**	**40,000,000.00**	**540,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00	40,000,000.00	540,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**164,200,000.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	41,200,000.00	0.00	1,200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	21,000,000.00	0.00	600,000.00	0.00	0.00
22020209	OTHER UTILITIES	102,000,000.00	0.00	600,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,500,000.00**	**0.00**	**1,620,000.00**	**0.00**	**0.00**
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	0.00	1,020,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,500,000.00	0.00	600,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**140,000,000.00**	**0.00**	**1,440,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	140,000,000.00	0.00	1,440,000.00	0.00	0.00

026000100100	**Ministry of Land and Physical Planning**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,934,414,095.21***	***328,097,496.23***	***22,807,147,676.00***	***20,000,000.00***	***20,000,000.00***
21	***PERSONNEL COST***	***381,353,313.71***	***199,899,747.70***	***232,328,000.00***	***0.00***	***0.00***
2101	**SALARY**	**300,262,647.64**	**157,181,499.11**	**118,083,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**300,262,647.64**	**157,181,499.11**	**118,083,000.00**	**0.00**	**0.00**
21010101	SALARY	300,262,647.64	157,181,499.11	118,083,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**81,090,666.08**	**42,718,248.59**	**114,245,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**41,203,361.18**	**21,858,398.75**	**58,832,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	5,883,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	23,532,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	17,649,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	11,766,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	41,203,361.18	21,858,398.75	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**39,887,304.89**	**20,859,849.84**	**55,413,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	39,887,304.89	20,859,849.84	55,413,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***419,133,330.50***	***0.00***	***121,527,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**419,133,330.50**	**0.00**	**121,527,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**60,000,000.00**	**0.00**	**14,346,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	0.00	14,346,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**28,133,330.50**	**0.00**	**1,368,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	10,000,000.00	0.00	274,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	7,633,330.50	0.00	547,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	10,500,000.00	0.00	547,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**129,000,000.00**	**0.00**	**73,351,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	0.00	1,093,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	95,000,000.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	0.00	71,258,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**102,000,000.00**	**0.00**	**1,093,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	102,000,000.00	0.00	1,093,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**80,000,000.00**	**0.00**	**822,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	0.00	547,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	75,000,000.00	0.00	275,000.00	0.00	0.00

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220208	**FUEL & LUBRICANTS - GENERAL**	**15,000,000.00**	**0.00**	**30,547,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	547,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	0.00	30,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	0.00	0.00	0.00

026005600100	**Geography Information System Department**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***3,024,511,660.00***	***1,469,025,000.00***	***70,100,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***3,024,511,660.00***	***1,469,025,000.00***	***20,100,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**3,024,511,660.00**	**1,469,025,000.00**	**20,100,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**46,100,000.00**	**125,400,000.00**	**1,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	125,400,000.00	300,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	25,000,000.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	0.00	300,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	300,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**250,941,660.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	125,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,000,000.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	243,316,660.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,825,000.00**	**0.00**	**2,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	125,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	300,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**620,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	620,000.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,629,500,000.00**	**1,331,525,000.00**	**1,250,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	2,000,000.00	21,525,000.00	250,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,620,000,000.00	1,310,000,000.00	250,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	5,000,000.00	0.00	250,000.00	0.00	0.00
22020706	SURVEYING SERVICES	2,500,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,150,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,550,000.00	0.00	2,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	0.00	1,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**300,000.00**	**12,100,000.00**	**250,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000.00	12,100,000.00	250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**35,075,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	500,000.00	0.00	0.00

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22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	75,000.00	0.00	250,000.00	0.00	0.00
22021007	WELFARE PACKAGES	15,000,000.00	0.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	3,000,000.00	0.00	0.00

026005800100	**Kano State Urban Planning & Development Authority**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,416,451,355.55***	***532,024,076.67***	***5,813,127,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***226,640,932.44***	***118,692,171.85***	***319,492,000.00***	***0.00***	***0.00***
2101	**SALARY**	**170,072,367.34**	**88,858,002.43**	**238,228,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**170,072,367.34**	**88,858,002.43**	**238,228,000.00**	**0.00**	**0.00**
21010101	SALARY	170,072,367.34	88,858,002.43	238,228,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**56,568,565.10**	**29,834,169.42**	**81,264,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**27,656,262.67**	**14,728,309.02**	**40,765,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	4,076,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	16,306,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	12,229,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	8,153,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	27,656,262.67	14,728,309.02	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**28,912,302.43**	**15,105,860.40**	**40,499,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	28,912,302.43	15,105,860.40	40,499,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***145,810,423.11***	***1,000,000.00***	***234,635,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**145,810,423.11**	**1,000,000.00**	**234,635,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	2,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**90,000,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	50,000,000.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	0.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	30,000,000.00	0.00	6,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**23,500,000.00**	**1,000,000.00**	**17,635,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00	0.00	3,635,000.00	0.00	0.00
22020302	BOOKS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	2,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,000,000.00	1,000,000.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,920,000.00**	**0.00**	**28,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	5,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	740,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	0.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,580,000.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	10,000,000.00	0.00	0.00

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220206	**OTHER SERVICES - GENERAL**	**1,380,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	680,000.00	0.00	5,000,000.00	0.00	0.00
22020603	RESIDENTIAL RENT	700,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,700,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	0.00	5,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,200,000.00	0.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,798,576.94**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,356,634.62	0.00	10,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,356,634.62	0.00	50,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	542,653.85	0.00	20,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	542,653.85	0.00	10,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,627,961.55**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,085,307.70	0.00	7,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	542,653.85	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,883,884.62**	**0.00**	**39,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	271,326.92	0.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,085,307.69	0.00	8,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,356,634.62	0.00	10,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	542,653.85	0.00	7,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	271,326.92	0.00	5,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	542,653.85	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	813,980.77	0.00	2,000,000.00	0.00	0.00

026300100100	**Ministry of Rural & Community Development**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***454,731,774.25***	***197,235,802.95***	***3,681,400,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***124,014,101.16***	***63,298,895.95***	***155,400,000.00***	***0.00***	***0.00***
2101	**SALARY**	**92,576,384.39**	**47,465,099.62**	**117,570,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**92,576,384.39**	**47,465,099.62**	**117,570,000.00**	**0.00**	**0.00**
21010101	SALARY	92,576,384.39	47,465,099.62	117,570,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**31,437,716.77**	**15,833,796.33**	**37,830,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**15,626,069.24**	**7,738,958.86**	**17,843,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,784,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	7,137,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	5,352,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	3,568,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	15,626,069.24	7,738,958.86	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**15,811,647.53**	**8,094,837.47**	**19,987,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	15,811,647.53	8,094,837.47	19,987,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***13,837,673.09***	***0.00***	***26,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**13,837,673.09**	**0.00**	**26,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,356,634.62**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	542,653.85	0.00	5,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	813,980.77	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**542,653.85**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	542,653.85	0.00	5,000,000.00	0.00	0.00

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220204	**MAINTENANCE SERVICES - GENERAL**	**2,713,269.24**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	542,653.85	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,627,961.54	0.00	0.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	542,653.85	0.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,511,846.15**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,798,576.92	0.00	5,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,713,269.23	0.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,713,269.23**	**0.00**	**500,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	2,713,269.23	0.00	500,000.00	0.00	0.00

026300200100	**RAMPS Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***9,775,443,572.42***	***2,005,706,754.59***	***6,804,576,953.30***	***0.00***	***200,000,000.00***
22	***OTHER RECURRENT COSTS***	***2,713,269.23***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,713,269.23**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,713,269.23**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,713,269.23	0.00	6,000,000.00	0.00	0.00

026300300100	**Rural Electrification Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,945,523,021.22***	***70,976,278.74***	***2,144,370,508.00***	***0.00***	***100,000,000.00***
21	***PERSONNEL COST***	***129,962,767.36***	***67,976,278.74***	***180,075,000.00***	***0.00***	***0.00***
2101	**SALARY**	**97,451,454.74**	**50,975,666.23**	**135,061,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**97,451,454.74**	**50,975,666.23**	**135,061,000.00**	**0.00**	**0.00**
21010101	SALARY	97,451,454.74	50,975,666.23	135,061,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**32,511,312.61**	**17,000,612.51**	**45,014,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**15,944,565.30**	**8,334,749.25**	**22,053,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	2,205,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	8,821,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	6,615,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	4,410,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	15,944,565.30	8,334,749.25	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**16,566,747.31**	**8,665,863.26**	**22,961,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	16,566,747.31	8,665,863.26	22,961,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***370,330,269.21***	***3,000,000.00***	***20,076,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**370,330,269.21**	**3,000,000.00**	**20,076,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,139,807.69**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,713,269.23	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,426,538.46	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**25,504,730.76**	**1,500,000.00**	**430,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	3,798,576.92	0.00	300,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	10,853,076.92	1,500,000.00	30,000.00	0.00	0.00
22020209	OTHER UTILITIES	10,853,076.92	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,713,269.23**	**0.00**	**375,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,713,269.23	0.00	375,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,651,653.84**	**0.00**	**5,325,000.00**	**0.00**	**0.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,713,269.23	0.00	175,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,713,269.23	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,139,807.69	0.00	50,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,085,307.69	0.00	100,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**317,320,807.69**	**1,500,000.00**	**5,600,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	5,426,538.46	0.00	250,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	2,713,269.23	0.00	5,100,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	308,181,000.00	1,500,000.00	150,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	1,000,000.00	0.00	100,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,500,000.00**	**0.00**	**346,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	173,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	173,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**400,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**100,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	1,500,000.00	0.00	0.00

026300700100	**RUWASA**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***4,010,568,623.16***	***39,095,647.03***	***2,773,727,035.25***	***125,000,000.00***	***1,878,117,035.25***
21	***PERSONNEL COST***	***64,988,026.21***	***34,088,647.03***	***90,910,000.00***	***0.00***	***0.00***
2101	**SALARY**	**43,371,312.63**	**22,751,378.31**	**60,693,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**43,371,312.63**	**22,751,378.31**	**60,693,000.00**	**0.00**	**0.00**
21010101	SALARY	43,371,312.63	22,751,378.31	60,693,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,616,713.58**	**11,337,268.72**	**30,217,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**13,731,344.69**	**7,170,784.74**	**18,942,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,894,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	7,576,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	5,682,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	3,788,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	13,731,344.69	7,170,784.74	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**7,885,368.89**	**4,166,483.98**	**11,275,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	7,885,368.89	4,166,483.98	11,275,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***6,650,000.00***	***0.00***	***23,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,650,000.00**	**0.00**	**23,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**250,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	0.00	2,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,250,000.00**	**0.00**	**3,700,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	1,500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	250,000.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**100,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,050,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	1,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	1,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**250,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	1,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**750,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	250,000.00	0.00	1,000,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	500,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	500,000.00	0.00	0.00

022900100100	**Ministry of Transport**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,237,251,606.20***	***111,668,000.00***	***5,654,860,000.00***	***500,000,000.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***333,738,000.00***	***111,668,000.00***	***130,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**333,738,000.00**	**111,668,000.00**	**130,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,750,000.00**	**0.00**	**67,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	22,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,750,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**25,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	12,000,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	10,000,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**248,336,000.00**	**89,762,000.00**	**36,700,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	117,784,000.00	400,000.00	800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,552,000.00	44,681,000.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	44,681,000.00	200,000.00	0.00	0.00

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

220204	**MAINTENANCE SERVICES - GENERAL**	**1,420,000.00**	**0.00**	**4,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	0.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,250,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	5,250,000.00	0.00	1,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**250,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	250,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**45,232,000.00**	**21,906,000.00**	**11,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	700,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	43,812,000.00	21,906,000.00	300,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	0.00	3,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	2,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	250,000.00	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	120,000.00	0.00	2,000,000.00	0.00	0.00

022900300100	**Kano State Transport Authority**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***287,608,935.48***	***171,930,922.00***	***1,132,539,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***30,191,721.13***	***10,562,500.00***	***84,500,000.00***	***0.00***	***0.00***
2101	**SALARY**	**30,191,721.13**	**10,562,500.00**	**84,500,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**30,191,721.13**	**10,562,500.00**	**84,500,000.00**	**0.00**	**0.00**
21010101	SALARY	30,191,721.13	10,562,500.00	84,500,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***197,417,214.35***	***161,368,422.00***	***148,039,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**197,417,214.35**	**161,368,422.00**	**148,039,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**970,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,740,000.00**	**0.00**	**4,039,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	700,000.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	60,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	30,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	70,000.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	30,000.00	0.00	0.00	0.00	0.00
22020209	OTHER UTILITIES	700,000.00	0.00	39,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**38,732,000.00**	**22,591,000.00**	**8,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	2,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	1,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020303	NEWSPAPERS	0.00	0.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	38,682,000.00	21,341,000.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000.00	1,250,000.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**989,588.00**	**0.00**	**59,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	0.00	50,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	44,588.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000.00	0.00	1,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	25,000.00	0.00	2,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	720,000.00	0.00	2,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**32,000,000.00**	**16,000,000.00**	**2,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	32,000,000.00	16,000,000.00	2,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**125,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	50,000.00	0.00	2,000,000.00	0.00	0.00
22020602	OFFICE RENT	50,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	25,000.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**250,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	200,000.00	0.00	2,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	25,000.00	0.00	1,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	25,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**125,000.00**	**0.00**	**36,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	25,000.00	0.00	30,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	50,000.00	0.00	3,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	50,000.00	0.00	3,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**75,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0.00	4,000,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	25,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**122,410,626.35**	**122,777,422.00**	**23,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	25,000.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	42,000,000.00	21,250,000.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	36,697,786.13	98,829,422.00	2,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	17,475,136.24	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,495,027.25	0.00	1,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,495,027.25	0.00	1,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,485,081.35	2,698,000.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	8,737,568.13	0.00	2,000,000.00	0.00	0.00

022900400100	Kano State Road Transport Agency (KAROTA)					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,380,233,351.09***	***1,868,222,837.22***	***4,350,542,000.00***	***0.00***	***18,700,000.00***
21	***PERSONNEL COST***	***2,098,308,667.24***	***1,109,402,773.02***	***2,518,522,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,396,801,645.05**	**741,741,229.63**	**2,034,851,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,396,801,645.05**	**741,741,229.63**	**2,034,851,000.00**	**0.00**	**0.00**
21010101	SALARY	1,396,801,645.05	741,741,229.63	2,034,851,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**701,507,022.19**	**367,661,543.39**	**483,671,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**466,383,430.44**	**242,785,285.81**	**140,975,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	14,097,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	56,390,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	42,292,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	28,195,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	466,383,430.44	242,785,285.81	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**235,123,591.75**	**124,876,257.58**	**342,696,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	235,123,591.75	124,876,257.58	342,696,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***4,025,664,438.05***	***758,820,064.20***	***699,320,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**4,025,664,438.05**	**758,820,064.20**	**699,320,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**22,717,677.13**	**0.00**	**163,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,737,568.13	0.00	80,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,990,054.50	0.00	3,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,990,054.50	0.00	80,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**27,960,218.02**	**2,331,000.00**	**12,350,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,242,540.88	0.00	10,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	5,242,540.88	0.00	2,000,000.00	0.00	0.00
22020205	WATER RATES	8,737,568.13	0.00	200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	8,737,568.13	2,331,000.00	150,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**230,677,895.15**	**38,310,000.00**	**151,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,737,568.13	0.00	3,500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	8,737,568.13	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,242,540.88	0.00	6,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,737,568.13	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,242,540.88	0.00	100,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	180,000,000.00	37,810,000.00	30,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	13,980,109.00	500,000.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,875,998,146.91**	**319,196,564.20**	**56,900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,827,012,146.91	0.00	30,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	28,886,000.00	0.00	750,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	319,196,564.20	10,400,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	4,750,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	10,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0.00	500,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,400,000.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,200,000.00**	**1,622,500.00**	**9,250,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	6,250,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	200,000.00	1,622,500.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**150,000.00**	**389,150,000.00**	**500,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	389,150,000.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**860,202,802.10**	**8,210,000.00**	**8,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	4,000,000.00	0.00	3,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	856,202,802.10	8,210,000.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,416,898.74**	**0.00**	**230,070,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	562,500.00	0.00	29,000,000.00	0.00	0.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,480,000.00	0.00	151,070,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	374,398.74	0.00	50,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,340,800.00**	**0.00**	**68,250,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,080,000.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	691,650.00	0.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	519,150.00	0.00	35,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0.00	250,000.00	0.00	0.00

022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***307,567,221.34***	***125,515,395.46***	***1,945,214,000.00***	***1,500,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***260,108,404.07***	***125,515,395.46***	***145,214,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**260,108,404.07**	**125,515,395.46**	**145,214,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**192,000.00**	**0.00**	**51,400,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	0.00	21,400,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	42,000.00	0.00	30,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**12,614,761.17**	**0.00**	**612,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,988,000.00	0.00	250,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	304,311.17	0.00	7,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,344,450.00	0.00	35,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	100,000.00	0.00	0.00
22020207	LEASED COMMUNICATION LINES(S)	1,278,000.00	0.00	20,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**150,585,907.85**	**40,000,000.00**	**735,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	106,500.00	0.00	120,000.00	0.00	0.00
22020302	BOOKS	65,560,425.00	0.00	600,000.00	0.00	0.00
22020303	NEWSPAPERS	80,000,000.00	40,000,000.00	5,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	4,918,982.85	0.00	10,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,896,502.33**	**0.00**	**23,007,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	22,500.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,031,997.75	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	472,104.58	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,149,900.00	0.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,970,000.00	0.00	2,007,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**22,017.32**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	22,017.32	0.00	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**472,500.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	472,500.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**11,924,715.40**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	668,654.24	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	11,256,061.16	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**75,400,000.00**	**85,515,395.46**	**54,460,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	20,000,000.00	10,000,000.00	600,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	75,515,395.46	500,000.00	0.00	0.00

22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	0.00	360,000.00	0.00	0.00
22021007	WELFARE PACKAGES	22,000,000.00	0.00	2,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	500,000.00	0.00	50,000,000.00	0.00	0.00

022900600100	Kano State Permissible Weight and Weight Bridges					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***355,377,561.73***	***0.00***	***245,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***43,000,000.00***	***0.00***	***45,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**42,500,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**3,500,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	250,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,000,000.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	1,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,500,000.00	0.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,000,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	0.00	750,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**200,000.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0.00	2,250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**31,300,000.00**	**0.00**	**5,250,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	800,000.00	0.00	1,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	0.00	750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	1,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	300,000.00	0.00	1,500,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**500,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**500,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	500,000.00	0.00	30,000,000.00	0.00	0.00

023300100100	Ministry of Solid & Mineral Resources					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***824,808,670.50***	***400,000.00***	***578,853,871.45***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***211,842,892.50***	***400,000.00***	***345,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**211,842,892.50**	**400,000.00**	**345,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**188,157,892.50**	**400,000.00**	**17,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0.00	10,000,000.00	0.00	0.00
22020302	BOOKS	183,267,892.50	400,000.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	750,000.00	0.00	250,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	350,000.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	390,000.00	0.00	5,000,000.00	0.00	0.00

KANO STATE
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22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,025,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	825,000.00	0.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	0.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	850,000.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	750,000.00	0.00	100,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	750,000.00	0.00	100,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,650,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	650,000.00	0.00	10,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,000,000.00**	**0.00**	**27,500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	750,000.00	0.00	2,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0.00	500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	250,000.00	0.00	20,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	1,500,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,060,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	650,000.00	0.00	1,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,060,000.00	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,350,000.00	0.00	2,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,050,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020903	OTHER CRF BANK CHARGES	1,050,000.00	0.00	250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,900,000.00**	**0.00**	**58,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,150,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	650,000.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00	0.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,350,000.00	0.00	50,000,000.00	0.00	0.00

023100100100	**Ministry of Power and Sustainable Energy**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***46,000,000.00***	***0.00***	***500,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***8,500,000.00***	***0.00***	***100,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**8,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,500,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	8,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	8,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	8,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**3,500,000.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	8,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	8,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,500,000.00	0.00	8,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0.00	8,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**500,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	8,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**700,000.00**	**0.00**	**8,000,000.00**	**0.00**	**0.00**

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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	0.00	8,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**300,000.00**	**0.00**	**28,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	300,000.00	0.00	28,000,000.00	0.00	0.00

031801100100	**Judicial Service Commission**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***585,476,396.51***	***100,480,500.00***	***528,266,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***286,926,396.51***	***100,380,500.00***	***401,636,000.00***	***0.00***	***0.00***
2101	**SALARY**	**50,173,281.05**	**17,553,000.00**	**232,984,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**50,173,281.05**	**17,553,000.00**	**232,984,000.00**	**0.00**	**0.00**
21010101	SALARY	50,173,281.05	17,553,000.00	232,984,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**236,753,115.47**	**82,827,500.00**	**168,652,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**166,489,655.77**	**58,246,000.00**	**98,326,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	9,832,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	39,330,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	29,497,800.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	19,665,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	166,489,655.77	58,246,000.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**70,263,459.69**	**24,581,500.00**	**70,326,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	70,263,459.69	24,581,500.00	70,326,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***8,550,000.00***	***100,000.00***	***86,630,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**8,550,000.00**	**100,000.00**	**86,630,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,500,000.00**	**0.00**	**32,680,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	7,680,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**250,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	250,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**600,000.00**	**0.00**	**4,250,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	0.00	3,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	1,250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,600,000.00**	**100,000.00**	**3,750,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	100,000.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**250,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	250,000.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	500,000.00	0.00	250,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**750,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	750,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,100,000.00**	**0.00**	**34,200,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	750,000.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	0.00	700,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	500,000.00	0.00	0.00

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22021011	OTHER MISCELLANEOUS	500,000.00	0.00	30,000,000.00	0.00	0.00

031805100100	High Court of Justice					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,747,177,232.40***	***1,609,285,000.00***	***8,059,406,322.99***	***0.00***	***0.00***
21	***PERSONNEL COST***	***3,463,455,616.56***	***1,211,681,500.00***	***3,846,726,000.00***	***0.00***	***0.00***
2101	**SALARY**	**2,752,374,483.66**	**962,911,500.00**	**2,851,646,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,752,374,483.66**	**962,911,500.00**	**2,851,646,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	2,851,646,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,752,374,483.66	962,911,500.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**711,081,132.90**	**248,770,000.00**	**995,080,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**496,702,047.93**	**173,770,000.00**	**695,080,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	69,508,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	278,032,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	208,524,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	139,016,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	496,702,047.93	173,770,000.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**214,379,084.97**	**75,000,000.00**	**300,000,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	214,379,084.97	75,000,000.00	300,000,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***31,707,000.00***	***10,603,500.00***	***1,553,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**31,707,000.00**	**10,603,500.00**	**1,553,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,557,000.00**	**10,103,500.00**	**150,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,007,000.00	10,103,500.00	50,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	50,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	550,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,950,000.00**	**0.00**	**22,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	15,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	400,000.00	0.00	2,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,325,000.00**	**0.00**	**83,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0.00	30,000,000.00	0.00	0.00
22020302	BOOKS	125,000.00	0.00	2,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,150,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	400,000.00	0.00	30,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	400,000.00	0.00	5,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	100,000.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,475,000.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	10,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	125,000.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	10,000,000.00	0.00	0.00

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22020406	OTHER MAINTENANCE SERVICES	100,000.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**400,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	400,000.00	0.00	20,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	250,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	250,000.00	0.00	5,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**50,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	50,000.00	0.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**650,000.00**	**0.00**	**110,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	400,000.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0.00	100,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,800,000.00**	**500,000.00**	**1,092,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	0.00	10,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	550,000.00	0.00	230,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	0.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	100,000.00	0.00	50,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	50,000.00	0.00	50,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	0.00	50,000,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,000,000.00	500,000.00	650,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	0.00	20,000,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	200,000.00	0.00	10,000,000.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	200,000.00	0.00	10,000,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	350,000.00	0.00	5,000,000.00	0.00	0.00

031806100100	**Multi-Door Court House**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,146,431,899.78***	***1,744,877,400.00***	***1,050,534,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***584,921,899.78***	***204,633,500.00***	***818,534,000.00***	***0.00***	***0.00***
2101	**SALARY**	**584,921,899.78**	**204,633,500.00**	**818,534,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**584,921,899.78**	**204,633,500.00**	**818,534,000.00**	**0.00**	**0.00**
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	584,921,899.78	204,633,500.00	818,534,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***61,510,000.00***	***1,540,243,900.00***	***130,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**61,510,000.00**	**1,540,243,900.00**	**130,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,000,000.00**	**6,430,000.00**	**5,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	6,430,000.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**45,910,000.00**	**1,533,813,900.00**	**15,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,910,000.00	1,533,813,900.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,500,000.00	0.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**100,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**

22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0.00	50,000,000.00	0.00	0.00

031805300100	Sharia Court of Appeal					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,846,099,454.45***	***3,511,587,973.57***	***6,296,379,703.07***	***0.00***	***0.00***
21	***PERSONNEL COST***	***3,463,457,045.75***	***1,211,682,000.00***	***3,446,728,000.00***	***0.00***	***0.00***
2101	**SALARY**	**2,425,373,490.20**	**848,511,000.00**	**2,394,044,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,425,373,490.20**	**848,511,000.00**	**2,394,044,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	2,394,044,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,425,373,490.20	848,511,000.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,038,083,555.56**	**363,171,000.00**	**1,052,684,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**541,381,507.63**	**189,401,000.00**	**557,604,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	55,760,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	223,041,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	167,281,200.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	111,520,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	541,381,507.63	189,401,000.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**496,702,047.93**	**173,770,000.00**	**495,080,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	496,702,047.93	173,770,000.00	495,080,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***800,642,408.70***	***250,961,000.00***	***686,934,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**800,642,408.70**	**250,961,000.00**	**686,934,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**38,545,037.50**	**0.00**	**16,800,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	20,000,000.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,500,000.00	0.00	1,600,000.00	0.00	0.00
22020205	WATER RATES	10,776,000.00	0.00	2,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	5,269,037.50	0.00	3,200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,854,560.00**	**0.00**	**21,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,547,360.00	0.00	15,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	8,776,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,531,200.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**142,967,840.00**	**18,493,000.00**	**98,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	131,967,840.00	12,063,000.00	30,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	6,430,000.00	2,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	0.00	60,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	2,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	3,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,500,000.00**	**0.00**	**51,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	30,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0.00	21,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**12,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	12,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	50,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**568,724,971.20**	**232,468,000.00**	**379,634,000.00**	**0.00**	**0.00**

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22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	20,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	5,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	297,500.00	0.00	50,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	344,750.00	0.00	2,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,250,000.00	0.00	90,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,250,000.00	0.00	30,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	435,000.00	0.00	50,000,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	194,500.00	0.00	100,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,600,000.00	0.00	10,000,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	5,017,100.00	0.00	7,634,000.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	356,121.20	0.00	10,500,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	556,480,000.00	232,468,000.00	4,000,000.00	0.00	0.00

032600100100	Ministry of Justice					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,898,731,373.42***	***280,692,035.62***	***2,851,659,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***446,630,962.42***	***232,947,035.62***	***612,469,000.00***	***0.00***	***0.00***
2101	**SALARY**	**401,696,112.01**	**209,523,027.93**	**550,935,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**401,696,112.01**	**209,523,027.93**	**550,935,000.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	550,935,000.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	401,696,112.01	209,523,027.93	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**44,934,850.41**	**23,424,007.69**	**61,534,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**6,526,067.26**	**3,424,693.07**	**9,133,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	913,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,653,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,739,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	1,826,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	6,526,067.26	3,424,693.07	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**38,408,783.15**	**19,999,314.62**	**52,401,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	38,408,783.15	19,999,314.62	52,401,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,902,100,411.00***	***47,745,000.00***	***2,129,190,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,902,100,411.00**	**47,745,000.00**	**2,129,190,000.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**2,500,000.00**	**9,000,000.00**	**12,240,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	9,000,000.00	2,240,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**250,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	250,000.00	0.00	100,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**100,000.00**	**0.00**	**2,000,000,000.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	100,000.00	0.00	2,000,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,820,790,411.00**	**465,000.00**	**7,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	100,000.00	0.00	5,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,820,690,411.00	465,000.00	2,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**78,460,000.00**	**38,280,000.00**	**9,450,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	76,560,000.00	38,280,000.00	2,550,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	500,000.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0.00	100,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	0.00	300,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	0.00	6,000,000.00	0.00	0.00

032600200100	Law Reform Commission					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,067,794,089.02***	***584,671,033.92***	***672,653,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***22,994,089.02***	***12,066,638.94***	***32,178,000.00***	***0.00***	***0.00***
2101	**SALARY**	**20,985,544.30**	**11,012,612.24**	**29,367,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**20,985,544.30**	**11,012,612.24**	**29,367,000.00**	**0.00**	**0.00**
21010101	SALARY	20,985,544.30	11,012,612.24	29,367,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,008,544.72**	**1,054,026.71**	**2,811,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,008,544.72**	**1,054,026.71**	**2,811,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,008,544.72	1,054,026.71	2,811,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,717,800,000.00***	***550,785,763.62***	***231,475,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,717,800,000.00**	**550,785,763.62**	**231,475,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**400,000.00**	**300,000.00**	**33,075,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	300,000.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	75,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	18,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,700,000.00**	**0.00**	**6,200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	200,000.00	0.00	5,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	0.00	1,200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**13,500,000.00**	**2,300,000.00**	**81,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0.00	20,000,000.00	0.00	0.00
22020302	BOOKS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	2,300,000.00	1,200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,700,000.00**	**0.00**	**45,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	0.00	10,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,558,000,000.00**	**494,185,763.62**	**2,500,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	1,548,000,000.00	484,185,763.62	500,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	10,000,000.00	10,000,000.00	2,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**30,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	30,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**110,500,000.00**	**54,000,000.00**	**63,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	108,000,000.00	54,000,000.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	500,000.00	0.00	60,000,000.00	0.00	0.00

032600300100	Justice Sector Reform Team					

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*18,625,473.50*	*0.00*	*12,000,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*18,625,473.50*	*0.00*	*12,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**18,625,473.50**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,242,250.00**	**0.00**	**1,340,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	242,250.00	0.00	740,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,000,000.00	0.00	600,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,883,223.50**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,883,223.50	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**680,000.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	1,000,000.00	0.00	680,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,300,000.00**	**0.00**	**1,580,000.00**	**0.00**	**0.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0.00	700,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	880,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,200,000.00**	**0.00**	**5,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	700,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	200,000.00	0.00	4,200,000.00	0.00	0.00

051300100100	Ministry of Youths and Sports					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*7,565,839,379.94*	*56,791,893.00*	*5,816,112,000.00*	*0.00*	*20,000,000.00*
22	*OTHER RECURRENT COSTS*	*39,388,767.44*	*300,000.00*	*1,336,555,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**39,388,767.44**	**300,000.00**	**1,336,555,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,500,000.00**	**0.00**	**7,357,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	6,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	1,357,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**19,691,707.19**	**0.00**	**10,857,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	200,000.00	0.00	4,613,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	1,086,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0.00	543,000.00	0.00	0.00
22020205	WATER RATES	12,291,707.19	0.00	543,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,000,000.00	0.00	272,000.00	0.00	0.00
22020209	OTHER UTILITIES	200,000.00	0.00	3,800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,550,000.00**	**0.00**	**4,072,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0.00	2,714,000.00	0.00	0.00
22020303	NEWSPAPERS	2,000,000.00	0.00	543,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0.00	272,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	100,000.00	0.00	543,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,562,758.00**	**0.00**	**10,855,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0.00	814,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	5,970,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	247,087.50	0.00	814,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	691,845.00	0.00	543,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	355,806.00	0.00	543,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	84,009.75	0.00	1,628,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	84,009.75	0.00	543,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**281,679.75**	**0.00**	**10,312,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	84,009.75	0.00	6,513,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	197,670.00	0.00	3,799,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**197,670.00**	**300,000.00**	**24,423,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	69,184.50	300,000.00	18,995,000.00	0.00	0.00
22020602	OFFICE RENT	29,650.50	0.00	2,714,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	98,835.00	0.00	2,714,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**838,350.00**	**0.00**	**29,306,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	98,835.00	0.00	2,714,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	148,252.50	0.00	2,714,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	443,010.00	0.00	20,079,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	148,252.50	0.00	3,799,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**543,592.50**	**0.00**	**86,830,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	197,670.00	0.00	75,976,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	345,922.50	0.00	10,854,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**447,670.00**	**0.00**	**20,081,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	197,670.00	0.00	17,367,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	250,000.00	0.00	2,714,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**775,340.00**	**0.00**	**1,132,462,000.00**	**0.00**	**0.00**
22021006	POSTAGES & COURIER SERVICES	98,835.00	0.00	1,086,000.00	0.00	0.00
22021007	WELFARE PACKAGES	197,670.00	0.00	5,427,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	98,835.00	0.00	950,791,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	380,000.00	0.00	175,158,000.00	0.00	0.00

051305100100	**Youth Development Directorate**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,650,714,866.31***	***126,252,687.23***	***1,657,386,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***68,526,971.94***	***35,745,587.23***	***93,436,000.00***	***0.00***	***0.00***
2101	**SALARY**	**51,181,934.98**	**26,692,656.69**	**69,721,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**51,181,934.98**	**26,692,656.69**	**69,721,000.00**	**0.00**	**0.00**
21010101	SALARY	51,181,934.98	26,692,656.69	69,721,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**17,345,036.96**	**9,052,930.54**	**23,715,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**8,644,108.01**	**4,515,178.90**	**11,862,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,186,200.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	4,744,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	3,558,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	2,372,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	8,644,108.01	4,515,178.90	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**8,700,928.95**	**4,537,751.64**	**11,853,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	8,700,928.95	4,537,751.64	11,853,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,166,410,254.37***	***90,507,100.00***	***477,450,000.00***	***0.00***	***0.00***

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

2202	**OVERHEAD COST**	**1,166,410,254.37**	**90,507,100.00**	**477,450,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**296,505.00**	**0.00**	**204,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	197,670.00	0.00	104,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	98,835.00	0.00	100,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,407,551.53**	**76,593,600.00**	**2,400,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	98,835.00	0.00	400,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	197,670.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	98,835.00	5,500,000.00	250,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	98,835.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	540,680.00	0.00	100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	98,835.00	0.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,273,861.53	71,093,600.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,929,881.52**	**0.00**	**95,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	909,901.09	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	1,201,069.44	0.00	250,000.00	0.00	0.00
22020303	NEWSPAPERS	363,960.44	0.00	250,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	454,950.55	0.00	90,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,236,662.76**	**0.00**	**29,750,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	181,980.22	0.00	5,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	181,980.22	0.00	20,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	599,806.80	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	909,901.09	0.00	250,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	545,940.65	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,182,871.42	0.00	2,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,634,182.36	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**32,710,383.22**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020602	OFFICE RENT	545,940.65	0.00	250,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	32,164,442.57	0.00	350,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**27,851,885.40**	**0.00**	**25,600,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	26,396,043.66	0.00	250,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	909,901.09	0.00	25,000,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	545,940.65	0.00	350,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,273,861.53**	**0.00**	**15,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	363,960.44	0.00	15,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	909,901.09	0.00	500,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**4,549,505.46**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	909,901.09	0.00	250,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	3,639,604.37	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,089,154,017.95**	**13,913,500.00**	**102,850,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	3,639,604.37	0.00	750,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	17,815,863.37	3,980,000.00	750,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	45,495,054.58	0.00	350,000.00	0.00	0.00
22021007	WELFARE PACKAGES	1,003,459,533.10	9,933,500.00	500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	11,464,753.75	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	7,279,208.78	0.00	100,000,000.00	0.00	0.00

KANO STATE
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051305500100	Kano State Sports Commission					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***651,604,583.06***	***157,317,860.80***	***964,485,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***285,691,481.47***	***149,727,860.80***	***397,830,000.00***	***0.00***	***0.00***
2101	**SALARY**	**244,099,734.22**	**127,975,168.53**	**340,343,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**244,099,734.22**	**127,975,168.53**	**340,343,000.00**	**0.00**	**0.00**
21010101	SALARY	244,099,734.22	127,975,168.53	340,343,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**41,591,747.25**	**21,752,692.27**	**57,487,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**22,448,380.39**	**11,735,935.96**	**30,978,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,097,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	12,391,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	9,293,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	6,195,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	22,448,380.39	11,735,935.96	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**19,143,366.86**	**10,016,756.31**	**26,509,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	19,143,366.86	10,016,756.31	26,509,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***130,713,101.59***	***7,590,000.00***	***186,655,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**130,713,101.59**	**7,590,000.00**	**186,655,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,290,617.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	255,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	485,617.00	0.00	500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	550,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,374,936.00**	**0.00**	**1,225,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	450,000.00	0.00	250,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	481,234.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	750,000.00	0.00	400,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	670,000.00	0.00	50,000.00	0.00	0.00
22020205	WATER RATES	735,000.00	0.00	100,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	807,468.00	0.00	125,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,481,234.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**27,346,926.00**	**3,850,000.00**	**33,180,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,940,000.00	0.00	1,150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,422,468.00	0.00	400,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,043,702.00	1,500,000.00	400,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,400,000.00	0.00	100,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,328,500.00	2,350,000.00	30,355,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,486,000.00	0.00	250,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,940,565.00	0.00	125,000.00	0.00	0.00
22020312	SANITARY MATERIALS	785,691.00	0.00	400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,997,704.00**	**0.00**	**6,050,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,491,675.00	0.00	3,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	100,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	835,109.00	0.00	1,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,968,920.00	0.00	250,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	0.00	250,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	50,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,702,000.00	0.00	400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,237,300.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,631,300.00	0.00	250,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	2,606,000.00	0.00	250,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**15,980,600.00**	**0.00**	**650,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	112,800.00	0.00	500,000.00	0.00	0.00
22020602	OFFICE RENT	5,890,000.00	0.00	50,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	9,977,800.00	0.00	100,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**240,000.00**	**650,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	0.00	500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	50,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	6,000,000.00	240,000.00	50,000.00	0.00	0.00
22020705	ARCHITECTURAL SERVICES	2,500,000.00	0.00	50,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,300,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0.00	7,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	2,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,185,018.59**	**3,500,000.00**	**132,400,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	1,800,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	70,000.00	0.00	350,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	7,500,000.00	0.00	50,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	10,915,018.59	3,500,000.00	100,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,700,000.00	0.00	30,000,000.00	0.00	0.00

051305600100	**Kano Pillars Football Club**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***790,475,932.23***	***232,236,077.11***	***829,195,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***500,863,030.53***	***232,236,077.11***	***428,469,000.00***	***0.00***	***0.00***
2101	**SALARY**	**433,197,503.44**	**206,599,825.00**	**406,888,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**433,197,503.44**	**206,599,825.00**	**406,888,000.00**	**0.00**	**0.00**
21010101	SALARY	433,197,503.44	206,599,825.00	406,888,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**67,665,527.08**	**25,636,252.11**	**21,581,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**67,665,527.08**	**25,636,252.11**	**21,581,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	2,158,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	8,632,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	6,474,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	4,316,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	67,665,527.08	25,636,252.11	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***34,512,901.70***	***0.00***	***371,726,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**34,512,901.70**	**0.00**	**371,726,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,500,000.00**	**0.00**	**110,270,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0.00	10,270,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0.00	100,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,500,000.00**	**0.00**	**16,324,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	0.00	7,548,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,500,000.00	0.00	8,776,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**20,532,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	20,532,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**3,400,000.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	1,000,000.00	0.00	3,400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**19,256,450.85**	**0.00**	**21,200,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	18,000,000.00	0.00	20,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,256,450.85	0.00	1,200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,256,450.85**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
22021009	SPORTING ACTIVITIES	1,256,450.85	0.00	200,000,000.00	0.00	0.00

051400100100	**Ministry of Women Affairs, Children & Disable**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***10,219,804,088.31***	***1,436,601,402.78***	***5,207,725,000.00***	***380,000,000.00***	***20,000,000.00***
21	***PERSONNEL COST***	***195,122,356.18***	***100,920,982.68***	***257,775,000.00***	***0.00***	***0.00***
2101	**SALARY**	**145,918,380.42**	**75,443,352.98**	**192,405,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**145,918,380.42**	**75,443,352.98**	**192,405,000.00**	**0.00**	**0.00**
21010101	SALARY	145,918,380.42	75,443,352.98	192,405,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**49,203,975.75**	**25,477,629.70**	**65,370,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**24,581,531.09**	**12,748,649.70**	**32,918,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,291,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	13,167,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	9,875,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	6,583,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	24,581,531.09	12,748,649.70	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**24,622,444.66**	**12,728,980.00**	**32,452,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	24,622,444.66	12,728,980.00	32,452,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***15,576,732.13***	***500,000.00***	***606,750,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,406,490.75**	**0.00**	**39,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	671,245.85	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	367,622.45	0.00	30,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	367,622.45	0.00	4,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,666,784.23**	**500,000.00**	**21,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	433,407.52	0.00	7,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	391,436.05	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,244,814.64	0.00	2,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	597,126.02	500,000.00	12,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,533,767.04**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	313,744.18	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	939,148.85	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	349,464.58	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	931,409.43	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**612,009.52**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	612,009.52	0.00	2,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220208	**FUEL & LUBRICANTS - GENERAL**	**2,785,595.86**	**0.00**	**7,250,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,415,123.18	0.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,370,472.68	0.00	5,250,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,572,084.73**	**0.00**	**532,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	980,524.98	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	980,524.98	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	979,929.64	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	670,055.17	0.00	10,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	980,524.98	0.00	1,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	980,524.98	0.00	512,000,000.00	0.00	0.00

051700100100	Ministry of Education					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,574,427,343.77***	***2,555,093,244.20***	***43,749,887,299.36***	***1,736,450,010.00***	***10,000,000.00***
21	***PERSONNEL COST***	***498,862,767.77***	***258,923,292.85***	***660,566,000.00***	***0.00***	***0.00***
2101	**SALARY**	**341,037,188.28**	**176,949,957.73**	**450,819,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**341,037,188.28**	**176,949,957.73**	**450,819,000.00**	**0.00**	**0.00**
21010101	SALARY	341,037,188.28	176,949,957.73	450,819,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**157,825,579.49**	**81,973,335.12**	**209,747,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**100,947,933.75**	**52,468,396.12**	**134,645,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	13,464,500.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	53,858,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	40,393,500.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	26,929,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	100,947,933.75	52,468,396.12	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**56,877,645.74**	**29,504,939.00**	**75,102,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	56,877,645.74	29,504,939.00	75,102,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***964,533,966.86***	***806,613,480.25***	***1,904,771,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**964,533,966.86**	**806,613,480.25**	**1,904,771,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,816,977.68**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,415,123.18	0.00	70,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	401,854.50	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,858,525.01**	**0.00**	**10,600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	795,076.57	0.00	10,500,000.00	0.00	0.00
22020205	WATER RATES	2,063,448.44	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**477,568,849.17**	**391,623,694.00**	**1,043,641,000.00**	**0.00**	**0.00**
22020302	BOOKS	729,589.17	0.00	2,500,000.00	0.00	0.00
22020303	NEWSPAPERS	8,000,000.00	500,000.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	107,130,760.00	358,465,700.00	100,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	122,626,450.00	6,165,876.00	100,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	122,626,450.00	21,560,000.00	1,020,691,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	116,455,600.00	4,932,118.00	20,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**155,790,930.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	116,455,600.00	0.00	1,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	19,667,665.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,667,665.00	0.00	300,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220205	**TRAINING - GENERAL**	**8,342,825.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	8,342,825.00	0.00	200,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**30,113,900.00**	**1,866,000.00**	**13,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	8,685,650.00	0.00	1,500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,685,650.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	12,742,600.00	1,866,000.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**288,041,960.00**	**413,123,786.25**	**755,730,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	12,742,600.00	2,000,000.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	27,050,580.00	0.00	750,530,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	110,010,490.00	4,391,800.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	110,010,490.00	0.00	100,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	18,227,800.00	406,731,986.25	3,000,000.00	0.00	0.00

051700300100	SUBEB					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***19,776,911,250.33***	***659,566,639.60***	***17,043,845,663.42***	***25,000,000.00***	***313,131,020.00***
21	***PERSONNEL COST***	***338,742,731.27***	***175,734,877.89***	***435,446,000.00***	***0.00***	***0.00***
2101	**SALARY**	**237,473,303.65**	**123,164,644.46**	**304,711,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**237,473,303.65**	**123,164,644.46**	**304,711,000.00**	**0.00**	**0.00**
21010101	SALARY	237,473,303.65	123,164,644.46	304,711,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**101,269,427.62**	**52,570,233.43**	**130,735,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**60,898,966.03**	**31,632,243.88**	**78,934,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	7,893,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	31,573,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	23,680,200.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	15,786,800.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	60,898,966.03	31,632,243.88	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**40,370,461.59**	**20,937,989.54**	**51,801,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	40,370,461.59	20,937,989.54	51,801,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***125,348,891.00***	***84,509,150.00***	***81,627,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**125,348,891.00**	**84,509,150.00**	**81,627,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,759,460.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,759,460.00	0.00	10,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**96,298,311.00**	**77,154,150.00**	**51,627,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,759,460.00	27,630,000.00	30,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,274,260.00	49,524,150.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,548,520.00	0.00	2,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,548,520.00	0.00	500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	11,919,820.00	0.00	2,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,113,900.00	0.00	10,884,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,033,720.00	0.00	243,000.00	0.00	0.00
22020312	SANITARY MATERIALS	16,614,911.00	0.00	500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	15,485,200.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,291,120.00**	**7,355,000.00**	**20,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,291,120.00	7,355,000.00	20,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

051700400100	Kano State Educational Development Support					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,111,300,998.20***	***347,995,982.00***	***46,000,000.00***	***16,500,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***1,961,300,998.20***	***347,995,982.00***	***15,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,961,300,998.20**	**347,995,982.00**	**15,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**110,284,750.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110,284,750.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**248,238,200.00**	**59,520,000.00**	**3,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	110,284,750.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	55,040,000.00	27,520,000.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	10,000,000.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18,913,450.00	0.00	500,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	44,000,000.00	22,000,000.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**275,711,875.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,913,450.00	0.00	500,000.00	0.00	0.00
22020302	BOOKS	14,730,985.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,730,985.00	0.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	14,730,985.00	0.00	500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	212,605,470.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**990,416,173.20**	**288,475,982.00**	**3,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,605,470.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,085,425.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,085,425.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,165,605.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	921,731,648.20	288,475,982.00	500,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	22,742,600.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**14,500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	14,500,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,500,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**314,650,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	13,150,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	11,500,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	163,000,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	125,000,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	0.00	500,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	500,000.00	0.00	1,500,000.00	0.00	0.00

051700800100	Kano State library Board					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,373,508,085.16***	***104,392,995.94***	***713,331,965.24***	***0.00***	***0.00***
21	***PERSONNEL COST***	***199,153,205.16***	***103,378,869.47***	***269,492,000.00***	***0.00***	***0.00***
2101	**SALARY**	**148,652,421.61**	**77,183,271.96**	**201,299,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**148,652,421.61**	**77,183,271.96**	**201,299,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21010101	SALARY	148,652,421.61	77,183,271.96	201,299,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**50,500,783.54**	**26,195,597.51**	**68,193,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**25,416,195.48**	**13,172,218.57**	**34,233,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	3,423,300.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	13,693,200.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	10,269,900.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	6,846,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	25,416,195.48	13,172,218.57	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**25,084,588.06**	**13,023,378.94**	**33,960,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	25,084,588.06	13,023,378.94	33,960,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***862,954,880.00***	***0.00***	***28,862,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**862,954,880.00**	**0.00**	**28,862,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**239,754,800.00**	**0.00**	**1,912,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	7,200,000.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	12,000,000.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	218,904,800.00	0.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	150,000.00	0.00	412,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,500,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**32,678,600.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,500,000.00	0.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	11,027,800.00	0.00	750,000.00	0.00	0.00
22020312	SANITARY MATERIALS	13,150,800.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**463,631,000.00**	**0.00**	**14,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,465,880.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	13,150,800.00	0.00	3,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,150,800.00	0.00	10,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,089,300.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	203,938,500.00	0.00	0.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	202,835,720.00	0.00	200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**71,890,480.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	71,890,480.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**50,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,500,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	0.00	7,000,000.00	0.00	0.00

051701000100	**Agency for Mass Education**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,991,273,726.54***	***301,053,647.26***	***1,444,172,674.19***	***70,294,649.08***	***0.00***
21	***PERSONNEL COST***	***517,305,203.96***	***271,542,647.26***	***723,397,000.00***	***0.00***	***0.00***
2101	**SALARY**	**361,756,577.25**	**189,650,269.26**	**504,152,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**361,756,577.25**	**189,650,269.26**	**504,152,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21010101	SALARY	361,756,577.25	189,650,269.26	504,152,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**155,548,626.71**	**81,892,378.01**	**219,245,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**94,012,540.49**	**49,632,170.06**	**133,486,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	53,394,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	40,045,800.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	26,697,200.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	13,348,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	94,012,540.49	49,632,170.06	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**61,536,086.22**	**32,260,207.95**	**85,759,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	61,536,086.22	32,260,207.95	85,759,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,128,240,324.59***	***12,912,000.00***	***4,398,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,128,240,324.59**	**12,912,000.00**	**4,398,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**0.00**	**129,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	129,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**834,065,500.00**	**7,912,000.00**	**993,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	6,500,000.00	0.00	532,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	15,000,000.00	7,912,000.00	206,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	800,000,000.00	0.00	85,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	750,000.00	0.00	85,000.00	0.00	0.00
22020205	WATER RATES	11,815,500.00	0.00	85,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**172,382,096.59**	**5,000,000.00**	**387,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,603,200.00	0.00	129,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,938,500.00	0.00	30,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,181,550.00	0.00	70,000.00	0.00	0.00
22020312	SANITARY MATERIALS	3,150,800.00	0.00	79,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	151,508,046.59	5,000,000.00	79,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**66,259,960.00**	**0.00**	**1,164,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,131,400.00	0.00	129,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,131,400.00	0.00	304,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,087,600.00	0.00	129,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,043,800.00	0.00	148,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	55,657,000.00	0.00	306,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,208,760.00	0.00	148,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,208,760.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,208,760.00	0.00	200,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**31,617,890.00**	**0.00**	**208,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	313,140.00	0.00	79,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	31,304,750.00	0.00	129,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,175,200.00**	**0.00**	**384,000.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	2,087,600.00	0.00	305,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	2,087,600.00	0.00	79,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**9,296,360.00**	**0.00**	**389,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	7,730,660.00	0.00	260,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,565,700.00	0.00	129,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,252,560.00**	**0.00**	**79,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,252,560.00	0.00	79,000.00	0.00	0.00

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220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,481,998.00**	**0.00**	**465,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,565,700.00	0.00	149,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,043,800.00	0.00	79,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,043,800.00	0.00	79,000.00	0.00	0.00
22021023	FINAL ACCOUNT PRODUCTION	1,565,700.00	0.00	79,000.00	0.00	0.00
22021024	BUDGET FORMULATION LOGISLTICS	1,262,998.00	0.00	79,000.00	0.00	0.00

051701500100	**Science & Technical Schools Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***11,841,878,864.93***	***2,788,848,155.53***	***7,554,138,598.43***	***88,000,000.00***	***0.00***
21	***PERSONNEL COST***	***3,477,230,288.23***	***1,830,212,508.04***	***4,235,927,538.43***	***0.00***	***0.00***
2101	**SALARY**	**2,372,775,600.14**	**1,249,331,948.40**	**2,352,855,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,372,775,600.14**	**1,249,331,948.40**	**2,352,855,000.00**	**0.00**	**0.00**
21010101	SALARY	2,372,775,600.14	1,249,331,948.40	2,352,855,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,104,454,688.09**	**580,880,559.64**	**1,883,072,538.43**	**0.00**	**0.00**
210201	**ALLOWANCES**	**705,951,187.92**	**371,088,193.83**	**1,320,055,538.43**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	0.00	330,013,884.61	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	66,002,776.92	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	66,002,776.92	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	264,011,107.69	0.00	0.00
21020118	TEACHING INDUCEMENT	0.00	0.00	198,008,330.76	0.00	0.00
21020120	LEARNED SOCIETY ALLOWANCE	0.00	0.00	66,002,776.92	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	0.00	66,002,776.92	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	132,005,553.84	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	705,951,187.92	371,088,193.83	0.00	0.00	0.00
21020132	CASUAL WORKERS ALLOWANCE	0.00	0.00	132,005,553.84	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**398,503,500.17**	**209,792,365.80**	**563,017,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	398,503,500.17	209,792,365.80	563,017,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***226,747,039.99***	***44,251,414.00***	***835,671,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**226,747,039.99**	**44,251,414.00**	**835,671,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,697,100.00**	**0.00**	**935,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,697,100.00	0.00	935,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**7,828,500.00**	**0.00**	**1,816,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	4,697,100.00	0.00	668,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,565,700.00	0.00	881,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,565,700.00	0.00	267,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**20,215,610.00**	**0.00**	**710,526,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	730,660.00	0.00	334,000.00	0.00	0.00
22020302	BOOKS	10,043,800.00	0.00	134,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	7,400,740.00	0.00	134,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,417,520.00	0.00	440,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	313,140.00	0.00	0.00	0.00	0.00
22020314	EXAMINATION MATERIALS	309,750.00	0.00	709,484,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**97,642,618.00**	**44,251,414.00**	**3,537,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	365,330.00	0.00	668,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,730,660.00	0.00	401,000.00	0.00	0.00

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22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	521,900.00	0.00	868,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	88,502,828.00	44,251,414.00	1,199,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,521,900.00	0.00	401,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**12,296,360.00**	**0.00**	**62,037,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	730,660.00	0.00	35,340,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	11,565,700.00	0.00	26,697,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,959,900.00**	**0.00**	**8,410,000.00**	**0.00**	**0.00**
22020712	OTHER FINANCIAL CONSULTING	10,959,900.00	0.00	8,410,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,617,890.00**	**0.00**	**1,069,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,052,190.00	0.00	668,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,565,700.00	0.00	401,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,043,800.00**	**0.00**	**267,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,043,800.00	0.00	267,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**67,445,261.99**	**0.00**	**47,074,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,730,660.00	0.00	668,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	63,902,351.99	0.00	668,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	693,000.00	0.00	2,670,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	100,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	229,250.00	0.00	30,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	790,000.00	0.00	13,068,000.00	0.00	0.00

051701600100	Kano State Private And Voluntary Inst Board					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***691,491,628.10***	***0.00***	***131,947,356.00***	***15,905,102.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***6,863,600.00***	***0.00***	***10,870,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,863,600.00**	**0.00**	**10,870,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**262,500.00**	**0.00**	**741,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	262,500.00	0.00	741,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**205,000.00**	**0.00**	**1,227,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	105,000.00	0.00	741,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	486,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**559,750.00**	**0.00**	**1,082,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0.00	350,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0.00	350,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	309,750.00	0.00	382,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,485,600.00**	**0.00**	**2,190,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	367,500.00	0.00	730,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000.00	0.00	550,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,575,000.00	0.00	560,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,123,100.00	0.00	350,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**95,500.00**	**0.00**	**482,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	95,500.00	0.00	482,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,097,750.00**	**0.00**	**1,300,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	168,500.00	0.00	750,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	929,250.00	0.00	550,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**157,500.00**	**0.00**	**3,848,000.00**	**0.00**	**0.00**

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

22021011	OTHER MISCELLANEOUS	157,500.00	0.00	3,848,000.00	0.00	0.00

051702600100	Senior Secondary Schools Mgt. Board					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***34,210,016,968.79***	***15,293,262,817.52***	***47,428,704,129.23***	***0.00***	***0.00***
21	***PERSONNEL COST***	***29,190,300,740.51***	***15,289,862,817.52***	***38,531,467,000.00***	***0.00***	***0.00***
2101	**SALARY**	**20,123,141,880.06**	**10,545,167,142.42**	**25,988,567,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**20,123,141,880.06**	**10,545,167,142.42**	**25,988,567,000.00**	**0.00**	**0.00**
21010101	SALARY	20,123,141,880.06	10,545,167,142.42	25,988,567,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**9,067,158,860.45**	**4,744,695,675.10**	**12,542,900,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**5,691,681,818.91**	**2,976,122,594.65**	**7,850,432,000.00**	**0.00**	**0.00**
21020114	MEDICAL ALLOWANCE	0.00	0.00	1,962,608,000.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	392,521,600.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	392,521,600.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	1,570,086,400.00	0.00	0.00
21020118	TEACHING INDUCEMENT	0.00	0.00	1,177,564,800.00	0.00	0.00
21020120	LEARNED SOCIETY ALLOWANCE	0.00	0.00	392,521,600.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	0.00	392,521,600.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	785,043,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	5,691,681,818.91	2,976,122,594.65	0.00	0.00	0.00
21020132	CASUAL WORKERS ALLOWANCE	0.00	0.00	785,043,200.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,375,477,041.55**	**1,768,573,080.45**	**4,692,468,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,375,477,041.55	1,768,573,080.45	4,692,468,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***18,010,100.00***	***3,400,000.00***	***639,606,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**18,010,100.00**	**3,400,000.00**	**639,606,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,144,500.00**	**0.00**	**117,815,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,500.00	0.00	53,329,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	525,000.00	0.00	14,486,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	567,000.00	0.00	50,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,711,600.00**	**0.00**	**40,679,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	63,000.00	0.00	8,941,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	105,000.00	0.00	786,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	705,000.00	0.00	5,492,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	215,600.00	0.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	630,000.00	0.00	8,491,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	993,000.00	0.00	15,969,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,552,000.00**	**0.00**	**270,921,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,650,750.00	0.00	20,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	633,150.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	315,000.00	0.00	5,702,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	63,000.00	0.00	5,632,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,100.00	0.00	5,606,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	903,000.00	0.00	1,113,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	880,000.00	0.00	210,890,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	105,000.00	0.00	19,978,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,542,000.00**	**3,000,000.00**	**154,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,000.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	3,000,000.00	1,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	4,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0.00	2,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	0.00	8,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0.00	125,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	100,000.00	0.00	10,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,600,000.00**	**400,000.00**	**22,257,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,600,000.00	400,000.00	22,257,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**500,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	250,000.00	0.00	2,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	250,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**360,000.00**	**0.00**	**9,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	350,000.00	0.00	6,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	10,000.00	0.00	3,500,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**200,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0.00	1,750,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,400,000.00**	**0.00**	**18,684,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	250,000.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	0.00	4,984,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0.00	500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	250,000.00	0.00	7,500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00	0.00	1,700,000.00	0.00	0.00

051702700100	**Kano State Islamic & Qur'anic School Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,419,493,529.86***	***42,093,695.67***	***1,050,153,518.29***	***0.00***	***0.00***
21	***PERSONNEL COST***	***79,616,328.64***	***41,693,695.67***	***110,722,000.00***	***0.00***	***0.00***
2101	**SALARY**	**72,036,405.50**	**36,408,935.37**	**89,658,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**72,036,405.50**	**36,408,935.37**	**89,658,000.00**	**0.00**	**0.00**
21010101	SALARY	72,036,405.50	36,408,935.37	89,658,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**7,579,923.15**	**5,284,760.30**	**21,064,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**4,732,978.72**	**3,301,544.05**	**13,166,000.00**	**0.00**	**0.00**
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	5,266,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	3,949,800.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	2,633,200.00	0.00	0.00
21020117	EXAMS ALLOWANCE	0.00	0.00	1,316,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	4,732,978.72	3,301,544.05	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,846,944.43**	**1,983,216.24**	**7,898,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,846,944.43	1,983,216.24	7,898,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***12,215,700.00***	***400,000.00***	***67,418,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**12,215,700.00**	**400,000.00**	**67,418,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**815,700.00**	**0.00**	**1,844,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	690,700.00	0.00	922,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	125,000.00	0.00	922,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220202	**UTILITIES - GENERAL**	**2,800,000.00**	**0.00**	**1,639,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	493,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	270,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	270,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,700,000.00	0.00	606,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**4,250,000.00**	**0.00**	**21,987,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	0.00	914,000.00	0.00	0.00
22020302	BOOKS	2,000,000.00	0.00	438,000.00	0.00	0.00
22020303	NEWSPAPERS	800,000.00	0.00	231,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	689,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0.00	257,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000.00	0.00	17,971,000.00	0.00	0.00
22020312	SANITARY MATERIALS	100,000.00	0.00	449,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	600,000.00	0.00	1,038,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**2,446,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00	0.00	1,006,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	0.00	720,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0.00	720,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,250,000.00**	**0.00**	**1,211,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000.00	0.00	719,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,200,000.00	0.00	492,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,100,000.00**	**400,000.00**	**38,291,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,600,000.00	400,000.00	720,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	720,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	1,038,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	295,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	584,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	1,514,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	536,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	32,884,000.00	0.00	0.00

056900100100	**Ministry for Higher Education**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,773,483,189.46***	***932,984,716.26***	***2,160,066,000.00***	***60,000,000.00***	***50,000,000.00***
21	***PERSONNEL COST***	***42,498,860.54***	***18,615,611.96***	***29,982,000.00***	***0.00***	***0.00***
2101	**SALARY**	**21,051,362.06**	**9,828,228.74**	**19,708,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**21,051,362.06**	**9,828,228.74**	**19,708,000.00**	**0.00**	**0.00**
21010101	SALARY	21,051,362.06	9,828,228.74	19,708,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,447,498.48**	**8,787,383.22**	**10,274,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**17,550,124.37**	**6,992,375.68**	**6,821,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	17,550,124.37	6,992,375.68	6,821,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**3,897,374.11**	**1,795,007.54**	**3,453,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	3,897,374.11	1,795,007.54	3,453,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***590,402,328.92***	***273,716,576.87***	***449,084,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**590,402,328.92**	**273,716,576.87**	**449,084,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**250,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	0.00	20,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	30,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**187,257,810.03**	**109,278,731.12**	**6,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,900,000.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	46,086,700.00	40,376,683.33	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	59,655,517.00	29,827,758.50	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	23,422,458.00	11,711,229.00	1,000,000.00	0.00	0.00
22020205	WATER RATES	23,803,386.00	11,901,693.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	31,891,826.22	15,458,467.29	1,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	497,922.81	2,900.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**116,696,088.37**	**45,275,926.00**	**14,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,764,545.39	7,226,770.00	5,000,000.00	0.00	0.00
22020302	BOOKS	8,318,649.62	2,284,883.00	0.00	0.00	0.00
22020303	NEWSPAPERS	31,445,412.00	15,722,706.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	39,101,050.00	19,550,525.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,011,071.36	245,542.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,055,360.00	245,500.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**94,346,726.87**	**42,931,935.00**	**114,084,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,801,476.87	20,000.00	20,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,415,200.00	871,000.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,392,800.00	15,196,400.00	30,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,231,950.00	2,615,975.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	6,975,910.00	2,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	20,101,640.00	10,050,820.00	30,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	14,403,660.00	7,201,830.00	22,084,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**48,499,180.00**	**24,249,590.00**	**70,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	23,602,280.00	11,801,140.00	20,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	24,896,900.00	12,448,450.00	50,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**18,987,814.50**	**9,493,907.25**	**6,000,000.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	18,987,814.50	9,493,907.25	6,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**12,361,801.38**	**1,482,000.00**	**25,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	4,446,601.38	500,000.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	7,915,200.00	982,000.00	15,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**17,109,677.65**	**7,205,862.50**	**1,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,411,725.00	7,205,862.50	500,000.00	0.00	0.00
22020903	OTHER CRF BANK CHARGES	2,697,952.65	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**94,893,230.12**	**33,798,625.00**	**133,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,555,983.62	2,091,740.00	5,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	661,908.60	300,000.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,956,250.00	1,478,125.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	317,314.86	0.00	1,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	44,235,000.00	22,117,500.00	10,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,166,773.04	210,000.00	10,000,000.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	40,000,000.00	7,601,260.00	100,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

056900200100	College of Education & Preliminary Studies					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*2,139,309,391.12*	*957,462,652.76*	*4,791,202,879.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*1,411,500,897.59*	*745,292,992.05*	*2,008,595,000.00*	*0.00*	*0.00*
2101	**SALARY**	**681,296,843.84**	**359,790,441.50**	**969,915,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**681,296,843.84**	**359,790,441.50**	**969,915,000.00**	**0.00**	**0.00**
21010101	SALARY	681,296,843.84	359,790,441.50	969,915,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**730,204,053.75**	**385,502,550.55**	**1,038,680,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**589,914,471.22**	**311,364,757.97**	**838,543,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	589,914,471.22	311,364,757.97	838,543,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**140,289,582.53**	**74,137,792.58**	**200,137,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	140,289,582.53	74,137,792.58	200,137,000.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*411,608,493.53*	*212,169,660.71*	*152,550,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**411,608,493.53**	**212,169,660.71**	**152,550,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**53,180,631.33**	**22,151,901.00**	**4,500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	726,443.86	84,471.00	3,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,806,087.47	2,243,380.00	500,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	39,648,100.00	19,824,050.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**65,445,740.62**	**31,910,709.84**	**6,450,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	43,265,600.00	21,632,800.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	3,071,898.35	1,520,277.78	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	3,239,000.00	1,619,500.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,245,642.27	826,332.06	300,000.00	0.00	0.00
22020205	WATER RATES	6,282,000.00	3,141,000.00	50,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,682,000.00	841,000.00	1,100,000.00	0.00	0.00
22020209	OTHER UTILITIES	4,659,600.00	2,329,800.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**284,062,121.58**	**158,107,049.87**	**25,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,038,396.44	1,019,198.22	3,000,000.00	0.00	0.00
22020302	BOOKS	279,509,036.64	157,087,851.65	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	714,688.50	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	5,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,300,000.00	0.00	5,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	500,000.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**825,000.00**	**0.00**	**19,875,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	375,000.00	0.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	4,375,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0.00	8,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**275,000.00**	**0.00**	**1,125,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	150,000.00	0.00	1,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	125,000.00	0.00	125,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**625,000.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**

KANO STATE
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22020601	SECURITY SERVICES	500,000.00	0.00	6,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	125,000.00	0.00	1,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**125,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020710	RESEARCH AND DOCUMENTATION	125,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,250,000.00**	**0.00**	**7,800,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	500,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0.00	4,800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0.00	2,500,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,820,000.00**	**0.00**	**77,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	900,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,250,000.00	0.00	4,300,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	0.00	7,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	525,000.00	0.00	2,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	600,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	545,000.00	0.00	50,000,000.00	0.00	0.00

056900300100	**RMK College of Basic & Remedial Studies T/Wada**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,145,820,168.11***	***361,619,269.33***	***2,511,319,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***675,919,537.11***	***355,619,269.33***	***953,205,000.00***	***0.00***	***0.00***
2101	**SALARY**	**326,097,633.77**	**171,581,885.66**	**459,980,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**326,097,633.77**	**171,581,885.66**	**459,980,000.00**	**0.00**	**0.00**
21010101	SALARY	326,097,633.77	171,581,885.66	459,980,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**349,821,903.34**	**184,037,383.67**	**493,225,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**282,410,737.88**	**148,564,880.84**	**398,114,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	282,410,737.88	148,564,880.84	398,114,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**67,411,165.46**	**35,472,502.83**	**95,111,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	67,411,165.46	35,472,502.83	95,111,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***24,900,631.00***	***6,000,000.00***	***28,114,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**24,900,631.00**	**6,000,000.00**	**28,114,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**1,058,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,058,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**500,000.00**	**0.00**	**706,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	610,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	5,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	36,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	55,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,300,000.00**	**0.00**	**7,762,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	1,074,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	22,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	110,000.00	0.00	0.00

KANO STATE
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22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	1,740,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	11,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	110,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	500,000.00	0.00	511,000.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	184,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	300,000.00	0.00	4,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,992,014.50**	**0.00**	**1,431,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	788,174.00	0.00	709,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,174.00	0.00	255,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	200,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	0.00	12,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	103,666.50	0.00	255,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,616.50**	**0.00**	**11,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	8,616.50	0.00	11,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**8,750,000.00**	**6,000,000.00**	**476,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	750,000.00	0.00	218,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	8,000,000.00	6,000,000.00	258,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,550,000.00**	**0.00**	**3,519,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	3,850,000.00	0.00	250,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	200,000.00	0.00	1,848,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	500,000.00	0.00	1,421,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**800,000.00**	**0.00**	**913,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	167,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0.00	746,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**550,000.00**	**0.00**	**1,735,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	550,000.00	0.00	1,735,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,450,000.00**	**0.00**	**10,503,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	100,000.00	0.00	233,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0.00	583,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	0.00	718,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	0.00	8,079,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	3,000,000.00	0.00	700,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	50,000.00	0.00	190,000.00	0.00	0.00

056901800100	**Kano State Polytechnic**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,297,631,714.30***	***2,566,885,028.97***	***5,206,336,502.53***	***0.00***	***0.00***
21	***PERSONNEL COST***	***5,104,550,689.30***	***2,560,885,028.97***	***3,713,261,000.00***	***0.00***	***0.00***
2101	**SALARY**	**2,140,479,283.14**	**1,122,912,215.27**	**2,053,348,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,140,479,283.14**	**1,122,912,215.27**	**2,053,348,000.00**	**0.00**	**0.00**
21010101	SALARY	2,140,479,283.14	1,122,912,215.27	2,053,348,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,964,071,406.17**	**1,437,972,813.70**	**1,659,913,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,860,754,018.29**	**974,799,033.71**	**1,050,497,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	1,860,754,018.29	974,799,033.71	1,050,497,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**1,103,317,387.88**	**463,173,780.00**	**609,416,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

21020202	CONTRIBUTORY PENSION	1,103,317,387.88	463,173,780.00	609,416,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***57,581,025.00***	***6,000,000.00***	***40,935,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**57,581,025.00**	**6,000,000.00**	**40,935,000.00**	**0.00**	**0.00**
220202	**UTILITIES - GENERAL**	**1,775,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	750,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	25,000.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	750,000.00	0.00	50,000.00	0.00	0.00
22020205	WATER RATES	250,000.00	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,500,000.00**	**0.00**	**14,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	300,000.00	0.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	200,000.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	500,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	500,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	0.00	2,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	125,000.00	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000.00	0.00	7,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,250,000.00**	**0.00**	**6,750,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	0.00	750,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	700,000.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**100,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	100,000.00	0.00	750,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**10,292,250.00**	**6,000,000.00**	**4,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	6,000,000.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,292,250.00	0.00	2,500,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,114,500.00**	**0.00**	**350,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,114,500.00	0.00	350,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**37,549,275.00**	**0.00**	**13,385,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,250,000.00	0.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	9,700,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	7,000,000.00	0.00	250,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	249,275.00	0.00	635,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	750,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,500,000.00	0.00	5,000,000.00	0.00	0.00

056902100100	**Dangote University of Science & Technology (Wudil)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,497,787,491.29***	***2,300,918,597.79***	***9,343,106,000.00***	***0.00***	***200,000,000.00***
21	***PERSONNEL COST***	***6,498,315,991.29***	***2,273,420,000.00***	***4,082,486,000.00***	***0.00***	***0.00***
2101	**SALARY**	**2,424,122,230.94**	**848,073,250.00**	**2,471,972,000.00**	**0.00**	**0.00**

KANO STATE
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210101	**SALARIES AND WAGES**	**2,424,122,230.94**	**848,073,250.00**	**2,471,972,000.00**	**0.00**	**0.00**
21010101	SALARY	2,424,122,230.94	848,073,250.00	2,471,972,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**4,074,193,760.35**	**1,425,346,750.00**	**1,610,514,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,790,249,010.89**	**626,314,250.00**	**1,112,614,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	1,790,249,010.89	626,314,250.00	1,112,614,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,283,944,749.46**	**799,032,500.00**	**497,900,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,283,944,749.46	799,032,500.00	497,900,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***84,471,500.00***	***2,200,000.00***	***1,245,620,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**82,971,500.00**	**2,200,000.00**	**1,245,620,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,250,000.00**	**0.00**	**160,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	0.00	35,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	30,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0.00	50,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,250,000.00	0.00	45,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**11,106,500.00**	**0.00**	**159,300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	850,000.00	0.00	120,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,725,000.00	0.00	1,800,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,500,000.00	0.00	10,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	744,000.00	0.00	2,000,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	862,500.00	0.00	25,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,425,000.00	0.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**21,945,000.00**	**2,000,000.00**	**373,100,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	20,000,000.00	0.00	0.00
22020302	BOOKS	11,725,000.00	2,000,000.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0.00	200,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	0.00	30,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	0.00	15,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,500,000.00	0.00	4,400,000.00	0.00	0.00
22020312	SANITARY MATERIALS	200,000.00	0.00	12,000,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	200,000.00	0.00	250,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,900,000.00**	**0.00**	**93,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	0.00	15,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0.00	6,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0.00	50,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	3,000,000.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	1,500,000.00	0.00	3,500,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	5,000,000.00	0.00	4,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,500,000.00**	**0.00**	**102,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	100,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020502	INTERNATIONAL TRAINING	500,000.00	0.00	2,500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,500,000.00	0.00	10,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	30,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,920,000.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	120,000.00	0.00	10,000,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	500,000.00	0.00	6,000,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	300,000.00	0.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**400,000.00**	**200,000.00**	**35,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0.00	20,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	200,000.00	15,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**1,650,000.00**	**0.00**	**5,220,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	0.00	2,220,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	1,500,000.00	0.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,300,000.00**	**0.00**	**245,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	40,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0.00	60,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	0.00	8,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	10,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0.00	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	200,000.00	0.00	10,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000.00	0.00	7,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	2,000,000.00	0.00	50,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0.00	50,000,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	1,500,000.00	0.00	0.00	0.00	0.00

056902800100	**Yusufu Maitama Sule University**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,967,749,372.58***	***2,676,080,013.47***	***14,680,949,793.27***	***670,000,000.00***	***20,000,000.00***
21	***PERSONNEL COST***	***5,198,041,152.35***	***1,818,522,019.00***	***4,404,042,000.00***	***0.00***	***0.00***
2101	**SALARY**	**4,211,649,575.98**	**1,473,435,331.84**	**3,094,360,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**4,211,649,575.98**	**1,473,435,331.84**	**3,094,360,000.00**	**0.00**	**0.00**
21010101	SALARY	4,211,649,575.98	1,473,435,331.84	3,094,360,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**986,391,576.37**	**345,086,687.16**	**1,309,682,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**546,126,327.64**	**191,060,963.71**	**901,748,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	546,126,327.64	191,060,963.71	901,748,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**440,265,248.73**	**154,025,723.45**	**407,934,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	440,265,248.73	154,025,723.45	407,934,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***38,996,000.00***	***800,000.00***	***943,117,023.75***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**38,996,000.00**	**800,000.00**	**943,117,023.75**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,000,000.00**	**0.00**	**138,896,023.75**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	45,950,205.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	48,225,818.75	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0.00	17,567,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	27,153,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,420,000.00**	**0.00**	**68,481,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	30,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	0.00	162,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	120,000.00	0.00	30,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	300,000.00	0.00	8,319,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,700,000.00**	**0.00**	**69,387,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0.00	30,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	26,086,000.00	0.00	0.00
22020303	NEWSPAPERS	1,500,000.00	0.00	2,012,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0.00	2,071,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	0.00	2,802,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	400,000.00	0.00	6,416,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,400,000.00**	**0.00**	**128,563,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	25,701,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0.00	4,530,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	0.00	21,516,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	16,986,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0.00	14,602,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	21,114,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,500,000.00	0.00	24,114,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**5,500,000.00**	**0.00**	**24,530,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	0.00	20,083,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	0.00	4,447,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**27,434,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,500,000.00	0.00	7,916,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	19,518,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,920,000.00**	**0.00**	**11,452,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	0.00	2,698,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	0.00	5,556,000.00	0.00	0.00
22020703	LEGAL SERVICES	120,000.00	0.00	662,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	500,000.00	0.00	2,218,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	300,000.00	0.00	318,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**550,000.00**	**0.00**	**61,167,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0.00	30,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	0.00	1,167,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	0.00	30,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**3,200,000.00**	**0.00**	**13,534,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	0.00	727,000.00	0.00	0.00
22020902	INSURANCE PREMIUM	200,000.00	0.00	12,807,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,306,000.00**	**800,000.00**	**399,673,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,600,000.00	800,000.00	30,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	0.00	30,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	4,293,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	0.00	3,164,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	6,000.00	0.00	3,246,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	0.00	13,764,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0.00	1,442,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	2,000,000.00	0.00	3,995,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	1,500,000.00	0.00	50,000,000.00	0.00	0.00
22021022	HOSPITALITY EXPENSES	500,000.00	0.00	259,769,000.00	0.00	0.00

056902900100	**Aminu School of Islamic Legal Studies**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,812,356,263.47***	***1,265,609,641.80***	***4,336,402,285.52***	***0.00***	***0.00***
21	***PERSONNEL COST***	***2,296,046,263.47***	***1,233,887,358.89***	***2,991,657,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,107,304,781.76**	**594,773,497.33**	**1,661,273,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,107,304,781.76**	**594,773,497.33**	**1,661,273,000.00**	**0.00**	**0.00**
21010101	SALARY	1,107,304,781.76	594,773,497.33	1,661,273,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,188,741,481.71**	**639,113,861.56**	**1,330,384,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**961,826,133.99**	**517,219,877.62**	**989,868,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	961,826,133.99	517,219,877.62	989,868,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**226,915,347.72**	**121,893,983.94**	**340,516,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	226,915,347.72	121,893,983.94	340,516,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***36,310,000.00***	***1,000,000.00***	***65,524,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**36,310,000.00**	**1,000,000.00**	**65,524,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**701,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	701,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**7,000,000.00**	**0.00**	**2,225,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	375,000.00	0.00	0.00
22020209	OTHER UTILITIES	500,000.00	0.00	350,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,420,000.00**	**0.00**	**53,025,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	100,000.00	0.00	0.00
22020302	BOOKS	1,500,000.00	0.00	150,000.00	0.00	0.00
22020303	NEWSPAPERS	120,000.00	0.00	125,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	300,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0.00	25,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,620,000.00	0.00	25,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	900,000.00	0.00	1,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,730,000.00	0.00	250,000.00	0.00	0.00
22020312	SANITARY MATERIALS	450,000.00	0.00	900,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,250,000.00**	**0.00**	**3,375,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	1,250,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0.00	525,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	600,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220205	**TRAINING - GENERAL**	**3,720,000.00**	**0.00**	**545,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	3,720,000.00	0.00	545,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,100,000.00**	**800,000.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,600,000.00	800,000.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,820,000.00**	**200,000.00**	**4,153,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	120,000.00	0.00	789,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	601,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	200,000.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	200,000.00	0.00	700,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0.00	104,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	9,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	500,000.00	0.00	400,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00	0.00	750,000.00	0.00	0.00

056903000100	**Audu Bako College of Agriculture Danbatta**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,411,978,811.77***	***530,465,950.57***	***2,209,306,150.80***	***0.00***	***0.00***
21	***PERSONNEL COST***	***1,003,208,811.77***	***528,665,950.57***	***1,414,546,000.00***	***0.00***	***0.00***
2101	**SALARY**	**482,911,861.96**	**254,713,959.63**	**682,759,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**482,911,861.96**	**254,713,959.63**	**682,759,000.00**	**0.00**	**0.00**
21010101	SALARY	482,911,861.96	254,713,959.63	682,759,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**520,296,949.82**	**273,951,990.94**	**731,787,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**420,637,370.87**	**221,337,554.09**	**590,497,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	420,637,370.87	221,337,554.09	590,497,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**99,659,578.94**	**52,614,436.85**	**141,290,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	99,659,578.94	52,614,436.85	141,290,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***48,770,000.00***	***1,800,000.00***	***69,650,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**48,770,000.00**	**1,800,000.00**	**69,650,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**200,000.00**	**0.00**	**6,200,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0.00	6,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**4,000,000.00**	**800,000.00**	**2,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,600,000.00	800,000.00	1,150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	400,000.00	0.00	400,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	400,000.00	0.00	0.00
22020205	WATER RATES	1,500,000.00	0.00	550,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**16,400,000.00**	**0.00**	**20,050,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0.00	4,000,000.00	0.00	0.00
22020302	BOOKS	300,000.00	0.00	1,500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	650,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	0.00	1,300,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	0.00	2,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	9,000,000.00	0.00	600,000.00	0.00	0.00

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22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0.00	8,500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,500,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,520,000.00**	**1,000,000.00**	**7,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000.00	200,000.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	800,000.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	120,000.00	0.00	300,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	300,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**300,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	300,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,100,000.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0.00	6,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	900,000.00	0.00	4,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**13,250,000.00**	**0.00**	**21,600,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,500,000.00	0.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	3,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	500,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	400,000.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0.00	200,000.00	0.00	0.00
22021007	WELFARE PACKAGES	600,000.00	0.00	1,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	1,500,000.00	0.00	650,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	0.00	12,000,000.00	0.00	0.00

056903100100	**Sa'adatu Rimi University Kano**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***7,466,140,638.85***	***2,196,065,782.20***	***10,222,425,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***4,160,320,638.85***	***2,194,865,782.20***	***4,910,088,000.00***	***0.00***	***0.00***
2101	**SALARY**	**2,005,408,976.36**	**1,058,432,220.73**	**2,854,137,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**2,005,408,976.36**	**1,058,432,220.73**	**2,854,137,000.00**	**0.00**	**0.00**
21010101	SALARY	2,005,408,976.36	1,058,432,220.73	2,854,137,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,154,911,662.50**	**1,136,433,561.46**	**2,055,951,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,741,539,110.28**	**918,237,644.49**	**1,467,452,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	1,741,539,110.28	918,237,644.49	1,467,452,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**413,372,552.22**	**218,195,916.97**	**588,499,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	413,372,552.22	218,195,916.97	588,499,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***30,820,000.00***	***1,200,000.00***	***87,337,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**30,820,000.00**	**1,200,000.00**	**87,337,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**2,483,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	2,483,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**5,620,000.00**	**0.00**	**5,399,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	3,680,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	120,000.00	0.00	1,619,000.00	0.00	0.00
22020205	WATER RATES	500,000.00	0.00	100,000.00	0.00	0.00

KANO STATE
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220203	**MATERIALS & SUPPLIES - GENERAL**	**3,200,000.00**	**200,000.00**	**36,186,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0.00	10,000,000.00	0.00	0.00
22020302	BOOKS	200,000.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0.00	7,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	309,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0.00	15,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,500,000.00	200,000.00	1,877,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,000,000.00**	**800,000.00**	**15,868,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0.00	5,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	0.00	2,510,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,600,000.00	800,000.00	5,358,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	2,000,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,500,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	0.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**5,000,000.00**	**0.00**	**1,055,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000.00	0.00	1,055,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,000,000.00**	**200,000.00**	**17,846,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	300,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	200,000.00	496,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	0.00	50,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	0.00	15,000,000.00	0.00	0.00

056903200100	**Kano State Hospitality and Tourism Academy Daula Hotel**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***47,270,000.00***	***800,000.00***	***26,120,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***47,270,000.00***	***800,000.00***	***26,120,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**47,270,000.00**	**800,000.00**	**26,120,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**120,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**600,000.00**	**0.00**	**1,620,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	300,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0.00	120,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,850,000.00**	**800,000.00**	**7,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	900,000.00	0.00	200,000.00	0.00	0.00

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22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	0.00	200,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	0.00	1,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000.00	0.00	5,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	400,000.00	0.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,600,000.00	800,000.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**8,600,000.00**	**0.00**	**2,400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	0.00	400,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**21,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	500,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	20,500,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,000,000.00**	**0.00**	**8,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	5,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	2,500,000.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**6,100,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0.00	500,000.00	0.00	0.00

056903400100	**Kano Fisheries Academy Bagauda Bebeji**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***95,362,000.00***	***48,282,000.00***	***16,770,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***95,362,000.00***	***48,282,000.00***	***16,770,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**95,362,000.00**	**48,282,000.00**	**16,770,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**25,050,000.00**	**0.00**	**2,120,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	120,000.00	0.00	0.00
22020209	OTHER UTILITIES	20,000,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**57,350,000.00**	**23,000,000.00**	**2,750,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	46,000,000.00	23,000,000.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	150,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000.00	0.00	1,500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	2,000,000.00	0.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,000,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,100,000.00**	**22,582,000.00**	**2,900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	22,582,000.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	200,000.00	0.00	0.00

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,250,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	250,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	1,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,612,000.00**	**2,700,000.00**	**2,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,100,000.00	2,700,000.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	380,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	132,000.00	0.00	500,000.00	0.00	0.00

056903600100	**Kano State Farm Mechanization Academy Kadawa Garun Mallam**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***19,235,941.50***	***0.00***	***620,020,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***17,235,941.50***	***0.00***	***20,020,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**17,235,941.50**	**0.00**	**20,020,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**740,941.50**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	740,941.50	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**950,000.00**	**0.00**	**1,620,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	350,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	600,000.00	0.00	120,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,495,000.00**	**0.00**	**2,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	870,000.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	31,250.00	0.00	200,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	62,500.00	0.00	1,500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	31,250.00	0.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	2,000,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**6,300,000.00**	**0.00**	**3,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,000.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,100,000.00	0.00	600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,100,000.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**2,500,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,250,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	1,500,000.00	0.00	0.00

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22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	500,000.00	0.00	0.00

056903700100	Kano State Corporate Security Training Academy Gabasawa					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***247,735,500.00***	***136,512,584.12***	***547,820,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***247,735,500.00***	***53,572,360.00***	***24,320,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**247,735,500.00**	**53,572,360.00**	**24,320,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**370,500.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	370,500.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,302,000.00**	**0.00**	**2,120,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	927,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	120,000.00	0.00	0.00
22020209	OTHER UTILITIES	125,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**134,003,000.00**	**52,772,360.00**	**4,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,000.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	0.00	400,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	4,083,360.00	3,000,000.00	0.00	0.00
22020312	SANITARY MATERIALS	93,378,000.00	46,689,000.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	30,000,000.00	2,000,000.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**85,960,000.00**	**800,000.00**	**3,700,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	76,760,000.00	800,000.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**25,175,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	25,000,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	175,000.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**175,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020711	SUPERVISION AND MANAGEMENT	175,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**512,500.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	137,500.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	375,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**237,500.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	25,000.00	0.00	2,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000.00	0.00	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	187,500.00	0.00	500,000.00	0.00	0.00

056903900100	Kano Film Academy					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***89,807,500.00***	***10,693,400.00***	***17,113,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***89,807,500.00***	***10,693,400.00***	***17,113,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**89,807,500.00**	**10,693,400.00**	**17,113,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**320,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**

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22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,050,000.00**	**0.00**	**1,920,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	800,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0.00	120,000.00	0.00	0.00
22020205	WATER RATES	50,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,000,000.00**	**0.00**	**4,650,000.00**	**0.00**	**0.00**
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0.00	1,620,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	0.00	3,030,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**66,437,500.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,487,500.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00	0.00	600,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,000,000.00**	**10,693,400.00**	**1,350,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	900,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	10,693,400.00	450,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**11,000,000.00**	**0.00**	**4,943,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0.00	3,720,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	0.00	223,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,000,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	0.00	250,000.00	0.00	0.00

056904000100	**Kano Sport Academy Karfi**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***138,827,246.03***	***5,108,400.00***	***598,020,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***78,827,246.03***	***5,108,400.00***	***78,020,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**78,827,246.03**	**5,108,400.00**	**78,020,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**12,392,647.07**	**0.00**	**5,620,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	4,269,385.03	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,269,385.03	0.00	120,000.00	0.00	0.00
22020209	OTHER UTILITIES	853,877.01	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**43,296,124.88**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	529,403.74	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,707,754.01	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,457,754.01	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	853,877.01	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	853,877.01	0.00	1,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,561,631.02	0.00	500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	12,477,951.07	0.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	19,853,877.01	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,299,904.56**	**4,758,400.00**	**3,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	853,877.01	0.00	400,000.00	0.00	0.00

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22020402	MAINTENANCE OF OFFICE FURNITURE	853,877.01	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	322,765.51	4,758,400.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	853,877.01	0.00	600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	8,415,508.02	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**5,488,569.52**	**350,000.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	2,988,569.52	350,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,500,000.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**75,000.00**	**0.00**	**10,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	0.00	9,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,275,000.00**	**0.00**	**51,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	550,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	75,000.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	150,000.00	0.00	49,000,000.00	0.00	0.00

056904100100	**Kano State Driving Academy**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,474,270,021.00***	***10,550,000.00***	***374,700,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***2,119,477,500.00***	***10,550,000.00***	***91,700,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,119,477,500.00**	**10,550,000.00**	**91,700,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,350,000.00**	**0.00**	**38,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	25,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	0.00	10,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,977,500.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	750,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	775,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	102,500.00	0.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**70,150,000.00**	**6,550,000.00**	**9,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	300,000.00	5,000,000.00	0.00	0.00
22020302	BOOKS	0.00	0.00	500,000.00	0.00	0.00
22020303	NEWSPAPERS	5,000,000.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	250,000.00	800,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00	6,000,000.00	2,500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**45,000,000.00**	**4,000,000.00**	**18,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	4,000,000.00	12,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**

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22020501	LOCAL TRAINING	2,000,000,000.00	0.00	500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	500,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	1,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**13,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	1,700,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	3,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	2,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	2,000,000.00	0.00	0.00

056904500100	**Kano State Livestock Academy Bagauda**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***41,500,000.00***	***0.00***	***427,020,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***27,020,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**27,020,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**5,620,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	5,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	120,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	1,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	200,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**3,300,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	600,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	300,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**

22020707	AGRICULTURAL CONSULTING	0.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	1,000,000.00	0.00	0.00

056904600100	**Kano State Development Journalism Academy Tarauni**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***17,570,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***17,570,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**17,570,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**1,920,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	120,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	200,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	1,800,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	1,500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	600,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	900,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	250,000.00	0.00	0.00

056904800100	**Kano State Scholarship Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***571,124,283.48***	***22,048,030.57***	***19,027,399,653.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***42,975,982.48***	***22,048,030.57***	***176,105,000.00***	***0.00***	***0.00***
2101	**SALARY**	**32,657,903.59**	**16,744,401.05**	**142,553,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**32,657,903.59**	**16,744,401.05**	**142,553,000.00**	**0.00**	**0.00**
21010101	SALARY	32,657,903.59	16,744,401.05	142,553,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**10,318,078.89**	**5,303,629.52**	**33,552,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**4,862,201.71**	**2,507,441.78**	**16,452,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	4,862,201.71	2,507,441.78	16,452,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**5,455,877.18**	**2,796,187.74**	**17,100,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	5,455,877.18	2,796,187.74	17,100,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***15,082,100,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**15,082,100,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**23,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	2,500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	5,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	500,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**19,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	3,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	5,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	10,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	100,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	0.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**7,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	2,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	4,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	4,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	1,500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**15,007,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	3,000,000.00	0.00	0.00

22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	2,100,000.00	0.00	0.00
22021020	PAYMENT FOR FOREIGN SCHOLARSHIP SCHEME	0.00	0.00	15,000,000,000.00	0.00	0.00

056904900100	School of Aquisition Centre Kano					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00

056905000100	Ghari College of Education & Preliminary Studies					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,655,041,367.39***	***2,504,300.50***	***3,638,761,000.00***	***0.00***	***50,000,000.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***61,661,000.00***	***0.00***	***0.00***
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**61,661,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**55,508,000.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	55,508,000.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**6,153,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	6,153,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***122,100,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**122,100,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	7,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	2,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	200,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	200,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**21,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	4,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	4,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	500,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	0.00	2,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	0.00	0.00	1,000,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	1,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	5,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	15,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	5,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	0.00	200,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**43,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	4,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	10,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	5,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	20,000,000.00	0.00	0.00

052100100100	**Ministry of Health**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***25,218,454,028.48***	***2,408,051,946.74***	***44,754,511,456.78***	***309,000,000.00***	***422,000,000.00***
21	***PERSONNEL COST***	***1,837,670,248.43***	***958,225,723.92***	***3,213,024,000.00***	***0.00***	***0.00***
2101	**SALARY**	**1,393,447,374.88**	**728,100,507.85**	**1,917,520,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,393,447,374.88**	**728,100,507.85**	**1,917,520,000.00**	**0.00**	**0.00**
21010101	SALARY	1,393,447,374.88	728,100,507.85	1,917,520,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**444,222,873.55**	**230,125,216.06**	**1,295,504,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**222,199,096.29**	**113,827,658.65**	**987,274,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	246,818,500.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	197,454,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	148,091,100.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	98,727,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	98,727,400.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	0.00	49,363,700.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	0.00	49,363,700.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	0.00	49,363,700.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	49,363,700.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	222,199,096.29	113,827,658.65	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**222,023,777.26**	**116,297,557.41**	**308,230,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	222,023,777.26	116,297,557.41	308,230,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***15,125,000.00***	***1,000,000.00***	***1,270,732,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**15,125,000.00**	**1,000,000.00**	**1,270,732,000.00**	**0.00**	**0.00**

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220201	**TRAVEL & TRANSPORT - GENERAL**	**1,500,000.00**	**0.00**	**152,627,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	30,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	22,627,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	100,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,300,000.00**	**0.00**	**57,963,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	16,456,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	6,456,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0.00	9,668,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	6,668,000.00	0.00	0.00
22020205	WATER RATES	400,000.00	0.00	8,343,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	1,686,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	8,686,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,025,000.00**	**400,000.00**	**249,361,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	400,000.00	22,743,000.00	0.00	0.00
22020302	BOOKS	750,000.00	0.00	5,000,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	750,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	375,000.00	0.00	823,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,000.00	0.00	50,011,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	0.00	50,011,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	0.00	50,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	250,000.00	0.00	18,228,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	0.00	15,760,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	325,000.00	0.00	25,760,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	250,000.00	0.00	10,275,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,200,000.00**	**600,000.00**	**82,218,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	15,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	0.00	2,549,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	0.00	11,920,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	0.00	4,114,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	0.00	16,034,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0.00	16,615,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	1,600,000.00	600,000.00	15,486,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**750,000.00**	**0.00**	**15,292,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	750,000.00	0.00	15,292,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**1,350,000.00**	**0.00**	**49,278,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	0.00	0.00	10,285,000.00	0.00	0.00
22020602	OFFICE RENT	600,000.00	0.00	10,285,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	750,000.00	0.00	28,708,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**825,000.00**	**0.00**	**100,181,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	250,000.00	0.00	18,708,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	18,914,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	325,000.00	0.00	18,914,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	250,000.00	0.00	28,914,000.00	0.00	0.00
22020712	OTHER FINANCIAL CONSULTING	0.00	0.00	14,731,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**600,000.00**	**0.00**	**202,674,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	24,731,000.00	0.00	0.00

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22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	0.00	14,731,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	350,000.00	0.00	150,606,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	0.00	0.00	12,606,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**575,000.00**	**0.00**	**361,138,000.00**	**0.00**	**0.00**
22021003	PUBLICITY & ADVERTISEMENTS	325,000.00	0.00	259,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	20,086,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	20,086,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	250,000.00	0.00	11,166,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	0.00	50,000,000.00	0.00	0.00

052100300100	**H.M.B. (HQ and Zones)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***23,556,523,011.18***	***12,412,935,204.29***	***35,472,177,750.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***23,465,592,311.18***	***12,412,135,204.29***	***31,750,191,000.00***	***0.00***	***0.00***
2101	**SALARY**	**16,597,095,914.03**	**8,740,602,284.65**	**20,498,492,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**16,597,095,914.03**	**8,740,602,284.65**	**20,498,492,000.00**	**0.00**	**0.00**
21010101	SALARY	16,597,095,914.03	8,740,602,284.65	20,498,492,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**6,868,496,397.15**	**3,671,532,919.63**	**11,251,699,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**4,288,915,542.55**	**2,309,832,714.36**	**7,569,927,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,892,481,750.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	1,513,985,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	1,135,489,050.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	756,992,700.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	756,992,700.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	0.00	378,496,350.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	0.00	378,496,350.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	0.00	378,496,350.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	378,496,350.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	4,288,915,542.55	2,309,832,714.36	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**2,579,580,854.61**	**1,361,700,205.27**	**3,681,772,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	2,579,580,854.61	1,361,700,205.27	3,681,772,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***14,930,700.00***	***800,000.00***	***2,474,131,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**14,930,700.00**	**800,000.00**	**2,474,131,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**250,000.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	0.00	23,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,850,000.00**	**400,000.00**	**230,650,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	3,000,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	15,150,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	0.00	0.00	12,500,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,600,000.00	400,000.00	200,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,640,000.00**	**0.00**	**573,650,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	375,000.00	0.00	100,000,000.00	0.00	0.00
22020302	BOOKS	125,000.00	0.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	250,000.00	0.00	500,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	130,000,000.00	0.00	0.00

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22020306	PRINTING OF SECURITY DOCUMENTS	375,000.00	0.00	15,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	375,000.00	0.00	300,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	125,000.00	0.00	150,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000.00	0.00	2,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	400,000.00	0.00	8,500,000.00	0.00	0.00
22020312	SANITARY MATERIALS	250,000.00	0.00	15,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,065,700.00**	**400,000.00**	**523,784,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	15,151,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	375,000.00	0.00	15,466,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	150,000.00	0.00	15,151,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	400,000.00	16,151,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	690,700.00	0.00	22,090,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	220,939,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	0.00	0.00	218,836,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**625,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	125,000.00	0.00	50,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	0.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**600,000.00**	**0.00**	**4,500,000.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	100,000.00	0.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	3,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,700,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	1,700,000.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	0.00	2,500,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	8,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,550,000.00**	**0.00**	**815,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000.00	0.00	15,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0.00	800,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**800,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	800,000.00	0.00	950,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,850,000.00**	**0.00**	**190,597,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	15,816,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0.00	3,939,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0.00	1,182,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000.00	0.00	3,151,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	450,000.00	0.00	151,509,000.00	0.00	0.00

052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,164,299,999.50***	***0.00***	***1,414,953,824.60***	***0.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,884,299,999.50***	***0.00***	***685,949,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**1,884,299,999.50**	**0.00**	**685,949,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,600,000.00**	**0.00**	**20,118,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000.00	0.00	8,551,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	4,989,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	3,590,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	2,988,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**44,200,000.00**	**0.00**	**116,289,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,600,000.00	0.00	100,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	0.00	2,691,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,000,000.00	0.00	501,000.00	0.00	0.00
22020205	WATER RATES	12,000,000.00	0.00	6,699,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,600,000.00	0.00	3,501,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,000,000.00	0.00	2,897,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,549,500,000.00**	**0.00**	**277,288,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00	0.00	12,465,000.00	0.00	0.00
22020302	BOOKS	11,000,000.00	0.00	2,088,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,000,000.00	0.00	30,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,000,000.00	0.00	1,103,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	12,000,000.00	0.00	100,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,000,000.00	0.00	50,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	12,500,000.00	0.00	3,299,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,000,000.00	0.00	0.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	550,000,000.00	0.00	28,333,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	902,000,000.00	0.00	50,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**156,500,000.00**	**0.00**	**47,274,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	13,000,000.00	0.00	2,237,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,500,000.00	0.00	6,755,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0.00	5,635,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	0.00	10,702,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	0.00	12,044,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	25,000,000.00	0.00	7,401,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**52,766,666.50**	**0.00**	**9,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	50,000,000.00	0.00	3,500,000.00	0.00	0.00
22020602	OFFICE RENT	1,166,666.50	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	1,600,000.00	0.00	5,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**3,633,333.00**	**0.00**	**65,000,000.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	433,333.00	0.00	50,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	3,200,000.00	0.00	15,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**27,600,000.00**	**0.00**	**42,619,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	0.00	11,566,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,600,000.00	0.00	30,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020806	COOKING GAS/FUEL COST	10,000,000.00	0.00	1,053,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**48,500,000.00**	**0.00**	**108,361,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	30,000,000.00	0.00	3,297,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	0.00	3,044,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	1,731,000.00	0.00	0.00
22021007	WELFARE PACKAGES	2,500,000.00	0.00	50,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	3,500,000.00	0.00	50,289,000.00	0.00	0.00

052100400100	**College of Nursing & Mid-Wifery Board**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,102,778,836.88***	***1,469,674,042.99***	***140,355,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***5,102,778,836.88***	***1,469,674,042.99***	***140,355,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**5,102,778,836.88**	**1,469,674,042.99**	**140,355,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,200,000.00**	**0.00**	**5,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	0.00	5,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**153,513,460.26**	**7,666,500.00**	**24,213,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	21,000,000.00	0.00	10,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	0.00	500,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	0.00	263,000.00	0.00	0.00
22020205	WATER RATES	39,238,460.26	0.00	250,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	54,275,000.00	5,446,500.00	850,000.00	0.00	0.00
22020209	OTHER UTILITIES	17,000,000.00	2,220,000.00	12,100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**50,566,530.44**	**18,873,955.22**	**27,794,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,088,000.00	1,544,000.00	3,200,000.00	0.00	0.00
22020302	BOOKS	2,500,000.00	45,000.00	6,500,000.00	0.00	0.00
22020303	NEWSPAPERS	500,000.00	0.00	150,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	460,000.00	230,000.00	3,850,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	65,000.00	4,500,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	26,000,000.00	11,222,700.00	1,575,000.00	0.00	0.00
22020312	SANITARY MATERIALS	10,018,530.44	5,009,265.22	350,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	5,000,000.00	602,990.00	7,500,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,000,000.00	155,000.00	169,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**347,403,265.78**	**53,829,050.89**	**45,275,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,903,265.78	25,451,632.89	930,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	125,000,000.00	24,988,245.00	1,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	148,000,000.00	3,387,498.00	53,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	1,675.00	525,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0.00	567,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0.00	12,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	15,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**15,000,000.00**	**6,044,029.07**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	15,000,000.00	6,044,029.07	10,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**32,505,650.00**	**13,667,825.00**	**1,630,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	10,000,000.00	2,415,000.00	1,000,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	22,505,650.00	11,252,825.00	630,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**289,178,650.40**	**125,277,825.20**	**3,278,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000.00	0.00	993,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	120,000,000.00	40,738,500.00	1,651,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	169,078,650.40	84,539,325.20	634,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,001,168,200.00**	**1,236,917,005.59**	**2,200,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	4,000,025,000.00	1,236,345,405.59	1,200,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,143,200.00	571,600.00	1,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**500,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0.00	15,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**211,743,080.00**	**7,397,852.02**	**20,450,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,743,080.00	2,871,540.00	4,200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0.00	7,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	250,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	4,309,590.00	500,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	190,000,000.00	190,722.02	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	26,000.00	3,500,000.00	0.00	0.00

052100400200	**School of Nursing Kano**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***68,000,000.00***	***26,434.43***	***12,520,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***68,000,000.00***	***26,434.43***	***12,520,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**68,000,000.00**	**26,434.43**	**12,520,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**26,434.43**	**1,200,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	26,434.43	1,200,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**17,000,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	5,000,000.00	0.00	300,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,000,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,000,000.00**	**0.00**	**6,220,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	700,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	800,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	1,200,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	3,000,000.00	0.00	3,520,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**15,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	0.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**8,000,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	5,000,000.00	0.00	400,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	3,000,000.00	0.00	400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,000,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	200,000.00	0.00	0.00

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220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	3,000,000.00	0.00	1,000,000.00	0.00	0.00

052100400300	**School of Basic Mid Wifery Kano**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***9,450,000.00***	***300,000.00***	***25,620,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***9,450,000.00***	***300,000.00***	***25,620,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**9,450,000.00**	**300,000.00**	**25,620,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,000,000.00**	**0.00**	**840,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	840,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	3,000,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	0.00	0.00	300,000.00	0.00	0.00
22020209	OTHER UTILITIES	0.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**7,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,500,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	0.00	0.00	4,900,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**7,180,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	3,280,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	0.00	0.00	800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**300,000.00**	**3,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	1,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	300,000.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,450,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,000,000.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	350,000.00	0.00	200,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	1,600,000.00	0.00	0.00

052100400400	**School of Basic Mid Wifery Dambatta**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***9,475,000.00***	***1,800,000.00***	***22,100,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***9,475,000.00***	***1,800,000.00***	***22,100,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**9,475,000.00**	**1,800,000.00**	**22,100,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**125,000.00**	**0.00**	**840,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,000.00	0.00	840,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,275,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	125,000.00	0.00	1,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	250,000.00	0.00	300,000.00	0.00	0.00
22020209	OTHER UTILITIES	400,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,825,000.00**	**1,350,000.00**	**3,880,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000.00	1,350,000.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	75,000.00	0.00	1,500,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	50,000.00	0.00	1,380,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**525,000.00**	**0.00**	**7,180,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	0.00	3,280,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	75,000.00	0.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**450,000.00**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	450,000.00	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**550,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	550,000.00	0.00	800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**325,000.00**	**0.00**	**3,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	75,000.00	0.00	1,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000.00	0.00	1,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	0.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,850,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	750,000.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	200,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	1,600,000.00	0.00	0.00

052100400500	**School of Post Basic Mid Wifery Gezawa**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,175,000.00***	***0.00***	***12,920,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***5,175,000.00***	***0.00***	***12,920,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**5,175,000.00**	**0.00**	**12,920,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	700,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,327,500.00**	**0.00**	**1,900,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,975,000.00	0.00	700,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,500.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	100,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**672,500.00**	**0.00**	**5,120,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0.00	600,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	0.00	500,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	372,500.00	0.00	3,520,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**625,000.00**	**0.00**	**1,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	125,000.00	0.00	700,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**300,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020501	LOCAL TRAINING	300,000.00	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**150,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	150,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**800,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	50,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**250,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	2,000,000.00	0.00	0.00

052100400600	**School of Nursing Madobi**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***6,652,000.00***	***600,000.00***	***34,300,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***6,652,000.00***	***600,000.00***	***34,300,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**6,652,000.00**	**600,000.00**	**34,300,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**675,000.00**	**0.00**	**3,600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	100,000.00	0.00	1,200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0.00	1,600,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	300,000.00	0.00	0.00
22020209	OTHER UTILITIES	25,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,550,000.00**	**0.00**	**12,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	100,000.00	0.00	3,600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	1,600,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0.00	600,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000.00	0.00	800,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	100,000.00	0.00	5,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,475,000.00**	**0.00**	**5,800,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	2,800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	0.00	800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000.00	0.00	1,200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**75,000.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	75,000.00	0.00	1,700,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**200,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	75,000.00	0.00	600,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	125,000.00	0.00	400,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,027,000.00**	**600,000.00**	**2,600,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,027,000.00	600,000.00	2,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**150,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	150,000.00	0.00	6,000,000.00	0.00	0.00

052100400700	**School of Post Basic Anesthesia**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**

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2025 APPROVED RECURRENT EXPENDITURE DETAILS

2	*EXPENDITURES*	*9,350,000.00*	*1,200,000.00*	*13,750,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*9,350,000.00*	*1,200,000.00*	*13,750,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**9,350,000.00**	**1,200,000.00**	**13,750,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**50,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	600,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,600,000.00**	**0.00**	**1,800,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	100,000.00	0.00	750,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	750,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	400,000.00	0.00	200,000.00	0.00	0.00
22020209	OTHER UTILITIES	350,000.00	0.00	350,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,700,000.00**	**0.00**	**2,350,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0.00	600,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0.00	700,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	0.00	200,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	250,000.00	0.00	350,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,875,000.00**	**400,000.00**	**2,100,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	400,000.00	800,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	600,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	25,000.00	0.00	200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**500,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	500,000.00	0.00	900,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**100,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	100,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**425,000.00**	**0.00**	**1,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	25,000.00	0.00	800,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,100,000.00**	**800,000.00**	**4,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	200,000.00	0.00	300,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0.00	500,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	600,000.00	0.00	800,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,825,000.00	800,000.00	2,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	225,000.00	0.00	500,000.00	0.00	0.00

052100400800	School of Basic Mid Wifery Gwarzo					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*25,035,856.00*	*10,395,721.50*	*25,620,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*25,035,856.00*	*10,395,721.50*	*25,620,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**25,035,856.00**	**10,395,721.50**	**25,620,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000.00**	**0.00**	**840,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0.00	840,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**375,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	25,000.00	0.00	1,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	150,000.00	0.00	300,000.00	0.00	0.00

KANO STATE
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22020209	OTHER UTILITIES	150,000.00	0.00	1,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**625,000.00**	**0.00**	**7,400,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0.00	1,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	125,000.00	0.00	1,500,000.00	0.00	0.00
22020314	EXAMINATION MATERIALS	350,000.00	0.00	4,900,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,425,000.00**	**400,000.00**	**7,180,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	0.00	3,280,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0.00	500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,725,000.00	400,000.00	1,400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**983,700.00**	**9,995,721.50**	**1,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	983,700.00	9,995,721.50	1,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**3,934,800.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	3,934,800.00	0.00	800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**6,247,206.00**	**0.00**	**3,400,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	4,607,706.00	0.00	1,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	819,750.00	0.00	1,600,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	819,750.00	0.00	800,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,345,150.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	1,639,500.00	0.00	200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,066,150.00	0.00	200,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	1,639,500.00	0.00	1,600,000.00	0.00	0.00

052101000100	**KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***29,607,800.00***	***4,149,600.00***	***43,288,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***29,607,800.00***	***4,149,600.00***	***43,288,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**29,607,800.00**	**4,149,600.00**	**43,288,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**450,000.00**	**0.00**	**1,150,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	0.00	900,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0.00	250,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**7,500,000.00**	**750,000.00**	**3,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,200,000.00	750,000.00	1,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	250,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	0.00	600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0.00	100,000.00	0.00	0.00
22020205	WATER RATES	250,000.00	0.00	250,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	50,000.00	0.00	150,000.00	0.00	0.00
22020209	OTHER UTILITIES	500,000.00	0.00	150,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,050,000.00**	**0.00**	**25,950,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	750,000.00	0.00	0.00
22020302	BOOKS	100,000.00	0.00	10,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	550,000.00	0.00	750,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	0.00	11,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	400,000.00	0.00	1,700,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	125,000.00	0.00	450,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020312	SANITARY MATERIALS	125,000.00	0.00	600,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	250,000.00	0.00	700,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,975,000.00**	**0.00**	**3,440,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,250,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	0.00	120,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	0.00	750,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	675,000.00	0.00	150,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0.00	420,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**250,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	250,000.00	0.00	800,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**4,582,800.00**	**3,249,600.00**	**1,100,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	250,000.00	0.00	900,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	4,332,800.00	3,249,600.00	200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,250,000.00**	**0.00**	**3,553,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	500,000.00	0.00	103,000.00	0.00	0.00
22020709	AUDIT CONSULTANCY	500,000.00	0.00	3,000,000.00	0.00	0.00
22020711	SUPERVISION AND MANAGEMENT	250,000.00	0.00	450,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	250,000.00	0.00	650,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0.00	250,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**250,000.00**	**0.00**	**65,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	0.00	65,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,800,000.00**	**150,000.00**	**3,330,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	240,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0.00	550,000.00	0.00	0.00
22021007	WELFARE PACKAGES	300,000.00	150,000.00	1,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	540,000.00	0.00	0.00

052102000100	**School of Hygiene**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***28,400,000.00***	***11,915,000.00***	***6,250,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***28,400,000.00***	***11,915,000.00***	***6,250,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**28,400,000.00**	**11,915,000.00**	**6,250,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0.00	1,750,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**10,400,000.00**	**11,915,000.00**	**1,200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	3,400,000.00	0.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	5,000,000.00	11,115,000.00	150,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	800,000.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,000,000.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0.00	750,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0.00	400,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0.00	350,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**0.00**	**700,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	100,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,000,000.00**	**0.00**	**250,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	250,000.00	0.00	0.00

052103000100	**School of Health Technology Bebeji**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***515,000,000.00***	***0.00***	***25,238,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***515,000,000.00***	***0.00***	***25,238,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**515,000,000.00**	**0.00**	**25,238,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**0.00**	**468,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	300,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	60,000.00	0.00	0.00
22020205	WATER RATES	1,000,000.00	0.00	108,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**503,000,000.00**	**0.00**	**6,270,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	700,000.00	0.00	0.00
22020302	BOOKS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	320,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000,000.00	0.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	10,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0.00	2,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	1,000,000.00	0.00	2,500,000.00	0.00	0.00

052104000100	**School Health Technology Kano**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***474,129,431.08***	***206,314,715.54***	***101,500,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***474,129,431.08***	***206,314,715.54***	***101,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**474,129,431.08**	**206,314,715.54**	**101,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**0.00**	**9,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	9,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	1,500,000.00	0.00	0.00

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220203	**MATERIALS & SUPPLIES - GENERAL**	**433,629,431.08**	**206,314,715.54**	**37,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00	8,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	4,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	0.00	15,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	408,629,431.08	204,314,715.54	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	1,000,000.00	0.00	20,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**31,000,000.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	0.00	4,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0.00	10,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,500,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	3,500,000.00	0.00	10,000,000.00	0.00	0.00

052100500100	**Primary Health Care Mgt. Board (PHCMB)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***3,842,020,280.31***	***576,740,936.77***	***11,409,260,945.55***	***40,500,000.00***	***88,491,784.50***
21	***PERSONNEL COST***	***509,861,188.94***	***263,871,566.77***	***663,512,000.00***	***0.00***	***0.00***
2101	**SALARY**	**376,091,051.14**	**194,418,047.54**	**486,875,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**376,091,051.14**	**194,418,047.54**	**486,875,000.00**	**0.00**	**0.00**
21010101	SALARY	376,091,051.14	194,418,047.54	486,875,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**133,770,137.80**	**69,453,519.23**	**176,637,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**82,954,659.10**	**43,287,451.15**	**112,228,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	28,057,000.00	0.00	0.00
21020107	ENTERTAINMENT ALLOWANCE	0.00	0.00	22,445,600.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	16,834,200.00	0.00	0.00
21020115	RURAL POSTING ALLOWANCE	0.00	0.00	11,222,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	11,222,800.00	0.00	0.00
21020119	SHIFTING ALLOWANCE	0.00	0.00	5,611,400.00	0.00	0.00
21020124	CALL DUTY ALLOWANCE	0.00	0.00	5,611,400.00	0.00	0.00
21020126	HAZARD ALLOWANCE	0.00	0.00	5,611,400.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	5,611,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	82,954,659.10	43,287,451.15	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**50,815,478.70**	**26,166,068.09**	**64,409,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	50,815,478.70	26,166,068.09	64,409,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***561,677,141.37***	***118,643,000.00***	***1,723,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**561,677,141.37**	**118,643,000.00**	**1,723,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**491,850.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	491,850.00	0.00	15,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**4,590,600.00**	**3,242,000.00**	**27,600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,639,500.00	3,242,000.00	12,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	655,800.00	0.00	12,000,000.00	0.00	0.00
22020205	WATER RATES	1,639,500.00	0.00	1,600,000.00	0.00	0.00
22020209	OTHER UTILITIES	655,800.00	0.00	2,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,739,500.00**	**0.00**	**23,000,000.00**	**0.00**	**0.00**

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,591,850.00	0.00	12,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,650.00	0.00	11,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**112,107,980.39**	**0.00**	**624,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	819,750.00	0.00	14,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	819,750.00	0.00	12,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	104,730,230.39	0.00	12,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	983,700.00	0.00	12,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	655,800.00	0.00	12,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,459,250.00	0.00	550,000,000.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	1,639,500.00	0.00	12,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**819,750.00**	**0.00**	**902,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	819,750.00	0.00	902,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,639,500.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,639,500.00	0.00	2,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**13,279,000.00**	**0.00**	**25,500,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,639,500.00	0.00	13,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	11,639,500.00	0.00	12,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**426,008,960.98**	**115,401,000.00**	**104,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	321,008,960.98	115,401,000.00	2,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	90,000,000.00	0.00	2,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	15,000,000.00	0.00	100,000,000.00	0.00	0.00

052100600100	**State Agency for Control of Aids**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***4,875,426,835.00***	***0.00***	***1,036,077,183.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***304,600,000.00***	***0.00***	***24,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**304,600,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**29,000,000.00**	**0.00**	**2,800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000.00	0.00	800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**1,500,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	500,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,500,000.00**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	300,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0.00	0.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,000,000.00	0.00	2,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**238,500,000.00**	**0.00**	**5,600,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0.00	2,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0.00	300,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	38,500,000.00	0.00	300,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	190,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	400,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**3,000,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**

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22020601	SECURITY SERVICES	3,000,000.00	0.00	800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0.00	4,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**23,100,000.00**	**0.00**	**7,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	7,200,000.00	0.00	3,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	0.00	600,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	900,000.00	0.00	2,000,000.00	0.00	0.00

052100800100	**CONTRIBUTORY HEALTH MGT**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***4,116,285,000.00***	***722,750,000.00***	***8,749,420,180.48***	***15,000,000.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020129	NYSC/ IT ALLOWANCES	0.00	0.00	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***2,210,785,000.00***	***722,750,000.00***	***956,600,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,210,785,000.00**	**722,750,000.00**	**956,600,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**22,000,000.00**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0.00	50,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0.00	20,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**38,300,000.00**	**0.00**	**7,500,000.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	7,800,000.00	0.00	2,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,000,000.00	0.00	500,000.00	0.00	0.00
22020205	WATER RATES	3,000,000.00	0.00	1,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,500,000.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,385,000.00**	**0.00**	**40,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000.00	0.00	2,000,000.00	0.00	0.00
22020302	BOOKS	700,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000.00	0.00	10,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0.00	5,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	0.00	3,000,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	25,000.00	0.00	20,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**34,500,000.00**	**0.00**	**75,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	26,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	0.00	8,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	20,000,000.00	0.00	30,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,109,705,000.00**	**722,000,000.00**	**150,000,000.00**	**0.00**	**0.00**

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22020501	LOCAL TRAINING	275,120,000.00	0.00	100,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	1,834,585,000.00	722,000,000.00	50,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**75,000.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	75,000.00	0.00	3,500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,610,000.00**	**600,000.00**	**305,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	1,200,000.00	600,000.00	3,500,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	110,000.00	0.00	300,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	300,000.00	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**500,000.00**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	350,000.00	0.00	10,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	0.00	15,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**500,000.00**	**150,000.00**	**15,000,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	150,000.00	15,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,210,000.00**	**0.00**	**265,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	60,000.00	0.00	20,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	0.00	30,000,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	700,000.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	0.00	100,000.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	0.00	100,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	50,000.00	0.00	100,000,000.00	0.00	0.00

052100900100	**KHETFUND**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***432,870,000.00***	***0.00***	***4,089,279,000.00***	***0.00***	***252,000,000.00***
22	***OTHER RECURRENT COSTS***	***2,620,000.00***	***0.00***	***139,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**2,620,000.00**	**0.00**	**139,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**120,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000.00	0.00	10,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	50,000.00	0.00	1,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	50,000.00	0.00	5,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**400,000.00**	**0.00**	**11,000,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	130,000.00	0.00	7,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0.00	3,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	120,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**750,000.00**	**0.00**	**14,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	0.00	7,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0.00	5,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	0.00	2,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**150,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	150,000.00	0.00	5,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**300,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	300,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**80,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**

22020801	MOTOR VEHICLE FUEL COST	80,000.00	0.00	5,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**720,000.00**	**0.00**	**82,000,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	100,000.00	0.00	7,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0.00	30,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0.00	5,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	100,000.00	0.00	10,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,000.00	0.00	5,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	15,000,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS	90,000.00	0.00	10,000,000.00	0.00	0.00

052101100100	**Private Health Institutions Management Agency**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,417,244,918.00***	***150,000.00***	***220,969,250.00***	***5,000,000.00***	***0.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	0.00	0.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***57,244,918.00***	***150,000.00***	***58,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**57,244,918.00**	**150,000.00**	**58,500,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,725,000.00**	**0.00**	**34,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	0.00	7,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0.00	2,000,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	650,000.00	0.00	20,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	275,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**425,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	175,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	250,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**3,000,000.00**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0.00	2,000,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	600,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,100,000.00	0.00	300,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	1,150,000.00	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,250,000.00**	**0.00**	**6,500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0.00	1,200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	500,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**25,785,000.00**	**150,000.00**	**3,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	25,785,000.00	150,000.00	3,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**15,000,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	15,000,000.00	0.00	300,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	0.00	6,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,059,918.00**	**0.00**	**4,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	4,000,000.00	0.00	1,000,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22021002	HONORARIUM & SITTING ALLOWANCE	279,959.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	279,959.00	0.00	1,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0.00	200,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	300,000.00	0.00	2,000,000.00	0.00	0.00

052101300100	**Drugs Management & Consumable Supply Agency (Drugs Management Agency**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***3,313,953,870.50***	***37,534,269.03***	***1,652,950,539.57***	***50,931,995.98***	***20,000,000.00***
22	***OTHER RECURRENT COSTS***	***158,953,870.50***	***400,000.00***	***128,240,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**158,953,870.50**	**400,000.00**	**128,240,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,459,200.50**	**0.00**	**13,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	755,889.30	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,399,795.00	0.00	2,500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,799,590.00	0.00	4,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	503,926.20	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**37,494,670.00**	**0.00**	**28,250,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	1,399,795.00	0.00	3,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,799,590.00	0.00	50,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	3,600,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	13,997,950.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	100,000.00	0.00	300,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	13,997,950.00	0.00	100,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,799,590.00	0.00	20,000,000.00	0.00	0.00
22020209	OTHER UTILITIES	1,399,795.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**70,700,000.00**	**400,000.00**	**2,350,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,200,000.00	400,000.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	2,500,000.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	0.00	600,000.00	0.00	0.00
22020312	SANITARY MATERIALS	15,000,000.00	0.00	250,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**20,000,000.00**	**0.00**	**19,350,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00	0.00	7,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	3,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0.00	3,000,000.00	0.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000.00	0.00	200,000.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	7,000,000.00	0.00	150,000.00	0.00	0.00
22020417	MAINTENANCE OF OTHER INFRASTRUCTURE	2,000,000.00	0.00	3,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**5,800,000.00**	**0.00**	**32,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	800,000.00	0.00	8,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	0.00	24,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	2,000,000.00	0.00	4,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0.00	0.00	0.00	0.00

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220208	**FUEL & LUBRICANTS - GENERAL**	**4,500,000.00**	**0.00**	**17,040,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	12,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0.00	4,860,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0.00	180,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,000,000.00**	**0.00**	**12,250,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	2,000,000.00	0.00	5,400,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	4,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0.00	150,000.00	0.00	0.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	1,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	1,200,000.00	0.00	0.00

053500100100	**Ministry of Environment & Climate Change**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***5,114,126,385.87***	***433,738,498.82***	***7,286,739,078.47***	***570,700,000.00***	***4,475,703,718.28***
21	***PERSONNEL COST***	***830,476,385.87***	***433,738,498.82***	***1,137,948,000.00***	***0.00***	***0.00***
2101	**SALARY**	**699,574,919.23**	**365,550,449.24**	**960,292,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**699,574,919.23**	**365,550,449.24**	**960,292,000.00**	**0.00**	**0.00**
21010101	SALARY	699,574,919.23	365,550,449.24	960,292,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**130,901,466.64**	**68,188,049.58**	**177,656,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**52,591,643.93**	**27,262,690.19**	**70,451,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	7,045,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	28,180,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	21,135,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	14,090,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	52,591,643.93	27,262,690.19	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**78,309,822.72**	**40,925,359.39**	**107,205,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	78,309,822.72	40,925,359.39	107,205,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***22,950,000.00***	***0.00***	***246,500,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**22,950,000.00**	**0.00**	**246,500,000.00**	**0.00**	**0.00**
220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	1,500,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**5,500,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	0.00	1,500,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	500,000.00	0.00	1,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	100,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**2,450,000.00**	**0.00**	**104,500,000.00**	**0.00**	**0.00**
22020703	LEGAL SERVICES	300,000.00	0.00	100,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	50,000.00	0.00	3,000,000.00	0.00	0.00
22020706	SURVEYING SERVICES	2,100,000.00	0.00	1,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,500,000.00**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	3,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	2,000,000.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**

22021001	REFRESHMENT & MEALS	3,000,000.00	0.00	2,500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	2,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0.00	20,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0.00	5,000,000.00	0.00	0.00

053500200100	Refuse Management & Sanitation Board (REMASAB)					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***2,472,204,372.65***	***203,910,663.14***	***4,079,038,000.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***206,565,798.23***	***106,908,366.07***	***268,615,000.00***	***0.00***	***0.00***
2101	**SALARY**	**161,524,103.11**	**83,770,499.36**	**211,676,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**161,524,103.11**	**83,770,499.36**	**211,676,000.00**	**0.00**	**0.00**
21010101	SALARY	161,524,103.11	83,770,499.36	211,676,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**45,041,695.12**	**23,137,866.71**	**56,939,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**17,582,597.59**	**8,896,881.82**	**20,954,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	4,190,800.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	10,477,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	6,286,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	17,582,597.59	8,896,881.82	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**27,459,097.53**	**14,240,984.89**	**35,985,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	27,459,097.53	14,240,984.89	35,985,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***129,556,000.00***	***9,000,000.00***	***1,665,485,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**129,556,000.00**	**9,000,000.00**	**1,665,485,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,500,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	0.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**10,000,000.00**	**0.00**	**25,500,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	5,000,000.00	0.00	24,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0.00	1,000,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,000,000.00**	**0.00**	**46,500,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,000.00	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	1,125,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	0.00	1,000,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,500,000.00	0.00	3,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0.00	5,000,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	125,000.00	0.00	2,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	0.00	30,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,800,000.00**	**0.00**	**318,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0.00	300,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	2,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	3,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,800,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	0.00	7,200,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0.00	5,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	0.00	10,000,000.00	0.00	0.00

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220206	**OTHER SERVICES - GENERAL**	**5,500,000.00**	**0.00**	**20,900,000.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	5,000,000.00	0.00	900,000.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0.00	20,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**13,300,000.00**	**0.00**	**10,800,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	4,300,000.00	0.00	2,000,000.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	0.00	1,000,000.00	0.00	0.00
22020703	LEGAL SERVICES	7,000,000.00	0.00	7,800,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**7,000,000.00**	**0.00**	**403,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0.00	400,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0.00	3,000,000.00	0.00	0.00
220209	**FINANCIAL CHARGES - GENERAL**	**50,000,000.00**	**7,500,000.00**	**1,500,000.00**	**0.00**	**0.00**
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000,000.00	7,500,000.00	1,500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**456,000.00**	**1,500,000.00**	**919,085,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	1,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	75,000.00	0.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0.00	10,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	6,000.00	0.00	500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	50,000.00	0.00	20,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,000.00	0.00	50,000,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	100,000.00	0.00	834,585,000.00	0.00	0.00

053500300100	**Kano State Afforestation Project (KNAP)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,145,599,034.39***	***296,127,823.21***	***699,716,000.00***	***190,000,000.00***	***170,000,000.00***
21	***PERSONNEL COST***	***51,702,648.39***	***27,000,442.98***	***70,546,000.00***	***0.00***	***0.00***
2101	**SALARY**	**37,981,102.79**	**19,835,145.43**	**51,875,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**37,981,102.79**	**19,835,145.43**	**51,875,000.00**	**0.00**	**0.00**
21010101	SALARY	37,981,102.79	19,835,145.43	51,875,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**13,721,545.59**	**7,165,297.55**	**18,671,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**7,264,758.12**	**3,793,322.82**	**9,852,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	1,970,400.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	4,926,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	2,955,600.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	7,264,758.12	3,793,322.82	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**6,456,787.47**	**3,371,974.72**	**8,819,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	6,456,787.47	3,371,974.72	8,819,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***8,965,000.00***	***1,500,000.00***	***14,170,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**8,965,000.00**	**1,500,000.00**	**14,170,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**30,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000.00	0.00	800,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**450,000.00**	**0.00**	**1,550,000.00**	**0.00**	**0.00**
22020203	INTERNET ACCESS CHARGES	150,000.00	0.00	750,000.00	0.00	0.00
22020205	WATER RATES	300,000.00	0.00	800,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**430,000.00**	**1,500,000.00**	**3,300,000.00**	**0.00**	**0.00**
22020302	BOOKS	15,000.00	0.00	500,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0.00	500,000.00	0.00	0.00

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22020308	FIELD & CAMPING MATERIALS SUPPLIES	15,000.00	0.00	800,000.00	0.00	0.00
22020316	OTHER MATERIALS AND SUPPLY	250,000.00	1,500,000.00	1,500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,950,000.00**	**0.00**	**8,200,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000.00	0.00	5,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	0.00	1,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	75,000.00	0.00	1,000,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0.00	700,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**105,000.00**	**0.00**	**320,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	15,000.00	0.00	100,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	75,000.00	0.00	20,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	15,000.00	0.00	200,000.00	0.00	0.00

053500500100	**Kano State Sustainable Projects**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***201,218,873.66***	***6,034,306.57***	***903,776,000.00***	***420,000,000.00***	***40,000,000.00***
21	***PERSONNEL COST***	***8,678,762.50***	***4,534,306.57***	***11,986,000.00***	***0.00***	***0.00***
2101	**SALARY**	**6,340,956.86**	**3,314,671.66**	**8,771,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**6,340,956.86**	**3,314,671.66**	**8,771,000.00**	**0.00**	**0.00**
21010101	SALARY	6,340,956.86	3,314,671.66	8,771,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,337,805.64**	**1,219,634.90**	**3,215,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**1,415,511.25**	**737,830.97**	**1,941,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	194,100.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	776,400.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	582,300.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	388,200.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	1,415,511.25	737,830.97	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**922,294.39**	**481,803.93**	**1,274,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	922,294.39	481,803.93	1,274,000.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***35,652,829.15***	***1,500,000.00***	***6,790,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**35,652,829.15**	**1,500,000.00**	**6,790,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**375,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000.00	0.00	500,000.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	350,000.00	0.00	300,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**2,100,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	400,000.00	0.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	500,000.00	0.00	100,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	200,000.00	0.00	0.00
22020205	WATER RATES	200,000.00	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,700,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0.00	400,000.00	0.00	0.00
22020302	BOOKS	500,000.00	0.00	100,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,752,829.15**	**0.00**	**2,430,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0.00	800,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,752,829.15	0.00	50,000.00	0.00	0.00

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22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	80,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**250,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	250,000.00	0.00	100,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**13,525,000.00**	**1,500,000.00**	**330,000.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	25,000.00	0.00	100,000.00	0.00	0.00
22020706	SURVEYING SERVICES	12,000,000.00	1,500,000.00	100,000.00	0.00	0.00
22020710	RESEARCH AND DOCUMENTATION	1,500,000.00	0.00	130,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,400,000.00**	**0.00**	**270,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	1,350,000.00	0.00	150,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	50,000.00	0.00	120,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,550,000.00**	**0.00**	**1,660,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	50,000.00	0.00	150,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0.00	200,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0.00	150,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	500,000.00	0.00	860,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	0.00	300,000.00	0.00	0.00

053500600100	**Kano Water Shed and Climate Change Management Agency (KN-WECCMA)**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,620,381,400.00***	***0.00***	***2,798,400,000.00***	***370,000,000.00***	***2,240,000,000.00***
22	***OTHER RECURRENT COSTS***	***143,000,000.00***	***0.00***	***18,400,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**143,000,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,000,000.00**	**0.00**	**2,250,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0.00	1,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0.00	750,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**30,500,000.00**	**0.00**	**1,300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	2,500,000.00	0.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0.00	250,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	25,000,000.00	0.00	50,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,500,000.00	0.00	500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,000,000.00**	**0.00**	**2,650,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0.00	1,000,000.00	0.00	0.00
22020302	BOOKS	750,000.00	0.00	100,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0.00	550,000.00	0.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,000.00	0.00	1,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**33,500,000.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	0.00	400,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	0.00	125,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,000,000.00	0.00	125,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	250,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**1,250,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	0.00	1,250,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020704	ENGINEERING SERVICES	0.00	0.00	2,500,000.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	0.00	2,500,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**70,000,000.00**	**0.00**	**3,050,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	15,000,000.00	0.00	1,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00	0.00	550,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00	0.00	250,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	15,000,000.00	0.00	1,250,000.00	0.00	0.00

053500700100	**URBAN BEAUTIFICATION AND LANDSCAPING AGENCY**					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***812,383,000.00***	***150,000,000.00***	***205,485,000.00***	***20,000,000.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***780,383,000.00***	***150,000,000.00***	***39,485,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**780,383,000.00**	**150,000,000.00**	**39,485,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**112,800,000.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	112,000,000.00	0.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	0.00	1,500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**287,800,000.00**	**130,000,000.00**	**2,750,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	17,000,000.00	0.00	1,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	260,000,000.00	130,000,000.00	500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	8,800,000.00	0.00	500,000.00	0.00	0.00
22020209	OTHER UTILITIES	2,000,000.00	0.00	250,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**77,533,000.00**	**0.00**	**1,750,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,033,000.00	0.00	250,000.00	0.00	0.00
22020302	BOOKS	25,000,000.00	0.00	250,000.00	0.00	0.00
22020303	NEWSPAPERS	1,500,000.00	0.00	250,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0.00	500,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	0.00	500,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**89,000,000.00**	**20,000,000.00**	**2,250,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00	20,000,000.00	250,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	35,000,000.00	0.00	300,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	0.00	250,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,500,000.00	0.00	600,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,500,000.00	0.00	850,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**137,000,000.00**	**0.00**	**450,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	7,000,000.00	0.00	275,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	130,000,000.00	0.00	175,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**56,250,000.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	17,500,000.00	0.00	250,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000.00	0.00	500,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	16,750,000.00	0.00	250,000.00	0.00	0.00
22020806	COOKING GAS/FUEL COST	16,000,000.00	0.00	1,100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,000,000.00**	**0.00**	**27,685,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	0.00	1,150,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	0.00	500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	11,500,000.00	0.00	250,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	25,785,000.00	0.00	0.00

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

055100100100	Ministry for Local Government					
Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*130,908,672.73*	*60,913,331.92*	*1,731,030,000.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*112,828,672.73*	*58,913,331.92*	*155,526,000.00*	*0.00*	*0.00*
2101	**SALARY**	**81,441,645.63**	**42,584,958.55**	**112,743,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**81,441,645.63**	**42,584,958.55**	**112,743,000.00**	**0.00**	**0.00**
21010101	SALARY	81,441,645.63	42,584,958.55	112,743,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**31,387,027.10**	**16,328,373.37**	**42,783,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**17,029,701.60**	**8,790,180.74**	**22,660,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	2,266,000.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	9,064,000.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	6,798,000.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	4,532,000.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	17,029,701.60	8,790,180.74	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**14,357,325.50**	**7,538,192.62**	**20,123,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	14,357,325.50	7,538,192.62	20,123,000.00	0.00	0.00
22	*OTHER RECURRENT COSTS*	*8,080,000.00*	*2,000,000.00*	*75,504,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**8,080,000.00**	**2,000,000.00**	**75,504,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**30,000.00**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000.00	0.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**100,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	300,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**600,000.00**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
22020302	BOOKS	100,000.00	0.00	200,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	300,000.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	1,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00	1,400,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**4,700,000.00**	**2,000,000.00**	**8,004,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	504,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0.00	3,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**1,000,000.00**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0.00	1,000,000.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0.00	14,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,650,000.00**	**0.00**	**38,800,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	500,000.00	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0.00	14,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0.00	2,800,000.00	0.00	0.00
22021007	WELFARE PACKAGES	250,000.00	0.00	1,500,000.00	0.00	0.00
22021011	OTHER MISCELLANEOUS	150,000.00	0.00	20,000,000.00	0.00	0.00

055100200100	Chieftancy Affairs					

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

Code	Description	2024 Final Budget	nance January to September	2025 Approved Budget	Change Mitigation Tagging	Change Adaptation Tagging
2	*EXPENDITURES*	*2,722,584.92*	*1,430,131.18*	*3,823,000.00*	*0.00*	*0.00*
21	*PERSONNEL COST*	*2,722,584.92*	*1,430,131.18*	*3,823,000.00*	*0.00*	*0.00*
2101	**SALARY**	**1,999,420.11**	**1,050,401.03**	**2,808,000.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**1,999,420.11**	**1,050,401.03**	**2,808,000.00**	**0.00**	**0.00**
21010101	SALARY	1,999,420.11	1,050,401.03	2,808,000.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**723,164.81**	**379,730.15**	**1,015,000.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**383,263.39**	**201,161.98**	**537,000.00**	**0.00**	**0.00**
21020106	RESPONSIBILITY ALLOWANCE	0.00	0.00	53,700.00	0.00	0.00
21020114	MEDICAL ALLOWANCE	0.00	0.00	214,800.00	0.00	0.00
21020116	OTHER ALLOWANCES (LTG, & UPKEEP)	0.00	0.00	161,100.00	0.00	0.00
21020128	OTHER ALLOWANCES	0.00	0.00	107,400.00	0.00	0.00
21020129	NYSC/ IT ALLOWANCES	383,263.39	201,161.98	0.00	0.00	0.00
210202	**SOCIAL CONTRIBUTIONS**	**339,901.42**	**178,568.17**	**478,000.00**	**0.00**	**0.00**
21020202	CONTRIBUTORY PENSION	339,901.42	178,568.17	478,000.00	0.00	0.00

055100300100	Kano Emirate Council					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*250,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*250,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	30,000,000.00	0.00	0.00

055100500100	Gaya Emirate Council					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*250,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*250,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	250,000.00	0.00	30,000,000.00	0.00	0.00

055100600100	Karaye Emirate Council					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*150,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*150,000.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**150,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**150,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
22021011	OTHER MISCELLANEOUS	150,000.00	0.00	30,000,000.00	0.00	0.00

055100700100	Rano Emirate Council					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	*EXPENDITURES*	*0.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
22	*OTHER RECURRENT COSTS*	*0.00*	*0.00*	*30,000,000.00*	*0.00*	*0.00*
2202	**OVERHEAD COST**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED RECURRENT EXPENDITURE DETAILS

22021011	OTHER MISCELLANEOUS	0.00	0.00	30,000,000.00	0.00	0.00

054400100100	Ministry of Humanitarian & Poverty Alleviation					
Code	**Description**	**2024 Final Budget**	**nance January to September**	**2025 Approved Budget**	**Change Mitigation Tagging**	**Change Adaptation Tagging**
2	***EXPENDITURES***	***1,843,423,313.26***	***347,664,272.83***	***3,806,657,000.00***	***0.00***	***747,000,000.00***
22	***OTHER RECURRENT COSTS***	***444,155,000.00***	***347,664,272.83***	***953,157,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**444,055,000.00**	**347,664,272.83**	**853,157,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**44,625,000.00**	**0.00**	**133,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	0.00	52,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,125,000.00	0.00	1,000,000.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	80,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**75,250,000.00**	**0.00**	**6,900,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	13,000,000.00	0.00	5,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	25,000,000.00	0.00	200,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,250,000.00	0.00	1,000,000.00	0.00	0.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	35,000,000.00	0.00	200,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**84,250,000.00**	**0.00**	**20,200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	0.00	5,000,000.00	0.00	0.00
22020302	BOOKS	40,000,000.00	0.00	200,000.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,250,000.00	0.00	5,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	35,000,000.00	0.00	10,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**98,500,000.00**	**0.00**	**19,000,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	0.00	6,000,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0.00	1,200,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00	0.00	5,800,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,500,000.00	0.00	5,000,000.00	0.00	0.00
22020416	MAINTENANCE OF PARKS AND GARDEN	35,000,000.00	0.00	1,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**25,000,000.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	15,000,000.00	0.00	70,000,000.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**3,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
22020603	RESIDENTIAL RENT	3,000,000.00	0.00	5,000,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**10,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020709	AUDIT CONSULTANCY	10,000,000.00	0.00	1,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**22,430,000.00**	**0.00**	**41,000,000.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	12,430,000.00	0.00	35,000,000.00	0.00	0.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000.00	0.00	6,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**81,000,000.00**	**347,664,272.83**	**547,057,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	40,000,000.00	0.00	6,000,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	39,000,000.00	347,664,272.83	5,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	15,800,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0.00	11,000,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	1,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	22,200,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0.00	2,000,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	2,000,000.00	0.00	0.00

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22021011	OTHER MISCELLANEOUS			481,557,000.00		
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**100,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**100,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	100,000.00	0.00	100,000,000.00	0.00	0.00

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011100100100	Government House					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**6,225,022,732.14**	**3,943,989,328.63**	**18,448,302,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**6,200,022,732.14**	**3,671,581,253.74**	**18,448,302,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,196,022,732.14	3,671,581,253.74	8,448,302,000.00	0.00	0.00
70113	EXTERNAL AFFAIRS	4,000,000.00	0.00	10,000,000,000.00	0.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**25,000,000.00**	**272,408,074.89**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	25,000,000.00	272,408,074.89	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**14,123,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**14,123,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	14,123,000.00	0.00	0.00

011100100200	Deputy Governor's Office					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**3,131,060,191.38**	**1,577,752,834.24**	**930,802,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**3,131,060,191.38**	**1,577,752,834.24**	**930,802,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,131,060,191.38	1,577,752,834.24	930,802,000.00	0.00	0.00
707	**HEALTH**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**500,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70711	PHARMACEUTICAL PRODUCTS	500,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**500,000,000.00**	**38,024,260.00**	**1,004,671,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**4,671,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	4,671,000.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**500,000,000.00**	**38,024,260.00**	**1,000,000,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	500,000,000.00	38,024,260.00	1,000,000,000.00	0.00	0.00

011100800100	Kano State Emergency Relief & Rehabilitation Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**20,000,000.00**	**0.00**	**60,000,000.00**	**60,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**20,000,000.00**	**0.00**	**60,000,000.00**	**60,000,000.00**	**0.00**
70435	ELECTRICITY	20,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00
710	**SOCIAL PROTECTION**	**1,887,953,380.47**	**529,202,892.51**	**1,787,696,000.00**	**161,822,000.00**	**34,880,000.00**
7102	**OLD AGE**	**15,991,877.32**	**8,257,668.75**	**21,383,000.00**	**0.00**	**0.00**
71021	OLD AGE	15,991,877.32	8,257,668.75	21,383,000.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,871,961,503.15**	**520,945,223.76**	**1,766,313,000.00**	**161,822,000.00**	**34,880,000.00**
71091	SOCIAL PROTECTION N.E.C.	1,871,961,503.15	520,945,223.76	1,766,313,000.00	161,822,000.00	34,880,000.00

011100900100	Guidance and Counselling Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**18,492,922.06**	**8,667,104.67**	**22,912,000.00**	**0.00**	**0.00**

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7013	**GENERAL SERVICES**	**18,492,922.06**	**8,667,104.67**	**22,912,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	18,492,922.06	8,667,104.67	22,912,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**155,659,393.00**	**2,819,695.24**	**190,791,514.22**	**0.00**	**0.00**
7102	**OLD AGE**	**2,328,393.00**	**1,219,695.24**	**3,241,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,328,393.00	1,219,695.24	3,241,000.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**153,331,000.00**	**1,600,000.00**	**187,550,514.22**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	153,331,000.00	1,600,000.00	187,550,514.22	0.00	0.00

011101100100	**Public Complaint & Anti-Corruption Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**589,001,301.45**	**86,278,333.08**	**895,560,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**589,001,301.45**	**86,278,333.08**	**895,560,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	589,001,301.45	86,278,333.08	895,560,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**19,002,105.53**	**10,088,897.25**	**27,724,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,002,105.53**	**10,088,897.25**	**27,724,000.00**	**0.00**	**0.00**
71021	OLD AGE	19,002,105.53	10,088,897.25	27,724,000.00	0.00	0.00

011101300100	**Council Affairs Directorate**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**518,330,463.95**	**81,127,800.00**	**374,710,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**518,330,463.95**	**81,127,800.00**	**374,710,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	518,330,463.95	81,127,800.00	374,710,000.00	0.00	0.00

011101400100	**Community Re-orientation Council**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**119,964,648.24**	**23,535,855.00**	**1,275,010,000.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**119,964,648.24**	**23,535,855.00**	**1,275,010,000.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	119,964,648.24	23,535,855.00	1,275,010,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**20,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
7104	**FAMILY AND CHILDREN**	**20,000,000.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
71041	FAMILY AND CHILDREN	20,000,000.00	0.00	500,000,000.00	0.00	0.00

011103700100	**Pilgrim Welfare Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**732,078,131.52**	**307,874,319.66**	**3,073,433,665.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**732,078,131.52**	**307,874,319.66**	**3,073,433,665.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	732,078,131.52	307,874,319.66	3,073,433,665.00	0.00	0.00
710	**SOCIAL PROTECTION**	**8,009,330.14**	**4,182,030.84**	**11,040,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**8,009,330.14**	**4,182,030.84**	**11,040,000.00**	**0.00**	**0.00**
71021	OLD AGE	8,009,330.14	4,182,030.84	11,040,000.00	0.00	0.00

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011105700100	Research & Documentation Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**42,622,133.10**	**7,500,000.00**	**287,402,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**36,426,987.83**	**7,500,000.00**	**219,002,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	36,426,987.83	7,500,000.00	219,002,000.00	0.00	0.00
7013	**GENERAL SERVICES**	**4,000,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	4,000,000.00	0.00	18,400,000.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**2,195,145.27**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,195,145.27	0.00	50,000,000.00	0.00	0.00

011105800100	Protocol Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**621,747,029.11**	**108,630,364.81**	**5,502,211,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**621,747,029.11**	**108,630,364.81**	**5,502,211,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	621,747,029.11	108,630,364.81	5,502,211,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**21,296,950.79**	**1,424,780.02**	**3,800,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**21,296,950.79**	**1,424,780.02**	**3,800,000.00**	**0.00**	**0.00**
71021	OLD AGE	21,296,950.79	1,424,780.02	3,800,000.00	0.00	0.00

011105900100	Servicom Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,232,488,208.62**	**1,200,244,908.50**	**48,945,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,232,488,208.62**	**1,200,244,908.50**	**48,945,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,232,488,208.62	1,200,244,908.50	48,945,000.00	0.00	0.00

011106000100	Kano state Liaison Office - Abuja					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**3,556,708,524.93**	**1,755,656,576.00**	**4,957,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**3,556,708,524.93**	**1,755,656,576.00**	**4,957,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	3,556,708,524.93	1,755,656,576.00	4,957,000.00	0.00	0.00

011106000200	Kano state Liaison Office - Lagos					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**9,500,000.00**	**0.00**	**4,526,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**9,500,000.00**	**0.00**	**4,526,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	9,500,000.00	0.00	4,526,000.00	0.00	0.00

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011106000300	Kano state Liaison Office - Kaduna					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**30,046,250.00**	**10,605,535.79**	**9,250,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**30,046,250.00**	**10,605,535.79**	**9,250,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	30,046,250.00	10,605,535.79	9,250,000.00	0.00	0.00

011106400100	Kano State Bureau of Statistics					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**984,332,404.63**	**44,345,449.21**	**1,606,811,000.00**	**60,000,000.00**	**330,000,000.00**
7013	**GENERAL SERVICES**	**984,332,404.63**	**44,345,449.21**	**1,606,811,000.00**	**60,000,000.00**	**330,000,000.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	984,332,404.63	44,345,449.21	1,606,811,000.00	60,000,000.00	330,000,000.00
710	**SOCIAL PROTECTION**	**5,184,320.08**	**2,726,385.24**	**7,302,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**5,184,320.08**	**2,726,385.24**	**7,302,000.00**	**0.00**	**0.00**
71021	OLD AGE	5,184,320.08	2,726,385.24	7,302,000.00	0.00	0.00
011105600100	**Special Duties Directorate**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**5,062,525,000.00**	**1,573,333,800.00**	**305,938,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**5,061,525,000.00**	**1,573,333,800.00**	**255,938,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	5,061,525,000.00	1,573,333,800.00	255,938,000.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**1,000,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,000,000.00	0.00	50,000,000.00	0.00	0.00

011105500100	Special Services Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**230,275,874.47**	**14,881,014.40**	**4,128,099,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**230,275,874.47**	**14,881,014.40**	**4,128,099,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	230,275,874.47	14,881,014.40	4,128,099,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,497,728.83**	**1,836,141.29**	**4,900,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,497,728.83**	**1,836,141.29**	**4,900,000.00**	**0.00**	**0.00**
71021	OLD AGE	3,497,728.83	1,836,141.29	4,900,000.00	0.00	0.00

011105500200	Kano State Cooperate Security Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**5,362,772,438.62**	**3,241,891,362.93**	**3,581,272,000.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**5,362,772,438.62**	**3,241,891,362.93**	**3,581,272,000.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,362,772,438.62	3,241,891,362.93	3,581,272,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**282,524,524.21**	**148,283,766.95**	**394,321,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**282,524,524.21**	**148,283,766.95**	**394,321,000.00**	**0.00**	**0.00**

71021	OLD AGE	282,524,524.21	148,283,766.95	394,321,000.00	0.00	0.00

011200300100	House of Assembly					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**5,881,923,751.91**	**1,907,830,499.17**	**10,116,569,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**5,881,923,751.91**	**1,907,830,499.17**	**10,116,569,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	5,881,923,751.91	1,907,830,499.17	10,116,569,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**37,247,208.05**	**20,481,455.94**	**62,734,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**37,247,208.05**	**20,481,455.94**	**62,734,000.00**	**0.00**	**0.00**
71021	OLD AGE	37,247,208.05	20,481,455.94	62,734,000.00	0.00	0.00

011200300200	Office of RT Hon Speakers Office					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,784,161,722.59**	**1,319,205,334.00**	**140,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**2,784,161,722.59**	**1,319,205,334.00**	**140,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,784,161,722.59	1,319,205,334.00	140,000,000.00	0.00	0.00

011200300300	**Office of RT Hon Deputy Speakers Office**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**80,267,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**80,267,500.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	80,267,500.00	0.00	100,000,000.00	0.00	0.00

011200300400	Office of the Majority Leader					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**69,845,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**69,845,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	69,845,000.00	0.00	100,000,000.00	0.00	0.00

011200300500	Office of the Minority Leader					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**70,907,500.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**

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7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**70,907,500.00**	**0.00**	**80,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	70,907,500.00	0.00	80,000,000.00	0.00	0.00

011200300600	**Public Account Committee**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**113,153,499.72**	**7,468,744.59**	**174,484,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**113,153,499.72**	**7,468,744.59**	**174,484,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	113,153,499.72	7,468,744.59	174,484,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,544,395.08**	**1,051,065.86**	**142,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,544,395.08**	**1,051,065.86**	**142,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,544,395.08	1,051,065.86	142,000.00	0.00	0.00

011200300700	**Office of the Chief Whip**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**182,771,000.00**	**3,481,000.00**	**82,821,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**182,771,000.00**	**3,481,000.00**	**82,821,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	182,771,000.00	3,481,000.00	82,821,000.00	0.00	0.00

011200400100	**Assembly Service Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**114,019,974.10**	**142,244,350.00**	**514,100,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**114,019,974.10**	**142,244,350.00**	**514,100,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	114,019,974.10	142,244,350.00	514,100,000.00	0.00	0.00

016100100200	**Admin & General Services**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**641,002,808.21**	**99,100,298.71**	**5,793,258,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**641,002,808.21**	**99,100,298.71**	**5,793,258,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	427,224,754.62	80,223,371.00	3,164,760,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	213,778,053.59	18,876,927.71	2,628,498,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**100,000,000.00**	**100,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**100,000,000.00**	**100,000,000.00**	**0.00**
70435	ELECTRICITY	0.00	0.00	100,000,000.00	100,000,000.00	0.00
710	**SOCIAL PROTECTION**	**4,018,774.27**	**2,068,017.10**	**5,268,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**4,018,774.27**	**2,068,017.10**	**5,268,000.00**	**0.00**	**0.00**
71021	OLD AGE	4,018,774.27	2,068,017.10	5,268,000.00	0.00	0.00

016100200100	**Research Evaluation & Political Affairs Directorate**					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
701	**GENERAL PUBLIC SERVICES**	**2,494,140,076.20**	**1,119,095,268.47**	**5,941,881,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	0.00
7013	**GENERAL SERVICES**	**2,492,100,076.20**	**1,119,095,268.47**	**5,891,881,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,492,100,076.20	1,119,095,268.47	5,891,881,000.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**2,040,000.00**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,040,000.00	0.00	50,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**6,378,168.90**	**3,595,752.01**	**10,880,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,378,168.90**	**3,595,752.01**	**10,880,000.00**	**0.00**	**0.00**
71021	OLD AGE	6,378,168.90	3,595,752.01	10,880,000.00	0.00	0.00

012300100100	**Min. of Information & internal Affairs**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**10,952,856.08**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**10,952,856.08**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,952,856.08	0.00	50,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**50,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**50,000,000.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	50,000,000.00	0.00	20,000,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**1,153,024,481.52**	**254,397,010.64**	**1,661,993,953.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,153,024,481.52**	**254,397,010.64**	**1,661,993,953.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,153,024,481.52	254,397,010.64	1,661,993,953.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**67,559,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**67,559,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	67,559,000.00	0.00	0.00

012300200100	**Abubakar Rimi Television Corporation**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**20,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**20,000,000.00**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	20,000,000.00	0.00	12,000,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**1,829,906,141.72**	**691,977,515.72**	**915,381,458.99**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,829,906,141.72**	**691,977,515.72**	**915,381,458.99**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,829,906,141.72	691,977,515.72	915,381,458.99	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**26,302,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**26,302,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	26,302,000.00	0.00	0.00

012300300100	**Kano State Radio Corporation**					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
708	**RECREATION, CULTURE AND RELIGION**	**1,011,869,050.91**	**102,586,312.45**	**916,370,280.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,011,869,050.91**	**102,586,312.45**	**916,370,280.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,011,869,050.91	102,586,312.45	916,370,280.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**32,610,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**32,610,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	32,610,000.00	0.00	0.00

012300400100	Government Printing Press					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**216,201,132.63**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**216,201,132.63**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	216,201,132.63	0.00	50,000,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**656,880,071.05**	**44,021,079.19**	**1,711,756,000.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**656,880,071.05**	**44,021,079.19**	**1,711,756,000.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	656,880,071.05	44,021,079.19	1,711,756,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**14,805,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**14,805,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	14,805,000.00	0.00	0.00

012300500100	Triumph Publishing Company					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**31,250,787.40**	**0.00**	**28,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**31,250,787.40**	**0.00**	**28,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	31,250,787.40	0.00	28,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**120,000,000.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**120,000,000.00**	**0.00**	**50,000,000.00**	**50,000,000.00**	**0.00**
70435	ELECTRICITY	120,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**2,094,764,000.00**	**152,695,511.75**	**766,548,000.00**	**74,500,000.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,094,764,000.00**	**152,695,511.75**	**766,548,000.00**	**74,500,000.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	2,094,764,000.00	152,695,511.75	766,548,000.00	74,500,000.00	0.00

012300700100	Kano State Censorship Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**478,757,881.68**	**103,533,470.01**	**500,471,000.00**	**0.00**	**0.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**478,757,881.68**	**103,533,470.01**	**500,471,000.00**	**0.00**	**0.00**
70831	BROADCASTING AND PUBLISHING SERVICES	478,757,881.68	103,533,470.01	500,471,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,151,183.20**	**1,626,312.82**	**4,214,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,151,183.20**	**1,626,312.82**	**4,214,000.00**	**0.00**	**0.00**
71021	OLD AGE	3,151,183.20	1,626,312.82	4,214,000.00	0.00	0.00

012500100100	Office of the Head of Civil Service					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
701	**GENERAL PUBLIC SERVICES**	**14,950,000.00**	**14,721,000.00**	**493,796,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**14,950,000.00**	**14,721,000.00**	**493,796,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	14,950,000.00	14,721,000.00	493,796,000.00	0.00	0.00

012500100200	**Establishment department**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,087,376,485.59**	**1,083,820,324.26**	**3,159,494,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,087,376,485.59**	**1,083,820,324.26**	**3,159,494,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	2,087,376,485.59	1,083,820,324.26	3,159,494,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**236,672,259.61**	**125,077,848.98**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**236,672,259.61**	**125,077,848.98**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	236,672,259.61	125,077,848.98	0.00	0.00	0.00

012500100300	**Human Resources and Service Improvement**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**90,750,000.00**	**8,500,000.00**	**18,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**90,750,000.00**	**8,500,000.00**	**18,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	90,750,000.00	8,500,000.00	18,000,000.00	0.00	0.00

012500100400	**Salary and wages Directorate**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**25,120,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**25,120,000.00**	**0.00**	**18,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	25,120,000.00	0.00	18,000,000.00	0.00	0.00

012500800100	**Pension Fund Trustees**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**150,000.00**	**0.00**	**2,175,616,548.08**	**0.00**	**0.00**
7017	**PUBLIC DEBT TRANSACTIONS**	**150,000.00**	**0.00**	**2,175,616,548.08**	**0.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	150,000.00	0.00	2,175,616,548.08	0.00	0.00
710	**SOCIAL PROTECTION**	**557,163,479.93**	**20,983,425.38**	**56,052,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**557,163,479.93**	**20,983,425.38**	**56,052,000.00**	**0.00**	**0.00**
71021	OLD AGE	557,163,479.93	20,983,425.38	56,052,000.00	0.00	0.00

012501000100	**Kano State Computer Centre**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**8,715,016.64**	**4,573,390.97**	**12,197,000.00**	**0.00**	**0.00**

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7013	**GENERAL SERVICES**	**8,715,016.64**	**4,573,390.97**	**12,197,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	8,715,016.64	4,573,390.97	12,197,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**52,680,000.00**	**1,000,000.00**	**26,000,000.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**52,680,000.00**	**1,000,000.00**	**26,000,000.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	52,680,000.00	1,000,000.00	26,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**977,832.27**	**513,138.35**	**1,369,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**977,832.27**	**513,138.35**	**1,369,000.00**	**0.00**	**0.00**
71021	OLD AGE	977,832.27	513,138.35	1,369,000.00	0.00	0.00

014000100100	**Office of the Auditor General (State)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**219,349,436.62**	**100,141,302.71**	**463,303,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**219,349,436.62**	**100,141,302.71**	**463,303,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	219,349,436.62	100,141,302.71	463,303,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**27,484,649.79**	**14,349,639.49**	**37,793,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**27,484,649.79**	**14,349,639.49**	**37,793,000.00**	**0.00**	**0.00**
71021	OLD AGE	27,484,649.79	14,349,639.49	37,793,000.00	0.00	0.00

014000200100	**Local Government Audit**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**245,515,491.54**	**101,225,101.74**	**283,928,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**245,515,491.54**	**101,225,101.74**	**283,928,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	245,515,491.54	101,225,101.74	283,928,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**27,622,715.70**	**14,369,312.24**	**37,453,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**27,622,715.70**	**14,369,312.24**	**37,453,000.00**	**0.00**	**0.00**
71021	OLD AGE	27,622,715.70	14,369,312.24	37,453,000.00	0.00	0.00

014700100100	**Civil Service Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**205,785,416.18**	**28,219,162.70**	**260,583,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**165,107,026.47**	**10,352,500.00**	**113,700,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	165,107,026.47	10,352,500.00	113,700,000.00	0.00	0.00
7013	**GENERAL SERVICES**	**40,678,389.71**	**17,866,662.70**	**146,883,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	1,000,000.00	0.00	115,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	39,678,389.71	17,866,662.70	31,883,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,622,770.79**	**1,337,606.24**	**3,361,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,622,770.79**	**1,337,606.24**	**3,361,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,622,770.79	1,337,606.24	3,361,000.00	0.00	0.00

014800100100	**Kano State Ind. Elect. Comm.**					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
701	**GENERAL PUBLIC SERVICES**	**151,929,565.10**	**25,564,982.70**	**131,973,000.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**151,929,565.10**	**25,564,982.70**	**131,973,000.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	151,929,565.10	25,564,982.70	131,973,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,645,829.82**	**863,684.32**	**2,304,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,645,829.82**	**863,684.32**	**2,304,000.00**	**0.00**	**0.00**
71021	OLD AGE	1,645,829.82	863,684.32	2,304,000.00	0.00	0.00

017000100100	**Ministry for Special Duties**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**455,044,000.00**	**23,312,000.00**	**1,765,500,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**455,044,000.00**	**23,312,000.00**	**1,765,500,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	455,044,000.00	23,312,000.00	1,765,500,000.00	0.00	0.00

017700100100	**Ministry of Religious Affairs**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**1,673,387,728.54**	**184,316,720.00**	**344,750,000.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,673,387,728.54**	**184,316,720.00**	**344,750,000.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,673,387,728.54	184,316,720.00	344,750,000.00	0.00	0.00

017700100200	**Kano State Zakkat Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**31,475,000.00**	**6,000,000.00**	**3,240,000.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**31,475,000.00**	**6,000,000.00**	**3,240,000.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	31,475,000.00	6,000,000.00	3,240,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**8,874,033,421.02**	**2,454,359,120.27**	**716,845,254.00**	**0.00**	**0.00**
7102	**OLD AGE**	**591,900.28**	**310,612.31**	**829,000.00**	**0.00**	**0.00**
71021	OLD AGE	591,900.28	310,612.31	829,000.00	0.00	0.00
7107	**SOCIAL EXCLUSSION N.E.C**	**8,873,441,520.73**	**2,454,048,507.96**	**716,016,254.00**	**0.00**	**0.00**
71071	SOCIAL EXCLUSION N.E.C.	8,873,441,520.73	2,454,048,507.96	716,016,254.00	0.00	0.00

017700100300	**Kano State Hisbah Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**470,798,040.50**	**243,529,701.94**	**625,094,000.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**470,798,040.50**	**243,529,701.94**	**625,094,000.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	470,798,040.50	243,529,701.94	625,094,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**20,000,000.00**	**0.00**	**86,000,000.00**	**86,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**20,000,000.00**	**0.00**	**86,000,000.00**	**86,000,000.00**	**0.00**
70435	ELECTRICITY	20,000,000.00	0.00	86,000,000.00	86,000,000.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**958,525,300.00**	**243,506,272.00**	**3,522,014,960.00**	**0.00**	**0.00**

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7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**958,525,300.00**	**243,506,272.00**	**3,522,014,960.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	958,525,300.00	243,506,272.00	3,522,014,960.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**5,232,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**5,232,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	5,232,000.00	0.00	0.00

017700100400	**Kano Sharia Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**131,115,259.74**	**41,841,838.90**	**380,673,310.86**	**0.00**	**0.00**
7033	**LAW COURTS**	**10,125,342.76**	**5,374,829.94**	**14,550,000.00**	**0.00**	**0.00**
70331	LAW COURTS	10,125,342.76	5,374,829.94	14,550,000.00	0.00	0.00
7035	**R & D PUBLIC ORDER AND SAFETY**	**52,000,000.00**	**0.00**	**267,615,310.86**	**0.00**	**0.00**
70351	R&D PUBLIC ORDER AND SAFETY	52,000,000.00	0.00	267,615,310.86	0.00	0.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**68,989,916.97**	**36,467,008.97**	**98,508,000.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	68,989,916.97	36,467,008.97	98,508,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**84,596,000.00**	**7,470,000.00**	**30,912,000.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**84,596,000.00**	**7,470,000.00**	**30,912,000.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	84,596,000.00	7,470,000.00	30,912,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**9,723,537.85**	**5,093,807.21**	**13,554,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**9,723,537.85**	**5,093,807.21**	**13,554,000.00**	**0.00**	**0.00**
71021	OLD AGE	9,723,537.85	5,093,807.21	13,554,000.00	0.00	0.00

017700100500	**Kano State Agency for Evacuation & Repatriation of Street Beggars**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
710	**SOCIAL PROTECTION**	**619,158,881.00**	**206,365,000.00**	**61,000,000.00**	**0.00**	**0.00**
7109	**SOCIAL PROTECTION N.E.C.**	**619,158,881.00**	**206,365,000.00**	**61,000,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	619,158,881.00	206,365,000.00	61,000,000.00	0.00	0.00

018001000100	**Ministry of Public Procurement Project Monitoring and Evaluation**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**17,083,918,931.55**	**67,925,302,914.10**	**605,180,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**17,083,918,931.55**	**67,925,302,914.10**	**605,180,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	17,083,918,931.55	67,925,302,914.10	605,180,000.00	0.00	0.00
703	**PUBLIC ORDER AND SAFETY**	**99,474,568.88**	**0.00**	**570,169,593.26**	**770,169,593.26**	**0.00**
7033	**LAW COURTS**	**99,474,568.88**	**0.00**	**570,169,593.26**	**770,169,593.26**	**0.00**
70331	LAW COURTS	99,474,568.88	0.00	570,169,593.26	770,169,593.26	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**6,461,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**6,461,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	6,461,000.00	0.00	0.00

012400100100	**Ministry of Internal Security & Special Services**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

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701	**GENERAL PUBLIC SERVICES**	**335,452,690.98**	**0.00**	**0.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**335,452,690.98**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	335,452,690.98	0.00	0.00	0.00	0.00
703	**PUBLIC ORDER AND SAFETY**	**219,226,000.00**	**4,000,000.00**	**1,022,250,000.00**	**0.00**	**0.00**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**219,226,000.00**	**4,000,000.00**	**1,022,250,000.00**	**0.00**	**0.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	219,226,000.00	4,000,000.00	1,022,250,000.00	0.00	0.00
709	**EDUCATION**	**2,200,000,000.00**	**2,198,800,000.00**	**400,000,000.00**	**0.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,200,000,000.00**	**2,198,800,000.00**	**400,000,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,200,000,000.00	2,198,800,000.00	400,000,000.00	0.00	0.00

021500100100	**Ministry of Agric. & Natural Resources**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**6,142,345,558.79**	**729,515,872.68**	**10,976,729,816.03**	**3,068,000,000.00**	**1,074,587,537.45**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**6,142,345,558.79**	**729,515,872.68**	**10,976,729,816.03**	**3,068,000,000.00**	**1,074,587,537.45**
70421	AGRICULTURE	6,142,345,558.79	729,515,872.68	10,976,729,816.03	3,068,000,000.00	1,074,587,537.45
710	**SOCIAL PROTECTION**	**105,739,219.07**	**55,061,908.32**	**143,784,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**105,739,219.07**	**55,061,908.32**	**143,784,000.00**	**0.00**	**0.00**
71021	OLD AGE	105,739,219.07	55,061,908.32	143,784,000.00	0.00	0.00

021511400100	**KNARDA**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**3,421,294,762.85**	**1,071,332,648.92**	**9,899,788,005.20**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**3,421,294,762.85**	**1,071,332,648.92**	**9,899,788,005.20**	**0.00**	**0.00**
70421	AGRICULTURE	3,421,294,762.85	1,071,332,648.92	9,899,788,005.20	0.00	0.00
710	**SOCIAL PROTECTION**	**246,584,630.78**	**129,776,234.76**	**348,653,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**246,584,630.78**	**129,776,234.76**	**348,653,000.00**	**0.00**	**0.00**
71021	OLD AGE	246,584,630.78	129,776,234.76	348,653,000.00	0.00	0.00

021511600100	**KASCO**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**190,946,158.57**	**29,860,351.13**	**1,574,682,000.00**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**190,946,158.57**	**29,860,351.13**	**1,574,682,000.00**	**0.00**	**0.00**
70421	AGRICULTURE	190,946,158.57	29,860,351.13	1,574,682,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**7,409,050.23**	**3,869,254.32**	**10,178,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**7,409,050.23**	**3,869,254.32**	**10,178,000.00**	**0.00**	**0.00**
71021	OLD AGE	7,409,050.23	3,869,254.32	10,178,000.00	0.00	0.00

022000100100	**Ministry of Finance**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

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701	**GENERAL PUBLIC SERVICES**	**899,351,379.49**	**391,460,297.59**	**1,899,235,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**749,351,379.49**	**391,460,297.59**	**1,199,235,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	749,351,379.49	391,460,297.59	1,199,235,000.00	0.00	0.00
7017	**PUBLIC DEBT TRANSACTIONS**	**150,000,000.00**	**0.00**	**700,000,000.00**	**0.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	150,000,000.00	0.00	700,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**94,423,177.73**	**49,517,477.74**	**131,771,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**94,423,177.73**	**49,517,477.74**	**131,771,000.00**	**0.00**	**0.00**
71021	OLD AGE	94,423,177.73	49,517,477.74	131,771,000.00	0.00	0.00

022000700100	**Office of the Accountant General**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**205,130,000.00**	**26,479,000.00**	**12,098,805,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**187,730,000.00**	**2,460,000.00**	**1,137,000,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	187,730,000.00	2,460,000.00	1,137,000,000.00	0.00	0.00
7017	**PUBLIC DEBT TRANSACTIONS**	**15,400,000.00**	**24,019,000.00**	**9,961,805,000.00**	**0.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	15,400,000.00	24,019,000.00	9,961,805,000.00	0.00	0.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**2,000,000.00**	**0.00**	**1,000,000,000.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,000,000.00	0.00	1,000,000,000.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**577,248,916.00**	**0.00**	**6,600,000,000.00**	**0.00**	**0.00**
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**577,248,916.00**	**0.00**	**6,600,000,000.00**	**0.00**	**0.00**
70651	R & D HOUSING AND COMMUNITY AMENITIES	577,248,916.00	0.00	6,600,000,000.00	0.00	0.00

022001300100	**Debt Management**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,242,747,827.40**	**2,600,000.00**	**366,484,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**1,242,747,827.40**	**2,600,000.00**	**366,484,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	1,242,747,827.40	2,600,000.00	366,484,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**180,000,000.00**	**0.00**	**40,000,000.00**	**40,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**180,000,000.00**	**0.00**	**40,000,000.00**	**40,000,000.00**	**0.00**
70435	ELECTRICITY	180,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00

022000800100	**Kano State Internal Revenue Services**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,703,515,824.47**	**386,742,205.33**	**5,544,337,200.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**2,703,515,824.47**	**386,742,205.33**	**5,544,337,200.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	2,703,515,824.47	386,742,205.33	5,544,337,200.00	0.00	0.00
710	**SOCIAL PROTECTION**	**146,855,628.18**	**51,377,083.33**	**256,599,800.00**	**0.00**	**0.00**
7102	**OLD AGE**	**146,855,628.18**	**51,377,083.33**	**256,599,800.00**	**0.00**	**0.00**

71021	OLD AGE	146,855,628.18	51,377,083.33	256,599,800.00	0.00	0.00

022000900100	Kano State Investment Promotion Agency					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**380,000,000.00**	**95,474,295.89**	**0.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**380,000,000.00**	**95,474,295.89**	**0.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	380,000,000.00	95,474,295.89	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**1,647,714,528.79**	**10,275,000.00**	**4,763,160,000.00**	**10,000,000.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,563,431,276.79**	**10,275,000.00**	**4,753,160,000.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,563,431,276.79	10,275,000.00	4,753,160,000.00	0.00	0.00
7043	**FUEL AND ENERGY**	**84,283,252.00**	**0.00**	**10,000,000.00**	**10,000,000.00**	**0.00**
70435	ELECTRICITY	84,283,252.00	0.00	10,000,000.00	10,000,000.00	0.00

022200100100	Ministry of Commerce & Investment					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**22,745,004,684.73**	**11,184,916,192.60**	**1,064,075,200.00**	**20,000,000.00**	**10,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**22,745,004,684.73**	**11,184,916,192.60**	**1,064,075,200.00**	**20,000,000.00**	**10,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	22,745,004,684.73	11,184,916,192.60	1,064,075,200.00	20,000,000.00	10,000,000.00
710	**SOCIAL PROTECTION**	**38,396,685.90**	**20,145,477.94**	**59,825,800.00**	**0.00**	**0.00**
7102	**OLD AGE**	**38,396,685.90**	**20,145,477.94**	**59,825,800.00**	**0.00**	**0.00**
71021	OLD AGE	38,396,685.90	20,145,477.94	59,825,800.00	0.00	0.00
022200200100	**Kantin Kwari Market**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**1,124,906,771.00**	**0.00**	**222,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**18,000,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	18,000,000.00	0.00	30,000,000.00	0.00	0.00
7047	**OTHER INDUSTRIES**	**1,106,906,771.00**	**0.00**	**192,000,000.00**	**0.00**	**0.00**
70473	TOURISM	1,106,906,771.00	0.00	192,000,000.00	0.00	0.00

022200300100	Kano state Consumer Protection Agency					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**115,878,590.40**	**23,254,700.00**	**107,360,000.00**	**0.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**115,878,590.40**	**23,254,700.00**	**107,360,000.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	115,878,590.40	23,254,700.00	107,360,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**255,500,000.00**	**0.00**	**524,000,000.00**	**0.00**	**0.00**
7109	**SOCIAL PROTECTION N.E.C.**	**255,500,000.00**	**0.00**	**524,000,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	255,500,000.00	0.00	524,000,000.00	0.00	0.00

022200400100	Abubakar Rimi Market					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
704	**ECONOMIC AFFAIRS**	**170,979,308.24**	**23,996,250.00**	**462,072,000.00**	**20,000,000.00**	**60,000,000.00**
7047	**OTHER INDUSTRIES**	**170,979,308.24**	**23,996,250.00**	**462,072,000.00**	**20,000,000.00**	**60,000,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	170,979,308.24	23,996,250.00	462,072,000.00	20,000,000.00	60,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**0.00**	**35,000,000.00**	**35,000,000.00**	**0.00**
7064	**STREET LIGHTING**	**0.00**	**0.00**	**35,000,000.00**	**35,000,000.00**	**0.00**
70641	STREET LIGHTING	0.00	0.00	35,000,000.00	35,000,000.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	800,000.00	0.00	0.00

022200500100	Tourism Management Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**1,237,141,342.08**	**332,759,117.36**	**1,026,684,000.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**1,237,141,342.08**	**332,759,117.36**	**1,026,684,000.00**	**0.00**	**0.00**
70473	TOURISM	1,237,141,342.08	332,759,117.36	1,026,684,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**7,780,216.39**	**4,082,834.59**	**10,888,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**7,780,216.39**	**4,082,834.59**	**10,888,000.00**	**0.00**	**0.00**
71021	OLD AGE	7,780,216.39	4,082,834.59	10,888,000.00	0.00	0.00

022200600100	Cottage Trade and Street Hawking					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**570,948,997.35**	**177,187,423.97**	**17,780,000.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**570,948,997.35**	**177,187,423.97**	**17,780,000.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	570,948,997.35	177,187,423.97	17,780,000.00	0.00	0.00

022800100100	Ministry for Science Technology & Innovation					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**400,292,622.66**	**36,268,837.36**	**5,266,577,293.93**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**400,292,622.66**	**36,268,837.36**	**5,266,577,293.93**	**0.00**	**0.00**
70981	EDUCATION N.E.C	400,292,622.66	36,268,837.36	5,266,577,293.93	0.00	0.00
710	**SOCIAL PROTECTION**	**8,779,623.25**	**4,607,453.43**	**12,226,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**8,779,623.25**	**4,607,453.43**	**12,226,000.00**	**0.00**	**0.00**
71021	OLD AGE	8,779,623.25	4,607,453.43	12,226,000.00	0.00	0.00

022800200100	Kano State Data Centre					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**538,011,967.78**	**255,525,353.00**	**350,866,842.04**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	0.00

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7098	**EDUCATION N.E.C.**	**538,011,967.78**	**255,525,353.00**	**350,866,842.04**	**0.00**	**0.00**
70981	EDUCATION N.E.C	538,011,967.78	255,525,353.00	350,866,842.04	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

022800300100	**Kano State ICT Park**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**6,200,000.00**	**0.00**	**28,551,000.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**6,200,000.00**	**0.00**	**28,551,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	6,200,000.00	0.00	28,551,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

022800400100	**Kano State Information Technology Development Agency (KASITDA)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7049	**ECONOMIC AFFAIRS N.E.C**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**240,650,078.59**	**117,480,021.38**	**26,568,000.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**240,650,078.59**	**117,480,021.38**	**26,568,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	240,650,078.59	117,480,021.38	26,568,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

022800500100	**Kano State Institute for information Technology Kura**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**20,000,000.00**	**0.00**	**30,211,116.62**	**30,211,116.62**	**0.00**
7043	**FUEL AND ENERGY**	**20,000,000.00**	**0.00**	**30,211,116.62**	**30,211,116.62**	**0.00**
70435	ELECTRICITY	20,000,000.00	0.00	30,211,116.62	30,211,116.62	0.00
709	**EDUCATION**	**53,350,000.00**	**0.00**	**295,000,000.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**53,350,000.00**	**0.00**	**295,000,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	53,350,000.00	0.00	295,000,000.00	0.00	0.00

023400100100	**Ministry of Works & Housing**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**828,040,116.81**	**0.00**	**0.00**	**0.00**	**0.00**

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7013	**GENERAL SERVICES**	**828,040,116.81**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	828,040,116.81	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**24,426,683,958.74**	**2,164,478,005.95**	**65,443,137,061.78**	**120,000,000.00**	**1,659,200,915.03**
7043	**FUEL AND ENERGY**	**103,750,000.00**	**0.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
70435	ELECTRICITY	103,750,000.00	0.00	80,000,000.00	0.00	80,000,000.00
7045	**TRANSPORT**	**24,322,933,958.74**	**2,164,478,005.95**	**65,363,137,061.78**	**120,000,000.00**	**1,579,200,915.03**
70451	ROAD TRANSPORT	24,322,933,958.74	2,164,478,005.95	65,363,137,061.78	120,000,000.00	1,579,200,915.03
706	**HOUSING AND COMMUNITY AMMENITIES**	**15,130,853,387.82**	**3,890,807,659.73**	**30,198,379,152.26**	**2,847,500,000.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**14,265,528,387.82**	**2,812,441,389.74**	**22,994,955,089.51**	**10,000,000.00**	**0.00**
70611	HOUSING DEVELOPMENT	14,265,528,387.82	2,812,441,389.74	22,994,955,089.51	10,000,000.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**315,325,000.00**	**54,130,716.00**	**2,816,104,000.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	315,325,000.00	54,130,716.00	2,816,104,000.00	0.00	0.00
7064	**STREET LIGHTING**	**550,000,000.00**	**1,024,235,553.99**	**4,387,320,062.75**	**2,837,500,000.00**	**0.00**
70641	STREET LIGHTING	550,000,000.00	1,024,235,553.99	4,387,320,062.75	2,837,500,000.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**2,500,000.00**	**15,581,478.26**	**50,000,000.00**	**0.00**	**50,000,000.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**2,500,000.00**	**15,581,478.26**	**50,000,000.00**	**0.00**	**50,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,500,000.00	15,581,478.26	50,000,000.00	0.00	50,000,000.00
710	**SOCIAL PROTECTION**	**95,400,274.15**	**49,794,715.32**	**130,868,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**95,400,274.15**	**49,794,715.32**	**130,868,000.00**	**0.00**	**0.00**
71021	OLD AGE	95,400,274.15	49,794,715.32	130,868,000.00	0.00	0.00

023400200100	**Housing Corporation**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**197,557,013.81**	**0.00**	**0.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**197,557,013.81**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	197,557,013.81	0.00	0.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**383,949,007.65**	**127,182,250.00**	**2,952,844,847.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**175,129,007.65**	**51,647,250.00**	**2,792,136,847.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	175,129,007.65	51,647,250.00	2,792,136,847.00	0.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**208,820,000.00**	**75,535,000.00**	**160,708,000.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	208,820,000.00	75,535,000.00	160,708,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**9,915,639.46**	**12,678,750.00**	**29,395,452.39**	**0.00**	**0.00**
7102	**OLD AGE**	**9,915,639.46**	**12,678,750.00**	**29,395,452.39**	**0.00**	**0.00**
71021	OLD AGE	9,915,639.46	12,678,750.00	29,395,452.39	0.00	0.00

023400400100	**Kano State Road Maintenance Agency (KARMA)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**217,160,007.39**	**3,363,788.18**	**177,760,000.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**217,160,007.39**	**3,363,788.18**	**177,760,000.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	217,160,007.39	3,363,788.18	177,760,000.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**0.00**	**3,700,000,000.00**	**0.00**	**450,000,000.00**
7064	**STREET LIGHTING**	**0.00**	**0.00**	**3,700,000,000.00**	**0.00**	**450,000,000.00**
70641	STREET LIGHTING	0.00	0.00	3,700,000,000.00	0.00	450,000,000.00
710	**SOCIAL PROTECTION**	**892,750.78**	**468,490.03**	**1,250,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**892,750.78**	**468,490.03**	**1,250,000.00**	**0.00**	**0.00**
71021	OLD AGE	892,750.78	468,490.03	1,250,000.00	0.00	0.00

KANO STATE
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023403900100	Kano State Fire Service					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**1,257,402,191.47**	**603,924,657.96**	**1,665,103,000.00**	**0.00**	**0.00**
7032	**FIRE PROTECTION SERVICES**	**1,257,402,191.47**	**603,924,657.96**	**1,665,103,000.00**	**0.00**	**0.00**
70321	FIRE PROTECTION SERVICES	1,257,402,191.47	603,924,657.96	1,665,103,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**116,804,175.14**	**61,582,917.95**	**164,707,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**116,804,175.14**	**61,582,917.95**	**164,707,000.00**	**0.00**	**0.00**
71021	OLD AGE	116,804,175.14	61,582,917.95	164,707,000.00	0.00	0.00

023600100100	Ministry of Tourism & Culture					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**1,996,368,969.74**	**13,675,000.00**	**412,600,000.00**	**0.00**	**70,000,000.00**
7047	**OTHER INDUSTRIES**	**1,996,368,969.74**	**13,675,000.00**	**412,600,000.00**	**0.00**	**70,000,000.00**
70473	TOURISM	1,996,368,969.74	13,675,000.00	412,600,000.00	0.00	70,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7063	**WATER SUPPLY**	**100,000,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70631	WATER SUPPLY	100,000,000.00	0.00	100,000,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**500,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
7082	**CULTURAL SERVICES**	**500,000,000.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
70821	CULTURAL SERVICES	500,000,000.00	0.00	5,000,000.00	0.00	0.00

023600300100	History & Culture Bureau					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**50,000,000.00**	**0.00**	**70,000,000.00**	**70,000,000.00**	**0.00**
7063	**WATER SUPPLY**	**50,000,000.00**	**0.00**	**70,000,000.00**	**70,000,000.00**	**0.00**
70631	WATER SUPPLY	50,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**1,680,192,669.61**	**358,810,275.55**	**1,309,592,000.00**	**185,000,000.00**	**35,000,000.00**
7082	**CULTURAL SERVICES**	**1,680,192,669.61**	**358,810,275.55**	**1,309,592,000.00**	**185,000,000.00**	**35,000,000.00**
70821	CULTURAL SERVICES	1,680,192,669.61	358,810,275.55	1,309,592,000.00	185,000,000.00	35,000,000.00
710	**SOCIAL PROTECTION**	**22,090,172.66**	**11,615,421.73**	**31,006,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**22,090,172.66**	**11,615,421.73**	**31,006,000.00**	**0.00**	**0.00**
71021	OLD AGE	22,090,172.66	11,615,421.73	31,006,000.00	0.00	0.00

023605400100	Zoological & Wild Life Mgt. Agency					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**16,253,694,139.33**	**1,721,873,177.95**	**845,490,049.05**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**16,253,694,139.33**	**1,721,873,177.95**	**845,490,049.05**	**0.00**	**0.00**
70473	TOURISM	16,253,694,139.33	1,721,873,177.95	845,490,049.05	0.00	0.00
710	**SOCIAL PROTECTION**	**25,189,970.27**	**13,155,056.07**	**34,680,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**25,189,970.27**	**13,155,056.07**	**34,680,000.00**	**0.00**	**0.00**
71021	OLD AGE	25,189,970.27	13,155,056.07	34,680,000.00	0.00	0.00

KANO STATE
2025 APPROVED EXPENDITURE BY FUCTION

023800100100	Ministry of Planning & Budget					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**7,465,859,680.19**	**346,230,324.15**	**14,886,505,130.00**	**65,000,000.00**	**0.00**
7013	**GENERAL SERVICES**	**7,465,859,680.19**	**346,230,324.15**	**14,886,505,130.00**	**65,000,000.00**	**0.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,025,054,925.15	346,230,324.15	7,691,505,130.00	0.00	0.00
70133	OTHER GENERAL SERVICES	6,440,804,755.04	0.00	7,195,000,000.00	65,000,000.00	0.00
703	**PUBLIC ORDER AND SAFETY**	**1,176,082,562.75**	**224,500,100.90**	**435,000,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**1,176,082,562.75**	**224,500,100.90**	**435,000,000.00**	**0.00**	**0.00**
70331	LAW COURTS	1,176,082,562.75	224,500,100.90	435,000,000.00	0.00	0.00
705	**ENVIRONMENTAL PROTECTION**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
7052	**WASTE WATER MANAGEMENT**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70521	WASTE WATER MANAGEMENT	200,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**11,648,880.71**	**6,095,013.53**	**16,087,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**11,648,880.71**	**6,095,013.53**	**16,087,000.00**	**0.00**	**0.00**
71021	OLD AGE	11,648,880.71	6,095,013.53	16,087,000.00	0.00	0.00

025200100100	Ministry of Water Resources					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**	**0.00**
70435	ELECTRICITY	0.00	0.00	1,000,000.00	1,000,000.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,251,474,015.80**	**88,791,247.55**	**9,508,569,000.00**	**275,000,000.00**	**952,000,000.00**
7063	**WATER SUPPLY**	**1,251,474,015.80**	**88,791,247.55**	**9,508,569,000.00**	**275,000,000.00**	**952,000,000.00**
70631	WATER SUPPLY	1,251,474,015.80	88,791,247.55	9,508,569,000.00	275,000,000.00	952,000,000.00
710	**SOCIAL PROTECTION**	**24,569,569.56**	**12,876,645.88**	**34,098,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**24,569,569.56**	**12,876,645.88**	**34,098,000.00**	**0.00**	**0.00**
71021	OLD AGE	24,569,569.56	12,876,645.88	34,098,000.00	0.00	0.00

025210100100	Kano State Water Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**4,818,073,552.14**	**1,729,881,820.22**	**7,409,687,612.50**	**0.00**	**792,693,112.50**
7063	**WATER SUPPLY**	**4,818,073,552.14**	**1,729,881,820.22**	**7,409,687,612.50**	**0.00**	**792,693,112.50**
70631	WATER SUPPLY	4,818,073,552.14	1,729,881,820.22	7,409,687,612.50	0.00	792,693,112.50
710	**SOCIAL PROTECTION**	**49,034,213.51**	**17,154,500.00**	**68,618,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**49,034,213.51**	**17,154,500.00**	**68,618,000.00**	**0.00**	**0.00**
71021	OLD AGE	49,034,213.51	17,154,500.00	68,618,000.00	0.00	0.00

025210600100	WRECA					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**7,508,073,969.74**	**5,544,199,976.02**	**703,000,000.00**	**5,000,000.00**	**15,000,000.00**
7063	**WATER SUPPLY**	**7,508,073,969.74**	**5,544,199,976.02**	**703,000,000.00**	**5,000,000.00**	**15,000,000.00**

70631	WATER SUPPLY	7,508,073,969.74	5,544,199,976.02	703,000,000.00	5,000,000.00	15,000,000.00

026000100100	Ministry of Land and Physical Planning					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**5,894,526,790.32**	**307,237,646.39**	**22,751,734,676.00**	**20,000,000.00**	**20,000,000.00**
7061	**HOUSING DEVELOPMENT**	**5,894,526,790.32**	**307,237,646.39**	**22,751,734,676.00**	**20,000,000.00**	**20,000,000.00**
70611	HOUSING DEVELOPMENT	5,894,526,790.32	307,237,646.39	22,751,734,676.00	20,000,000.00	20,000,000.00
710	**SOCIAL PROTECTION**	**39,887,304.89**	**20,859,849.84**	**55,413,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**39,887,304.89**	**20,859,849.84**	**55,413,000.00**	**0.00**	**0.00**
71021	OLD AGE	39,887,304.89	20,859,849.84	55,413,000.00	0.00	0.00

026005600100	Geography Information System Department					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**3,024,511,660.00**	**1,469,025,000.00**	**70,100,000.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**3,024,511,660.00**	**1,469,025,000.00**	**70,100,000.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	3,024,511,660.00	1,469,025,000.00	70,100,000.00	0.00	0.00

026005800100	Kano State Urban Planning & Development Authority					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**5,387,539,053.12**	**516,918,216.27**	**5,772,628,000.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**5,387,539,053.12**	**516,918,216.27**	**5,772,628,000.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	5,387,539,053.12	516,918,216.27	5,772,628,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**28,912,302.43**	**15,105,860.40**	**40,499,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**28,912,302.43**	**15,105,860.40**	**40,499,000.00**	**0.00**	**0.00**
71021	OLD AGE	28,912,302.43	15,105,860.40	40,499,000.00	0.00	0.00

026300100100	Ministry of Rural & Community Development					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**330,717,673.09**	**133,936,907.00**	**3,526,000,000.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**330,717,673.09**	**133,936,907.00**	**3,526,000,000.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	330,717,673.09	133,936,907.00	3,526,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**124,014,101.16**	**63,298,895.95**	**155,400,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**124,014,101.16**	**63,298,895.95**	**155,400,000.00**	**0.00**	**0.00**
71021	OLD AGE	124,014,101.16	63,298,895.95	155,400,000.00	0.00	0.00
026300200100	RAMPS Directorate					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**9,775,443,572.42**	**2,005,706,754.59**	**6,804,576,953.30**	**0.00**	**200,000,000.00**
7062	**COMMUNITY DEVELOPMENT**	**9,775,443,572.42**	**2,005,706,754.59**	**6,804,576,953.30**	**0.00**	**200,000,000.00**
70621	COMMUNITY DEVELOPMENT	9,775,443,572.42	2,005,706,754.59	6,804,576,953.30	0.00	200,000,000.00

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026300300100	Rural Electrification Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**2,928,956,273.91**	**62,310,415.48**	**2,121,409,508.00**	**0.00**	**100,000,000.00**
7043	**FUEL AND ENERGY**	**2,928,956,273.91**	**62,310,415.48**	**2,121,409,508.00**	**0.00**	**100,000,000.00**
70435	ELECTRICITY	2,928,956,273.91	62,310,415.48	2,121,409,508.00	0.00	100,000,000.00
710	**SOCIAL PROTECTION**	**16,566,747.31**	**8,665,863.26**	**22,961,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**16,566,747.31**	**8,665,863.26**	**22,961,000.00**	**0.00**	**0.00**
71021	OLD AGE	16,566,747.31	8,665,863.26	22,961,000.00	0.00	0.00

026300700100	RUWASA					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
706	**HOUSING AND COMMUNITY AMMENITIES**	**4,002,683,254.27**	**34,929,163.05**	**2,762,452,035.25**	**125,000,000.00**	**1,878,117,035.25**
7062	**COMMUNITY DEVELOPMENT**	**3,590,362,253.77**	**5,007,000.00**	**2,659,117,035.25**	**125,000,000.00**	**1,878,117,035.25**
70621	COMMUNITY DEVELOPMENT	3,590,362,253.77	5,007,000.00	2,659,117,035.25	125,000,000.00	1,878,117,035.25
7063	**WATER SUPPLY**	**412,321,000.49**	**29,922,163.05**	**103,335,000.00**	**0.00**	**0.00**
70631	WATER SUPPLY	412,321,000.49	29,922,163.05	103,335,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**7,885,368.89**	**4,166,483.98**	**11,275,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**7,885,368.89**	**4,166,483.98**	**11,275,000.00**	**0.00**	**0.00**
71021	OLD AGE	7,885,368.89	4,166,483.98	11,275,000.00	0.00	0.00

022900100100	Ministry of Transport					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**2,237,251,606.20**	**111,668,000.00**	**5,654,860,000.00**	**500,000,000.00**	**0.00**
7045	**TRANSPORT**	**2,237,251,606.20**	**111,668,000.00**	**5,654,860,000.00**	**500,000,000.00**	**0.00**
70451	ROAD TRANSPORT	2,237,251,606.20	111,668,000.00	5,654,860,000.00	500,000,000.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

022900300100	Kano State Transport Authority					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**287,608,935.48**	**171,930,922.00**	**1,132,539,000.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**287,608,935.48**	**171,930,922.00**	**1,132,539,000.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	287,608,935.48	171,930,922.00	1,132,539,000.00	0.00	0.00

022900400100	**Kano State Road Transport Agency (KAROTA)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

KANO STATE
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704	**ECONOMIC AFFAIRS**	**6,145,109,759.34**	**1,743,346,579.64**	**4,007,846,000.00**	**0.00**	**18,700,000.00**
7043	**FUEL AND ENERGY**	**743,404.95**	**0.00**	**18,700,000.00**	**0.00**	**18,700,000.00**
70435	ELECTRICITY	743,404.95	0.00	18,700,000.00	0.00	18,700,000.00
7045	**TRANSPORT**	**6,144,366,354.39**	**1,743,346,579.64**	**3,989,146,000.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	6,144,366,354.39	1,743,346,579.64	3,989,146,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**235,123,591.75**	**124,876,257.58**	**342,696,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**235,123,591.75**	**124,876,257.58**	**342,696,000.00**	**0.00**	**0.00**
71021	OLD AGE	235,123,591.75	124,876,257.58	342,696,000.00	0.00	0.00

022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**307,567,221.34**	**125,515,395.46**	**1,945,214,000.00**	**1,500,000,000.00**	**0.00**
7045	**TRANSPORT**	**307,567,221.34**	**125,515,395.46**	**1,945,214,000.00**	**1,500,000,000.00**	**0.00**
70451	ROAD TRANSPORT	307,567,221.34	125,515,395.46	1,945,214,000.00	1,500,000,000.00	0.00

022900600100	**Kano State Permissible Weight and Weight Bridges**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**355,377,561.73**	**0.00**	**245,000,000.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**355,377,561.73**	**0.00**	**245,000,000.00**	**0.00**	**0.00**
70451	ROAD TRANSPORT	355,377,561.73	0.00	245,000,000.00	0.00	0.00

023300100100	**Ministry of Solid & Mineral Resources**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**350,365,631.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**170,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	170,000,000.00	0.00	0.00	0.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**180,365,631.00**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	180,365,631.00	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**474,443,039.50**	**400,000.00**	**578,853,871.45**	**0.00**	**0.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**474,443,039.50**	**400,000.00**	**578,853,871.45**	**0.00**	**0.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	474,443,039.50	400,000.00	578,853,871.45	0.00	0.00

023100100100	**Ministry of Power and Sustainable Energy**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**8,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**8,500,000.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	8,500,000.00	0.00	100,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**37,500,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**37,500,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	37,500,000.00	0.00	400,000,000.00	0.00	0.00

KANO STATE
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031801100100	Judicial Service Commission					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**515,212,936.82**	**75,899,000.00**	**457,940,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**515,212,936.82**	**75,899,000.00**	**457,940,000.00**	**0.00**	**0.00**
70331	LAW COURTS	515,212,936.82	75,899,000.00	457,940,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**70,263,459.69**	**24,581,500.00**	**70,326,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**70,263,459.69**	**24,581,500.00**	**70,326,000.00**	**0.00**	**0.00**
71021	OLD AGE	70,263,459.69	24,581,500.00	70,326,000.00	0.00	0.00

031805100100	High Court of Justice					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**5,310,719,531.59**	**1,534,285,000.00**	**7,759,406,322.99**	**0.00**	**0.00**
7033	**LAW COURTS**	**5,310,719,531.59**	**1,534,285,000.00**	**7,759,406,322.99**	**0.00**	**0.00**
70331	LAW COURTS	5,310,719,531.59	1,534,285,000.00	7,759,406,322.99	0.00	0.00
704	**ECONOMIC AFFAIRS**	**222,078,615.84**	**0.00**	**0.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**222,078,615.84**	**0.00**	**0.00**	**0.00**	**0.00**
70435	ELECTRICITY	222,078,615.84	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**214,379,084.97**	**75,000,000.00**	**300,000,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**214,379,084.97**	**75,000,000.00**	**300,000,000.00**	**0.00**	**0.00**
71021	OLD AGE	214,379,084.97	75,000,000.00	300,000,000.00	0.00	0.00

031806100100	Multi-Door Court House					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**1,146,431,899.78**	**1,744,877,400.00**	**1,050,534,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**1,146,431,899.78**	**1,744,877,400.00**	**1,050,534,000.00**	**0.00**	**0.00**
70331	LAW COURTS	1,146,431,899.78	1,744,877,400.00	1,050,534,000.00	0.00	0.00

031805300100	Sharia Court of Appeal					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**7,349,397,406.52**	**3,337,817,973.57**	**5,801,299,703.07**	**0.00**	**0.00**
7033	**LAW COURTS**	**7,349,397,406.52**	**3,337,817,973.57**	**5,801,299,703.07**	**0.00**	**0.00**
70331	LAW COURTS	7,349,397,406.52	3,337,817,973.57	5,801,299,703.07	0.00	0.00
710	**SOCIAL PROTECTION**	**496,702,047.93**	**173,770,000.00**	**495,080,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**496,702,047.93**	**173,770,000.00**	**495,080,000.00**	**0.00**	**0.00**
71021	OLD AGE	496,702,047.93	173,770,000.00	495,080,000.00	0.00	0.00

032600100100	Ministry of Justice					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**2,860,322,590.27**	**260,692,721.00**	**2,799,258,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**2,860,322,590.27**	**260,692,721.00**	**2,799,258,000.00**	**0.00**	**0.00**

70331	LAW COURTS	2,860,322,590.27	260,692,721.00	2,799,258,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**38,408,783.15**	**19,999,314.62**	**52,401,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**38,408,783.15**	**19,999,314.62**	**52,401,000.00**	**0.00**	**0.00**
71021	OLD AGE	38,408,783.15	19,999,314.62	52,401,000.00	0.00	0.00
032600200100	**Law Reform Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**2,065,785,544.30**	**583,617,007.22**	**669,842,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**2,065,785,544.30**	**583,617,007.22**	**669,842,000.00**	**0.00**	**0.00**
70331	LAW COURTS	2,065,785,544.30	583,617,007.22	669,842,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,008,544.72**	**1,054,026.71**	**2,811,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,008,544.72**	**1,054,026.71**	**2,811,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,008,544.72	1,054,026.71	2,811,000.00	0.00	0.00

032600300100	**Justice Sector Reform Team**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
703	**PUBLIC ORDER AND SAFETY**	**18,625,473.50**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**18,625,473.50**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
70331	LAW COURTS	18,625,473.50	0.00	12,000,000.00	0.00	0.00

051300100100	**Ministry of Youths and Sports**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
710	**SOCIAL PROTECTION**	**7,565,839,379.94**	**56,791,893.00**	**5,816,112,000.00**	**0.00**	**20,000,000.00**
7105	**UNEMPLOYMENT**	**7,565,839,379.94**	**56,791,893.00**	**5,816,112,000.00**	**0.00**	**20,000,000.00**
71051	UNEMPLOYMENT	7,565,839,379.94	56,791,893.00	5,816,112,000.00	0.00	20,000,000.00

051305100100	**Youth Development Directorate**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
710	**SOCIAL PROTECTION**	**1,650,714,866.31**	**126,252,687.23**	**1,657,386,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**8,700,928.95**	**4,537,751.64**	**11,853,000.00**	**0.00**	**0.00**
71021	OLD AGE	8,700,928.95	4,537,751.64	11,853,000.00	0.00	0.00
7105	**UNEMPLOYMENT**	**1,642,013,937.37**	**121,714,935.59**	**1,645,533,000.00**	**0.00**	**0.00**
71051	UNEMPLOYMENT	1,642,013,937.37	121,714,935.59	1,645,533,000.00	0.00	0.00

051305500100	**Kano State Sports Commission**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**365,913,101.59**	**7,590,000.00**	**566,655,000.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**365,913,101.59**	**7,590,000.00**	**566,655,000.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	365,913,101.59	7,590,000.00	566,655,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**285,691,481.47**	**149,727,860.80**	**397,830,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**19,143,366.86**	**10,016,756.31**	**26,509,000.00**	**0.00**	**0.00**

71021	OLD AGE	19,143,366.86	10,016,756.31	26,509,000.00	0.00	0.00
7105	**UNEMPLOYMENT**	**266,548,114.61**	**139,711,104.49**	**371,321,000.00**	**0.00**	**0.00**
71051	UNEMPLOYMENT	266,548,114.61	139,711,104.49	371,321,000.00	0.00	0.00

051305600100	**Kano Pillars Football Club**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
708	**RECREATION, CULTURE AND RELIGION**	**790,475,932.23**	**232,236,077.11**	**829,195,000.00**	**0.00**	**0.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**790,475,932.23**	**232,236,077.11**	**829,195,000.00**	**0.00**	**0.00**
70811	RECREATIONAL AND SPORTING SERVICES	790,475,932.23	232,236,077.11	829,195,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

051400100100	**Ministry of Women Affairs, Children & Disable**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**15,576,732.13**	**500,000.00**	**606,750,000.00**	**0.00**	**0.00**
70732	SPECIALIZED HOSPITAL SERVICES	15,576,732.13	500,000.00	606,750,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**10,204,227,356.18**	**1,436,101,402.78**	**4,600,975,000.00**	**380,000,000.00**	**20,000,000.00**
7102	**OLD AGE**	**24,622,444.66**	**12,728,980.00**	**32,452,000.00**	**0.00**	**0.00**
71021	OLD AGE	24,622,444.66	12,728,980.00	32,452,000.00	0.00	0.00
7104	**FAMILY AND CHILDREN**	**10,009,105,000.00**	**1,335,180,420.10**	**4,343,200,000.00**	**380,000,000.00**	**20,000,000.00**
71041	FAMILY AND CHILDREN	10,009,105,000.00	1,335,180,420.10	4,343,200,000.00	380,000,000.00	20,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**170,499,911.51**	**88,192,002.68**	**225,323,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	170,499,911.51	88,192,002.68	225,323,000.00	0.00	0.00

051700100100	**Ministry of Education**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**7,517,549,698.03**	**2,525,588,305.20**	**43,674,785,299.36**	**1,736,450,010.00**	**10,000,000.00**
7092	**SECONDARY EDUCATION**	**2,884,109,316.00**	**14,866,018.50**	**29,231,990,815.61**	**1,500,000,000.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	2,884,109,316.00	14,866,018.50	29,231,990,815.61	1,500,000,000.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**3,226,921,293.14**	**1,474,690,452.60**	**11,952,559,483.75**	**236,450,010.00**	**10,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	3,226,921,293.14	1,474,690,452.60	11,952,559,483.75	236,450,010.00	10,000,000.00
7098	**EDUCATION N.E.C.**	**1,406,519,088.88**	**1,036,031,834.10**	**2,490,235,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	1,406,519,088.88	1,036,031,834.10	2,490,235,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**56,877,645.74**	**29,504,939.00**	**75,102,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**56,877,645.74**	**29,504,939.00**	**75,102,000.00**	**0.00**	**0.00**
71021	OLD AGE	56,877,645.74	29,504,939.00	75,102,000.00	0.00	0.00

051700300100	**SUBEB**					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
707	**HEALTH**	**300,054,000.00**	**0.00**	**681,000,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**300,054,000.00**	**0.00**	**681,000,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	300,054,000.00	0.00	681,000,000.00	0.00	0.00
709	**EDUCATION**	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**19,436,486,788.74**	**638,628,650.06**	**16,311,044,663.42**	**25,000,000.00**	**313,131,020.00**
70912	PRIMARY EDUCATION	19,436,486,788.74	638,628,650.06	16,311,044,663.42	25,000,000.00	313,131,020.00
710	**SOCIAL PROTECTION**	**40,370,461.59**	**20,937,989.54**	**51,801,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**40,370,461.59**	**20,937,989.54**	**51,801,000.00**	**0.00**	**0.00**
71021	OLD AGE	40,370,461.59	20,937,989.54	51,801,000.00	0.00	0.00

051700400100	**Kano State Educational Development Support**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
704	**ECONOMIC AFFAIRS**	**20,000,000.00**	**0.00**	**16,500,000.00**	**16,500,000.00**	**0.00**
7043	**FUEL AND ENERGY**	**20,000,000.00**	**0.00**	**16,500,000.00**	**16,500,000.00**	**0.00**
70435	ELECTRICITY	20,000,000.00	0.00	16,500,000.00	16,500,000.00	0.00
707	**HEALTH**	**130,000,000.00**	**0.00**	**14,500,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**130,000,000.00**	**0.00**	**14,500,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	130,000,000.00	0.00	14,500,000.00	0.00	0.00
709	**EDUCATION**	**1,961,300,998.20**	**347,995,982.00**	**15,000,000.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**1,961,300,998.20**	**347,995,982.00**	**15,000,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	1,961,300,998.20	347,995,982.00	15,000,000.00	0.00	0.00

051700800100	**Kano State library Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**5,311,400,000.00**	**1,014,126.47**	**414,977,965.24**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**5,311,400,000.00**	**1,014,126.47**	**414,977,965.24**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	5,311,400,000.00	1,014,126.47	414,977,965.24	0.00	0.00
709	**EDUCATION**	**1,037,023,497.09**	**90,355,490.53**	**264,394,000.00**	**0.00**	**0.00**
7097	**R & D EDUCATION**	**862,954,880.00**	**0.00**	**28,862,000.00**	**0.00**	**0.00**
70971	R & D EDUCATION	862,954,880.00	0.00	28,862,000.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**174,068,617.09**	**90,355,490.53**	**235,532,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	174,068,617.09	90,355,490.53	235,532,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**25,084,588.06**	**13,023,378.94**	**33,960,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**25,084,588.06**	**13,023,378.94**	**33,960,000.00**	**0.00**	**0.00**
71021	OLD AGE	25,084,588.06	13,023,378.94	33,960,000.00	0.00	0.00

051701000100	**Agency for Mass Education**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**6,345,728,197.99**	**16,599,000.00**	**716,377,674.19**	**70,294,649.08**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**6,345,728,197.99**	**16,599,000.00**	**716,377,674.19**	**70,294,649.08**	**0.00**
70741	PUBLIC HEALTH SERVICES	6,345,728,197.99	16,599,000.00	716,377,674.19	70,294,649.08	0.00

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709	**EDUCATION**	**1,584,009,442.33**	**252,194,439.31**	**642,036,000.00**	**0.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,584,009,442.33**	**252,194,439.31**	**642,036,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,584,009,442.33	252,194,439.31	642,036,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**61,536,086.22**	**32,260,207.95**	**85,759,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**61,536,086.22**	**32,260,207.95**	**85,759,000.00**	**0.00**	**0.00**
71021	OLD AGE	61,536,086.22	32,260,207.95	85,759,000.00	0.00	0.00

051701500100	**Science & Technical Schools Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**8,137,901,536.71**	**914,384,233.49**	**2,482,540,060.00**	**88,000,000.00**	**0.00**
7073	**HOSPITAL SERVICES**	**274,393,879.92**	**0.00**	**0.00**	**0.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	274,393,879.92	0.00	0.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**7,863,507,656.79**	**914,384,233.49**	**2,482,540,060.00**	**88,000,000.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	7,863,507,656.79	914,384,233.49	2,482,540,060.00	88,000,000.00	0.00
709	**EDUCATION**	**3,305,473,828.05**	**1,664,671,556.24**	**4,508,581,538.43**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**3,305,473,828.05**	**1,664,671,556.24**	**4,508,581,538.43**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	3,305,473,828.05	1,664,671,556.24	4,508,581,538.43	0.00	0.00
710	**SOCIAL PROTECTION**	**398,503,500.17**	**209,792,365.80**	**563,017,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**398,503,500.17**	**209,792,365.80**	**563,017,000.00**	**0.00**	**0.00**
71021	OLD AGE	398,503,500.17	209,792,365.80	563,017,000.00	0.00	0.00

051701600100	**Kano State Private And Voluntary Inst Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**684,628,028.10**	**0.00**	**121,077,356.00**	**15,905,102.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**684,628,028.10**	**0.00**	**121,077,356.00**	**15,905,102.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	684,628,028.10	0.00	121,077,356.00	15,905,102.00	0.00
709	**EDUCATION**	**6,863,600.00**	**0.00**	**10,870,000.00**	**0.00**	**0.00**
7098	**EDUCATION N.E.C.**	**6,863,600.00**	**0.00**	**10,870,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	6,863,600.00	0.00	10,870,000.00	0.00	0.00

051702600100	**Senior Secondary Schools Mgt. Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**5,001,706,128.28**	**0.00**	**8,257,631,129.23**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**5,001,706,128.28**	**0.00**	**8,257,631,129.23**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	5,001,706,128.28	0.00	8,257,631,129.23	0.00	0.00
709	**EDUCATION**	**25,832,833,798.96**	**13,524,689,737.07**	**34,478,605,000.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**25,832,833,798.96**	**13,524,689,737.07**	**34,478,605,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	25,832,833,798.96	13,524,689,737.07	34,478,605,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**3,375,477,041.55**	**1,768,573,080.45**	**4,692,468,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,375,477,041.55**	**1,768,573,080.45**	**4,692,468,000.00**	**0.00**	**0.00**
71021	OLD AGE	3,375,477,041.55	1,768,573,080.45	4,692,468,000.00	0.00	0.00

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051702700100	Kano State Islamic & Qur'anic School Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**2,327,661,501.22**	**0.00**	**872,013,518.29**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**2,327,661,501.22**	**0.00**	**872,013,518.29**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	2,327,661,501.22	0.00	872,013,518.29	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**88,985,084.21**	**40,110,479.42**	**170,242,000.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**12,215,700.00**	**400,000.00**	**67,418,000.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	12,215,700.00	400,000.00	67,418,000.00	0.00	0.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**76,769,384.21**	**39,710,479.42**	**102,824,000.00**	**0.00**	**0.00**
70851	R & D RECREATION, CULTURE AND RELIGION	76,769,384.21	39,710,479.42	102,824,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,846,944.43**	**1,983,216.24**	**7,898,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,846,944.43**	**1,983,216.24**	**7,898,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,846,944.43	1,983,216.24	7,898,000.00	0.00	0.00

056900100100	Ministry for Higher Education					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**2,769,585,815.35**	**931,189,708.72**	**2,156,613,000.00**	**60,000,000.00**	**50,000,000.00**
7092	**SECONDARY EDUCATION**	**629,003,815.35**	**290,537,181.29**	**475,613,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	629,003,815.35	290,537,181.29	475,613,000.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**2,140,582,000.00**	**640,652,527.43**	**1,681,000,000.00**	**60,000,000.00**	**50,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,140,582,000.00	640,652,527.43	1,681,000,000.00	60,000,000.00	50,000,000.00
710	**SOCIAL PROTECTION**	**3,897,374.11**	**1,795,007.54**	**3,453,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**3,897,374.11**	**1,795,007.54**	**3,453,000.00**	**0.00**	**0.00**
71021	OLD AGE	3,897,374.11	1,795,007.54	3,453,000.00	0.00	0.00

056900200100	College of Education & Preliminary Studies					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**1,999,019,808.59**	**883,324,860.18**	**4,591,065,879.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,999,019,808.59**	**883,324,860.18**	**4,591,065,879.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,999,019,808.59	883,324,860.18	4,591,065,879.00	0.00	0.00
710	**SOCIAL PROTECTION**	**140,289,582.53**	**74,137,792.58**	**200,137,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**140,289,582.53**	**74,137,792.58**	**200,137,000.00**	**0.00**	**0.00**
71021	OLD AGE	140,289,582.53	74,137,792.58	200,137,000.00	0.00	0.00

056900300100	RMK College of Basic & Remedial Studies T/Wada					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**1,078,409,002.64**	**326,146,766.50**	**2,416,208,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,078,409,002.64**	**326,146,766.50**	**2,416,208,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,078,409,002.64	326,146,766.50	2,416,208,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**67,411,165.46**	**35,472,502.83**	**95,111,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**67,411,165.46**	**35,472,502.83**	**95,111,000.00**	**0.00**	**0.00**

71021	OLD AGE	67,411,165.46	35,472,502.83	95,111,000.00	0.00	0.00

056901800100	Kano State Polytechnic					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**5,194,314,326.43**	**2,103,711,248.98**	**4,596,920,502.53**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,194,314,326.43**	**2,103,711,248.98**	**4,596,920,502.53**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,193,081,025.00	6,000,000.00	1,493,075,502.53	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,001,233,301.43	2,097,711,248.98	3,103,845,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,103,317,387.88**	**463,173,780.00**	**609,416,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**1,103,317,387.88**	**463,173,780.00**	**609,416,000.00**	**0.00**	**0.00**
71021	OLD AGE	1,103,317,387.88	463,173,780.00	609,416,000.00	0.00	0.00

056902100100	Dangote University of Science & Technology (Wudil)					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**5,213,842,741.83**	**1,501,886,097.79**	**8,845,206,000.00**	**0.00**	**200,000,000.00**
7094	**TERTIARY EDUCATION**	**5,213,842,741.83**	**1,501,886,097.79**	**8,845,206,000.00**	**0.00**	**200,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	915,000,000.00	25,298,597.79	4,015,000,000.00	0.00	200,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,298,842,741.83	1,476,587,500.00	4,830,206,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,283,944,749.46**	**799,032,500.00**	**497,900,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,283,944,749.46**	**799,032,500.00**	**497,900,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,283,944,749.46	799,032,500.00	497,900,000.00	0.00	0.00

056902800100	Yusufu Maitama Sule University					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**7,527,484,123.86**	**2,522,054,290.02**	**14,273,015,793.27**	**670,000,000.00**	**20,000,000.00**
7094	**TERTIARY EDUCATION**	**7,527,484,123.86**	**2,522,054,290.02**	**14,273,015,793.27**	**670,000,000.00**	**20,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,653,309,523.81	5,789,975.00	9,333,790,769.52	670,000,000.00	20,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,874,174,600.05	2,516,264,315.02	4,939,225,023.75	0.00	0.00
710	**SOCIAL PROTECTION**	**440,265,248.73**	**154,025,723.45**	**407,934,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**440,265,248.73**	**154,025,723.45**	**407,934,000.00**	**0.00**	**0.00**
71021	OLD AGE	440,265,248.73	154,025,723.45	407,934,000.00	0.00	0.00

056902900100	Aminu School of Islamic Legal Studies					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**5,585,440,915.74**	**1,143,715,657.85**	**3,995,886,285.52**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,585,440,915.74**	**1,143,715,657.85**	**3,995,886,285.52**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	5,585,440,915.74	1,143,715,657.85	3,995,886,285.52	0.00	0.00
710	**SOCIAL PROTECTION**	**226,915,347.72**	**121,893,983.94**	**340,516,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**226,915,347.72**	**121,893,983.94**	**340,516,000.00**	**0.00**	**0.00**
71021	OLD AGE	226,915,347.72	121,893,983.94	340,516,000.00	0.00	0.00

056903000100	Audu Bako College of Agriculture Danbatta					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
709	**EDUCATION**	**1,312,319,232.83**	**477,851,513.72**	**2,068,016,150.80**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**1,312,319,232.83**	**477,851,513.72**	**2,068,016,150.80**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,312,319,232.83	477,851,513.72	2,068,016,150.80	0.00	0.00
710	**SOCIAL PROTECTION**	**99,659,578.94**	**52,614,436.85**	**141,290,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**99,659,578.94**	**52,614,436.85**	**141,290,000.00**	**0.00**	**0.00**
71021	OLD AGE	99,659,578.94	52,614,436.85	141,290,000.00	0.00	0.00

056903100100	Sa'adatu Rimi University Kano					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**7,052,768,086.63**	**1,977,869,865.23**	**9,633,926,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**7,042,648,086.63**	**1,977,669,865.23**	**9,582,358,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	7,042,648,086.63	1,977,669,865.23	9,582,358,000.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**10,120,000.00**	**200,000.00**	**51,568,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	10,120,000.00	200,000.00	51,568,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**413,372,552.22**	**218,195,916.97**	**588,499,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**413,372,552.22**	**218,195,916.97**	**588,499,000.00**	**0.00**	**0.00**
71021	OLD AGE	413,372,552.22	218,195,916.97	588,499,000.00	0.00	0.00

056903200100	Kano State Hospitality and Tourism Academy Daula Hotel					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**47,270,000.00**	**800,000.00**	**26,120,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**47,270,000.00**	**800,000.00**	**26,120,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	47,270,000.00	800,000.00	26,120,000.00	0.00	0.00

056903400100	Kano Fisheries Academy Bagauda Bebeji					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**95,362,000.00**	**48,282,000.00**	**16,770,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**95,362,000.00**	**48,282,000.00**	**16,770,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	95,362,000.00	48,282,000.00	16,770,000.00	0.00	0.00

056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**19,235,941.50**	**0.00**	**620,020,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**17,235,941.50**	**0.00**	**20,020,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	17,235,941.50	0.00	20,020,000.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,000,000.00**	**0.00**	**600,000,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,000,000.00	0.00	600,000,000.00	0.00	0.00

056903700100	Kano State Corporate Security Training Academy Gabasawa					

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Code	Description	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
704	**ECONOMIC AFFAIRS**	**0.00**	**82,940,224.12**	**23,500,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**82,940,224.12**	**23,500,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	0.00	82,940,224.12	23,500,000.00	0.00	0.00
709	**EDUCATION**	**247,735,500.00**	**53,572,360.00**	**524,320,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**247,735,500.00**	**53,572,360.00**	**24,320,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	247,735,500.00	53,572,360.00	24,320,000.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	0.00	500,000,000.00	0.00	0.00

056903900100	Kano Film Academy					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**89,807,500.00**	**10,693,400.00**	**17,113,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**89,807,500.00**	**10,693,400.00**	**17,113,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	89,807,500.00	10,693,400.00	17,113,000.00	0.00	0.00

056904000100	**Kano Sport Academy Karfi**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**138,827,246.03**	**5,108,400.00**	**598,020,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**78,827,246.03**	**5,108,400.00**	**78,020,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	78,827,246.03	5,108,400.00	78,020,000.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**60,000,000.00**	**0.00**	**520,000,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	60,000,000.00	0.00	520,000,000.00	0.00	0.00

056904100100	Kano State Driving Academy					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**2,474,270,021.00**	**10,550,000.00**	**374,700,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**2,119,477,500.00**	**10,550,000.00**	**91,700,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,119,477,500.00	10,550,000.00	91,700,000.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**354,792,521.00**	**0.00**	**283,000,000.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	354,792,521.00	0.00	283,000,000.00	0.00	0.00

056904500100	Kano State Livestock Academy Bagauda					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**41,500,000.00**	**0.00**	**427,020,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**27,020,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	27,020,000.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**41,500,000.00**	**0.00**	**400,000,000.00**	**0.00**	**0.00**

70951	EDUCATION NOT DEFINABLE BY LEVEL	41,500,000.00	0.00	400,000,000.00	0.00	0.00

056904600100	Kano State Development Journalism Academy Tarauni					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**0.00**	**0.00**	**17,570,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**17,570,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	17,570,000.00	0.00	0.00

056904800100	Kano State Scholarship Board					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**565,668,406.30**	**19,251,842.82**	**19,010,299,653.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**37,520,105.30**	**19,251,842.82**	**159,005,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	37,520,105.30	19,251,842.82	159,005,000.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**10,000,000.00**	**0.00**	**15,994,185,420.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	10,000,000.00	0.00	15,994,185,420.00	0.00	0.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**518,148,301.00**	**0.00**	**2,857,109,233.00**	**0.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	518,148,301.00	0.00	2,857,109,233.00	0.00	0.00
710	**SOCIAL PROTECTION**	**5,455,877.18**	**2,796,187.74**	**17,100,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**5,455,877.18**	**2,796,187.74**	**17,100,000.00**	**0.00**	**0.00**
71021	OLD AGE	5,455,877.18	2,796,187.74	17,100,000.00	0.00	0.00

056904900100	School of Aquisition Centre Kano					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	0.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

056905000100	Ghari College of Education & Preliminary Studies					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**316,640,480.39**	**0.00**	**0.00**	**0.00**	**0.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**316,640,480.39**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	316,640,480.39	0.00	0.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
70435	ELECTRICITY	0.00	0.00	100,000,000.00	0.00	0.00
709	**EDUCATION**	**2,338,400,887.00**	**2,504,300.50**	**3,532,608,000.00**	**0.00**	**50,000,000.00**

KANO STATE
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7092	**SECONDARY EDUCATION**	**0.00**	**0.00**	**30,076,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	0.00	0.00	30,076,000.00	0.00	0.00
7094	**TERTIARY EDUCATION**	**2,338,400,887.00**	**2,504,300.50**	**3,502,532,000.00**	**0.00**	**50,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,338,400,887.00	2,504,300.50	3,502,532,000.00	0.00	50,000,000.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**6,153,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**6,153,000.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	6,153,000.00	0.00	0.00

052100100100	**Ministry of Health**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**10,901,743,833.18**	**166,972,950.80**	**3,982,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**175,000,000.00**	**0.00**	**757,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	175,000,000.00	0.00	757,000,000.00	0.00	0.00
7013	**GENERAL SERVICES**	**10,726,743,833.18**	**166,972,950.80**	**3,225,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	10,726,743,833.18	166,972,950.80	3,225,000,000.00	0.00	0.00
705	**ENVIRONMENTAL PROTECTION**	**1,528,964,061.06**	**8,162,000.00**	**7,648,383,938.00**	**15,000,000.00**	**390,000,000.00**
7052	**WASTE WATER MANAGEMENT**	**15,905,102.20**	**0.00**	**0.00**	**0.00**	**0.00**
70521	WASTE WATER MANAGEMENT	15,905,102.20	0.00	0.00	0.00	0.00
7055	**R&D ENVIRONMENTAL PROTECTION**	**40,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70551	R & D ENVIRONMENTAL PROTECTION	40,000,000.00	0.00	0.00	0.00	0.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**1,473,058,958.86**	**8,162,000.00**	**7,648,383,938.00**	**15,000,000.00**	**390,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,473,058,958.86	8,162,000.00	7,648,383,938.00	15,000,000.00	390,000,000.00
707	**HEALTH**	**8,670,640,325.98**	**894,577,470.02**	**32,745,897,518.78**	**294,000,000.00**	**32,000,000.00**
7072	**OUTPATIENT SERVICES**	**1,615,646,471.17**	**841,928,166.50**	**2,904,794,000.00**	**0.00**	**0.00**
70721	GENERAL MEDICAL SERVICES	1,615,646,471.17	841,928,166.50	2,904,794,000.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**6,572,818,227.68**	**51,649,303.52**	**28,510,371,518.78**	**294,000,000.00**	**32,000,000.00**
70741	PUBLIC HEALTH SERVICES	6,572,818,227.68	51,649,303.52	28,510,371,518.78	294,000,000.00	32,000,000.00
7076	**HEALTH N.E.C.**	**482,175,627.13**	**1,000,000.00**	**1,330,732,000.00**	**0.00**	**0.00**
70761	HEALTH N.E.C.	482,175,627.13	1,000,000.00	1,330,732,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**4,117,105,808.26**	**1,338,339,525.91**	**378,230,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**222,023,777.26**	**116,297,557.41**	**308,230,000.00**	**0.00**	**0.00**
71021	OLD AGE	222,023,777.26	116,297,557.41	308,230,000.00	0.00	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**3,895,082,031.00**	**1,222,041,968.50**	**70,000,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	3,895,082,031.00	1,222,041,968.50	70,000,000.00	0.00	0.00

052100300100	**H.M.B. (HQ and Zones)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**76,000,000.00**	**0.00**	**1,247,855,750.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**56,000,000.00**	**0.00**	**1,140,000,000.00**	**0.00**	**0.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	56,000,000.00	0.00	1,140,000,000.00	0.00	0.00
7013	**GENERAL SERVICES**	**20,000,000.00**	**0.00**	**107,855,750.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	20,000,000.00	0.00	107,855,750.00	0.00	0.00
707	**HEALTH**	**20,900,942,156.58**	**11,051,234,999.02**	**30,542,550,000.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**20,900,942,156.58**	**11,051,234,999.02**	**30,542,550,000.00**	**0.00**	**0.00**

70731	GENERAL HOSPITAL SERVICES	20,900,942,156.58	11,051,234,999.02	30,542,550,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**2,579,580,854.61**	**1,361,700,205.27**	**3,681,772,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**2,579,580,854.61**	**1,361,700,205.27**	**3,681,772,000.00**	**0.00**	**0.00**
71021	OLD AGE	2,579,580,854.61	1,361,700,205.27	3,681,772,000.00	0.00	0.00

052100300200	**Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**280,000,000.00**	**0.00**	**729,004,824.60**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**280,000,000.00**	**0.00**	**729,004,824.60**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	280,000,000.00	0.00	729,004,824.60	0.00	0.00
707	**HEALTH**	**1,884,299,999.50**	**0.00**	**685,949,000.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**1,884,299,999.50**	**0.00**	**685,949,000.00**	**0.00**	**0.00**
70732	SPECIALIZED HOSPITAL SERVICES	1,884,299,999.50	0.00	685,949,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

052100400100	**College of Nursing & Mid-Wifery Board**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**5,102,778,836.88**	**1,469,674,042.99**	**140,355,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,102,778,836.88**	**1,469,674,042.99**	**140,355,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	5,102,778,836.88	1,469,674,042.99	140,355,000.00	0.00	0.00

052100400200	**School of Nursing Kano**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**68,000,000.00**	**26,434.43**	**12,520,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**68,000,000.00**	**26,434.43**	**12,520,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	68,000,000.00	26,434.43	12,520,000.00	0.00	0.00

052100400300	**School of Basic Mid Wifery Kano**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**9,450,000.00**	**300,000.00**	**25,620,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**9,450,000.00**	**300,000.00**	**25,620,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	9,450,000.00	300,000.00	25,620,000.00	0.00	0.00

052100400400	**School of Basic Mid Wifery Dambatta**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**9,475,000.00**	**1,800,000.00**	**22,100,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**9,475,000.00**	**1,800,000.00**	**22,100,000.00**	**0.00**	**0.00**

70941	FIRST STAGE OF TERTIARY EDUCATION	9,475,000.00	1,800,000.00	22,100,000.00	0.00	0.00

052100400500	School of Post Basic Mid Wifery Gezawa					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**5,175,000.00**	**0.00**	**12,920,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**5,175,000.00**	**0.00**	**12,920,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	5,175,000.00	0.00	12,920,000.00	0.00	0.00

052100400600	School of Nursing Madobi					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**6,652,000.00**	**600,000.00**	**34,300,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**6,652,000.00**	**600,000.00**	**34,300,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	6,652,000.00	600,000.00	34,300,000.00	0.00	0.00

052100400700	School of Post Basic Anesthesia					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**9,350,000.00**	**1,200,000.00**	**13,750,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**9,350,000.00**	**1,200,000.00**	**13,750,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	9,350,000.00	1,200,000.00	13,750,000.00	0.00	0.00

052100400800	School of Basic Mid Wifery Gwarzo					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**25,035,856.00**	**10,395,721.50**	**25,620,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**25,035,856.00**	**10,395,721.50**	**25,620,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	25,035,856.00	10,395,721.50	25,620,000.00	0.00	0.00

052101000100	KANO STATE COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**29,607,800.00**	**4,149,600.00**	**43,288,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**29,607,800.00**	**4,149,600.00**	**43,288,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	29,607,800.00	4,149,600.00	43,288,000.00	0.00	0.00

052102000100	School of Hygiene					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**28,400,000.00**	**11,915,000.00**	**6,250,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**28,400,000.00**	**11,915,000.00**	**6,250,000.00**	**0.00**	**0.00**

70941	FIRST STAGE OF TERTIARY EDUCATION	28,400,000.00	11,915,000.00	6,250,000.00	0.00	0.00

052103000100	School of Health Technology Bebeji					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**515,000,000.00**	**0.00**	**25,238,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**515,000,000.00**	**0.00**	**25,238,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	515,000,000.00	0.00	25,238,000.00	0.00	0.00

052104000100	School Health Technology Kano					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
709	**EDUCATION**	**474,129,431.08**	**206,314,715.54**	**101,500,000.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**474,129,431.08**	**206,314,715.54**	**101,500,000.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	474,129,431.08	206,314,715.54	101,500,000.00	0.00	0.00

052100500100	Primary Health Care Mgt. Board (PHCMB)					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**680,000,000.00**	**0.00**	**2,582,785,475.45**	**40,500,000.00**	**54,741,784.50**
7013	**GENERAL SERVICES**	**680,000,000.00**	**0.00**	**2,582,785,475.45**	**40,500,000.00**	**54,741,784.50**
70133	OTHER GENERAL SERVICES	680,000,000.00	0.00	2,582,785,475.45	40,500,000.00	54,741,784.50
707	**HEALTH**	**1,170,722,851.61**	**492,441,118.69**	**2,373,703,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**711,677,141.37**	**254,735,620.00**	**1,774,600,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	711,677,141.37	254,735,620.00	1,774,600,000.00	0.00	0.00
7076	**HEALTH N.E.C.**	**459,045,710.24**	**237,705,498.69**	**599,103,000.00**	**0.00**	**0.00**
70761	HEALTH N.E.C.	459,045,710.24	237,705,498.69	599,103,000.00	0.00	0.00
709	**EDUCATION**	**1,940,481,950.00**	**58,133,750.00**	**6,388,363,470.10**	**0.00**	**33,750,000.00**
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**945,520,000.00**	**58,133,750.00**	**5,745,738,845.10**	**0.00**	**0.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	945,520,000.00	58,133,750.00	5,745,738,845.10	0.00	0.00
7094	**TERTIARY EDUCATION**	**994,961,950.00**	**0.00**	**642,624,625.00**	**0.00**	**33,750,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	994,961,950.00	0.00	642,624,625.00	0.00	33,750,000.00
710	**SOCIAL PROTECTION**	**50,815,478.70**	**26,166,068.09**	**64,409,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**50,815,478.70**	**26,166,068.09**	**64,409,000.00**	**0.00**	**0.00**
71021	OLD AGE	50,815,478.70	26,166,068.09	64,409,000.00	0.00	0.00

052100600100	State Agency for Control of Aids					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,557,383,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,557,383,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,557,383,938.00	0.00	0.00	0.00	0.00
707	**HEALTH**	**304,600,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**304,600,000.00**	**0.00**	**24,000,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	304,600,000.00	0.00	24,000,000.00	0.00	0.00

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709	**EDUCATION**	**2,013,442,897.00**	**0.00**	**1,012,077,183.00**	**0.00**	**0.00**
7094	**TERTIARY EDUCATION**	**827,442,897.00**	**0.00**	**887,077,183.00**	**0.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	827,442,897.00	0.00	887,077,183.00	0.00	0.00
7098	**EDUCATION N.E.C.**	**1,186,000,000.00**	**0.00**	**125,000,000.00**	**0.00**	**0.00**
70981	EDUCATION N.E.C	1,186,000,000.00	0.00	125,000,000.00	0.00	0.00

052100800100	**CONTRIBUTORY HEALTH MGT**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**2,210,785,000.00**	**722,750,000.00**	**956,600,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**2,210,785,000.00**	**722,750,000.00**	**956,600,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	2,210,785,000.00	722,750,000.00	956,600,000.00	0.00	0.00
709	**EDUCATION**	**1,905,500,000.00**	**0.00**	**7,792,820,180.48**	**15,000,000.00**	**0.00**
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**1,905,500,000.00**	**0.00**	**7,792,820,180.48**	**15,000,000.00**	**0.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	1,905,500,000.00	0.00	7,792,820,180.48	15,000,000.00	0.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7102	**OLD AGE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71021	OLD AGE	0.00	0.00	0.00	0.00	0.00

052100900100	**KHETFUND**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**2,620,000.00**	**0.00**	**139,000,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**2,620,000.00**	**0.00**	**139,000,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	2,620,000.00	0.00	139,000,000.00	0.00	0.00
709	**EDUCATION**	**430,250,000.00**	**0.00**	**3,950,279,000.00**	**0.00**	**252,000,000.00**
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**430,250,000.00**	**0.00**	**3,950,279,000.00**	**0.00**	**252,000,000.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	430,250,000.00	0.00	3,950,279,000.00	0.00	252,000,000.00

052101100100	**Private Health Institutions Management Agency**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**57,244,918.00**	**150,000.00**	**58,500,000.00**	**0.00**	**0.00**
7073	**HOSPITAL SERVICES**	**57,244,918.00**	**150,000.00**	**58,500,000.00**	**0.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	57,244,918.00	150,000.00	58,500,000.00	0.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00
709	**EDUCATION**	**2,360,000,000.00**	**0.00**	**162,469,250.00**	**5,000,000.00**	**0.00**
7094	**TERTIARY EDUCATION**	**2,360,000,000.00**	**0.00**	**162,469,250.00**	**5,000,000.00**	**0.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,360,000,000.00	0.00	162,469,250.00	5,000,000.00	0.00

052101300100	**Drugs Management & Consumable Supply Agency (Drugs Management Agency)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
707	**HEALTH**	**158,953,870.50**	**400,000.00**	**128,240,000.00**	**0.00**	**0.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**158,953,870.50**	**400,000.00**	**128,240,000.00**	**0.00**	**0.00**

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70711	PHARMACEUTICAL PRODUCTS	158,953,870.50	400,000.00	128,240,000.00	0.00	0.00
709	**EDUCATION**	**3,155,000,000.00**	**37,134,269.03**	**1,524,710,539.57**	**50,931,995.98**	**20,000,000.00**
7094	**TERTIARY EDUCATION**	**3,155,000,000.00**	**37,134,269.03**	**1,524,710,539.57**	**50,931,995.98**	**20,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,155,000,000.00	37,134,269.03	1,524,710,539.57	50,931,995.98	20,000,000.00

053500100100	**Ministry of Environment & Climate Change**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,860,700,000.00**	**0.00**	**5,747,291,078.47**	**550,700,000.00**	**4,475,703,718.28**
7013	**GENERAL SERVICES**	**1,860,700,000.00**	**0.00**	**5,747,291,078.47**	**550,700,000.00**	**4,475,703,718.28**
70133	OTHER GENERAL SERVICES	1,860,700,000.00	0.00	5,747,291,078.47	550,700,000.00	4,475,703,718.28
705	**ENVIRONMENTAL PROTECTION**	**775,116,563.16**	**392,813,139.43**	**1,277,243,000.00**	**0.00**	**0.00**
7051	**WASTE MANAGEMENT**	**752,166,563.16**	**392,813,139.43**	**1,030,743,000.00**	**0.00**	**0.00**
70511	WASTE MANAGEMENT	752,166,563.16	392,813,139.43	1,030,743,000.00	0.00	0.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**22,950,000.00**	**0.00**	**246,500,000.00**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	22,950,000.00	0.00	246,500,000.00	0.00	0.00
709	**EDUCATION**	**2,400,000,000.00**	**0.00**	**155,000,000.00**	**20,000,000.00**	**0.00**
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,400,000,000.00**	**0.00**	**155,000,000.00**	**20,000,000.00**	**0.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,400,000,000.00	0.00	155,000,000.00	20,000,000.00	0.00
710	**SOCIAL PROTECTION**	**78,309,822.72**	**40,925,359.39**	**107,205,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**78,309,822.72**	**40,925,359.39**	**107,205,000.00**	**0.00**	**0.00**
71021	OLD AGE	78,309,822.72	40,925,359.39	107,205,000.00	0.00	0.00

053500200100	**Refuse Management & Sanitation Board (REMASAB)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,136,082,574.42**	**88,002,297.07**	**2,144,938,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,136,082,574.42**	**88,002,297.07**	**2,144,938,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,136,082,574.42	88,002,297.07	2,144,938,000.00	0.00	0.00
705	**ENVIRONMENTAL PROTECTION**	**308,662,700.69**	**101,667,381.18**	**1,898,115,000.00**	**0.00**	**0.00**
7051	**WASTE MANAGEMENT**	**308,662,700.69**	**101,667,381.18**	**1,898,115,000.00**	**0.00**	**0.00**
70511	WASTE MANAGEMENT	308,662,700.69	101,667,381.18	1,898,115,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**27,459,097.53**	**14,240,984.89**	**35,985,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**27,459,097.53**	**14,240,984.89**	**35,985,000.00**	**0.00**	**0.00**
71021	OLD AGE	27,459,097.53	14,240,984.89	35,985,000.00	0.00	0.00

053500300100	**Kano State Afforestation Project (KNAP)**					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,084,931,386.00**	**267,627,380.23**	**615,000,000.00**	**190,000,000.00**	**170,000,000.00**
7013	**GENERAL SERVICES**	**1,084,931,386.00**	**267,627,380.23**	**615,000,000.00**	**190,000,000.00**	**170,000,000.00**
70133	OTHER GENERAL SERVICES	1,084,931,386.00	267,627,380.23	615,000,000.00	190,000,000.00	170,000,000.00
704	**ECONOMIC AFFAIRS**	**54,210,860.91**	**25,128,468.25**	**75,897,000.00**	**0.00**	**0.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**54,210,860.91**	**25,128,468.25**	**75,897,000.00**	**0.00**	**0.00**
70422	FORESTRY	54,210,860.91	25,128,468.25	75,897,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**6,456,787.47**	**3,371,974.72**	**8,819,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**6,456,787.47**	**3,371,974.72**	**8,819,000.00**	**0.00**	**0.00**

71021	OLD AGE	6,456,787.47	3,371,974.72	8,819,000.00	0.00	0.00

053500500100	Kano State Sustainable Projects					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**156,887,282.00**	**0.00**	**885,000,000.00**	**420,000,000.00**	**40,000,000.00**
7013	**GENERAL SERVICES**	**156,887,282.00**	**0.00**	**885,000,000.00**	**420,000,000.00**	**40,000,000.00**
70133	OTHER GENERAL SERVICES	156,887,282.00	0.00	885,000,000.00	420,000,000.00	40,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**43,409,297.26**	**5,552,502.64**	**17,502,000.00**	**0.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**43,409,297.26**	**5,552,502.64**	**17,502,000.00**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	43,409,297.26	5,552,502.64	17,502,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**922,294.39**	**481,803.93**	**1,274,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**922,294.39**	**481,803.93**	**1,274,000.00**	**0.00**	**0.00**
71021	OLD AGE	922,294.39	481,803.93	1,274,000.00	0.00	0.00

053500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**1,477,381,400.00**	**0.00**	**2,780,000,000.00**	**370,000,000.00**	**2,240,000,000.00**
7013	**GENERAL SERVICES**	**1,477,381,400.00**	**0.00**	**2,780,000,000.00**	**370,000,000.00**	**2,240,000,000.00**
70133	OTHER GENERAL SERVICES	1,477,381,400.00	0.00	2,780,000,000.00	370,000,000.00	2,240,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**143,000,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**143,000,000.00**	**0.00**	**18,400,000.00**	**0.00**	**0.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	143,000,000.00	0.00	18,400,000.00	0.00	0.00

053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**32,000,000.00**	**0.00**	**166,000,000.00**	**20,000,000.00**	**0.00**
7013	**GENERAL SERVICES**	**32,000,000.00**	**0.00**	**166,000,000.00**	**20,000,000.00**	**0.00**
70133	OTHER GENERAL SERVICES	32,000,000.00	0.00	166,000,000.00	20,000,000.00	0.00
704	**ECONOMIC AFFAIRS**	**780,383,000.00**	**150,000,000.00**	**39,485,000.00**	**0.00**	**0.00**
7047	**OTHER INDUSTRIES**	**780,383,000.00**	**150,000,000.00**	**39,485,000.00**	**0.00**	**0.00**
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	780,383,000.00	150,000,000.00	39,485,000.00	0.00	0.00

055100100100	Ministry for Local Government					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**106,551,347.23**	**53,375,139.29**	**210,907,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**106,551,347.23**	**53,375,139.29**	**210,907,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	106,551,347.23	53,375,139.29	210,907,000.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**10,000,000.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**
7062	**COMMUNITY DEVELOPMENT**	**10,000,000.00**	**0.00**	**1,500,000,000.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	10,000,000.00	0.00	1,500,000,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**14,357,325.50**	**7,538,192.62**	**20,123,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**14,357,325.50**	**7,538,192.62**	**20,123,000.00**	**0.00**	**0.00**

71021	OLD AGE	14,357,325.50	7,538,192.62	20,123,000.00	0.00	0.00

055100200100	Chieftancy Affairs					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**2,382,683.50**	**1,251,563.00**	**3,345,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**2,382,683.50**	**1,251,563.00**	**3,345,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	2,382,683.50	1,251,563.00	3,345,000.00	0.00	0.00
710	**SOCIAL PROTECTION**	**339,901.42**	**178,568.17**	**478,000.00**	**0.00**	**0.00**
7102	**OLD AGE**	**339,901.42**	**178,568.17**	**478,000.00**	**0.00**	**0.00**
71021	OLD AGE	339,901.42	178,568.17	478,000.00	0.00	0.00

055100300100	Kano Emirate Council					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	250,000.00	0.00	30,000,000.00	0.00	0.00

055100500100	Gaya Emirate Council					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**250,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	250,000.00	0.00	30,000,000.00	0.00	0.00

055100600100	Karaye Emirate Council					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**150,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**150,000.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	150,000.00	0.00	30,000,000.00	0.00	0.00

055100700100	Rano Emirate Council					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**30,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	30,000,000.00	0.00	0.00

054400100100	Ministry of Humanitarian & Poverty Alleviation					
Code	**Description**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
701	**GENERAL PUBLIC SERVICES**	**200,500,000.00**	**0.00**	**481,557,000.00**	**0.00**	**0.00**

KANO STATE
2025 APPROVED EXPENDITURE BY FUCTION

7013	**GENERAL SERVICES**	**500,000.00**	**0.00**	**481,557,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	500,000.00	0.00	481,557,000.00	0.00	0.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**200,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	200,000,000.00	0.00	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**1,642,923,313.26**	**347,664,272.83**	**3,325,100,000.00**	**0.00**	**747,000,000.00**
7107	**SOCIAL EXCLUSSION N.E.C**	**1,199,268,313.26**	**0.00**	**2,853,500,000.00**	**0.00**	**747,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	1,199,268,313.26	0.00	2,853,500,000.00	0.00	747,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**443,655,000.00**	**347,664,272.83**	**471,600,000.00**	**0.00**	**0.00**
71091	SOCIAL PROTECTION N.E.C.	443,655,000.00	347,664,272.83	471,600,000.00	0.00	0.00

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

011100100100	Government House									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***0.00***	***29,000,000.00***	***272,408,074.89***	***10,000,000,000.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	Governors' Project on Poverty Alleviation for Women and Youths	23050108 - SPECIAL INTERVENTION PROGRAMME	70113 - EXTERNAL AFFAIRS	31944500 - State wide	0.00	4,000,000.00	0.00	10,000,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	PURCHASE OF GADGETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	0.00	25,000,000.00	272,408,074.89	-	-	-

011100100200	Deputy Governor's Office									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,100,000,000.00***	***1,100,000,000.00***	***38,024,260.00***	***1,012,500,000.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	Purchase of Health/Medical Equipment at Deputy Governor's Office	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	31911200 - Fagge	500,000,000.00	500,000,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	Kano State Government Special Intervention for Ramadan Feeding Program	23050108 - SPECIAL INTERVENTION PROGRAMME	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	500,000,000.00	500,000,000.00	38,024,260.00	1,000,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Continuation of Street naming Project and Numbering of Houses across 44 LGAs	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	12,500,000.00	-	-

011100800100	Kano State Emergency Relief & Rehabilitation Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***767,980,000.00***	***1,549,580,000.00***	***318,400,000.00***	***1,464,383,000.00***	***221,822,000.00***	***34,880,000.00***
13100112300200 - Reform of Government and Governance - General	Purchase of 2 No. Signal Radio Walking Talking (Security Equipment - Communication Gadgets)	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	200,000,000.00	581,600,000.00	318,400,000.00	-		
13100124000300 - Reform of Government and Governance - General	Establishment of Strengthened Shock Response Mechanism in Social Security Scheme	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	800,000.00	800,000.00	0.00	-		

13100122000100 - Reform of Government and Governance - General	Mornitoring/ Evacuation ofLunatics in the Street of the State by Kano State Emergency Relief &	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	80,000.00	80,000.00	0.00	70,000,000.00		
13100112200100 - Reform of Government and Governance - General	Purchase of 10 No. Computer Sets for State Management Emergency Agency Head Office	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	12,500,000.00		
13100112400100 - Reform of Government and Governance - General	Purchase/Procurement of Relief Materials to be distributed by Kano State Emergency Relief & Rehabilitation Board	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	500,000,000.00		
13100112300100 - Reform of Government and Governance - General	State-wide Awareness and Sensitization Scheme on Health Insurance Scheme by Kano State Emergency Relief & Rehabilitation	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-		
13100112400100 - Reform of Government and Governance - General	Purchase of 100No. Business Start-Up Kits for Rehabilitated Drung Addicts Immates in the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	40,000,000.00		
13100112400100 - Reform of Government and Governance - General	Mornitoring of Emergency Preparedness and Response ERP Programme by Kano State Emergency Relief & Rehabilitation	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	100,000,000.00	500,000,000.00	0.00	12,500,000.00		
13100112300100 - Reform of Government and Governance - General	NUT .1 Emergency Support to Farmers on Integrated Agriculture and Flood Response Programme	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
13100112400200 - Reform of Government and Governance - General	NUT.2 Emergency: Conduct volnurability, capacity and risk Assessment baseline survey of vulnarable communities for food and	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
13100112300200 - Reform of Government and Governance - General	Conduct dialogue to reduce or settle farmer-harder comflicts on erosion mitigation and control by Kano State Emergency Relief &	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	12,500,000.00	12,500,000.00	0.00	-		
13100124000300 - Reform of Government and Governance - General	Promote the adaption of climate smart agriculture to mitigate against flood and disaster loss among	23040102 - EROSION & FLOOD CONTROL	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	26,612,000.00	26,612,000.00	

13100124000300 - Reform of Government and Governance - General	Preposition and stoct pilling of relief materials and livelihood items for emergency response	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-		
13100112400100 - Reform of Government and Governance - General	Educate and inform the public about early warning and early action to mitigate flooding	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,210,000.00	30,210,000.00	
13100112300100 - Reform of Government and Governance - General	NUT.1 Emergency Provision of free nitritious meal to inmates across rehabilitation centers of Kano State Emergency	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	4,466,000.00	4,466,000.00	0.00	37,800,000.00		
13100112400200 - Reform of Government and Governance - General	Purchase and Distribution of relief materials to those affected by disasters of erosion	23040102 - EROSION & FLOOD CONTROL	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	43,350,000.00		
13100112300200 - Reform of Government and Governance - General	Provision of incentive to social workers in rehabilitation centers of Kano State Emergency Relief & Rehabilitation	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	65,704,000.00		
13100124000300 - Reform of Government and Governance - General	Strengthen of case management of inmates in rehabilitation centers by social workers	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	1,300,000.00	1,300,000.00	0.00	38,600,000.00		
13100124000300 - Reform of Government and Governance - General	Procurement security equipment/Installation of Solar Facilities in SEMA H/OFFICE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	60,000,000.00	60,000,000.00	
13100124000300 - Reform of Government and Governance - General	Repairs of Tudun Maliki Rehabilitation and Special Education Centres belongs SEMA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	125,000,000.00		
13100112400100 - Reform of Government and Governance - General	Special Intervention for Rapid Emergency Respond Intervention Project (RERIF)	23050108 - SPECIAL INTERVENTION PROGRAMME	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	25,000,000.00	25,000,000.00	
13100112300100 - Reform of Government and Governance - General	Special Project for Creating Access to Social Care Services for the Poor and Vulnerable Citizens	23050108 - SPECIAL INTERVENTION PROGRAMME	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	12,334,000.00	12,334,000.00	0.00	-		
13100112400100 - Reform of Government and Governance - General	Building the Capacity and Resilience of Vulnerable Communities Prone to Flood	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	
13100112400100 - Reform of Government and Governance - General	Conduct of sensitization and awareness on food Nutrition-in-emergency in vulnarable communities	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	34,880,000.00		34,880,000.00

13100112300100 - Reform of Government and Governance - General	NUT .1 Train emergency stakeholders on mainstreaming MIYCN targeted at the vulnarable groups in emergency	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	125,227,000.00		
13100112400200 - Reform of Government and Governance - General	Developed and formulate emergency response plan for the implementation of programs at Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	60,000,000.00	60,000,000.00	
13100112300200 - Reform of Government and Governance - General	Rehabilitation and Repairs of SEMA Head Quarters Office Building	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
13100112400100 - Reform of Government and Governance - General	Provision of Social Heath Insurance to Psychiatric and Non psychiatric Patients	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	12,000,000.00		
13100112300100 - Reform of Government and Governance - General	Purchase of First Aid Kits for treatment of Accidents and Emergency Victims	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	12,500,000.00	12,500,000.00	0.00	125,000,000.00		
13100112300100 - Reform of Government and Governance - General	Developed and formulate emergency response plan for the implementation of programs at Kano State Emergency Relief & Rehabilitation Board	23050128 - OTHER NON-TANGIBLE ASSETS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		

011100900100	Guidance and Counselling Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***81,000,000.00***	***81,000,000.00***	***0.00***	***73,750,514.22***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 13NO. COMPUTER LAPTOPS FOR THE STAFF OF GUIDANCE AND COUNCELLING BOARD	23010113 - PURCHASE OF COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	15,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	REHABILITATION/REPAIRS OF OFFICE BUILDINGS AT GUIDANCE AND COUNSELLING BOARD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	15,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	CONSTRUCTION OF 1NO. CONFERENCE HALL AT GUIDANCE AND COUNSELLING BOARD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-

13100124000100 - Reform of Government and Governance - General	CONSTRUCTION OF 1NO BOREHOLE AND RETICULATION SYSTEM	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	43,750,514.22	-	-

011101100100	Public Complaint & Anti-Corruption Commission									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***100,500,000.00***	***100,500,000.00***	***0.00***	***83,500,000.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	PURCHASE OF 21 NO. MOTORCYCLES FOR STAFF OF PUBLIC COMPLAINT AND ANTI-CORRUPTION COMMISSION (PCACC)	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	500,000.00	500,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HILUX FOR OPERATIONAL ACTIVITIES FOR PCACC	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	20,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	CONSTRUCTION OF 1 N0. BLOCK OF OFFICE BUILDING AT THE PCACC HEAD QUARTERS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	25,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Governmnent Special Intervention /Provision of Open Governemnt Partnership at Public Complaint & Anti-	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	38,500,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Research and Development of Kano State E- Anti - Corruption Strategy at Public	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
13100112400200 - Reform of Government and Governance - General	Capacity Building For 50 N0. Staff on Strategic Investigation Public Complaint & Anti-	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-

011101300100	Council Affairs Directorate									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***30,000,000.00***	***30,000,000.00***	***0.00***	***284,500,000.00***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	PURCHASE OF OFFICE MATERIALS AND EQUIPMENT FOR COUNCIL AFFAIRS DIRECTORATE (COMPUTER LAPTOPS, PRINTERS AND OTHER	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	34,500,000.00	-	-

13100124000200 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS AND OTHER FIXED ASSETS AT COUNCIL AFFAIRS DIRECTORATE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	250,000,000.00	-	-

011101400100	**Community Re-orientation Council**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***70,000,000.00***	***70,000,000.00***	***0.00***	***1,750,000,000.00***	***-***	***-***
13100123000300 - Reform of Government and Governance - General	SPECIAL INTERVENTION OF GOVERNMENT PROGRAM/PROVISION OF PRIMARY SCHOOL FREE UNIFORM	23050108 - SPECIAL INTERVENTION PROGRAMME	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	250,000,000.00	-	-
13100124000400 - Reform of Government and Governance - General	SPECIAL INTERVENTION OF GOVERNMENT PROGRAM/PROVISION OF PRIMARY SCHOOLS FREE AFTERNOON MEAL	23050108 - SPECIAL INTERVENTION PROGRAMME	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	500,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS - PUBLIC SCHOOLS BY COMMUNITY RE-ORIENTATION COUNCIL	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	500,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	GOVERNMENT SPECIAL INTERVENTION FOR WOMEN EMPOWERMENT PROGRAMS	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	500,000,000.00	-	-

011103700100	**Pilgrim Welfare Board**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***72,000,000.00***	***72,000,000.00***	***0.00***	***231,251,665.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	Purchase of Office Furniture and Fittings for Pilgrims Welfare Board by Pilgrim Welfare Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of 2 No. Computers for office use of Staff of Pilgrim Welfare Board	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	32,500,000.00	-	-

13100112400100 - Reform of Government and Governance - General	Purchase of 1 No. Printers for operation at Pilgrim Welfare Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 1 No. Photocopying Machine for operation at Pilgrim Welfare Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	10,500,000.00	10,500,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of 1 No. Scanner for operation at Pilgrim Welfare Board	23010118 - PURCHASE OF SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	16,500,000.00	16,500,000.00	0.00	198,751,665.00	-	-

011105700100	Research & Documentation Directorate									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***4,000,000.00***	***4,000,000.00***	***0.00***	***18,400,000.00***	***-***	***-***
13100124000500 - Reform of Government and Governance - General	CONDUCT OF RESEARCH AND DEVELOPMENT RESEARCH & DOCUMENTATION	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	4,000,000.00	4,000,000.00	0.00	18,400,000.00	-	-

011106400100	Kano State Bureau of Statistics									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***782,572,000.00***	***780,400,000.00***	***19,820,000.00***	***955,000,000.00***	***60,000,000.00***	***330,000,000.00***
13100124000300 - Reform of Government and Governance - General	Purchase of office equipments: 50 Laptops, 3 extra hard drive, 3 Projectors, 200 Power Band	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	40,000,000.00		
13100112400100 - Reform of Government and Governance - General	Newsletter Production on matters for Kano State Bureau of Statistics activities	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	30,000,000.00		
13100112300100 - Reform of Government and Governance - General	Manpower Statistics Survey in the State to be conducted by Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	40,000,000.00		40,000,000.00

13100112400100 - Reform of Government and Governance - General	Business Sector Statistics Survey to generate Data on IGR	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00		50,000,000.00
13100112400100 - Reform of Government and Governance - General	Development and Establishment of Market Information System to compute Consumer Price Index	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	120,000,000.00		
13100112300100 - Reform of Government and Governance - General	General Household Survey by Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	60,000,000.00		60,000,000.00
13100112400200 - Reform of Government and Governance - General	Listing Exercise for Manufacturing industries, Pharmaceutical Institutions, Financial Inst.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	30,000,000.00		
13100112300200 - Reform of Government and Governance - General	State Bi Annual Consultative Committee Meeting on Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	30,000,000.00		
13100124000200 - Reform of Government and Governance - General	Survey on Adolescence lifestyle, HIV/TB Infection and Drugs abuse	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	250,000.00	250,000.00	0.00	30,000,000.00	30,000,000.00	
13100123000300 - Reform of Government and Governance - General	Demograhy Statistics Survey (on population, health, Education etcs)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	30,000,000.00	
13100124000400 - Reform of Government and Governance - General	Conduct of state based Multiple Indicator and Cluster Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	50,000,000.00		

13100112400100 - Reform of Government and Governance - General	Out of Schools Childrens Statistics by Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	2,172,000.00	0.00	0.00	50,000,000.00		
13100112400100 - Reform of Government and Governance - General	Staistics of Internally Displaced Persons by Gender and Location	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00		
13100112400100 - Reform of Government and Governance - General	Statistics of Grave yards/cemetries and Burial Ground	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	60,000,000.00		60,000,000.00
13100112300100 - Reform of Government and Governance - General	production of 2000 approved copies of 2024 Statistical Year Book	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	50,000,000.00		
13100112400200 - Reform of Government and Governance - General	Capacity building of 50nos. staff on Survey methodology, Sampling Techniques and Data Analysis	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	40,000,000.00		40,000,000.00
13100112300200 - Reform of Government and Governance - General	Sustainable Development Goals Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	18,400,000.00	18,400,000.00	0.00	80,000,000.00		80,000,000.00
13100124000200 - Reform of Government and Governance - General	Development and Publication of Kano State Strategic and Statistical Master Plan IV (2024 - 2028)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	25,000,000.00		
13100123000300 - Reform of Government and Governance - General	Establisment of Geospacial Data Management System	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	60,000,000.00		

13100124000400 - Reform of Government and Governance - General	Establishment of Central Community Based Change Management Strategy Information System across all the Mai-Unguwa in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	19,820,000.00	60,000,000.00		
011105600100	**Special Duties Directorate**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***0.00***	***0.00***	***0.00***	***100,000,000.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	Functional Ward Project (UNICEF SUPPORTED PROJECT)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-

011105500200	**Kano State Cooperate Security Directorate**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***55,000,000.00***	***55,000,000.00***	***0.00***	***225,000,000.00***	***-***	***-***
13100112400200 - Reform of Government and Governance - General	General Renovation at Corporate Training Institute Gabasawa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	25,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Repairs/Office Partitioning of Murtala Mohd Library and provision of office Furnuture	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	100,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Provision of Musical Bandand Ceremonial Foreign at Kano State Cooperate Security	23050107 - MARGIN FOR INCREASE IN COST	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	100,000,000.00	-	-

011200300100	**House of Assembly**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***210,000,000.00***	***210,000,000.00***	***0.00***	***620,000,000.00***	***-***	***-***
13100112300100 - Reform of Government and Governance - General	Purchase of 40No. Computer Laptops and Accessories for Office use at Kano House Assembly Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	400,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Construction/Provision Of Office Buildings at House of Assembly Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	40,000,000.00	-	-

13100112300200 - Reform of Government and Governance - General	Purchase of 2No. 18 seater Buses for day-day operational activities of KSHoA	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	50,000,000.00	-	-
13100124000200 - Reform of Government and Governance - General	PURCHASE OF 1 NO. TOYOTA HILUX FOR OPERATIONAL ACTIVITIES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	50,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Construction/Establishment of House of Assembly Complex Clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00	-	-
13100124000400 - Reform of Government and Governance - General	General rehabilitation/Maintenance of Assembly Complex Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	General rehabilitation/Maintenance of Members Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	40,000,000.00	-	-

011200400100	Assembly Service Commission									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***0.00***	***0.00***	***0.00***	***50,000,000.00***	***-***	***-***
13100125005400 - Reform of Government and Governance - General	Maintenance of office and Provision of Furniture	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-

016100100200	Admin & General Services									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***177,237,067.00***	***177,237,067.00***	***0.00***	***2,680,000,000.00***	***100,000,000.00***	***-***
13100112400100 - Reform of Government and Governance - General	Procurement of official Vehicles for MDAs	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	7,237,067.00	7,237,067.00	0.00	2,000,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 5 No Specialized Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-

13100112400100 - Reform of Government and Governance - General	Construction/Provision of Solar Power at SSGs Office (Admin & General Services)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	100,000,000.00	-
13100112400100 - Reform of Government and Governance - General	Purchase of 100 No. Motor Cycle	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of Canteen-Kichen equipment	23010120 - PURCHASE OFCANTEEN / KITCHEN	70133 - OTHER GENERAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	30,000,000.00	-	-
01040225000100 - Buffer stocking and commodity warehousing	REPAIRS AND UPGRADING OF STORES ACROSS 44 L.G	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	-	-	-
01040225000200 - Buffer stocking and commodity warehousing	CONSTRUCTION OF NEW WARE HOUSES AT GUNDUTSE	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100125006700 - Reform of Government and Governance - General	Provision of vehicles for the conveyance corpse to the cemetery.	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	500,000,000.00	-	-

012300100100	Min. of Information & internal Affairs									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***696,482,856.08***	***695,652,856.08***	***0.00***	***768,945,953.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	purchase of 1 No. 18 Seater Hummer Toyota bus for Ministry of Information	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	45,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Partnership with UNICEF: Enhancing the capacity of Information Officers of the 44 LGAs of kano State on critical issues related to Child Survival and	23050108 - SPECIAL INTERVENTION PROGRAMME	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	60,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	PURCHASE OF 8NO. LAPTOP COMPUTERS AT THE MINISTRY OF INFORMATION	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	12,000,000.00	-	-

13100112400200 - Reform of Government and Governance - General	PURCHASE OF 2NO. POWER GENERATING SET AT THE MINISTRY OF INFORMATION	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	20,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	PURCHASE OF LIBRARY BOOKS & EQUIPMENT AT THE MINISTRY OF INFORMATION	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	-	-	-
13100124000200 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF OFFICE BUILDINGS for 5 zonal Offices command	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	-	-	-
13100123000300 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT ALL DEPT. IN THE MINISTRY	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-
13100124000400 - Reform of Government and Governance - General	CONSTRUCTION OF ICT INFRASTRUCTURES AT THE HEAD QUARTERS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS - ELECTRICITY AT THE HEADQUARTERS	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	9,800,000.00	-	-
13100112400200 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF LIBRARIES AT THE MINISTRY	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES AT THE HEAD QUARTERS	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
13100124000200 - Reform of Government and Governance - General	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT AT THE MINISTRY OF INFORMATION	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100123000300 - Reform of Government and Governance - General	PURCHASE OF RECREATIONAL FACILITIES FOR THE INFORMATION OFFICERS	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	-	-

13100124000400 - Reform of Government and Governance - General	ANNIVERSARIES/CELEBRATIONS	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	40,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of National and State Symbols of Features in the Crest for distribution to public and private sectors in the State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Production of Kano State Official Calendar and Diary	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	20,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 2NO. Toyota Hilux operational Vehicles for the Ministry Information	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of 2 no. Brand-New Motorcycles for Rural Information engagement	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	950,000.00	950,000.00	0.00	20,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Conduct of Capacity Building to 150No. Information Officers	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	1,050,000.00	1,050,000.00	0.00	20,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Special Intervention/Provision of welfare Packages for the staff during Sallah Celeberations for State of Ministry of Information &	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
13100123000300 - Reform of Government and Governance - General	Purchase of 260-No. IPADS to be distributed across Zonal Information officers.	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	850,000.00	850,000.00	0.00	6,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 3 no. Drone Cameras for ideal capturing, breathtaking aerial shots of landscapes, cities, and events.	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	750,000.00	750,000.00	0.00	30,000,000.00	-	-

13100123000300 - Reform of Government and Governance - General	PURCHASE OF 4NO. SETS OF OFFICE FURNITURE (CUSHION CHAIRS)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	830,000.00	0.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	NUT.2.IEC/SBCC To conduct statewide sensitization on various stakeholders on importance of exclusive	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	9,800,000.00	9,800,000.00	0.00	39,852,500.00	-	-
13100112400200 - Reform of Government and Governance - General	NUT.2.IEC/SBCC Statewide campaign/sensitization on consumption and use of Iron folic Acid supplementation for pregnat women across the	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	NUT.2.MIYCN Conduct statewide campaign activities on MIYCN target at preganant women and caregivers to the	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	NUT. 2.MIYCN Celebrate World Breastfeeding Week and Nutrition Week in collaboration with stakeholders.	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	750,000.00	750,000.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	NUT.2.IEC/SBCC Organise mass mobilization including town hall meetings with communities stakeholders on necessary actions to prevent malnutrition and	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	1,100,000.00	1,100,000.00	0.00	-	-	-
13100123000300 - Reform of Government and Governance - General	NUT.2.NCDs Promote healthy eating habit to reduce the incidence of non communicable diseases such as diabetis, hypertension, and other cadiovascular disorder etc.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	750,000.00	750,000.00	0.00	20,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Procument of 3numbers Modern O.B van Vehicles including Accessories for Outside Advertisement in the State.	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of Ipad Computers and distribution for Zonal Information officers.	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	40,000,000.00	-	-

13100112400100 - Reform of Government and Governance - General	Retainer Partnership with broadcast, print and online media including Channels TV, TVC, Liberty TV, Vision FM, Zamani TV etc.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	21,293,453.00	-	-
13100112300100 - Reform of Government and Governance - General	Publication of Compendium, Books and Magazines/Newsletters	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Procurrement of 6 no. LED board at 12m each	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	700,000.00	700,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Media Support Fund (Provision of Support to Media Organosition on Sensitization of Government Policies	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Procurement of 3No Mordern Digital/LED public adreess trucks with accessories	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Maintainence of Office and Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	10,952,856.08	10,952,856.08	0.00	50,000,000.00	-	-
13100125005800 - Reform of Government and Governance - General	Digitalization of ARTV and Radio Kano	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	60,000,000.00	-	-

012300200100	Abubakar Rimi Television Corporation									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***216,420,953.38***	***216,420,953.38***	***0.00***	***468,748,458.99***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	Procurement of Studio furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	33,750,000.00	-	-

13100123000300 - Reform of Government and Governance - General	Purchase of 2-sets of Plasma TV 77 inches at Abubakar Rimi Television Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,500,000.00	3,500,000.00	0.00	17,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Procurement of 100 2000watts solar system	23010139 - PURCHASE OF OTHER FIXED ASSETS	70435 - ELECTRICITY	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	12,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Purchase of 10 no Tripod three-legged stand used to support and stabilize a camera, telescope and other device to aid ARTV	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	35,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 3No. Audio Mixer electronic device for mixing audio signals, sound recording, reproduction, and sound reinforcement systems at ARTV.	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,050,000.00	5,050,000.00	0.00	5,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Construction/Provision of Landscafing at Headquaters premises of Abubakar Rimi Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	4,250,000.00	4,250,000.00	0.00	30,978,372.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 3No. LG floor standing 5HP inverter technology to adjust the compressor's speed.	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	17,000,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Rehabilitation of ARTV mast	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,500,000.00	3,500,000.00	0.00	20,250,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 12N0 90-liters single door refrigerator at ARTV	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	24,300,000.00	-	-
13100123000300 - Reform of Government and Governance - General	Purchase of 3NO Telepronter people flex 15 inches reversing monitor	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	21,293,453.38	21,293,453.38	0.00	44,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1digital Turkey TV for MCR SD/HD for ARTV Offices	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	40,000,000.00	-	-

13100123000300 - Reform of Government and Governance - General	Purchase of 2NO, 350 KVA Generator Sets for constant Power Supply at ARTV	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	58,000,000.00	-	-
13100125000100 - Reform of Government and Governance - General	Procurement of 19No. Laptop and 7No. Desktop Computers, 13No. of printers, 6No. photo copying machine, 6No. Plasma TV, 1No. LaserJet printer, projector and	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	33,750,000.00	33,750,000.00	0.00	31,430,500.00	-	-
13100125000200 - Reform of Government and Governance - General	PROCUREMENT OF BLACK MAGIC STUDIO CAMERAS 4K PRO 8-12, 4NO. AND CCESSORIES AT TELEVISION STATION DIGITAL LOG.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	17,077,500.00	17,077,500.00	0.00	100,039,586.99	-	-

012300300100	Kano State Radio Corporation									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***754,789,822.00***	***754,789,822.00***	***0.00***	***438,940,280.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	Purchase of 30KVA UPS at Bello Dan Dago Radio Cooparation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	4,152,536.00	4,152,536.00	0.00	42,580,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 1No. Power Generating Set	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	58,000,000.00	58,000,000.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1No. FM Tx Battery for operational activities at Bello Dan-Dago House (Radio Kano)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	415,536.00	415,536.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1No. Dumber Diodes for brightest bulbs on the circuit board at Bello Dan-Dago House (Radio Kano)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,332,800.00	2,332,800.00	0.00	-	-	-

13100112300200 - Reform of Government and Governance - General	Purchase of Coaxial Cable /Exciter for protective outer sheath from physical damage at the Radio Station (Bello Dan-Dago)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	58,000,000.00	58,000,000.00	0.00	19,316,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Inverter to provide seamless transition of power battery backup in the Radio Station (Bello Dan-Dago House)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	106,737,150.00	106,737,150.00	0.00	24,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Acquisition of Broadcasting Licence	23050128 - OTHER NON-TANGIBLE ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	50,380,656.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 2 no. Dehydrator machines for heating process and preservation of food at Radio Station (Bello Dan-	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	108,000,000.00	108,000,000.00	0.00	10,853,828.00	-	-
13100124000300 - Reform of Government and Governance - General	Acquisition of Advert Lodging Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,332,800.00	2,332,800.00	0.00	29,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 120 KVA UPS at Jogana Radio Station	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,250,000.00	20,250,000.00	0.00	37,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of River Tubes at Bello Dan-Dago Radio Station	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,700,000.00	2,700,000.00	0.00	-	-	-
13100112400100 - Reform of Government and Governance - General	Purchse of 3Nos Binary Power Supply Modules	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	16,200,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchaseof 10KVA UPS for NCA Department at Radio Kano Cooporation	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,250,000.00	20,250,000.00	0.00	10,853,828.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Professional Digital Studio Equipment FM/AM Bello Dan-Dago Radio Station.	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	24,300,000.00	24,300,000.00	0.00	10,853,828.00	-	-

13100112300200 - Reform of Government and Governance - General	Purchase of AM link transmitter ,receiver,2 nos audio processor ,OB van equipment and link fiver (FM link transmitter)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	44,000,000.00	44,000,000.00	0.00	10,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Construction of 2 Chalet Blockss at Broadcasting House at Bello Dandago	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	97,119,000.00	97,119,000.00	0.00	9,800,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Construction of 2 Chalet Blocks at Jogana	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	11,833,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Rehabilitation/Maintenanc e of Radio Web-site	23030127 - REHABILITATION/REP AIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,200,000.00	50,200,000.00	0.00	10,853,828.00	-	-
13100112300200 - Reform of Government and Governance - General	Construction of Training Multipurpose Hall at Radio Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	44,000,000.00	44,000,000.00	0.00	10,853,828.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of office furniture, fittings and other Recreational Facility	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	10,853,828.00	-	-
13100124000300 - Reform of Government and Governance - General	Rehabilitation/extension of FM Transmitter Room, Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,500,000.00	10,500,000.00	0.00	10,853,828.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of T5No. Tubes at Bello Dan-Dago Radio Station.	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	2,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1No. KW FM Transmitter linking library to Server at the Radio House (Bello Dan-Dago)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	22,000,000.00	22,000,000.00	0.00	10,853,828.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchse of 1NO. RT Transistor	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

012300400100	Government Printing									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***290,292,500.00***	***501,493,632.63***	***0.00***	***1,049,000,000.00***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	Purchase of 2No. Printing Machines for Official and Commercial activities	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	358,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 1No. Motor Vehicles for Government Printing Press	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	43,537,500.00	43,537,500.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 2No. 18 Seater Buses for operational activities of Governmnet Printing Press.	23010108 - PURCHASE OF BUSES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1No. Specialized Printing Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,200,000.00	5,200,000.00	0.00	100,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Construction 0f 1No. Block, 3 Offices and Store	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	26,000,000.00	26,000,000.00	0.00	100,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Construction/Provision of ICT Infrastructure at Government Printing Press	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	6,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 4no. Motor cycles to be distributed among Staff of Government Printing Press.	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	2,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Office Furniture and Fittings at Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	50,000,000.00	-	-

13100112300200 - Reform of Government and Governance - General	Purchase of 23No. Computer Laptops	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 42No. Coloured Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	5,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 3No. Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	1,055,000.00	1,055,000.00	0.00	5,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 13No. Scanners Machine at Government Printing Press	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	500,000.00	500,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1No.. 150KVA Power Generatiing Sets for alternative source of energy at government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	40,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase/Provision of 1NO. Power Generating Plants for Government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	10,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Construction/provision of Electricity at Government Printing Press	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Construction of additional offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	70,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Renovation of vanderlised office building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	150,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Rehabilitation/ Repairs of I.C.T INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,000,000.00	-	-

13100112300200 - Reform of Government and Governance - General	Rehabilitation/Repairs of Electricity General	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Rehabilitation/Repairs of General Water system	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Rehabilitation/Repairs of General Power Generating Plants	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 5No. Library Equipment for learning at Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of Library Books & Equipment for learning at Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	3,000,000.00	-	-
02100124001800 - Societal Re-orientation - General	Renovation of Damages	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435 - ELECTRICITY	31923500 - Shanono	0.00	211,201,132.63	0.00	-	-	-

012300500100	Triumph Publishing Company									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,992,000,000.00***	***1,992,000,000.00***	***0.00***	***795,500,000.00***	***124,500,000.00***	***-***
13100124000300 - Reform of Government and Governance - General	Purchase of 2No. Photocopying Machines for Office use at Triumph Publishing Company	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	89,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 2No. Shredding Machines used for document security and privacy at Triumph Publishing Company	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	121,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 2No. A3-Size Scanners and Printers at Triumph Publishing Company	23010118 - PURCHASE OF SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	8,000,000.00	-	-

13100124000300 - Reform of Government and Governance - General	Purchase of 2No. 350KVA and 114KVA of Petrol Power Generating Sets at Triumph Publishing Company	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of First Aid Medical Equipment for Staff treatment of Triumph Publishing Company	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	7,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of Fire Fighting Equipment against fire acident at Triumph Publishing Company	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of Library Books & Equipment at Triumph Publishing Company	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	5,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Sporting / Gaming Equipment at Triumph Publishing Company	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	50,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Web-off set Newspaper Printing Machine for Triumph Publishing Company	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 2No. Computer Laptops for the Staff of Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	120,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 4No. Colour off-set machine A1 Size at Triumph Publishing Company	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	650,000,000.00	650,000,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 2No. Of guillotine at Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Recreational and sporting facilities at Triumph Publishing Company	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	100,000,000.00	-	-

13100112300200 - Reform of Government and Governance - General	Purchase of 2No. Computer Laptops for the Staff of Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	15,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 5 Nos.Desktop Computers at Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	89,000,000.00	89,000,000.00	0.00	9,500,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of Plate at Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	121,000,000.00	121,000,000.00	0.00	6,500,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of Developer and Fixer at Triumph Publishing Company	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of ICT Infrastructure at Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 5NO. Digital Camera, Nico D 300 model at Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	3,500,000.00	-	-
13100112300200 - Reform of Government and Governance - General	Purchase of 5NO. Ipad 5 MAX for Editors/Repoters at Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	14,100,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 5NO. Digital Tape Recorders at Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	400,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Connection/Installation of 33KVA to NEPA	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	12,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Purchase of 1NO. 33KVA transformer at Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-

13100112300200 - Reform of Government and Governance - General	Purchase/Installation of Solar System as an alternative energy source at Triumph Publishing	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	50,000,000.00	50,000,000.00	
13100112400100 - Reform of Government and Governance - General	Purchase Of2NO. Exercise Book Making Machine for Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
13100124000300 - Reform of Government and Governance - General	Purchse of 1no. stigching machine	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,500,000.00	10,500,000.00	
13100124000300 - Reform of Government and Governance - General	Construction/Conecting of power elctricity to KEDCO	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	
13100112300200 - Reform of Government and Governance - General	Purchase of 1NO. computer for photograghic uses	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	64,000,000.00	64,000,000.00	

012300700100	**Kano State Censorship Board**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***34,600,000.00***	***34,600,000.00***	***0.00***	***109,500,000.00***	***-***	***-***
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 1 NO. 18 SEATER HUMMER BUS (MOTOR VEHICLE)	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	6,500,000.00	6,500,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF OFFICE EQUIPMENT FOR KANO STATE CENSORSHIP BOARD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	10,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 5 NO. PHOTOCOPING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF TRAINING AIDS/TEACHING EQUIPMENTS	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	3,500,000.00	3,500,000.00	0.00	40,000,000.00	-	-

13100124000300 - Reform of Government and Governance - General	PURCHASE OF COMMUNICATION EQUIPMENTS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	700,000.00	700,000.00	0.00	10,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	PURCHASE OF LIBRARAY BOOKS	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	400,000.00	400,000.00	0.00	2,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	PURCHASE OF 6 NO. MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	4,500,000.00	4,500,000.00	0.00	12,000,000.00	-	-
05050125000600 - Schools' infrastructure construction and rehabilitation	Competition To mark His Excellency Anniversary in Office	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	15,500,000.00	-	-

012501000100	Kano State Computer Centre									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***76,500,000.00***	***26,500,000.00***	***0.00***	***20,000,000.00***	***-***	***-***
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 20NO. COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70491 - ECONOMIC AFFAIRS N.E.C.	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 5NO PHOTOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70491 - ECONOMIC AFFAIRS N.E.C.	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	15,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 5NO PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70491 - ECONOMIC AFFAIRS N.E.C.	31944500 - State wide	50,000,000.00	0.00	0.00	-	-	-
13100112400100 - Reform of Government and Governance - General	PURCHASE OF 2NO SCANNERS	23010118 - PURCHASE OF SCANNERS	70491 - ECONOMIC AFFAIRS N.E.C.	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF INFORMATION TECHNOLOGY EQUIPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70491 - ECONOMIC AFFAIRS N.E.C.	31944500 - State wide	4,500,000.00	4,500,000.00	0.00	5,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

014700100100	Civil Service Commission									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,000,000.00***	***1,000,000.00***	***0.00***	***115,000,000.00***	***-***	***-***
13100112400100 - Reform of Government and Governance - General	Purchase of 20No Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	5,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 20No laptop Computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchase of 10No sets of office furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Computerization of commission registry	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-

017000100100	Ministry for Special Duties									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***144,980,000.00***	***94,980,000.00***	***0.00***	***1,589,000,000.00***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	4,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 4NO.MOTOR CYCLE	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	PURCHASE OF 4NO. MOTOR VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	0.00	0.00	-	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 10NO.COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 3NO.PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	65,000,000.00	65,000,000.00	0.00	-	-	-

13100112300200 - Reform of Government and Governance - General	PURCHASE OF 2NO PHOCOPYING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	24,980,000.00	24,980,000.00	0.00	30,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	SECURITY RESEARCH AND EMPOWERMENT DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	ESTABLISHMENT AND COORDINATION OF EMPLOYMENT TRUST FUND	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	STREET BEGGING SPECIAL INTERVENTION COODINATION ACTIVITIES	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	STATE EXCESS MANPOWER SPECIAL VOLUNTIARISM COODINATION ACTIVITIES	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 1NO .GENERATOR MIKANO 250KVA MACHINE	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	TRAINING OF TARGET LAFIYA JARI BENEFICIARIES, PROVISION OF TOOLS TO TRAINED BENEFICIARIES AND	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	GOVERNMENT SPECIAL INTERVENTION PROGRAM FOR THE PROVISION OF SUBVENTION AND ADEQUATE WELFARE PACKAGE TO NYSC PROGRAM IN THE STATE	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100125000300 - Reform of Government and Governance - General	SUPPORT AND SPECIAL INTERVENTION TO SOME FEDERAL AGENCIES	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-

017700100100	Ministry of Religious									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***35,000,000.00***	***35,000,000.00***	***0.00***	***222,000,000.00***	***-***	***-***

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13100112400100 - Reform of Government and Governance - General	LAND CONPANSATION FOR GRAVE YARDs AT MINISTRY FOR SPECIAL DUTIES	23010101 - PURCHASE / ACQUISITION OF LAND	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 10NO COMPUTERS AND OTHER RELATED IT MATERIALS	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	30,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 500NO OF QURANIC AND OTHER RELATED ISLAMIC ITEMS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	20,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	REHABILITATION/ REPAIR OF 20No. JUMAAT MOSQUEs ACROSS 44 LGA	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	REHABILITATION/ REPAIR OF GRAVE YARDS	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	CONSTRUCTION/PROVISION OF 50NO. BOREHOLES AT MINISTRY FOR RELIGIOUS AFFAIRS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	4,000,000.00	4,000,000.00	0.00	30,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	CREATION AWERENESS FOR WOMEN AND GIRL CHILD ON RELIGIOUS AND MIS USED OF SOCIAL MEDIA	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	30,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	CAPACITY BUILDING AND SENCITIZATION OF FIQHIHU AND OTHER RELATED RELIGIOUS BOOKS FOR TRANSLATION	23050101 - RESEARCH AND DEVELOPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	30,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	GENERAL TRAINING OF IMAMS AND OTHER RELIGIOUS LEADERS	23050128 - OTHER NON-TANGIBLE ASSETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	32,000,000.00	-	-

017700100200	Kano State Zakkat									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Total					***4,576,750,000.00***	***8,868,735,100.00***	***2,451,862,073.79***	***710,147,254.00***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 2SET OF COMPUTER LAPTOPS	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	27,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	REHABILITATION / REPAIRS - HOUSING	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	300,000,000.00	6,501,985,100.00	0.00	-	-	-
13100112400100 - Reform of Government and Governance - General	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	4,000,000,000.00	2,000,000,000.00	2,357,871,030.00	25,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	GENERAL RENUVATION/REPAIRS OF HUBSI HOUSES, SCHOOLS, MOSQUE & OTHERS	23030103 - REHABILITATION / REPAIRS - HOUSING	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	19,421,807.00	-	-
13100124000300 - Reform of Government and Governance - General	STATE AND LOCAL GOVERNMENT TOUR AND ANNIVERSIRIES	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	25,725,447.00	-	-
13100112300200 - Reform of Government and Governance - General	GOVERNMENT SPECIAL INTERVENTION ON TRAINING OF ZAKKAH LOCAL & VILLAGE	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	750,000.00	750,000.00	0.00	20,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	STATE GOVERNMENT SPECIAL INTERVENTION FUNDS FOR TRAINING / ZAKKAH FOR NORTHWSET GEO POLITICAL ZONES	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	42,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	EMPOWERMENT PROGRAMMES SPECIAL INTERVENTION	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	44,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	SPECIAL INTERVENTION/DONATION FROM GOVERNMENT/PHILANTHROPIST FOR ZAKKAH SOCIAL DEVELOPMENT	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	1,500,000.00	1,500,000.00	0.00	120,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	SPECIAL INTERVENTION/DONATION FROM GOVERNMNET/PHILANTHROPIST FOR ZAKKAH DAY TO DAY DISBURSEMENT TO	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	42,000,000.00	-	-

13100124000300 - Reform of Government and Governance - General	SPECIAL INTERVENTION/DONATION FROM GOVERNMENT/PHILANTHROPIST ZAKKAH RAMADAN DISBURSEMENT	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	30,000,000.00	120,000,000.00	93,991,043.79	30,000,000.00	-	-
13100112300200 - Reform of Government and Governance - General	SPECIAL INTERVENTION/DONATION FROM GOVERNMENT/PHILANTHROPIST FOR PROVISION OF RELIEF MATERIAL DISASTER VICTIMS TO BE DISTRIBUTED BY ZAKKAT	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	115,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	SPECIAL INTERVENTION/ASSISTANCE FOR PEOPLE WITH SPECIAL NEEDS	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	200,000,000.00	-	-

017700100300	**Kano State Hisbah**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***152,000,000.00***	***332,000,000.00***	***1,000,000.00***	***3,387,725,960.00***	***86,000,000.00***	***-***
13100112400100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR NO NEWLY ESTABLISHED OFFICES	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00		
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 40N0. OF COMPUTER LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 40 N0. COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	1,000,000.00	12,000,000.00		
13100112300200 - Reform of Government and Governance - General	PURCHASE OF 2 N0. PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
13100124000300 - Reform of Government and Governance - General	PURCHASE OF 4. N0. RESIDENTIAL FURNITURE	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	200,000,000.00	0.00	84,725,960.00		

13100124000300 - Reform of Government and Governance - General	INSTALLATION OF SOLAR & CCTV CAMERAS for 40 new Offices	23010139 - PURCHASE OF OTHER FIXED ASSETS	70435 - ELECTRICITY	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	86,000,000.00	86,000,000.00	
13100112300200 - Reform of Government and Governance - General	REHABILITATION / REPAIRS OF OFFICE BUILDINGS for 5 zonal Offices command	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	500,000,000.00		
13100124000300 - Reform of Government and Governance - General	QUATERLY (3x) AUREN GATA/ZAURAWA AND YAMMATA	23050108 - SPECIAL INTERVENTION PROGRAMME	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	2,500,000,000.00		
13100124000300 - Reform of Government and Governance - General	STAFF HISBAH UNIFORMS FOR 14,000 Hisbah Personals	23050108 - SPECIAL INTERVENTION PROGRAMME	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
13100112300200 - Reform of Government and Governance - General	ANNIVERSARIES/HISBA DAY CELEBRATION	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	60,000,000.00		
13100112400100 - Reform of Government and Governance - General	ANNIVERSARIES/HISBA Intervention Fund	23050104 - ANNIVERSARIES/CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		

017700100400	**Kano Sharia Commission**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***52,000,000.00***	***52,000,000.00***	***0.00***	***267,615,310.86***	***-***	***-***
13100112300200 - Reform of Government and Governance - General	Purchase/Provision and equiping other infrastructures at Sharia Commission	23010128 - PURCHASE OF SECURITY EQUIPMENT	70351 - R&D PUBLIC ORDER AND SAFETY	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	100,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Production and Printing of Islamic Calender	23050104 - ANNIVERSARIES/CELEBRATIONS	70351 - R&D PUBLIC ORDER AND SAFETY	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	100,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	SPECIAL INTERVENTION/Support for Da'awah programme/walfare	23050108 - SPECIAL INTERVENTION PROGRAMME	70351 - R&D PUBLIC ORDER AND SAFETY	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	67,615,310.86	-	-

018001000100	**Ministry of Public Procurement Project Monitoring and Evaluation**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***99,474,568.88***	***99,474,568.88***	***0.00***	***570,169,593.26***	***770,169,593.26***	***-***
13100124000100 - Reform of Government and Governance - General	Coordination of Social investment programmes (update/expansion of Social register and Cash	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	770,169,593.26	
13100124000100 - Reform of Government and Governance - General	Establishment of e-Procurement Laboratory and migration from European Dynamic UK	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	26,819,437.88	26,819,437.88	0.00	150,000,000.00		
13100124000100 - Reform of Government and Governance - General	Procurement of Contract Management Software	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	32,625,000.00	32,625,000.00	0.00	-		
13100124000100 - Reform of Government and Governance - General	Procurement of Monitoring & Evaluation Technology Mechanism Tracker	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	2,640,232.91	2,640,232.91	0.00	38,640,000.00		
13100124000100 - Reform of Government and Governance - General	Procurement of 5No. Digital Image Mechine Color (DIM)	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	31944500 - State wide	4,187,547.93	4,187,547.93	0.00	-		
13100124000100 - Reform of Government and Governance - General	Procurement of 40No. Laptops Core i7 Intel Processors 4.0 GHz 1TR GB hard disk	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	31944500 - State wide	3,750,000.00	3,750,000.00	0.00	45,000,000.00		
13100124000100 - Reform of Government and Governance - General	Capture of M &E tracker accessories and accessibility for measurement	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70331 - LAW COURTS	31944500 - State wide	2,078,250.00	2,078,250.00	0.00	-		
13100124000100 - Reform of Government and Governance - General	Supply and Installation of Solar Power (Lithume Batteries, Panels and other Accessories)	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	31944500 - State wide	2,346,375.02	2,346,375.02	0.00	111,029,593.26		
13100124000100 - Reform of Government and Governance - General	Procurement of Office Furniture for Newly Recruited Staff	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	31944500 - State wide	12,390,225.15	12,390,225.15	0.00	50,000,000.00		
13100124000100 - Reform of Government and Governance - General	Procurement of Digital Measuring Equipments and Drone for Arial survey	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - LAW COURTS	31944500 - State wide	12,637,500.00	12,637,500.00	0.00	25,500,000.00		

012400100100	Ministry of Internal Security & Special Services									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***100,000,000.00***	***2,535,452,690.98***	***2,198,800,000.00***	***400,000,000.00***	***-***	***-***

13100123000100 - Reform of Government and Governance - General	PROVISION OF COMPUTER ICT AND OTHER SECURITY GADGET ACROSS THE STATE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	2,200,000,000.00	2,198,800,000.00	400,000,000.00	-	-
04030624001901 - Nutrition	Take off GrantT for The Ministry	23020128 - OTHER CONSTRUCTION	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	0.00	335,452,690.98	0.00	-	-	-

021500100100	Ministry of Agric. & Natural Resources									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***4,822,316,989.23***	***4,905,542,589.23***	***287,831,920.14***	***9,438,468,816.03***	***3,068,000,000.00***	***1,074,587,537.45***
01010223003500 - Agriculture sector coordination mechanisms	Rehabilitation of Offices and Conference Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	19,421,807.00	19,421,807.00	0.00	67,615,310.86		
01070124003600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Livestock Productivity & Reseliiance Project (L-PRES)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	25,725,447.00	25,725,447.00	0.00	320,000,000.00		
01070124003700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Special Agro Processing Zone Project (SAPZ PROJECT)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	477,942,184.76		
01070124003800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	National Programme on Food Security Paroject (NPFS)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	42,000,000.00	42,000,000.00	6,500,000.00	100,000,000.00		
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Value Chain Northern Nigeria Project (VCN)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	115,000,000.00	115,000,000.00	0.00	100,000,000.00		

01070224003900 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Post Training Start-Up Packs for Empowered Youths in Kano State	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	76,765,310.86		
01020524004200 - Animal health and livestock diseases management	Renovation and furnishing of 5nos. Vet Hospitals/Clinics at Gwale,Bichi, Gaya, Gwarzo	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70421 - AGRICULTURE	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	111,104,166.60		
01020524004300 - Animal health and livestock diseases management	Resituation of Rano Veterinary Hospital and Wall Fencing	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	500,000.00	500,000.00	0.00	43,958,000.00		
01020524004500 - Animal health and livestock diseases management	Eqiuping of 5 nos. Vet. Clinics with other materials	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	167,041,666.67		
01040224005100 - Buffer stocking and commodity warehousing	NUT.1. FNS Renovation/Rehabilitation of 12 nos of Grain Stores at Different Local Governments	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	120,000,000.00		
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of 3.1 Billion liters Dan-soshiya dam and provision of irrigation infrastructures (flowing Channels) by Ministry of	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	
01050224006200 - Commercial coastal and inland fishing	Rehabilitation and desilting of Bagauda fish ponds.	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,015,000.00		
01070524006300 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	Purchase of 30 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	300,000,000.00	300,000,000.00	0.00	150,000,000.00		
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of Materials, Tools and Equipments for establishment of pasture meseum at Kadawa AI Center to sustainably support the KSADP process of animal production	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	150,500,000.00	150,500,000.00	0.00	162,000,000.00		

01020425000100 - Dairy development	Demarcation, shed construction and fencing of Dambatta AI Center & Dangora small ruminants LDCs.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31920800 - Danbatta	15,000,000.00	15,000,000.00	0.00	115,250,000.00		
01010124002800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct of State Food and Nutrition Insecurity Analysis Situation (National & State levels) using the Cadre Harmonise'(CH)Tools.	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00	20,000,000.00	
01010224003000 - Agriculture sector coordination mechanisms	(CCBT) Collaboration with Policy Support for Economic Growth (PSEG)/Mitchigan State University (MSU) for the Development of Gender and climate Change	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	20,000,000.00		
01010124003100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	State Participation at the National Council on Agriculture & Food Security(NCA)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00		
01070624003200 - Capacity building for stakeholders and professional human resources development	State Participation in National Agricultural Show	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	18,753,000.00	18,753,000.00	0.00	55,000,000.00		
01070324003300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	NUT.1. NIS Conduct of baseline survey on the Food and Nutrition-in-emergency needs in the state in collaboration with Kano State Bureau of Statistics	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	6,650,000.00		6,650,000.00
01070324003400 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	NUT.1. NIS Conduct of food consumption and nutrition Survey to track policy impact in collaboration with Kano State Bureau of Statistics	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	15,000,000.00		15,000,000.00

01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Partnership/collaboration for the Development of Implementation Framework for the State Agriculture Policy(2024-2028)	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	10,000,000.00		
01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Development of State Agricultural Database and upgrade of Data Repository for Knowledge	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	22,500,000.00		
01070325000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Development and Installation of Website for the Ministry	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	43,250,000.00	43,250,000.00	0.00	25,000,000.00		
01020524004000 - Animal health and livestock diseases management	NUT.1. FNS Monitoring & Surveillance for Public Health: Meat Inspection, butchers sensitization, Renovation of Lairage, Abbatoir control and	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	4,466,000.00	4,466,000.00	0.00	77,916,666.67		
01020524004100 - Animal health and livestock diseases management	(CCBT) Diseases Prevention and control against Climate Change impact on Prevalence of Rabies, New castle (NCD), FMD, Black quarter, LSD and Avian	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	11,758,400.00	11,758,400.00	0.00	47,583,000.33		47,583,000.33
01020525000100 - Animal health and livestock diseases management	Kano State Transboundry Animal Diseases, Meat inspection, Emerging Poultry Diseases, Fisheries and Wild life Diseases on EPR, Surveilence (CCBT) .	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	415,023,922.36	415,023,922.36	52,000,000.00	271,783,400.20		
01040224005000 - Buffer stocking and commodity warehousing	NUT.1. FNS Installation of 1000 MT Capacity Silo	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	651,587,558.11	651,587,558.11	0.00	50,000,000.00		
01030224005700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation and maintenance of irrigational structure at Jarman Baka and Bunkure scheme.	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	13,000,000.00	13,000,000.00	0.00	150,000,000.00		150,000,000.00

01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	NUT.1. FNS Promote increased production of priority (nutrition sensitive) value chain crops (cereals, legumes, fruits, tubers and vegetables), livestock (cattle, sheep,	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	18,921,400.00	18,921,400.00	0.00	23,000,000.00	23,000,000.00	
01070625000100 - Capacity building for stakeholders and professional human resources development	NUT.1. HRN Build capacities of Agric extension workers and lead farmers to climate smart harvesting, processing and storage technologies at the state,	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	30,380,000.00		30,380,000.00
01030224005800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	NUT.1.FORTIFICATION Support the establishment of bio-fortified crops among farmers across the state, community and	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	321,643,539.33	321,643,539.33	0.00	50,352,167.25		50,352,167.25
01040124006400 - Modern technology for post-harvest storage and value addition	NUT.1.ADVOCACY (CCBT) Promote and scale-up climate smart and Nutrition sensitive technology of production and processing among	23040102 - EROSION & FLOOD CONTROL	70421 - AGRICULTURE	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	25,000,000.00	25,000,000.00	
01040125000100 - Modern technology for post-harvest storage and value addition	Purchase of 100nos. each of simple fabricated climate smart production and processing equipment/machineries such as multicrop thresher,	23040102 - EROSION & FLOOD CONTROL	70421 - AGRICULTURE	31944500 - State wide	58,040,000.00	58,040,000.00	0.00	63,238,000.34		113,238,000.34
01070324002900 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of Geo-mapping tools(GPS Devices,Drones & GIS softwares) for gathering geographic information (farm location coordinates, elevation,land use and other spatial data) for map display.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - AGRICULTURE	31944500 - State wide	25,580,000.00	25,580,000.00	0.00	35,000,000.00		
01040224004900 - Buffer stocking and commodity warehousing	NUT.1.FNS Purchase of Assorted Grains for Buffer Reserve (Emergency Disaster Response) 507 MT of Assorted Grains.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	9,280,000.00	9,280,000.00	0.00	500,000,000.00		609,384,369.53
01030324005200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Fertilizer Procurement: Revolving fund program for procurement and subsidizing to teaming farmers of 1,500MT of assorted fertilizers (NPK	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	67,240,000.00	67,240,000.00	0.00	450,000,000.00		

01070624005300 - Capacity building for stakeholders and professional human resources development	NUT.1. FNS Inputs support to women farmer associations, PWDs and young farmer clubs (open)	23020128 - OTHER CONSTRUCTION	70421 - AGRICULTURE	31944500 - State wide	43,980,000.00	43,980,000.00	0.00	70,000,000.00		
01070224005400 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	NUT.1. FNS Inputs support to young farmers clubs in some selected primary and secondary schools in the state.	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	50,000,000.00		
01070225000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	NUT.1. FSCP Promotion of backyard garden among some selected households in the state.	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	7,000,000.00	20,000,000.00	0.00	50,000,000.00		
01070424005500 - Adaptive research, unified and all-inclusive extension services delivery	(CCBT) Multiplication of improved, climate smart seeds of rice, sorghum, soybean, maize, G/nut and cowpea to mitigate effect of climate change disaster.	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	52,000,000.00		52,000,000.00
01070124005900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of Ten (10) nos. motorcycles for the field officers	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	15,000,000.00		
01070124006500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of harvesting equipment (combine harvesters, Ripper etc) for IGR to the State Govt.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	1,200,000.00	1,200,000.00	0.00	200,000,000.00		
01070124006700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 10 nos. land preparation equipments (Tractors, power tillers of different capacities)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	7,010,500.00	7,010,500.00	0.00	450,000,117.00		

01070325000300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of survey apparatus and tools(theodolite, ranging poles, gunters chain, GPS machine)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	9,000,200.00	9,000,200.00	0.00	55,650,000.00		
01040425000100 - Agricultural produce and quality control	Purchases of (100 set) personnel protective equipment for field staff	23010127 - PURCHASE OF AGRICULTURAL	70421 - AGRICULTURE	31944500 - State wide	7,421,890.00	7,421,890.00	0.00	4,500,000.00		
01050224006100 - Commercial coastal and inland fishing	NUT.1.FNS Restocking of 20 nos. Bagauda fish ponds with juveniles.	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	3,050,760.00	3,050,760.00	0.00	25,000,000.00		
01050225000100 - Commercial coastal and inland fishing	Control of available artisanal fishing streams/dams and purchase of fishing gears	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	12,150,000.00	12,150,000.00	0.00	40,000,000.00		
01020124006800 - Ruminant (cattle, sheep & goats) production and marketing	NUT.1.FNS Restocking of LDCs with 400 cattle, 200 Sheep & 200 Goat	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	75,773,165.43	75,773,165.43	0.00	100,000,000.00		
01020124006900 - Ruminant (cattle, sheep & goats) production and marketing	NUT.1.FNS Development and maintenance of 10 hectares each in 3no. grazing reserves(1 from each senatorial districts of	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	57,850,000.00	57,850,000.00	0.00	166,500,000.00		
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	Purchase of 216 MT of Animal supplementary feeds and asorted drugs at various LDCs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	620,000,000.00	620,000,000.00	0.00	113,400,000.00		
01020325000100 - Poultry, pig, and micro livestock	NUT.1.FNS Re-establishment of poultry farm and hatchery unit at	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	25,315,000.00	25,315,000.00	0.00	41,102,500.00		
01020125000300 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation and Renovation of Infrastructure(Livestock Sheds, Loading & Offloading ramps,	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	499,800,000.00	499,800,000.00	120,950,000.00	29,725,000.00		
01020425000200 - Dairy development	Purchases of Identification means of animals: (castration equipment, horn & hoove trimer, weighing scales, milking machine, milk churns, milk	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	17,564,400.00	30,000,000.00	0.00	35,750,000.00		

01040124004800 - Modern technology for post-harvest storage and value addition	Purchase of Tools /Equipment: 5 nos of Fogging Machines, 10 nos of Motorize Sprayers, 50 nos Personnel Protective Equipment, 30 nos of	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	30,050,000.00	30,050,000.00	0.00	26,500,000.00		
01070124006600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Reconstruction and equipping of Agric Eng's workshop at farm center with electrical, mechanical, and carpentry tools boxes.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	7,210,000.00	30,000,000.00	25,900,000.00	100,000,000.00		
01020525000200 - Animal health and livestock diseases management	Purchase/Provision of Veterinary Primary Health Care Service Delivery and Stakeholder Engagement among women, youth and PWDs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	20,000,000.00	20,000,000.00	18,000,000.00	271,783,333.33		
01020524004400 - Animal health and livestock diseases management	Purchases of Laboratory consumables Aparatus and equipments for Gwale Vet. Reference Laboratory for sustainability	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	64,608,220.00		
01020524004600 - Animal health and livestock diseases management	Procurement of vaccines and equipments:	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	73,958,000.33		
01020524004700 - Animal health and livestock diseases management	Epidemeology, Hide&Skin and Stock Route: Suveilances, IPC, Sensitization, Book records, movement permit, mobility, capacity	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	275,000,000.00	275,000,000.00	0.00	89,871,770.83		
01040424005600 - Agricultural produce and quality control	Field pest control against farm outbreak: Procurement of pesticide, herbicide, protective	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	10,025,000.00		
01020125000400 - Ruminant (cattle, sheep & goats) production and marketing	General Renovation of KNARDA Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	35,000,000.00	70,000,000.00	55,875,920.14	283,000,000.00	-	-
01020125000500 - Ruminant (cattle, sheep & goats) production and marketing	installation of Second Phase Solar power at KNARDA Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	25,000,000.00	25,000,000.00	8,606,000.00	10,000,000.00	-	-

01020125000800 - Ruminant (cattle, sheep & goats) production and marketing	Animal Vaccination Program	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	250,000.00	250,000.00	0.00	30,000,000.00	-	-

021511400100	KNARDA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***353,020,400.00***	***357,020,400.00***	***0.00***	***7,548,808,005.20***	***-***	***-***
01070623000300 - Capacity building for stakeholders and professional human resources development	Islamic Development Bank Fund to Support Agricultural Mechanization in Kano State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-	-	-
01070623000400 - Capacity building for stakeholders and professional human resources development	National Programme for Food Security (NPFS) Agricultural Productivity and Food Security Project	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
01070623000500 - Capacity building for stakeholders and professional human resources development	Purchase of improved input for demo,seed fertilizer,Agro chemical	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	13,020,400.00	13,020,400.00	0.00	815,566,690.00	-	-
01070623000600 - Capacity building for stakeholders and professional human resources development	Value chain Development women in agric	23050128 - OTHER NON-TANGIBLE ASSETS	70421 - AGRICULTURE	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	391,255,000.00	-	-
01070623000700 - Capacity building for stakeholders and professional human resources development	Rehabilitation of metrological stations	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	28,236,315.20	-	-

01070623000800 - Capacity building for stakeholders and professional human resources development	Construction of 1nos ONION Bed for 3 sanatoral in state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	14,000,000.00	14,000,000.00	0.00	571,750,000.00	-	-
01070623000900 - Capacity building for stakeholders and professional human resources development	KNARDA - KSADP intervention project	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	31944500 - State wide	11,000,000.00	11,000,000.00	0.00	5,697,000,000.00	-	-
01070623000700 - Capacity building for stakeholders and professional human resources development	Renovation of Collapsing Site at Karkara warehouse & Perimeter fgencing of KNARDA PMU	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	2,000,000.00	0.00	20,000,000.00	-	-
01070624000700 - Capacity building for stakeholders and professional human resources development	Renovation of some dilapidated KNARDA offices	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	31944500 - State wide	0.00	2,000,000.00	0.00	25,000,000.00	-	-

021511600100	KASCO									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***136,542,324.00***	***136,542,324.00***	***1,453,000.00***	***1,500,000,000.00***	***-***	***-***
01020125000600 - Ruminant (cattle, sheep & goats) production and marketing	General Renovation of KASCO Warehouse across 44LGAs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	31944500 - State wide	0.00	0.00	1,453,000.00	1,250,000,000.00	-	-
01020125000700 - Ruminant (cattle, sheep & goats) production and marketing	Fertilizer Subsidy Loan to KASCO	23050129 - REVOLVING AGRICULTURAL FACILITY	70421 - AGRICULTURE	31944500 - State wide	136,542,324.00	136,542,324.00	0.00	250,000,000.00	-	-

022000100100	Ministry of Finance									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***150,000,000.00***	***150,000,000.00***	***0.00***	***700,000,000.00***	***-***	***-***

13100112400100 - Reform of Government and Governance - General	Settlement of Liabilities	23020131 - ROADS CONSTRUCTION ARREARS	70171 - PUBLIC DEBT TRANSACTIONS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	700,000,000.00	-	-

022000700100	Office of the Accountant General									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***787,708,916.00***	***722,478,916.00***	***0.00***	***6,800,000,000.00***	***-***	***-***
13100112400200 - Reform of Government and Governance - General	Procurement of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	65,230,000.00	0.00	0.00	15,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	General Maintenance of the Accountant General Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	65,230,000.00	65,230,000.00	0.00	30,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	PFM Softwares and reform activities	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	100,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Procurement of Computers and ICT equipment for the Accountant General Office	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	35,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of furniture and fittings in the Accountant General Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
13100125005600 - Reform of Government and Governance - General	Settlement of Liability for 2024 Consituency Projects	23020132 - CONSTRUCTION OF BUILDING ARREARS	70651 - R & D HOUSING AND COMMUNITY AMENITIES	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	4,900,000,000.00	-	-
13100125005700 - Reform of Government and Governance - General	Settlement of Liabilities for 2024 Special Intervention Projects	23020132 - CONSTRUCTION OF BUILDING ARREARS	70651 - R & D HOUSING AND COMMUNITY AMENITIES	31944500 - State wide	77,248,916.00	77,248,916.00	0.00	1,700,000,000.00	-	-

022001300100	Debt Management									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,390,498,271.40***	***1,390,498,271.40***	***0.00***	***305,000,000.00***	***40,000,000.00***	***-***
13100112400200 - Reform of Government and Governance - General	Debt Recording and Analysis Soft ware and Portal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	571,750,000.00	571,750,000.00	0.00	25,000,000.00	-	-

13100112300100 - Reform of Government and Governance - General	Debt Restructuring Activities	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	32,460,000.00	32,460,000.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Estabiliment of Debt Management Office for LG	23020128 - OTHER CONSTRUCTION	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	3,452,000.00	3,452,000.00	0.00	50,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purchases of 1No. Toyota Hilux Operational Vehicle to the DMO	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	11,735,815.20	11,735,815.20	0.00	30,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Puchases of ICT Hardware and Other facilities	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	30,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Puchases and installation of Solar system to the DMO	23050128 - OTHER NON-TANGIBLE ASSETS	70435 - ELECTRICITY	31944500 - State wide	180,000,000.00	180,000,000.00	0.00	40,000,000.00	40,000,000.00	-
13100112300100 - Reform of Government and Governance - General	Conduct of MTDs/DSA for the year 2024 by DMO	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	30,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Installation of Common Wealth Secretariat Debt Management Recording System	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	141,100,456.20	141,100,456.20	0.00	50,000,000.00	-	-

022000800100	Kano State Internal Revenue Services									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***525,919,900.00***	***525,919,900.00***	***0.00***	***725,000,000.00***	***-***	***-***
13100124000300 - Reform of Government and Governance - General	Purcahse of 12 No Motor cycle	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	15,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Purcahse of 4 Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	37,500,000.00	37,500,000.00	0.00	90,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Purchase of office furniture and fittings for H/Qtrs, Tax Audit Dept and 28 Tax Stations.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	95,000,000.00	95,000,000.00	0.00	30,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of 250 No. Computer Laptops at Kano State Internal Revenue Services	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	300,000,000.00	-	-

13100112400100 - Reform of Government and Governance - General	Construction of 2 New Offices within Metropolitan.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	19,682,400.00	19,682,400.00	0.00	210,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Rehabilitation of Offices H/Qtrs and 28 Tax stations	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	274,000,000.00	274,000,000.00	0.00	42,500,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Rehabilitation of ICT equipments at H/Qtrs.	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	39,737,500.00	39,737,500.00	0.00	22,500,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Rehablitation of Power Generating Plant	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	15,000,000.00	-	-

022000900100	Kano State Investment Promotion Agency									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,530,899,528.79***	***1,910,899,528.79***	***95,474,295.89***	***4,677,600,000.00***	***10,000,000.00***	***-***
13100112400100 - Reform of Government and Governance - General	Construction of office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	3,250,000.00	3,250,000.00	0.00	100,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Purchase of Motor Vehicle at Kano State Investment Promotion Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	4,100,000.00	4,100,000.00	0.00	30,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of Office Furnuture Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	20,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Database Creation	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	30,000,000.00	-	-

13100112400100 - Reform of Government and Governance - General	Information Flyers, brochures, pamphlets,Quarterly News letters, and publication of annual reports and other periodicals.	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	203,000,000.00	203,000,000.00	0.00	10,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Website maintenance	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	28,317,600.00	28,317,600.00	0.00	3,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	7,533,136.00	7,533,136.00	0.00	15,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	PURCHASE OF 10No. COMPUTERS KANO STATE INVESTMENT PROMOTION AGENCY	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	15,321,000.00	15,321,000.00	0.00	3,500,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Installation of 4KVA SOLAR	23050128 - OTHER NON-TANGIBLE ASSETS	70435 - ELECTRICITY	31944500 - State wide	84,283,252.00	84,283,252.00	0.00	10,000,000.00	10,000,000.00	-
13100112300100 - Reform of Government and Governance - General	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	769,190,000.00	769,190,000.00	0.00	25,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Kano State Domestic and Foreign Investment Enhancement Project	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	78,750,000.00	78,750,000.00	0.00	56,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	KADINVEST Sector Research and analysis	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	1,505,000.00	1,505,000.00	0.00	15,000,000.00	-	-

13100112300100 - Reform of Government and Governance - General	Investor outreach programs	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	30,000,000.00	-	-
13100124000300 - Reform of Government and Governance - General	Digital Marketing Campaign, social media, and othe E-marketing activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	200,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Production and Airing of Radio Jingles	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	130,960,000.00	130,960,000.00	0.00	5,000,000.00	-	-
13100112400200 - Reform of Government and Governance - General	Airing of jingles and programs on National Televisions	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	5,305,150.79	5,305,150.79	0.00	20,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Newspaper Retainership	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	16,510,000.00	16,510,000.00	0.00	10,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Installation of Airport Electronic Billboard	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	14,995,500.00	14,995,500.00	0.00	15,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Multi-sectoral Public Private Partnership Imitative	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	13,235,350.00	13,235,350.00	0.00	2,000,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Investor Targeting Events at Abuja and Lagos	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,417,200.00	2,417,200.00	0.00	30,000,000.00	-	-

13100112400200 - Reform of Government and Governance - General	INVESTORS SERVICING Programs	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	15,558,000.00	15,558,000.00	0.00	300,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	11,139,200.00	11,139,200.00	0.00	600,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	KANO ECONOMIC SUMMIT	23050108 - SPECIAL INTERVENTION PROGRAMME	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	13,667,000.00	13,667,000.00	0.00	500,000,000.00	-	-
13100112400100 - Reform of Government and Governance - General	Enabling Business and Other PPP Imitative	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	5,287,140.00	5,287,140.00	0.00	500,000,000.00	-	-
13100112300100 - Reform of Government and Governance - General	Procurement of Official Vehicles	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,780,000.00	2,780,000.00	0.00	100,000,000.00	-	-
13100125000400 - Reform of Government and Governance - General	International stakeholder engagements (conference, summit,workshop,general assembly, symposium, EXPO etc.)	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	78,795,000.00	78,795,000.00	0.00	150,000,000.00	-	-
12100123002200 - Growing the Private Sector - General	Purchase of Office Furnuture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	0.00	60,000,000.00	95,474,295.89	-	-	-
12100123002100 - Growing the Private Sector - General	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	0.00	100,000,000.00	0.00	-	-	-
12100123002000 - Growing the Private Sector - General	Construction of office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	31944500 - State wide	0.00	220,000,000.00	0.00	-	-	-

022200100100	**Ministry of Commerce & Investment**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***5,981,723,400.00***	***22,331,723,400.00***	***10,974,164,934.86***	***640,000,000.00***	***20,000,000.00***	***10,000,000.00***
13100112400100 - Reform of Government and Governance - General	Monitoring And Evaluation Regitration Fees Collection Consultancy	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	280,000,000.00	280,000,000.00	0.00	-	-	-
13100112300100 - Reform of Government and Governance - General	Purchase of Office Furniture and Fittings at Ministry of Commerce & Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	10,000,000.00	-	-
12100125000100 - Growing the Private Sector - General	Purchase Of Computers/ Ipads for the Staff of Ministry of Commerce & Investment	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	27,000,000.00	27,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Purchase Of 2NO. Computer Printers at Ministry of Commerce & Investment	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	92,801,000.00	92,801,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Purchase Of 1NO. Photocopying Machines at Ministry of Commerce & Investment	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Purchase Of 2NO. Shredding Machines at Ministry of Commerce & Investment	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-	-	-
12100123000100 - Growing the Private Sector - General	Establishment of Laboratory and Equipments Consumer Protection Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	16,450,000.00	16,450,000.00	0.00	-	-	-

12100123000100 - Growing the Private Sector - General	Establishment of Library at Consumer Protection Council	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	135,000,000.00	135,000,000.00	0.00	-	-	-
12100123000100 - Growing the Private Sector - General	Construction/Provision Of Fixed Assets – General at Small Scale Cluster at Ministry of Commerce & Investment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	140,000,000.00	140,000,000.00	664,225,906.00	-	-	-
12100124000100 - Growing the Private Sector - General	Research And Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Purchase of Geological Equipments	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	1,150,000,000.00	18,000,000,000.00	10,267,857,528.86	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment Mineral Analysis Laboratory	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	PURCHASE OF GEOGRAPHICAL EQUIPMENTSFOR SOLID MINERAL DEPT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	30,000,000.00	30,000,000.00	6,180,000.00	-	-	-
12100124000100 - Growing the Private Sector - General	esterblioshement of 5 Number of Mobile court for Tax defaulters	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	100,000,000.00	100,000,000.00	32,750,000.00	-	-	-
12100124000100 - Growing the Private Sector - General	Computer Software Acquisition (MIS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	35,000,000.00	35,000,000.00	0.00	8,000,000.00	-	-

12100124000100 - Growing the Private Sector - General	Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-	10,000,000.00
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Karaye Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	3,151,500.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Gaya Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Rano Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Fortification Plant of Vitamin A D/KUDU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-	-	-

12100124000100 - Growing the Private Sector - General	Rehabilitation of Nigeria Agri Business Argo Industrial development (NAADI)Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Enterprises Development Initiatives Project	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Entrepreneurship Development/ promotion/E-Commerce/Digital Trade fair	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Investment Climate survey/ development	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Solid Minerals	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Business Support/ development SME Common Facility Center at Sharada	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00	-	-
12100125000200 - Growing the Private Sector - General	Resuscitation of 44 garment Tailoring Clusters across 44 LGA in the State	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	4,000,000.00	4,000,000.00	0.00	210,000,000.00	-	-
12100125000300 - Growing the Private Sector - General	development of Industrial Clusters at Sharada SME	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	22,000,000.00	-	-

12100125000400 - Growing the Private Sector - General	development of Industrial Clusters at kwanar Dawaki SME	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	56,000,000.00	56,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Industrial Survey and Data Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	-
12100125000500 - Growing the Private Sector - General	Anniversaries/ Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	24,272,400.00	24,272,400.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	KNSG/BOI Matching fund	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	300,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Construction/Provision of dye and Pit cottage Industry at Minjibir by Ministry of Commerce & Investment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Asset General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-

12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31922900 - Makoda	300,000,000.00	300,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Zage dye Pit	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	1,000,000,000.00	500,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation / Repairs – Fixed Kura dye Pit	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation/Renovation of New Consumer Protection Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	To re-design/develop major Rural Markets in order to decongest urban Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-

12100124000100 - Growing the Private Sector - General	Re-design/develop Dambatta Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31920800 - Danbatta	50,000,000.00	50,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Re-design/develop Wudil Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Re-design/develop Tudun Wada Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Re-design/develop Gwarzo Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Design/develop K/Kwari Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Acquisition of Non-Tangible Asset	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Informal Sector support Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Cooperatives Data Analysis/Data Development/Revalidation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	10,000,000.00	-	-

12100125000600 - Growing the Private Sector - General	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Establishment of Minerals Cooperative Banks	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	7,500,000.00	7,500,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Conduct of Geological survey to be conducted by Ministry of Commerce & Investment	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	5,500,000.00	5,500,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Cooperative field services and Staff Development	23050128 - OTHER NON-TANGIBLE ASSETS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	200,000.00	200,000.00	0.00	5,000,000.00	-	-
12100125000700 - Growing the Private Sector - General	Establishment of Micro Finance Cooperative Bank Cooperative Banks	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	Establishment of Mineral Resource based cottage industries	23020128 - OTHER CONSTRUCTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	-	-	-

022200200100	**Kantin Kwari Market**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,124,906,771.00***	***1,124,906,771.00***	***0.00***	***222,000,000.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	SOLAR INSTALLATION FOR THE KWARI MARKET OFFICE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31911200 - Fagge	18,000,000.00	18,000,000.00	0.00	30,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PROCUREMENT OF MOBILE/WHEEL FIRE EXTINGUISHER	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	31911200 - Fagge	23,241,500.00	23,241,500.00	0.00	10,000,000.00	-	-

13100123000100 - Reform of Government and Governance - General	RENOVATION OF ACCESS ROAD NETWORK WITHIN THE KWARI MARKET	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70473 - TOURISM	31911200 - Fagge	3,000,000.00	3,000,000.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	INSTALLATION OF I.C.T AND DATA BASE NETWORKING	23050102 - COMPUTER SOFTWARE ACQUISITION	70473 - TOURISM	31911200 - Fagge	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SUPPLY OF 3NO MINI TRUCK FOR DAILY MARKET SANITATION	23010107 - PURCHASE OF TRUCKS	70473 - TOURISM	31911200 - Fagge	10,665,271.00	10,665,271.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	CONSTRUCTION OF 20 BOREHOLES AT MARKET PREMISES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70473 - TOURISM	31911200 - Fagge	18,000,000.00	18,000,000.00	0.00	40,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	RENOVATION OF 18 NO OF GATES AT MARKET ENTRIES	23030128 - OTHER REHABILITATION	70473 - TOURISM	31911200 - Fagge	7,000,000.00	7,000,000.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	RENOVATION OF OFFICE BUILDING AT KWARI MARKET	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70473 - TOURISM	31911200 - Fagge	35,000,000.00	35,000,000.00	0.00	12,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	ANNUAL RENT/ MAINTENANCE OF ANNEX OFFICE BUILDING AT YAN HULA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70473 - TOURISM	31911200 - Fagge	500,000,000.00	500,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	RENOVATION OF MAINTENANCE FOR THE DRAINAGE WITHIN THE MARKET	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70473 - TOURISM	31911200 - Fagge	500,000,000.00	500,000,000.00	0.00	30,000,000.00	-	-

022200300100	Kano state Consumer Protection Agency									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***255,500,000.00***	***255,500,000.00***	***0.00***	***524,000,000.00***	***-***	***-***
12100124000100 - Growing the Private Sector - General	Rehabilitation/Renovation of New Consumer Protection Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	135,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Purchase of Furniture and Equipment at Kano state Consumer Protection	23010112 - PURCHASE OF OFFICE FURNITURE AND	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	500,000.00	500,000.00	0.00	18,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Rehabilitation/Renovation of New Consumer Protection Office	23010119 - PURCHASE OF POWER GENERATING	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	5,000,000.00	-	-

12100124000100 - Growing the Private Sector - General	purchase of 1No. generator set for Kano state Consumer Protection	23010119 - PURCHASE OF POWER GENERATING	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Establishment of Library at Consumer Protection Council	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	120,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Establishment of Library at Consumer Protection Council	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	22,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Establishment of Laboratory and Equipments Consumer Protection Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	100,000,000.00	-	-
12100124000100 - Growing the Private Sector - General	Procurement of Operational vehicle Fairly Used	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
12100124000100 - Growing the Private Sector - General	procurement of Operational vehicle	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	119,000,000.00	-	-

022200400100	Abubakar Rimi Market									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***60,500,000.00***	***50,500,000.00***	***0.00***	***230,000,000.00***	***55,000,000.00***	***60,000,000.00***
13100123000100 - Reform of Government and Governance - General	PURCHASE/PROVISION 1NO. OF SECURITY GADGET AT ABUBAKAR RIMI MARKET	23010128 - PURCHASE OF SECURITY EQUIPMENT	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
13100124000100 - Reform of Government and Governance - General	PURCHASE AND INSTALLATION OF SOLAR STREETT LIGHT AT ABUBAKAR RIMI MARKET	23010128 - PURCHASE OF SECURITY EQUIPMENT	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	15,000,000.00	
13100124000100 - Reform of Government and Governance - General	PURCHASE/PROVISION 2NO. OF SECURITY GADGET AT ABUBAKAR RIMI MARKET	23010128 - PURCHASE OF SECURITY EQUIPMENT	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	0.00	0.00	0.00	35,000,000.00	20,000,000.00	
13100124000100 - Reform of Government and Governance - General	PURCHASE AND INSITULATION OF SOLAR STREET LIGHT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70641 - STREET LIGHTING	31944500 - State wide	10,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	

13100124000100 - Reform of Government and Governance - General	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT ABUBAKAR RIMI MARKET	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	500,000.00	500,000.00	0.00	20,000,000.00		
13100124000100 - Reform of Government and Governance - General	REHABILITATION AND CONSRUCTION OF INTERLOCKS	23020128 - OTHER CONSTRUCTION	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00		
13100124000100 - Reform of Government and Governance - General	REHABILITION OF DRAINAGEs AT Abubakar Rimi Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	60,000,000.00		60,000,000.00
13100124000100 - Reform of Government and Governance - General	Construction / Provision of Shops at Abubakar Rimi Market	23020128 - OTHER CONSTRUCTION	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
13100124000100 - Reform of Government and Governance - General	REHABILITATION AND CONSRUCTION OF INTERLOCKS Tiles	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00		

022200500100	**Tourism Management Board**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***520,000,000.00***	***520,000,000.00***	***0.00***	***800,000,000.00***	***-***	***-***
13100124000100 - Reform of Government and Governance - General	WORLD TOURISM DAY CELEBRATION	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	REHABILITATION/REPAIRS OF OFFICE BUILDING	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70473 - TOURISM	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	REPAIRS/PROVISION OF RECREATIONAL CENTER AT 3 SENATORIAL DISTRICT TOURISM MANAGEMENT BOARD	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-

13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF KURA DYE PITS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF MINJIBIR WEAVING VILLEGE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF D/TOFA POTTERY CENTRE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF RESORT CENTER AT 3 SENATORIAL DISTRICT WUDIL,UNGOGO,KABO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF TOURISM VILLAGE AT KUMBOTSO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	AQUSITION AND & UPGRADING OF 20NO. OF OLD STALLS AT KURMI MKT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	UPGRADING OF RURUM LEISURE CENTER AND PURCHASING OF AQUATIC SPORT,2NO. OF FLY BOATS THROUGH PPP 25	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	CONSTRUCTION OF COMFERENCE CENTRE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	400,000,000.00	-	-
13100125000500 - Reform of Government and Governance - General	DEMOLITION AND RECONSTRUCTION OF THE OLD BLOCK ADMIN OFFICERS AND	23020128 - OTHER CONSTRUCTION	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
13100125000600 - Reform of Government and Governance - General	PRECUREMENT OF OFFICE EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
13100125000700 - Reform of Government and Governance - General	REHABILITATION OF FEMALE MOSQUE AND 20NO OF GENERAL TOILETS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-

13100125000800 - Reform of Government and Governance - General	PURCHASE OF SECURITY GADGETS GATE AT TOURISM MANAGEMENT BOARD	23010128 - PURCHASE OF SECURITY EQUIPMENT	70473 - TOURISM	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-

022800100100	Ministry for Science Technology & Innovation									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***317,200,000.00***	***317,200,000.00***	***0.00***	***5,077,852,293.93***	***-***	***-***
11100123000100 - Information Communication and Technology - General	Purchase of 3No. Service Vehicles (1No. 18 Seater Bus & 2No. Hilux) at Ministry for Science Technology & Innovation	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	136,245,398.55	-	-
11100123000200 - Information Communication and Technology - General	Purchase of Office Furniture for the Ministry for Science Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	28,805,047.20	-	-
11100123000300 - Information Communication and Technology - General	Staff Trainings, Workshops and Seminars	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	20,622,383.74	-	-
11100124000400 - Information Communication and Technology - General	Research and Development on STI/ICT Potentials	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	85,533,823.39	-	-
11100123000100 - Information Communication and Technology - General	Development of Monitoring and Evaluation Framework/Implementatio n	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	7,773,112.80	-	-
11100123000200 - Information Communication and Technology - General	Generation of Data for STI/ICT activities / infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	13,200,000.00	-	-
11100123000300 - Information Communication and Technology - General	Establishment of ICT Park One (1 No.) Pilot to be Replicated in Seven (7 No.) other Upcoming Cities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	31913100 - Nassarawa	40,000,000.00	40,000,000.00	0.00	442,988,248.25	-	-
11100124000400 - Information Communication and Technology - General	Development of IT Solutions/Infrastructure to MDAs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	35,000,000.00	35,000,000.00	0.00	379,200,000.00	-	-
11100123000900 - Information Communication and Technology - General	Establishment of Five (5) CBT/ Computer Training Centres to be Replicated in Other 38 Local	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	1,545,694,042.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

11100123000100 - Information Communication and Technology - General	Purchase of Computers for Staff/Computer Training Using Mobile Van for Schools and JAMB CBT	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	0.00	0.00	0.00	90,000,000.00	-	-
11100123000100 - Information Communication and Technology - General	(ICT JARI) Digital Job Creation and Empowerment Initiative for Youth	23050108 - SPECIAL INTERVENTION PROGRAMME	70981 - EDUCATION N.E.C	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	450,000,000.00	-	-
11100123000100 - Information Communication and Technology - General	IT Conferences/National Council on Communication technology	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	1,000,000.00	1,000,000.00	0.00	130,000,000.00	-	-
11100123101300 - Information Communication and Technology - General	Development of Database on Digital Literacy Amongst State MDAs and Adults Data Literacy	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	50,000,000.00	-	-
11100123001400 - Information Communication and Technology - General	Purchase of IPAD System for State Executive Council Members (EXCO)	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	120,000,000.00	-	-
11100124001500 - Information Communication and Technology - General	Big Data Analytics and Artificial Intellence	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	350,000,000.00	-	-
11100123000100 - Information Communication and Technology - General	Appropriate Technology for STI	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	7,000,000.00	7,000,000.00	0.00	310,040,000.00	-	-
11100123000100 - Information Communication and Technology - General	Adaptive Research & Initiatives	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31913100 - Nassarawa	15,200,000.00	15,200,000.00	0.00	192,060,238.00	-	-
11100123000100 - Information Communication and Technology - General	Emerging Issues on STI Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	40,000,000.00	40,000,000.00	0.00	245,690,000.00	-	-
11100123000100 - Information Communication and Technology - General	Training, Capacity Building and Empowerment for STI Promotion and Development	23050108 - SPECIAL INTERVENTION PROGRAMME	70981 - EDUCATION N.E.C	31913100 - Nassarawa	2,000,000.00	2,000,000.00	0.00	300,000,000.00	-	-
11100123000100 - Information Communication and Technology - General	Annual STI Development and Promotion Activities	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	7,000,000.00	7,000,000.00	0.00	180,000,000.00	-	-

022800200100	Kano State Data Centre									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***157,000,000.00***	***132,000,000.00***	***0.00***	***336,609,842.04***	***-***	***-***

11100124100100 - Information Communication and Technology - General	10No. Outsourcing of Professional Freelancers	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	28,046,619.24	-	-
11100124100100 - Information Communication and Technology - General	Purchase of Operational Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	50,400,000.00	-	-
11100124100100 - Information Communication and Technology - General	20No. Training of Staff on Data Centre Operations	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31913100 - Nassarawa	3,000,000.00	3,000,000.00	0.00	7,200,000.00	-	-
11100124100100 - Information Communication and Technology - General	Development of Data Centre Operational Framework/Implementatio n	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31944500 - State wide	5,000,000.00	0.00	0.00	4,440,000.00	-	-
11100124100100 - Information Communication and Technology - General	Purchase and Maintenace of Software and Licenses for Data Centre Management Tools, Operating Systems and	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31913800 - Tarauni	5,000,000.00	5,000,000.00	0.00	9,526,445.60	-	-
11100124100100 - Information Communication and Technology - General	Routine Preventive Maintenace and Unexpected Repairs of Equipment and	23030127 - REHABILITATION/REP AIRS- ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	8,000,000.00	-	-
11100124100100 - Information Communication and Technology - General	Outreach for Awareness & Support Services for Return of Investment (ROI) initiatives	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31944500 - State wide	20,000,000.00	0.00	0.00	5,640,000.00	-	-
11100124100100 - Information Communication and Technology - General	Internet Connectivity, Bandwidth and Network Infrastructure (Routers, Switches and Firewall)	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	60,796,777.20	-	-
11100123100100 - Information Communication and Technology - General	Purchase/Maintenance of Networking Infrastructure for Scalability & Growth to Accommodate Growing Need State wide	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	121,800,000.00	-	-
11100124100100 - Information Communication and Technology - General	Miantenance of Survellance Surveillance Systems of Equipments & Gadgets	23030127 - REHABILITATION/REP AIRS- ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	-	-
11100124100100 - Information Communication and Technology - General	Maintenance of Firewall, Intrusion Detection Systems, Access Control Systems and Compliance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	6,200,000.00	-	-
11100124100100 - Information Communication and Technology - General	Payments for ongoing Contractwith Vendors for Cloud Computing	23020130 - PROVISION OF EDUCATIONAL PROGRAMME /	70981 - EDUCATION N.E.C	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	19,200,000.00	-	-

11100124100100 - Information Communication and Technology - General	Deployment & Maintenance of Colocation Infrastructure, Data Backup Solutions, Offsite Storage and Disaster	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	12,360,000.00	-	-

022800500100	Kano State Institute for information Technology Kura									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***71,850,000.00***	***73,350,000.00***	***0.00***	***325,211,116.62***	***30,211,116.62***	***-***
05010225000100 - Human and institutional capacity performance management	ICT Software Charges	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31912700 - Kura	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
05010223000200 - Human and institutional capacity performance management	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	31912700 - Kura	20,000,000.00	20,000,000.00	0.00	48,000,000.00	-	-
05010225000200 - Human and institutional capacity performance management	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	31912700 - Kura	10,000,000.00	10,000,000.00	0.00	50,000,000.00	-	-
05010223000200 - Human and institutional capacity performance management	PROVISION/ISTALLATION OF SOLAR SYSTEM IN THE INSTITUTE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31912700 - Kura	20,000,000.00	20,000,000.00	0.00	30,211,116.62	30,211,116.62	-
05010223000200 - Human and institutional capacity performance management	Accreditation Excersise	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912700 - Kura	500,000.00	2,000,000.00	0.00	27,000,000.00	-	-
05050125000700 - Schools' infrastructure construction and rehabilitation	Youth Empowerment on ICT hardware and software	23050102 - COMPUTER SOFTWARE ACQUISITION	70981 - EDUCATION N.E.C	31912700 - Kura	1,350,000.00	1,350,000.00	0.00	150,000,000.00	-	-

023400100100	Ministry of Works &									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***21,852,596,937.29***	***39,388,323,467.14***	***5,659,457,633.62***	***91,936,109,214.04***	***2,967,500,000.00***	***1,709,200,915.03***

13100125000900 - Reform of Government and Governance - General	Purchase of 15No. Laptops and Acessories at Ministry HQ	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	7,345,768.00	7,345,768.00	0.00	20,000,000.00		
13100124000100 - Reform of Government and Governance - General	Capacity Building of 50No staff (Research and Development)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,243,786.00	10,243,786.00	0.00	15,000,000.00		
17100125002000 - Road - General	Construction of Roads network/Parking Space at Gidan Murtala Premises	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	25,234,456.00	25,234,456.00	0.00	100,000,000.00		
17100125002100 - Road - General	General renovation works at Deputy Governor's office, Government House Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,000,678.00	3,000,678.00	0.00	150,000,000.00		
17100125002200 - Road - General	Construction of Printing Technology Development Centre at Government Printing Press, Kano	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,234,457.00	10,234,457.00	0.00	100,000,000.00		
17100125002300 - Road - General	Construction of Standard Magistrate Courts at various Location in the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,456,897.00	5,456,897.00	0.00	500,000,000.00		
17100125002400 - Road - General	General renovation works and provision of facilities at Government Printing Press, along Emir's palace	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	112,343,550.00	112,343,550.00	0.00	150,000,000.00		
17100125002500 - Road - General	Phase I General Rehabilitation and upgrading of Kano State History & Culture Bureau	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	120,345,968.00	120,345,968.00	0.00	100,000,000.00		
17100125002600 - Road - General	Construction of Islamiyya School at Rijiyar Gwangwan, Jido ward	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	24,000,000.00	24,000,000.00	0.00	50,000,000.00		
17100125002700 - Road - General	Construction of wall fence and gate house at Ghari College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	42,000,000.00	42,000,000.00	0.00	30,000,000.00		
17100125002800 - Road - General	Construction of feeder Road across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	100,000,000.00		
17100125002900 - Road - General	Construction of demarcation wall fence at the existing grave yard situated at R/Zaki	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,700,000.00	3,700,000.00	0.00	50,000,000.00		

17100125003000 - Road - General	General renovation works at Isolation centre Yar'gaya, D/Kudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	16,272,038.00	16,272,038.00	0.00	20,000,000.00		
17100125003100 - Road - General	Renovation of admin block and construction of staff quarters at Nigeria Law School (Kano campus),	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	40,000,000.00		
17100125003200 - Road - General	Renovation and conversion of part of Kano state Library into office complex for Ministry of Transport and offices for Special	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,663,981.00	50,663,981.00	0.00	100,000,000.00		
17100125003300 - Road - General	Re-installment and upgrading of Golden Jubilee Monument at Rabiu Musa Kwankwaso	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	106,500,000.00	106,500,000.00	0.00	100,000,000.00		
17100125003400 - Road - General	Renovation/construction and conversion works at former KASUBA, policy strategy implementation and guest house behind Coronation Hall (Phase I)	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	16,000,000.00	16,000,000.00	0.00	50,000,000.00		
17100125003500 - Road - General	General Renovation Works And Laying Of Artificial Turf Grasses At Sani Abacha Stadium, Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,300,000.00	10,300,000.00	0.00	-		
17100125003600 - Road - General	Proposed Construction Of Shehu Maihula Islamiyya School At Diso Quarters, Gwale L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	4,700,000.00	4,700,000.00	0.00	15,000,000.00		
17100125003700 - Road - General	Completion works at divisional police outpost fagwalawa town, dambatta l.g.a.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31920800 - Danbatta	5,000,000.00	5,000,000.00	0.00	50,000,000.00		
17100125003800 - Road - General	Proposed Renovation And Furnishing Of Conference Hall At School For Arabic Studies (Sas) Kano State	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	70,000,000.00		
17100125003900 - Road - General	General Renovation Works At The Vehicle Inspection Officers Headquaters, Along Zaria Road Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	50,000,000.00		
17100124000100 - Road - General	Construction of New office Block for Reasearch and Documentation Directoarate and press section at Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	828,000,000.00	399,103,521.03	0.00	-		

06100125000100 - Housing and Urban Development - General	Renovation of Family Wing At Government House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	154,000,000.00	154,000,000.00	0.00	100,000,000.00		
06100125000200 - Housing and Urban Development - General	General Renovation of Gidan Murtala office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	168,000,000.00	168,000,000.00	0.00	300,000,000.00		
06100125000300 - Housing and Urban Development - General	Renovation and construction of offices at REB Kano Maganda Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	30,000,000.00		
06100125000400 - Housing and Urban Development - General	Construction of Ultra-modern market at Kwankwaso town, Madobi LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	15,000,000.00		
06100125000500 - Housing and Urban Development - General	Establishment of Model Village across the state	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	14,000,000.00	14,000,000.00	0.00	300,000,000.00		
06100125000600 - Housing and Urban Development - General	Renovation Works At The Nigeria Security & Civil Defence Corps Kano State Command, Kwankwasiiya	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	72,400,000.00		
06100125000700 - Housing and Urban Development - General	Provision of minimum requirement for the Relocation of Kano Central Prison from Kurmawa to Janguza maximum security Custodial central Prison	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100125000800 - Housing and Urban Development - General	Rehabilitation and Renovation Works At Malam Aminu Kano House (Governor’s Lodge) Asokoro Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
06100125000900 - Housing and Urban Development - General	General Renovation of Minstries, Departments and Agencies across the state	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00		
06100125001000 - Housing and Urban Development - General	Furnishing of Deputy Governor's Lodge No. 51 Mississipi, Abuja	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
06100125001100 - Housing and Urban Development - General	Renovation works/furnishing of 3No. Federal High Court Judges official residence at No. 5,	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	11,250,000.00	11,250,000.00	0.00	47,000,000.00		

06100125001200 - Housing and Urban Development - General	General rehabilitation works at Dakata Divisional Police station	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100125001300 - Housing and Urban Development - General	Renovation works and furnishing of Presidential Villa at Government house, kano	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	35,000,000.00		
06100125001400 - Housing and Urban Development - General	Conversion of Appeals section at KNARDA to serve as office complex for the Establishment of new Ministry at Hadejia road,	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	200,000,000.00	290,000,000.00	0.00	32,500,000.00		
06100125001500 - Housing and Urban Development - General	Completion of Juma'at Masjid, wall fence and Police outpost at Gobirawa quarters, Dala LGA	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	15,000,000.00		
06100125001600 - Housing and Urban Development - General	Renovation works at Guidance & Counselling Board, Opp. Emir's Palace Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	50,000,000.00	12,995,098.24	15,000,000.00		
06100125001700 - Housing and Urban Development - General	General renovation works at Research & Documentation Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	100,000,000.00	0.00	20,000,000.00		
06100125001800 - Housing and Urban Development - General	Renovation and construction works at Kano State Independent Electoral Commission (KANSIEC), Sabo B/Zuwo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,000,000,000.00	1,000,000,000.00	0.00	50,000,000.00		
06100125001900 - Housing and Urban Development - General	Construction of office headquaters for Neighbourhood watch Vigilante Group at Hotoro	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,500,000,000.00	1,500,000,000.00	0.00	10,000,000.00		
06100125002000 - Housing and Urban Development - General	Renovation of Kano State Scholarship Board at Abdullahi Bayero way	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	10,000,000.00		
06100125002100 - Housing and Urban Development - General	Renovation of Public Account Committee office at K/Nassarawa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	11,000,000.00		
06100125002200 - Housing and Urban Development - General	Renovation works at National Agency for the Prohibition of Traffic in Persons (NAPTIP) at	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00		
06100125002300 - Housing and Urban Development - General	Construction of block wall fence at former Daula hotel	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	101,000,000.00		

06100125002400 - Housing and Urban Development - General	General renovation works of Convertees hostels at Gwale, Marmara and Sallari A & B	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100125002500 - Housing and Urban Development - General	Proposed Construction of block wall fence at Hajj camp	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100125002600 - Housing and Urban Development - General	Proposed Completion of Jili Juma'at Mosque and wall fencing at Jili town, R/Gado L.G.A	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100125002700 - Housing and Urban Development - General	Proposed General Renovation works at Kano State Liason office No. 6, Ekewoshomorin street, Ifako Gbagada Lagos state	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	30,000,000.00		
06100125002800 - Housing and Urban Development - General	Proposed Construction of 2No. Hostel block at Military training area. Falgore forest reserve,	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	95,000,000.00	95,000,000.00	0.00	30,000,000.00		
06100125002900 - Housing and Urban Development - General	Proposed Construction of Islamiyya storey block and renovation works at Kano state Liason office Kaduna	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00		
06100125003000 - Housing and Urban Development - General	Proposed Renovation works at Janguza Army Barracks	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
06100125003100 - Housing and Urban Development - General	Proposed Renovation Works And Furnishing At Ministry Of Internal Security & Home Affairs	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
06100125003200 - Housing and Urban Development - General	Proposed General Renovation And Remodeling Of Kano State Pension Fund Trustees,	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	12,500,000.00	12,500,000.00	0.00	100,000,000.00		
06100125003300 - Housing and Urban Development - General	Proposed Supply And Installation Of Automation Intelligence Survellance Gadgets And Blinds At The Governor’s Wing Of The Kano State Government House	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00		

06100125003400 - Housing and Urban Development - General	Renovation Of Juma'at Masjid, Construction Of Six Seater Male/Female Toilet And Motorized Solar Powered Borehole With Overhead Tank At Gadan, Gezawa L.G.A	23020128 - OTHER CONSTRUCTION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31944500 - State wide	2,500,000.00	2,500,000.00	15,581,478.26	50,000,000.00		50,000,000.00
06100125003500 - Housing and Urban Development - General	Renovation works at K.E.R.D	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	100,000,000.00		
06100125003600 - Housing and Urban Development - General	Proposed renovation works and furnishing at Ngerian Legion Headquaters, along Katsina	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
06100125003800 - Housing and Urban Development - General	Construction Of Office Complex, Mosque, Conference Hall And Renovation Works At	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	50,000,000.00		
06100125003900 - Housing and Urban Development - General	Completion of Mosque, Islamiyya school and construction of 2no. seater toilet at S/Kofa K/Nassarawa (Mubi)	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	20,839,167.00		
06100125004000 - Housing and Urban Development - General	Revalidation and approval for outstanding payment in respect of construction of Dangote Female Hostel/external works and landscaping at Kano State University of Science &	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,579,961.24		
06100125004100 - Housing and Urban Development - General	Construction/Renovation works at Abubakar Rimi Television (ARTV), Maiduguri road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	150,000,000.00		
06100125004200 - Housing and Urban Development - General	Construction/Renovation of office block at Kano State Law Reform Commission, Miller road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	80,000,000.00		
06100125004300 - Housing and Urban Development - General	Renovation and completion of storey block At Nuhu Bamalli Hospital K/Nassarawa Kano	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
06100125004400 - Housing and Urban Development - General	Construction/Renovation Works at Kano Road Traffic Agency (KAROTA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	30,000,000.00		

06100125004500 - Housing and Urban Development - General	General Renovation Of Imam, Na'ibi, Ladan (I&li) Houses At Masallacin Murtala, T/Maliki Hausawa Kano	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	120,000,000.00		
06100125004600 - Housing and Urban Development - General	General Renovation Of Dan'makwayon Gaya House At Gaya Local Government, Kano State	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00		
06100125004700 - Housing and Urban Development - General	General Renovation Works And Provision Of Solar Lightening System At Gwale Divisional Police	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	40,000,000.00		40,000,000.00
06100125004800 - Housing and Urban Development - General	Provision Of Furniture, Electronics And Solar Lightening System At Kano Emirate Council, Gidan Shattima	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	31944500 - State wide	3,750,000.00	3,750,000.00	0.00	40,000,000.00		40,000,000.00
06100125004900 - Housing and Urban Development - General	Proposed General Renovation Works At School Of Technology, Matan Fada Kano	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	30,000,000.00	1,200,000,000.00	0.00	100,000,000.00		
06100123000100 - Housing and Urban Development - General	Community based projects / House Resolutions at ward level	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	1,000,000,000.00		
06100123000100 - Housing and Urban Development - General	Construction of new office complex and general renovation at SSG Office, cabinet office	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	9,655,482.71	567,349,333.45		
06100123000100 - Housing and Urban Development - General	Construction of Magistrate Courts Complex at Gidan Murtala	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	256,000,000.00		
06100123000100 - Housing and Urban Development - General	Rehabilitation of classes at College of Nursing Madobi	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	300,000,000.00		
06100123000100 - Housing and Urban Development - General	Construction/Provision Of 1No. Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
06100123000100 - Housing and Urban Development - General	Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	250,000,000.00		

06100123000100 - Housing and Urban Development - General	Remodelling of the Armed forces Remembrance Day Complex at Dotsa Village	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	100,000,000.00	0.00	100,000,000.00		
06100123000100 - Housing and Urban Development - General	Wall Fencing of Bandirawo City at D/Tofa L.G	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
06100123000100 - Housing and Urban Development - General	Rehablitation ofGovernor's Office kano at the Kano State Government House, KMC	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	125,000,000.00	125,000,000.00	43,314,629.00	-		
06100123000100 - Housing and Urban Development - General	Renovation of Nuhu Bamalli Hospital Municipal LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	500,000,000.00	500,000,000.00	0.00	200,000,000.00		
06100123000100 - Housing and Urban Development - General	Constituency projects for Kano State house of Assembly Members across the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	6,600,000,000.00		
06100123000100 - Housing and Urban Development - General	RENOVATION OF Rt HONOURABLE SPEAKER'S OFFICIAL RESIDENT AT SHARADA, municipal ,	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	20,000,000.00	20,000,000.00	0.00	200,000,000.00		
06100123000100 - Housing and Urban Development - General	RENOVATION OF THE RT. HONORABLE SPEAKER'S OFFICIAL RESIDENCE, ABUJA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944600 - Outside Kano State	2,500,000.00	2,500,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	RENONOVATION OF RT. HONORABLE DEPUTY SPEAKER'S OFFICIAL RESIDENCE, Sharada, Municipal KANO	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00		
06100123000100 - Housing and Urban Development - General	Renovation of Legislative Guest House, Kano	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	0.00	0.00	0.00	200,000,000.00		
06100124000100 - Housing and Urban Development - General	CONSTRUCTIONS OF 16No. HONORABLE MEMBERS OFFICIAL RESIDENCE, KANO Wudil Road Kumbotso L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	2,500,000.00	2,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	CONSTRUCTION OF KANO STATE New ASSEMBLY COMPLEX at Audu Bako Sacretariat KMC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	4,000,000,000.00		

06100124000100 - Housing and Urban Development - General	General Renovation of Police Girls Secondary School Shanono	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31923500 - Shanono	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Supply of 20No. Executive Chairs for Official use at Coronation Hall, Government House, KMC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	1,000,000.00		
06100124000100 - Housing and Urban Development - General	Purchase of PANASONIC CAMERA P2 375 10 NOS for the survey and information use , Tarauni	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Establishment of Fire Service Station at Economic City, Dangwauro Zaria Road Kumbotso L.G.A	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	2,500,000.00	2,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of Public Procurement Bureau office complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
06100123000100 - Housing and Urban Development - General	Rehabilitation of Office Buildings min. of Land TRN L.G.A	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	200,000,000.00		
06100123000100 - Housing and Urban Development - General	Completion of Renovation works at Deputy Governors Lodge, Mississipi Maitama Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31944600 - Outside Kano State	0.00	0.00	0.00	300,000,000.00		
06100123000100 - Housing and Urban Development - General	Construction of Legislative quarters at Farawa Wudl Road	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	31932400 - Kiru	0.00	0.00	22,705,390.35	-		
06100124000100 - Housing and Urban Development - General	Construction of hospitals and Extra-Modern Islamiyya Schools	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	50,000,000.00		

06100124000100 - Housing and Urban Development - General	Proposed construction of 5no. Boreholes at Kano State College of Nursing and Midwifery School of Nursing Madobi L.G.A	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70611 - HOUSING DEVELOPMENT	31912800 - Madobi	10,000,000.00	10,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibadwa-Tarbiyatul Aulad	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of wall fence at Government Technical College Bagauda	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31930400 - Bebeji	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Completion of School of Nursing & Midwifery along Madobi road	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31912800 - Madobi	2,500,000.00	2,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	2,500,000.00	2,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of office compex at Kano state Sports commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of Model Primary School at Tsakuwa town. At Dawakin Kudu L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31910900 - D/ Kudu	1,250,000.00	1,250,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of wall fence at the new Bompai market near Holborn factory	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	APPROVED Landscaping and Handrails at Katsina Road underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31914200 - Ungogo	1,379,427.94	1,379,427.94	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31921900 - Gwarzo	1,379,427.94	1,379,427.94	0.00	20,000,000.00		
06100124000100 - Housing and Urban Development - General	Construction Of Generator House, Male And Female Toilet Blocks At Kano State High Court Complex, Audu Bako Secretariat	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	1,379,427.94	1,379,427.94	0.00	-		

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

06100123000100 - Housing and Urban Development - General	Upgrading of Kano Afforestation Program (KNAP) Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	2,451,486.50	2,451,486.50	0.00	10,000,000.00		
06100124000100 - Housing and Urban Development - General	Reconstruction of the roofing at Coronation hall at govt House KMC	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	2,500,000.00	2,500,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Fencing of Vocational Center Gwarmai, Kunchi LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	37,500,000.00	37,500,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Upgrade of Gwagwarwa PHC to cottage hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	77,323,518.00	-		
06100124000100 - Housing and Urban Development - General	Upgrade of Dawakin Dakata PHC to Cottage Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	0.00	30,000,000.00		
06100123000100 - Housing and Urban Development - General	Development of NAMA Site K/Na'isa (APPROVED sports complex)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00		
06100124000100 - Housing and Urban Development - General	Proposed Wall Fencing/Gate House And Interlocking Tiles At Ministry Of Tourism And	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	5,000,000.00		
06100124000100 - Housing and Urban Development - General	Proposed Renovation Of Masallacin Waje (Juma'a Masjid) And Completion Of Islamiyya Storey Building At Dawakin Tofa Local Government Area	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,750,000.00	3,750,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction, Renovation & completion works at Kachako Town, Takai L.G.A	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31933700 - Takai	3,750,000.00	3,750,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Reconstruction of Kofar mata Historical Monument gate (House Resolution)	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	4,648,285.34	4,648,285.34	0.00	-		
06100124000100 - Housing and Urban Development - General	Renovation works at Kano state House of Assembly at Audu Bako	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	5,000,000.00	5,000,000.00	0.00	-		

06100123000100 - Housing and Urban Development - General	Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of Jumma'at Masjid at Hajj Camp, Airport Road, Kano	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	30,000,000.00		
06100124000100 - Housing and Urban Development - General	Construction of 6No Security Plaza at Major Entrances to Kano City	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	300,000,000.00		
06100123000100 - Housing and Urban Development - General	Proposed Construction of Additional Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	50,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation works at Commissioner of Police official Residence	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	10,000,000.00		
06100124000100 - Housing and Urban Development - General	General Renovation of Governor's Lodge at Kaduna & Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31944600 - Outside Kano State	30,000,000.00	30,000,000.00	0.00	20,000,000.00		
06100123000100 - Housing and Urban Development - General	Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Rehabilitation works at 10no rehabilitation centres across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	REHABILITATION / REPAIRS - WATER-WAY in 8 metropolitant Local Government	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Renovation works and construction of additional structures at the state SERVICOM Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
06100123000100 - Housing and Urban Development - General	Proposed Renovation Works At Ministry Of Water Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	6,526,759.51	0.00	0.00	-		
06100124000100 - Housing and Urban Development - General	General Renovation Office Buildings at Ministry of Works & Housing Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	0.00	0.00	0.00	300,000,000.00		

06100124000100 - Housing and Urban Development - General	Renovation of Audu Bako Secretariat offices complex Housing Ministry of Budget and Planning, Head of Serrvice, Ministry of	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	500,000,000.00		
06100124000100 - Housing and Urban Development - General	Construction of Drainage at Kademi	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31931600 - Gaya	6,400,000,000.00	6,400,000,000.00	2,572,763,707.82	-		
06100123000100 - Housing and Urban Development - General	Construction of Drainage at Jido Rijiyar Gwangwan	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31914300 - Warawa	2,420,000,000.00	500,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of Kano Ultra-Modern Conference Threatre at Audu Bako Sec	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	50,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation/Construction of Additional Block at SSG's Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of Sport Complex at Former Nama Site, K/Naisa	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	General Renovation of First Lady College	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Rehabilitation of 22No. Training Institues	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	300,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation of Police Headquarters	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation Works at Ministry of Science & Technology	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
06100123000100 - Housing and Urban Development - General	Rehabilitaton of Colllege of Midwifery Gezawa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31911700 - Gezawa	0.00	0.00	0.00	50,000,000.00		
06100124000100 - Housing and Urban Development - General	Reconstruction of Daula Hotel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		

06100123000100 - Housing and Urban Development - General	General Renovation Works At Malam Aminu Kano House (Governor's Lodge) Asokoro Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944600 - Outside Kano State	0.00	0.00	0.00	20,000,000.00		
06100124000100 - Housing and Urban Development - General	Renovation And Upgrading Of His Excellency The Deputy Governor's Official Residence	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00		
06100124000100 - Housing and Urban Development - General	Purchase of furniture at the official residence of the rt. Honourable Speaker (Kano & Abuja), Deputy Speaker And Legislative	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	31944600 - Outside Kano State	0.00	0.00	0.00	50,000,000.00		
06100123000100 - Housing and Urban Development - General	Construction of Hostel block at Northwest University perm site	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,250,000.00	1,250,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of ultra-modern market at kwankwaso town in madobi L.G.A.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31912800 - Madobi	0.00	0.00	0.00	20,000,000.00		
06100124000100 - Housing and Urban Development - General	Reconstruction of monument at K/Nassarawa	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	2,500,000.00	2,500,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Construction of City Gates	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Construction of City Ceremonial Tower at MAHAHA (Sports Complex)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100124000100 - Housing and Urban Development - General	Proposed construction of Wall fence at AMANA & KWNAKWASIYYA CITIES	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Renovation & reactivation of Kano Race Course	23030128 - OTHER REHABILITATION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Rehabilitation Works At The Offices Of Hydrology & Hydrogeology Department At Challawa Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	-		

06100124000100 - Housing and Urban Development - General	Construction of 2-bedroom houses at Government House	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00		
06100124000100 - Housing and Urban Development - General	Construction of wall fence at Edil-ground, K/Mata	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	5,000,000.00	5,000,000.00	0.00	-		
06100123000100 - Housing and Urban Development - General	Maintenance of Basket Ball Pitch at Sabon Gari Studium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70611 - HOUSING DEVELOPMENT	31911200 - Fagge	50,000,000.00	50,000,000.00	0.00	-		
17100125004000 - Road - General	Construction of Gwarzo Road - Tudun Yola - Dansudu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	0.00	0.00	1,000,000,000.00		
17100125004100 - Road - General	Construction of Jaba Gayawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	500,000,000.00		
17100125004200 - Road - General	Construction of Kwarin Akuya - Sabon Birni - Kyankyaran - Zangon Bare Bari - Kwanar Madugu	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	2,000,000,000.00		
17100125004300 - Road - General	Kwanar Durba - Durba - Fanmar- Konau - Kure Road, Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932300 - Kibiya	1,250,000.00	1,250,000.00	0.00	450,000,000.00		
17100125004400 - Road - General	Reconstruction of Zungeru Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	350,000,000.00		
17100125004500 - Road - General	Construction of Badaru Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	150,000,000.00		
17100125004600 - Road - General	Construction of road from Larabar Gambawa - Gididiya - Gambawa - Fulani - Yadai in Gabasawa	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911300 - Gabasawa	25,000,000.00	25,000,000.00	170,891,265.25	300,000,000.00		
17100125004700 - Road - General	Construction of Fanisau - Ungogo Road, Ungogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	2,500,000.00	2,500,000.00	0.00	300,000,000.00		
17100125004800 - Road - General	Construction of Danzago avenue Kurna Off Katsina Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	3,750,000.00	3,750,000.00	0.00	300,000,000.00		300,000,000.00

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17100125004900 - Road - General	Erosion control at Tofa Bridge	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	31923900 - Tofa	0.00	0.00	0.00	300,000,000.00		
17100125005000 - Road - General	Kano Line Road Off Zaria Road, Naibawa Quarters in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	0.00	0.00	300,000,000.00		
17100125005100 - Road - General	Reconstruction of Yahaya Gusau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	300,000,000.00		
17100125005200 - Road - General	Rehabilitation of Mandawari - Kwanar Diso - Kofar Naisa Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	265,451,159.98		
17100125005300 - Road - General	Construction of Karari - Kwaimawa - Santar Komau - Badau - Dutsen Karya - Gima Road, Bichi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920500 - Bichi	0.00	0.00	0.00	250,000,000.00		
17100125005400 - Road - General	Construction of Kurna Police Station Off Katsina Road - Dandinshe Road in Dala Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	0.00	0.00	250,000,000.00		
17100125005500 - Road - General	Construction of Bargery - Yusuf Road in Nassarawa GRA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	250,000,000.00		
17100125005600 - Road - General	Rehabilitation of Commissioner Road and State Road Link Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00		
17100125005700 - Road - General	Construction of Road Network at Kano State College of Education and Preliminary Studies, Ghari	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	0.00	0.00	200,000,000.00		
17100125005800 - Road - General	Construction of Lungu Drainage at Zage in Municipal LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	200,000,000.00		200,000,000.00
17100125005900 - Road - General	Rehabilitation of Kofar barde - Kwanar Diso Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	166,309,080.01		
17100125006000 - Road - General	Routine Maintenance of Aminu Alhassan Dantata Flyover along Murtala Mohammed Way (Reinstatement of Damged Piercaps and other	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	150,000,000.00		

17100125006100 - Road - General	Rehabilitation of 500m Road from Kwanar Dala - Dambazau - Kurmi Market within Metropolitant	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	133,450,494.51		
17100125006200 - Road - General	Construction of Colvertand and Embarkment for Flood Control at Yandadi Village in Ghari LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922600 - Ghari	1,750,000.00	1,750,000.00	0.00	120,000,000.00		
17100125006300 - Road - General	Rehabilitation of Dankunkuru Culvert at Ungoggo Local Government	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	0.00	0.00	117,514,535.25		
17100125006400 - Road - General	Construction of Soro Daya - Yan Awaki Culvert in Tsanyawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	2,500,000.00	2,500,000.00	0.00	100,000,000.00		
17100125006500 - Road - General	Construction of Lungu Drainage at Gidan Alhaji Kawu - Filin Galadanchi at Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	81,983,635.51		81,983,635.51
17100125006600 - Road - General	Construction of Drainage Network at Gudindi - Chiranchi in Municipal LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	80,223,376.35		80,223,376.35
17100125006700 - Road - General	Intervention Measures for Wash out Menace At a Culvert along Gwarzo - Shanono rd	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	0.00	0.00	0.00	80,000,000.00		80,000,000.00
17100125006800 - Road - General	Construction of Lungu Drainage at Lokon Gidan Wazirin Kano Kano Municipal LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	0.00	0.00	0.00	64,993,903.17		64,993,903.17
17100125006900 - Road - General	Construction/renovation of Lungu Draiange at Gidan Makera - Bayan Gidan Dan Makwayo at Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	2,500,000.00	2,500,000.00	0.00	57,577,652.65		
17100125007000 - Road - General	Construction of Ali Maitangaran Off Aminu Kano to FCE Road at Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	150,000,000.00	150,000,000.00	0.00	48,968,721.27		
17100125007100 - Road - General	Construction of Multi-Cell Box Culvert at Gama in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	0.00	36,110,908.42		
17100125007200 - Road - General	Resustation of Soil Research Laboratory at Challawa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	25,000,000.00		

17100125007300 - Road - General	Construction/Repair of Crossing Culvert at FCE Gate 1at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	155,000,000.00	155,000,000.00	0.00	15,000,000.00		
17100125007400 - Road - General	Maintenance of Pedestrian Bridge at Kura Town	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912700 - Kura	10,000,000.00	10,000,000.00	0.00	5,000,000.00		
17100125007500 - Road - General	Rehabiltation of Rijiyar Lemo Road Network in Fagge LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	3,750,000.00	3,750,000.00	0.00	-		
17100125007600 - Road - General	Consrtuction of Road From Chula - Yandodo	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931600 - Gaya	0.00	0.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of 5Km Roads at 44 Local Government across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	3,000,000,000.00		
17100123000100 - Road - General	Construction of Dan Agundi Interchange (Flyover and Underpass) at Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	2,000,000,000.00		
17100124000100 - Road - General	Construction of Ta'udu Interchange (Clover Leaf) Flyover, Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	1,250,000.00	1,250,000.00	0.00	2,000,000,000.00		
17100124000100 - Road - General	Construction of Kura - Kubarachi - Madobi Road & Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912700 - Kura	10,000,000.00	10,000,000.00	0.00	1,600,000,000.00		
17100124000100 - Road - General	Rehabilitation of Madobi Bridge - Madobi - Yako - Kafin Mai Yaki Road and Yako - Kiru Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912800 - Madobi	0.00	0.00	0.00	1,500,000,000.00		
17100124000100 - Road - General	REHABILITATION OF Road Network from GWARZO – Tsaure - TSANYAWA IN GWARZO, TSANYAWA AND SHANONO, LGAS	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	0.00	0.00	0.00	700,000,000.00		
17100123000100 - Road - General	Completion Of Provison Of Infrastructures At Three Model Cities: Shiekh Isyaku Rabiu, Sheikh Qariballah And Sheikh Ja'far	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	700,000,000.00		

17100124000100 - Road - General	Construction of Rogo - Bari - Falgore - Mahangi Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933400 - Rogo	1,250,000.00	1,250,000.00	0.00	5,000,000,000.00		
17100124000100 - Road - General	Construction of Janguza - Durum - Kabo - Karaye Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932200 - Karaye	1,250,000.00	1,250,000.00	0.00	600,000,000.00		
17100124000100 - Road - General	Construction of Panda - Hamdullahi - Albasu Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	0.00	0.00	1,600,000,000.00		
17100124000100 - Road - General	Construction of Dambatta - Makoda - K/Kuka - Ghari Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920800 - Danbatta	26,250,000.00	26,250,000.00	0.00	1,000,000,000.00		
17100123000100 - Road - General	Expansion of Zaria Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	37,500,000.00	37,500,000.00	0.00	400,000,000.00		
17100124000100 - Road - General	Reconstruction of Panshekara/Madobi Road Underapass - Sani Abacha Youth Centre Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	39,000,000.00	0.00	0.00	250,000,000.00		
17100124000100 - Road - General	Construction of Dunku - Shiyan - Ningawa Railway Line (Kwankwaso) Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912800 - Madobi	50,000,000.00	200,000,000.00	0.00	200,000,000.00		
17100124000100 - Road - General	Construction of Overhead R.C. Pedestrian Bridges at various Locations	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	500,000,000.00		
17100124000100 - Road - General	Construction of Unguwa Uku Yan' Awaki - Limawa Junction Road (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	212,500,000.00	212,500,000.00	0.00	300,000,000.00		
17100123000100 - Road - General	Completion of Sani Abacha Youth Center - Madobi Bridge	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912800 - Madobi	18,750,000.00	18,750,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction Kofar Dawanau - Dandinshe - Kwanar Madugu Road in Dala LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	300,000,000.00	300,000,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction of lungu Programe within 8 Metro politant LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	125,000,000.00	150,000,000.00	0.00	500,000,000.00		

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17100124000100 - Road - General	Construction of Dakata - Bela Road, At Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	200,000,000.00	1,200,000,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	50,000,000.00	100,000,000.00	0.00	300,000,000.00		
17100123000100 - Road - General	Dualisation of Panshekara/Madobi Junction – Panshekara Town Road in Kumbotso Local Government Area:	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912800 - Madobi	140,000,000.00	140,000,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction of Danbare - Madobi Road, Kumbotso LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	30,837,523.95	30,837,523.95	0.00	300,000,000.00		
17100124000100 - Road - General	Dualization of Government House Roundabout - Lodge Road - Race Course Road - Daula Hotel Roundabout	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	200,000,000.00	300,000,000.00	0.00	500,000,000.00		
17100124000100 - Road - General	Construction of 2km Road from K/waika-Unguwar Dabai at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	50,000,000.00	50,000,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Flood Control at R/Zaki near Kano State NYSC Secretariat	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	112,500,000.00	112,500,000.00	0.00	300,000,000.00		
17100123000100 - Road - General	Construction of 'Yan Dodo - Mai Allo Road , At Nassarawa	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	17,500,000.00	30,000,000.00	27,389,671.38	300,000,000.00		
17100124000100 - Road - General	Reconstruction of Kuntau Road at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	25,000,000.00	25,000,000.00	0.00	350,000,000.00		
17100124000100 - Road - General	Construction of Dorawar Yan Kifi & Other Roads network at Rijiyar Zaki, Ungogo LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	125,000,000.00	125,000,000.00	0.00	850,000,000.00		
17100124000100 - Road - General	Construction of Guda Abdullahi Road, Farm Center in Tarauni	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	0.00	0.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction of Naibawa Yanlemo- Wailari - Kwarin Goje - Dantsinke Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	109,564,479.50	109,564,479.50	0.00	340,000,000.00		

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17100123000100 - Road - General	Construction of Road behind WRECA – Yusuf Maitama Sule University Road at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	0.00	0.00	0.00	300,000,000.00		300,000,000.00
17100124000100 - Road - General	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	125,000,000.00	125,000,000.00	0.00	250,000,000.00		
17100124000100 - Road - General	Construction of Doka - Riruwai road Doguwa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931100 - Doguwa	250,000,000.00	250,000,000.00	0.00	300,000,000.00		
17100124000100 - Road - General	Construction of Rafin Kuka - Shagari Quarters - Sabuwar Gandu Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	200,000,000.00		
17100124000100 - Road - General	Reconstruction of 2 No (4 x 4.5m 10 cells and 4 x 4m 8 Cells Multi Cells Box Culvert) Along Shanono - Kundila - Tsaure Road in Shanono Local	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	4,940,219.18	4,940,219.18	0.00	200,000,000.00		
17100123000100 - Road - General	Rehabilitation of R/Lemo Road Network, Dala LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	3,750,000.00	3,750,000.00	20,807,039.80	200,000,000.00		
17100124000100 - Road - General	Erosion Control along Tiga - Rurum Road Near Tiga Dam Spillway Area	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	50,000,000.00	50,000,000.00	0.00	150,000,000.00		150,000,000.00
17100124000100 - Road - General	Construction/Maintenance Of Flyovers And Underpasses	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	150,000,000.00		
17100124000100 - Road - General	Construction of Road From Kwanar Gammawa - Gammawa Town, Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911700 - Gezawa	25,000,000.00	25,000,000.00	0.00	150,000,000.00		
17100124000100 - Road - General	Completion of Pedstrian Steel Bridges at Kurna Babban Layi, Kurna Makaranta & Kandahar	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	12,500,000.00	12,500,000.00	0.00	117,415,957.66		
17100123000100 - Road - General	Re-Construction of Failed culverts along Takai - Kayarda - Birnin Bako Road, Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933700 - Takai	50,000,000.00	50,000,000.00	0.00	105,000,000.00		

17100124000100 - Road - General	Construction of Colvert for Erosion control at Panshekara/Sabon Titi Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	7,500,000.00	7,500,000.00	0.00	100,000,000.00		100,000,000.00
17100124000100 - Road - General	Construction Karaye Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	0.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of Kanye - Kabo - Dugabau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	0.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of Kwanar Malam Tukur - Kuki, Bebeji LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930400 - Bebeji	25,000,000.00	25,000,000.00	0.00	100,000,000.00		
17100123000100 - Road - General	Construction of Ibrahim Taiwo Road - Singer Market - Murtala Muhammad Way	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	1,250,000.00	1,250,000.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of road from Minjibir - Ungogo Road in Ungogo/Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923000 - Minjibir	10,000,000.00	10,000,000.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of Dorayi Rehabilitation Center - Tunga - Byepass Road, Gwale LGA (House	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	25,000,000.00	25,000,000.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of Minjibir - Tsakuwa - Larabar Narogo Road in Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923000 - Minjibir	18,144,320.50	18,144,320.50	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of covered sewage conduit along JAKARA-GOGAU RIVER (Wuju-Wuju Road)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	100,000,000.00		
17100123000100 - Road - General	Construction of Asphaltic Concrete Surfacing from Gidan Maza – W/bypass – Kumbotso Road:	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	25,000,000.00	0.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of Rafin Yabawa (Danhajiya) 10-Cell Box Culvert in Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923000 - Minjibir	3,750,000.00	3,750,000.00	0.00	92,000,000.00		
17100124000100 - Road - General	Construction of Drainage and Slabs at Dan Agundi Ward	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	5,000,000.00	5,000,000.00	0.00	40,000,000.00		90,000,000.00

17100124000100 - Road - General	Construction of 2No. 4m x 3.5m Multi-cell Box Culverts at Rafin Gora and Rafin Zur in Yalwa Ward,	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	25,000,000.00	25,000,000.00	0.00	80,000,000.00		
17100124000100 - Road - General	Construction of Drainage and slabs at Lokon Famfo - Dan Agundi - Indabawa Quarters in Kano Municipal	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	12,500,000.00	12,500,000.00	0.00	70,000,000.00		70,000,000.00
17100123000100 - Road - General	Repair of Erosion menance at Garanga Bridge, Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930600 - Bunkure	5,000,000.00	5,000,000.00	0.00	87,000,000.00		52,000,000.00
17100124000100 - Road - General	Construction of Road from Rano Town - Saji - Dila Market	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933400 - Rogo	1,250,000.00	1,250,000.00	0.00	50,000,000.00		
17100124000100 - Road - General	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	25,000,000.00	25,000,000.00	0.00	85,000,000.00		
17100124000100 - Road - General	Design of Wapa Interchange Road in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	2,500,000.00	2,500,000.00	0.00	50,000,000.00		
17100124000100 - Road - General	Design of Kofar Mazugal Interchange in Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	0.00	0.00	0.00	50,000,000.00		
17100123000100 - Road - General	Construction of Darki Market – Darki – Acika Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	0.00	0.00	50,000,000.00		
17100124000100 - Road - General	Rehabilitation Of Dambazau Bridge In Takai Lga	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933700 - Takai	0.00	0.00	0.00	50,000,000.00		
17100124000100 - Road - General	Construction of Muhalli – Rijiyar Zaki – Police Station Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	50,000,000.00		
17100124000100 - Road - General	Emergency Intervention at the Location of 2No. Culverts at Gurdo Village along Bichi - Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	50,000,000.00	50,000,000.00	0.00	31,000,000.00		
17100123000100 - Road - General	Maintenance of Pedestrian Steel Bridges at Various Locations	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	30,000,000.00		

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17100124000100 - Road - General	Rehabilitation Of Bayero Soil Road & Provision Of Off Ramp Road To Link Zoo Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	0.00	30,000,000.00		
17100124000100 - Road - General	Construction of Double Cell Armco Culvert At Kwarin Hago Along Dawakin Tofa - Dawanau Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921000 - D/Tofa	0.00	0.00	0.00	25,000,000.00		
17100124000100 - Road - General	Erosion Control at Nigeria Air Force Base	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	0.00	0.00	0.00	10,000,000.00		10,000,000.00
17100124000100 - Road - General	Repairs/Replacement & Installation of Steel Guardrails along Katsina Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	20,000,000.00	20,000,000.00	0.00	50,000,000.00		
17100123000100 - Road - General	Construction of Cast Pipe Culvert behind Fire Service adjecent to Rail line and Emergency Bracket at BUK Road by Gidan Murtala, at	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	23,750,000.00	23,750,000.00	0.00	5,000,000.00		
17100124000100 - Road - General	Construction of Dorayi - U/Amare - U/Bello - Gwazaye - W/Bypass Road at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	20,500,000.00	20,500,000.00	15,302,703.86	-		
17100123000100 - Road - General	Construction of Dandalama - Dan baba Road, Dawakin Tofa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921000 - D/Tofa	30,000,000.00	30,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 2No. Roads at Tumfafi Town, Dawakin Tofa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921000 - D/Tofa	100,000,000.00	100,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of road from Kwanar Diga - Samegu Masallacin Mai Sahad - Danbare - BUK newsite	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	0.00	136,525,582.20	-		
17100123000100 - Road - General	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of New Pedestrian Steel Bridges at Various Locations	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Security Plazas at Various Locations	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		

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17100124000100 - Road - General	Construction of Rijiyar Gwangwan Township Road Network, D/Kudu LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Culvert along Minjibir - Hayin Agalawa Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923000 - Minjibir	10,000,000.00	10,000,000.00	0.00	50,000,000.00		
17100123000100 - Road - General	Construction of D/Tofa - Kiyawa Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921000 - D/Tofa	20,000,000.00	20,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Road form Kwanar Garun Ali - Garun Ali Garko LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931400 - Garko	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction/Design of Kofar Famfo Interchange at Gwale LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Dambatta Township Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920800 - Danbatta	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Construction/Rehabilitatio n of Gidan Mariya - Gidan Ta'ambo - Kasuwar Kurmi Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Mariri - Jumar Galadima Road Tarauni LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	50,000,000.00	50,000,000.00	0.00	-		
17100124000100 - Road - General	Construction Yama - Kasuwar Dila Road in Rano LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Sport Complex at Former NAMA site in Municipal	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Dualization of Lamido Crescent Road, at Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Construction Maintenance and Clearance of Drainage, Culverts & Bridges	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		

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17100124000100 - Road - General	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31934400 - Wudil	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 3km road from T/Wada -Yayande in T/Wada LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31934100 - T/Wada	10,000,000.00	10,000,000.00	0.00	50,000,000.00		
17100124000100 - Road - General	Construction of Kunya Township Road Network	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of Eastern Bypass – Kawo – Giginyu Road, At Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Repairs/Erosion Control at Air force Base Kano:	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Off-ramp Linking Zoo Road with Ado Bayero Shopping Mall, Municipal LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Abdullahi Bayero Road Extension (from Audu Bako Way) At Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Road from Layin Fernandes - Tsamiyar Boka, Hotoro North Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Erosion Control at Magami Town	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Eastern Bypass – Tsamiya Babba – Nera R/About Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911700 - Gezawa	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation Of Fanisau - Ungogo Road At Unguggo LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Wuju Wuju Road Jakara - Kwarin Gogau River, Municipal LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	-		

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17100123000100 - Road - General	Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda, Municipal LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Washout & Erosion Control measures at Various locations in Garko LG	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931400 - Garko	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation of NNDC Quarters Roads network at Tarauni LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation of Rano - Rurum - Tiga Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation of Sabo Bakin Zuwo Road at Tarauni LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	30,000,000.00	30,000,000.00	0.00	-		
17100123000100 - Road - General	Rehabilitation of Audu Bako Way at Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of Road from Chiromawa to Garun Babba in G/Malam LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931500 - G/ Malam	26,000,000.00	26,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Kumbotso LCA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Dawakin Kudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910900 - D/ Kudu	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 5km Dual Carriageway Road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932300 - Kibiya	5,000,000.00	5,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Road in Ajingi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930100 - Ajingi	20,000,000.00	20,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	20,000,000.00	20,000,000.00	0.00	-		

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17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Doguwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931100 - Doguwa	150,000,000.00	150,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual . Carriageway Road in Kiru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932400 - Kiru	30,000,000.00	30,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 5km Dual Carriageway Road in Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912700 - Kura	50,000,000.00	50,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Tudun Wada LCA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31934100 - T/Wada	15,000,000.00	15,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 5km Dual Carriageway Road in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922900 - Makoda	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923000 - Minjibir	10,000,000.00	10,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 5km Dual Carriageway Road in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	0.00	30,299,341.80	-		
17100124000100 - Road - General	Construction of 5km Dual Carriageway Road in Gwarzo LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	25,000,000.00	25,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 5km Drainage & Cukverts along Kiru Road Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932200 - Karaye	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation of Lakwaya Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	100,000,000.00		
17100124000100 - Road - General	Construction of 10km Road from Dambatta - Kwanar Koguna- Koguna-Dambatta LG	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920800 - Danbatta	80,000,000.00	80,000,000.00	0.00	-		

17100124000100 - Road - General	Rehabilitation of Rogo - Gwangwan Bridge in Rogo Local Government Area	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933400 - Rogo	250,000,000.00	250,000,000.00	0.00	150,000,000.00		
17100124000100 - Road - General	Rehabilitation of Kadawa Bridge in Garun Mallam Local Government Area	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931500 - G/ Malam	25,000,000.00	25,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabiltation of Yalwa Gidan Zangi Bridge in Rano LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	60,000,000.00	50,000,000.00	0.00			
	Construction of Bridge from Tamburawa Ward-Hausawa Ward in D/Kudu Local Government (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS			10,000,000.00			80,000,000.00		
17100124000100 - Road - General	Construction of 2km Road from Ajinji town - Jigawa-Kullimi-Kadiri-in Ajingi Local Government Area (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930100 - Ajingi	100,000,000.00	100,000,000.00	0.00	-		
17100123000100 - Road - General	Reconstruction of Road from Fanda – Chamarawa – Albasu – Daho – tsanyawa town in Albasu LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 2km road from Layin Gidan Kara (Babban Layin Pole Wire) –Tudun Fulani – Tudun Rubudi – Gadan- Bye-Pass in Dala and Ungogo LGAs (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	6,000,000.00	6,000,000.00	0.00	-		
17100124000100 - Road - General	Rehabilitation of Bridge linking Tudun Kaya to Unguwar Alhazai in Karaye Local Government Area	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00		
17100124000100 - Road - General	Construction of 2km Road from Kiru Police Station-Kadeneji-Ba'awa-Jajaye-Tsamiya boarder – Rogo in Kiru and Rogo Local Government (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		

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17100124000100 - Road - General	Construction of 2km road from Gagarawa-Kunyawa-Figi-Kwanar Waliyya in Kunchi LGA (House	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922600 - Ghari	300,000,000.00	300,000,000.00	0.00	-		
17100123000100 - Road - General	Construction of 2km Road From Kwankwaso Town-Kanwa-Kauran Mata – in Madobi LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932400 - Kiru	25,000,000.00	25,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 2km road from Gidan Gonar Hawaidu – Gidan Zangi – Kwachani – Yama – Kasuwar Dila in Rano Local Government Area (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	10,000,000.00	10,000,000.00	0.00	-		
17100124000100 - Road - General	Construction of 2km Road from Rawun – Gani - Sitti – Massu – Gomo – Dabar Baga in Sumaila LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	0.00	0.00	300,000,000.00		
06100124000100 - Housing and Urban Development - General	Construction of Road from Sabon Gari – Indabo ward in Wudil LGA (House Resolution)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	-		
14100125000100 - Power - General	Repairs / Replacement and installion of steel guardrails along katsina Rd	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70641 - STREET LIGHTING	31911200 - Fagge	0.00	0.00	0.00			
14100125000200 - Power - General	Maintenance of Power Generating Sets at Various MDAs	23030102 - REHABILITATION / REPAIRS -	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
14100124000100 - Power - General	Electrification of Projects in Kwankwasiya, Bandirawa, and Amana Cities in Kano State	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70641 - STREET LIGHTING	31912500 - Kumbotso	25,000,000.00	25,000,000.00	0.00	1,000,000,000.00		
14100124000100 - Power - General	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31933400 - Rogo	0.00	0.00	0.00	25,000,000.00		
14100124000100 - Power - General	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE AT SHARADA	23010107 - PURCHASE OF TRUCKS						1,082,562.75		

14100124000100 - Power - General	ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND RESIDENTIAL LAYOUT, DAWAKIN TOFA LOCAL	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31921000 - D/Tofa	0.00	0.00	0.00			
14100124000100 - Power - General	PROVISION OF STREET LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	23010119 - PURCHASE OF POWER GENERATING SET						37,500,000.00		
14100124000100 - Power - General	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31913800 - Tarauni	50,000,000.00	50,000,000.00	0.00			
14100124000100 - Power - General	TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS, POWER EVACUATION (IPP), ACCESS ROAD TO CHALLAWA PROJECT SITE &	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31912500 - Kumbotso	100,000,000.00	100,000,000.00	703,153,801.61			
14100124000100 - Power - General	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31913800 - Tarauni	0.00	0.00	0.00			
14100124000100 - Power - General	MAINTENANCE MANAGEMENT SERVICES MECHANICAL/ELECTRICAL WORKS AT MINISTRY OF	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	10,000,000.00		
14100124000100 - Power - General	Take off of Kano state Hydro Electricity Development Company	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-		
14100123000100 - Power - General	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	25,000,000.00	25,000,000.00	1,140,407.65	-		
14100124000100 - Power - General	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-		
14100124000100 - Power - General	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	-		

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14100123000100 - Power - General	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT KANO STATE AGENCY FOR	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00			
14100124000100 - Power - General	PROVISION AN INSTALLATION OF SOLAR STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN 44	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	800,000,000.00		
14100124000100 - Power - General	PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH KARIBALLAH NASIRU	23010119 - PURCHASE OF POWER GENERATING SET	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	1,237,500.00		
14100124000100 - Power - General	SUPPLY AND INSTALLATION OF BACK-UP SOLAR POWER SUPPLY TO	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	319,941,344.73	75,000,000.00		
14100124000100 - Power - General	MAJOR OVERHAULING OF THE EXISTING 4 NOS SKY WORKERS AT SHARADA	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
14100124000100 - Power - General	Supply of Diesel to various MDAs / Street light	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00			
14100124000100 - Power - General	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00			
14100123000100 - Power - General	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT THREE LOCATIONS	23010119 - PURCHASE OF POWER GENERATING	70641 - STREET LIGHTING	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	2,000,000,000.00		
14100123000100 - Power - General	INSTALLATION OF TRAFFIC LIGHT AT VARIOUS LOCATIONS	23010119 - PURCHASE OF POWER GENERATING						187,500,000.00		
14100123000100 - Power - General	INSTALLATION OF ALL-IN-ONE STREETLIGHT AT VARIOUS LOCATIONS	23010119 - PURCHASE OF POWER GENERATING						50,000,000.00		
17100125008500 - Road - General	Consrtuction of Road from Hamdala - Benan Zawarawa in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	0.00	0.00	3,067,130.00	130,000,000.00		
17100125008900 - Road - General	Construction of 500m Coast Surface Dressed Road 1000M Block Work Drainage and Vehicle crossing Slabs at Burum Burum Township Road in	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS						100,000,000.00		
17100125009300 - Road - General	Reconstruction of Garum Mallam Juma'at Mosque	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931500 - G/ Malam	200,000.00	200,000.00	0.00	100,000,000.00		

17100125009400 - Road - General	Airport Gate - Triumph (Round About) - M M Flyover - KSIP Round About (Ahmadu Bello Way)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	200,000.00	200,000.00	0.00	3,011,756,280.00		
17100125009500 - Road - General	Airport Junction - Ashton Road - Airport Road - Club Road - Murtala Mohammad Way (Round	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	200,000.00	200,000.00	0.00	3,028,905,429.00		
17100125009600 - Road - General	Murtala Muhammad Way (Club Road R/About) - Bompai Road (Central Hotel) - Audu Bako Way (Magwan Road) - State	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	1,000,000.00	1,000,000.00	0.00	1,762,042,693.00		
17100125009700 - Road - General	Sharada Road (Dan-Agundi) - Panshekara Underpass Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	3,000,000.00	3,000,000.00	0.00	3,307,150,690.00		
17100125009800 - Road - General	Government House (Round About) - Sabo Bakin Zuwo Road - Maiduguri Road Junction	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	5,000,000.00	5,000,000.00	0.00	1,193,715,996.00		
17100125009900 - Road - General	Muhammadu Buhari Way (Kabuga Underpass-Katsina Road Underpass)	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	210,000,000.00	210,000,000.00	0.00	2,375,263,549.00		
08100125000100 - Youth - General	Rehabilitation of Gwagwarwa Mini Stadium	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	1,000,000.00	1,000,000.00	0.00	150,000,000.00		
02100125000200 - Societal Re-orientation - General	Renovation of Audu Bako Proposed Jumaat Mosque	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	1,000,000.00	1,000,000.00	0.00	50,000,000.00		
17100125010000 - Road - General	General Renovations and Construction Works at Rano Emirate Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31933200 - Rano	4,000,000.00	4,000,000.00	0.00	300,000,000.00		
17100125010100 - Road - General	Construction of road From Kahu – Tarai in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932300 - Kibiya	12,300,000.00	12,300,000.00	0.00	100,000,000.00		
17100125010200 - Road - General	Construction of road from Dambatta – Zakirai – Marke – Maiyawo -Maifaru-Larabar Takuya- -Gidan Kanya -Kore- Maihura in Danbatta LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920800 - Danbatta	2,172,000.00	2,172,000.00	0.00	100,000,000.00		

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17100125010300 - Road - General	Construction Dandan Fulatan Jumaat Mosque in Rogo LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31933200 - Rano	6,000,000.00	6,000,000.00	0.00	40,000,000.00		
17100125010400 - Road - General	Construction of Zogarawa – Gogel road in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914300 - Warawa	210,000.00	210,000.00	0.00	100,000,000.00		
17100125010500 - Road - General	Construction of Road from Kiru to Maraku to Kyarana.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932400 - Kiru	219,812,000.00	219,812,000.00	0.00	100,000,000.00		
17100125010600 - Road - General	Road Construction from Rimin Gado to Yango - Kazar dawa - Gwarzo Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923300 - R/Gado	1,000,000.00	1,000,000.00	0.00	300,000,000.00		
17100125010700 - Road - General	Construction of Road Gawuna behind School Nassarawa Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	70,000,000.00		
17100125010800 - Road - General	Construction of 300mtrs Gama Link Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	6,000,000.00	6,000,000.00	0.00	50,000,000.00		
17100125010900 - Road - General	Construction of Jumaat Mosque Type C at Yawurma in Albasu LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31930200 - Albasu	1,350,000.00	1,350,000.00	0.00	35,143,313.91		
17100125011000 - Road - General	Construction of Jumaat Mosque Type C at Duja in Albasu LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31930200 - Albasu	250,000.00	250,000.00	0.00	35,143,313.91		
17100125011100 - Road - General	Rehabilitation/Construction of Drainage from Wapa – Plaza Road in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	250,000.00	250,000.00	0.00	200,000,000.00		
17100125011200 - Road - General	Construction of Sabuwar Unguwa Bridge in Rano town	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	30,000.00	30,000.00	0.00	50,000,000.00		
17100125011300 - Road - General	Construction of Drainage from Aisami – Ayagi in Dala Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	30,000.00	30,000.00	0.00	300,000,000.00		
17100125011400 - Road - General	Construction of road and Drainage from Kwanar Mai Ishiriniya – Yan'yashi in Gobirawa ward, Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	200,000.00	200,000.00	0.00	200,000,000.00		

17100125011500 - Road - General	Construction of Drainage and 6 culvert at Dagar in Gabasawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911300 - Gabasawa	200,000.00	200,000.00	0.00	50,000,000.00		
17100125011600 - Road - General	Construction of Township Gates Kano Road, Kibiya Road and Rurum Road in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932300 - Kibiya	200,000.00	200,000.00	0.00	100,000,000.00		
17100125011700 - Road - General	Construction of Tarred Road from Eastern Bye-Pass (Chula F/s), to Jarkuka to Rabawa to Gidan Kwano to Malamai to Tsamiyar Babba in Gezawa Local	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911700 - Gezawa	1,000,000.00	1,000,000.00	0.00	100,000,000.00		
02100125000300 - Societal Re-orientation - General	Construction of Jumaat Mosque and provision of Toilets at Sanakur in Bichi LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31920500 - Bichi	3,000,000.00	3,000,000.00	0.00	100,000,000.00		
17100125011800 - Road - General	Construction of Mini Bridge at Hauren Balagulinking Yakasai B	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912100 - Kano Municipal	1,500,000.00	1,500,000.00	0.00	50,000,000.00		
05050125001500 - Schools' infrastructure construction and rehabilitation	Construction of Drainage at Farawa Mai kwaru, Farawa Legislative quarters in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	200,000.00	200,000.00	0.00	100,000,000.00		
05050125001600 - Schools' infrastructure construction and rehabilitation	Construction of from Zuwachiki Housing Estate - Unguwar Kwari - Samegu - Madobi Road - Dan bare Primary - BUK new site in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	200,000.00	200,000.00	0.00	400,000,000.00		
05050125001700 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Alhaji Ammani Inuwa Road in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911200 - Fagge	200,000.00	200,000.00	0.00	40,000,000.00		
05050125001800 - Schools' infrastructure construction and rehabilitation	Construction of Flyover / Expansion of road from kurna Baban layi - Kandahar Mosque, along Katsina	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31910700 - Dala	1,000,000.00	1,000,000.00	0.00	4,000,000,000.00		
05050125001900 - Schools' infrastructure construction and rehabilitation	Construction of Road from Kwanar Sarina – Sarina in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931400 - Garko	3,000,000.00	3,000,000.00	0.00	100,000,000.00		

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05050125002000 - Schools' infrastructure construction and rehabilitation	Construction of Jumaat Mosque at Danmarke Babbar ruga in Makoda LGA	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	31922900 - Makoda	5,000,000.00	5,000,000.00	0.00	50,000,000.00		
05050125002100 - Schools' infrastructure construction and rehabilitation	Construction of Road from Wailare – Gagarawa – Yallada – Kwarkiya in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922900 - Makoda	210,000,000.00	210,000,000.00	0.00	100,000,000.00		
05050125002200 - Schools' infrastructure construction and rehabilitation	Construction of Muhammadu Sunusi II road Yankatako by Dantsinke, in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	1,000,000.00	1,000,000.00	0.00	70,000,000.00		
04050125008201 - Functional health facilities	Construction of jajaye Half Bridge in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933400 - Rogo	13,000,000.00	0.00	0.00	100,000,000.00		
17100125014500 - Road - General	Construction of road from Kwanar Diso – Gwale Yan alewa – Sabon Titi Dandago	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	6,000,000.00	6,000,000.00	0.00	50,000,000.00		
17100125014600 - Road - General	Construction of Road from Adua Junction Hadejia Road - former Honorable Speaker House Abdul'azeez Garba Gafasa in Jigirya Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	1,350,000.00	1,350,000.00	0.00	50,000,000.00		
17100125014700 - Road - General	Construction of roads from Ungogo to Minjibir	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	250,000.00	250,000.00	0.00	200,000,000.00		
17100125014800 - Road - General	Construction of road From Kafin Maiyaki -Badafi – Bargi in Kiru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932400 - Kiru	250,000.00	250,000.00	0.00	50,000,000.00		
17100125014900 - Road - General	Construction of big concrete drainage channel along Kunza streams starting from the backyard of Late Alh. Yahaya round residence downward through Unguwar	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	30,000.00	30,000.00	0.00	50,000,000.00		

17100125015000 - Road - General	Construction of Kwanar Jaba - Jaba Bridge, Kwanar Jaba - Kasuwar Takarito Gidan Hajiya Kulu Road - Yanka - Kasuwar Gama - Prof Talatu Musa Garba	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913100 - Nassarawa	20,000.00	20,000.00	0.00	100,000,000.00		
17100125015100 - Road - General	Construction of Tunga Road – Dorayi Karama in Gwale Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	200,000.00	200,000.00	0.00	100,000,000.00		
17100125015200 - Road - General	Construction of Road from First Gate, Janbulo – Yamadawa linking Second Gate in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	200,000.00	200,000.00	0.00	100,000,000.00		
17100125015300 - Road - General	Construction of Drainage from Unguwar Bello Transformer – Bayan gidan Sarki Dutse in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	200,000.00	200,000.00	0.00	50,000,000.00		
17100125015400 - Road - General	Construction of Road from Yan'lalle to Salanta	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911800 - Gwale	1,000,000.00	1,000,000.00	0.00	50,000,000.00		
17100125015500 - Road - General	Construction of road from Sumaila- Kargo – Bingi - Kanawa	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	1,000,000.00	1,000,000.00	0.00	100,000,000.00		
17100125015600 - Road - General	Construction of road from Sumaila - Garfa	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	1,000,000.00	1,000,000.00	0.00	10,000,000.00		
17100125015700 - Road - General	Construction of Road from Gaya – Balare – Zakirai in Gabasawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931600 - Gaya	4,000,000.00	4,000,000.00	0.00	50,000,000.00		
17100125015800 - Road - General	Construction of Kamanda Bridge at Dan Soshiya in Kiru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31932400 - Kiru	3,000,000.00	3,000,000.00	0.00	50,000,000.00		
17100125015900 - Road - General	Construction of road network from Bagwai Central Market – Kwanar Danga in Bagwai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920300 - Bagwai	1,000,000.00	1,000,000.00	0.00	100,000,000.00		
17100125016000 - Road - General	Construction of Road from Kwanar Buda – Dal in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931400 - Garko	30,000.00	30,000.00	0.00	100,000,000.00		

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17100125016100 - Road - General	Construction of Road from Naibawa Yan Awaki – Danhassan Junction – Zaria Road Peaugeot Automobile in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31913800 - Tarauni	20,000.00	20,000.00	0.00	100,000,000.00		
17100125016200 - Road - General	Construction of Danja Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911700 - Gezawa	5,000,000.00	5,000,000.00	0.00	100,000,000.00		
06100125007200 - Housing and Urban Development - General	General Renovations and Construction Works at Kano Emirate Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	30,000,000.00	30,000,000.00	0.00	50,000,000.00		
13100125006900 - Reform of Government and Governance - General	General Renovations and Construction Works at Karaye Emirate Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31932200 - Karaye	60,000,000.00	60,000,000.00	0.00	300,000,000.00		
13100125007000 - Reform of Government and Governance - General	General Renovations and Construction Works at Gaya Emirate Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31931600 - Gaya	0.00	500,000.00	0.00	300,000,000.00		
17100125017100 - Road - General	Construction of Road from Kwanar Jega Clinic Sheka acilafiya - sheka baranda - sheka karshen kwalta	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	100,000,000.00	0.00	50,000,000.00		
17100125017200 - Road - General	Construction of road from Byepass Kwanar Yan shana - Yanshana - Yan Gizo - Limawa	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	300,000,000.00	33,510,808.67	50,000,000.00		
17100125017300 - Road - General	Construction of road from Kwanar Yashi Farawa babban layi - Gerawa - Tsamiya - Mai Allo	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912500 - Kumbotso	0.00	4,046,756.00	46,933,585.03	50,000,000.00		
17100123013400 - Road - General	Emergency roof leakages repairs at Ministry of Planning & Budget, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	20,000,000.00	0.00	-		
17100123012800 - Road - General	Renovation works at the offices of the Head of Civil Service, Audu Bako Sect.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	20,000,000.00	77,459,631.82	-		
17100123012700 - Road - General	General renovation and furnishing of office for the Directorate of Youth & Empowerment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	20,839,167.00	79,851,865.23	-		
17100123014200 - Road - General	General renovation of Mosque within Kano State Radio Corporation (Broadcasting House)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	23,269,318.43	0.00	-		

17100123013600 - Road - General	Reactivation of security observation tower at Kofar Nassarawa flyover bridge	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	23,912,566.95	272,408,074.89	-		
17100123013100 - Road - General	Renovation of office accommodation for the S.A to H.E on Wildlife conservation at Farm	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	26,783,569.21	0.00	-		
17100123012900 - Road - General	Renovation/purchase of equipment for the office of Hon. Commissioner Ministry Women Affairs & Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	26,925,351.33	278,716,426.77	-		
17100123013300 - Road - General	Completion of Madarasatul Sabilul Huda Al-Islamiyya Primary School, Farawa Maiduquri road	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	30,000,000.00	84,553,799.34	-		
17100123013800 - Road - General	Renovation of office and provision of furniture at Special Services Directorate, Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	30,000,000.00	90,979,086.97	-		
17100123013200 - Road - General	Construction of wall fencing at Radio Kano Jogana Transmission station	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	30,579,961.24	91,472,369.90	-		
17100123013000 - Road - General	Renovation works at the office of SSR ARTY I & II	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	50,000,000.00	94,159,218.78	-		
17100124000200 - Road - General	Repainting of Kano State Government House wall fence	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	87,293,734.25	0.00	-		
17100123013700 - Road - General	General renovation works at Ministry for Special Duties	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	100,000,000.00	0.00	-		
17100123013900 - Road - General	General painting works on all walls of public buildings from State road to BUK road in the metropolis	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	100,000,000.00	0.00	-		
17100123000200 - Road - General	Rehabilitation of Rogo - gwangwan bridge	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	100,000,000.00	0.00	-		
17100123000200 - Road - General	Construction of Road from Na'ibawa Yan awaki – Dan Hassan Juction – Zaria road by Peugeot automobile	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	150,798,639.00	0.00	-		

17100123000200 - Road - General	Rehabilitation of Kadawa Bridge	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	151,942,263.25	0.00	-		
17100123000200 - Road - General	Rehabilitation of Yalwa Gidan Zangi Bridge in Rano LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	166,319,901.61	0.00	-		
17100123000200 - Road - General	Construction of Road from Kwanar Durba – Fammar – Kure Town in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	258,979,312.95	0.00	-		
17100123017900 - Road - General	Construction of 5km Dual Carriageway Road in Cwarzo LCA.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31921900 - Gwarzo	0.00	275,174,332.89	0.00	-		
17100123017800 - Road - General	Completion of 5km Dual Carriageway Road in Tsanyawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31924000 - Tsanyawa	0.00	294,730,420.17	0.00	-		
17100123017700 - Road - General	Construction of 5km Dual Carriageway Road in Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31934400 - Wudil	0.00	321,061,664.04	0.00	-		
17100123017600 - Road - General	Construction of 5km Dual Carriageway Road in Garun Mallam LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931500 - G/ Malam	0.00	325,940,202.13	0.00	-		
17100123014100 - Road - General	Revalidation and approval for outstanding payment for the executed works by Messrs: Mamuda	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31922000 - Kabo	0.00	331,576,036.29	0.00	-		
17100123017500 - Road - General	Construction of 5km Dual Carriageway Road in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933400 - Rogo	0.00	343,363,068.78	0.00	-		
17100123017400 - Road - General	Construction of 5km Dual Carriageway Road in Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923900 - Tofa	0.00	347,189,238.65	0.00	-		
17100123017300 - Road - General	Construction of 5km Dual Carriageway Road in Albasu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	359,333,393.52	0.00	-		
17100123017100 - Road - General	Construction of 5km Dual Carriageway Road in Bagwai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31920300 - Bagwai	0.00	367,750,901.09	0.00	-		

17100123017000 - Road - General	Construction of 5km Dual Carriageway Road in Gabasawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911300 - Gabasawa	0.00	367,750,901.09	0.00	-		
17100123016900 - Road - General	Construction of 5km Dual Carriage Road in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933200 - Rano	0.00	373,787,028.12	0.00	-		
17100123016800 - Road - General	Construction of 5km Dual Carriageway Road in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930600 - Bunkure	0.00	376,267,068.15	0.00	-		
17100123016700 - Road - General	Construction of 5km Dual Carriageway Road in Ungogo ICA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914200 - Ungogo	0.00	380,492,097.04	0.00	-		
17100123016500 - Road - General	Construction of 5km Dual Carriageway Road in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31914300 - Warawa	0.00	411,625,664.57	0.00	-		
17100123016300 - Road - General	Construction of Road From Kwanar gwammawa - Gwammawa Town, Gezawan LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31911700 - Gezawa	0.00	429,634,331.52	0.00	-		
17100123016100 - Road - General	Construction of 5km Dual Carriageway Road in Shanono LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31923500 - Shanono	0.00	497,087,498.44	0.00	-		
17100123016000 - Road - General	Construction of 5km Dual Carriageway Road in Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933700 - Takai	0.00	546,751,113.68	0.00	-		
17100123015900 - Road - General	Completion of 5km Dual Carriageway Road in Garko LCA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31931400 - Garko	0.00	591,171,131.05	0.00	-		
17100123015700 - Road - General	Construction of 5km Dual Carriageway Road in Chad (Kunchi) LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31922600 - Ghari	0.00	643,693,374.70	0.00	-		
17100123015800 - Road - General	Construction of 5km Dual Carriageway Road in Bebeji LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31930200 - Albasu	0.00	700,000,000.00	0.00	-		
17100123015600 - Road - General	Construction of 5km Dual Carriageway Road inMadobi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31912800 - Madobi	0.00	1,000,000,000.00	0.00	-		

17100123015500 - Road - General	Construction of 5km Dual Carriageway Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70451 - ROAD TRANSPORT	31933600 - Sumaila	0.00	1,000,000,000.00	0.00	-		

023400200100	Housing Corporation									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***75,000,000.00***	***272,557,013.81***	***0.00***	***2,553,600,847.00***	***-***	***-***
06100124000100 - Housing and Urban Development - General	Procurement of Land from the owners for the purpose of construction of low cost Houses	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	0.00	0.00	0.00	68,600,847.00	-	-
06100123000200 - Housing and Urban Development - General	Re-Development of Shopping Complex at Jaoji, Zaria Road by HOUSING CORPORATION	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	-	-
06100123000300 - Housing and Urban Development - General	Re-Development of Shopping Complex at Kabuga by PPP	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31913800 - Tarauni	0.00	0.00	0.00	25,000,000.00	-	-
06100124000500 - Housing and Urban Development - General	National Social Housing Program(Construction of 1000 Low Cost Housing/Affordable	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
06100124000600 - Housing and Urban Development - General	Establishment of New Housing Estate at Zara in Kumbotso LGA by HOUSING CORPORATION	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	0.00	0.00	0.00	1,500,000,000.00	-	-
06100123000100 - Housing and Urban Development - General	Construction of New Housing Estate at Madinawa(100 units Affordable \Houses) to be	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	-	-
06100125005000 - Housing and Urban Development - General	Construction of Residential and Commercial Building at Kwanar Dawakin kudu	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	-	-	-
06100125005100 - Housing and Urban Development - General	Construction of Residential and Commercial Shops at Gold Coast Sabon Gari New Road Kano	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	360,000,000.00	-	-
06100123010300 - Housing and Urban Development - General	Acquisition of Land for Residential and commercial Building	23020128 - OTHER CONSTRUCTION	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	0.00	197,557,013.81	0.00	100,000,000.00	-	-

06100123010300 - Housing and Urban Development - General	Re-Development of Zoo road and Tarauni Shopping complex	23020128 - OTHER CONSTRUCTION						50,000,000.00		
023400400100	**Kano State Road Maintenance Agency**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***0.00***	***0.00***	***0.00***	***3,700,000,000.00***	***-***	***450,000,000.00***
17100124000100 - Road - General	Purchase of Roads Maintenance Equipment at KARMA	23010129 - PURCHASE OF INDUSTRIAL	70641 - STREET LIGHTING	31912100 - Kano Municipal	0.00	0.00	0.00	400,000,000.00		
17100124000100 - Road - General	Repairs of Road Maintenance Equipment at KARMA	23010129 - PURCHASE OF INDUSTRIAL	70641 - STREET LIGHTING	31912100 - Kano Municipal	0.00	0.00	0.00	50,000,000.00		
17100124000100 - Road - General	Rehabilitation of Roads at various location	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	1,600,000,000.00		
17100124000100 - Road - General	Purchase of Ashpalt & Quarry Plant Equipments	23010129 - PURCHASE OF INDUSTRIAL	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00		
17100124000100 - Road - General	Construction Maintenance and Clearance of Drainage, Colverts & Bridges	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70641 - STREET LIGHTING	31944500 - State wide	0.00	0.00	0.00	450,000,000.00		450,000,000.00
13100123000100 - Reform of Government and Governance - General	Construction and Maitenance of Inter-locking tiles / Walkways and lungu kal - kal	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	200,000,000.00		

023403900100	**Kano State Fire Service**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***170,000,000.00***	***190,000,000.00***	***50,330,000.00***	***162,000,000.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	PURCHASE OF 10nos. MOTOR CYCLES at Fire Service H/Q	23010104 - PURCHASE MOTOR CYCLES	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	35,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF 1NO TOYOTA HILUX MOTOR VEHICLES at Fire Service H/Q	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF TRUCKS at Fire Service H/Q	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	-	-

13100123000100 - Reform of Government and Governance - General	PURCHASE OF COMPUTERS at Fire Service H/Q	23010113 - PURCHASE OF COMPUTERS	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	3,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF PHOTOCOPYING MACHINES at Fire Service H/Q	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF 1NO POWER GENERATING SET at Fire Service H/Q	23010119 - PURCHASE OF POWER GENERATING SET	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	16,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF FIRE FIGHTING EQUIPMENT at Fire Service H/Q	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	50,000,000.00	70,000,000.00	50,330,000.00	15,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	REHABILITATION OF OFFICE BUILDINGS AT FIRE SERVICE STATIONS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-
12100125000800 - Growing the Private Sector - General	PURCHASE OF 1NO HEAVY MACHINE FOR PUMPING WATER	23010134 - PURCHASE OF DIVING EQUIPMENT	70473 - TOURISM	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	50,000,000.00	-	

023600100100	Ministry of Tourism &									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,407,057,032.24***	***2,407,057,032.24***	***0.00***	***400,000,000.00***	***-***	***70,000,000.00***
12100124000100 - Growing the Private Sector - General	Sensitization/visitation tour on climate change across 44 LGA in the State (Climate Response)	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70473 - TOURISM	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	50,000,000.00		50,000,000.00
12100124000100 - Growing the Private Sector - General	Completion of construction of office block	23010112 - PURCHASE OF OFFICE FURNITURE AND	70631 - WATER SUPPLY	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	10,000,000.00		
12100124000100 - Growing the Private Sector - General	Purchase of 30 nos of furniture sets at Ministry of Tourism & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70473 - TOURISM	31913800 - Tarauni	400,000,000.00	400,000,000.00	0.00	100,000,000.00		
12100124000100 - Growing the Private Sector - General	Purchase of Computer Software at Ministry of Tourism & Culture	23010113 - PURCHASE OF COMPUTERS	70473 - TOURISM	31913800 - Tarauni	50,000,000.00	50,000,000.00	0.00	10,000,000.00		
12100124000100 - Growing the Private Sector - General	Purchase of 5No Computers at Ministry of Tourism & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70473 - TOURISM	31913800 - Tarauni	32,057,032.24	32,057,032.24	0.00	5,000,000.00		

12100124000100 - Growing the Private Sector - General	Research Project on Kano State Tourism and Economic Growth	23010112 - PURCHASE OF OFFICE FURNITURE AND	70473 - TOURISM	31913800 - Tarauni	100,000,000.00	100,000,000.00	0.00	20,000,000.00		20,000,000.00
12100124000100 - Growing the Private Sector - General	Purchase of Office Furnuiture across 44LGAs	23010112 - PURCHASE OF OFFICE FURNITURE AND	70473 - TOURISM	31913800 - Tarauni	75,000,000.00	75,000,000.00	0.00	50,000,000.00		
12100125000900 - Growing the Private Sector - General	Puchase of residential furniture for the Ministry of Tourism & Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND	70473 - TOURISM	31913800 - Tarauni	100,000,000.00	100,000,000.00	0.00	100,000,000.00		
12100125001000 - Growing the Private Sector - General	Rehabilitation of Gidan Makama Museum Research ad Developmet	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	40,000,000.00		
12100125001100 - Growing the Private Sector - General	Revival and Restoration of tourism committee(other capital)	23050128 - OTHER NON-TANGIBLE ASSETS	70821 - CULTURAL SERVICES	31913800 - Tarauni	500,000,000.00	500,000,000.00	0.00	10,000,000.00		
13100125001000 - Reform of Government and Governance - General	fishing Festival at Taraba State	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	5,000,000.00		
023600300100	**History & Culture Bureau**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,366,651,586.64***	***1,530,151,586.64***	***261,087,893.14***	***1,071,200,000.00***	***255,000,000.00***	***35,000,000.00***
13100125001100 - Reform of Government and Governance - General	Procuement of Furniture and General working Materials for Botanical Garden(climate Reserved	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70821 - CULTURAL SERVICES	31944500 - State wide	46,000,000.00	46,000,000.00	0.00	15,000,000.00		35,000,000.00
13100125001200 - Reform of Government and Governance - General	Development and Construction of walk ways at Botanical Garden	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		
13100125001300 - Reform of Government and Governance - General	Conservation of Hausa Indegineuos Trees(climate Reserved respond)	23040101 - TREE PLANTING	70821 - CULTURAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	84,144,136.63	40,000,000.00	15,000,000.00	
13100123000100 - Reform of Government and Governance - General	Sensitazation, awareness, jingles production and committees Refreshment and Honourarian to ensure presrvation of Historical Sites and Monuments (Climate Reserved	23050128 - OTHER NON-TANGIBLE ASSETS	70821 - CULTURAL SERVICES	31944500 - State wide	3,598,067.62	3,598,067.62	0.00	20,000,000.00	40,000,000.00	
13100123000100 - Reform of Government and Governance - General	Purchase of computers and Digital Camara at History ad Culture	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	31913800 - Tarauni	35,000,000.00	35,000,000.00	0.00	50,000,000.00		

13100123000100 - Reform of Government and Governance - General	Upgrade/Renovation of open air theater at sani mainagge	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	31911800 - Gwale	40,000,000.00	40,000,000.00	0.00	1,200,000.00		
13100123000100 - Reform of Government and Governance - General	Development/Provision of Fuctional Website at History and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70631 - WATER SUPPLY	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	70,000,000.00		
13100123000100 - Reform of Government and Governance - General	Contruction of Office Building, Solar Power System and Borehole at Botanical Garden	23010113 - PURCHASE OF COMPUTERS	70821 - CULTURAL SERVICES	31944500 - State wide	50,000,000.00	200,000,000.00	0.00	250,000,000.00	70,000,000.00	
13100123000100 - Reform of Government and Governance - General	General Renovation/upgarde of Gidan Dan Hausa	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	31913100 - Nassarawa	50,000,000.00	50,000,000.00	0.00	15,000,000.00		
13100123000100 - Reform of Government and Governance - General	Construction of 3No. Toilets	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70821 - CULTURAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	100,000,000.00		
13100123000100 - Reform of Government and Governance - General	Fencing / Upgrade of Dala Hill	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70821 - CULTURAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	30,000,000.00		
13100123000100 - Reform of Government and Governance - General	Construction of Cultural/ Crafts market	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70821 - CULTURAL SERVICES	31944500 - State wide	13,053,519.02	13,053,519.02	0.00	80,000,000.00		
13100124000100 - Reform of Government and Governance - General	Upgrade of Gidan- Bi Minista	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70821 - CULTURAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	134,690,926.14	40,000,000.00		
13100125001400 - Reform of Government and Governance - General	Publication General	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00		
13100125001500 - Reform of Government and Governance - General	Archeological and Geographical Research on Santolo Hill, K Yar-kwando, Danmadanho and other associated Sites (climate	23020124 - CONSTRUCTION OF MARKETS/PARKS	70821 - CULTURAL SERVICES	31944500 - State wide	12,500,000.00	12,500,000.00	0.00	10,000,000.00	20,000,000.00	
13100125001600 - Reform of Government and Governance - General	Historical Reserch on Osnomestic Studies on ward, Villages and Town with walls (climate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - CULTURAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	100,000,000.00	10,000,000.00	

13100123000100 - Reform of Government and Governance - General	Fencing / Upgrade of Santalo Hill(climate Reserved respond)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	100,000,000.00	
13100123000100 - Reform of Government and Governance - General	National Cultural Festival, Abuja	23050101 - RESEARCH AND DEVELOPMENT	70821 - CULTURAL SERVICES	31944500 - State wide	36,500,000.00	50,000,000.00	42,252,830.37	30,000,000.00		
13100123000100 - Reform of Government and Governance - General	National Festival of Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00		
13100124000100 - Reform of Government and Governance - General	State Arts and Culture Festival	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	31944500 - State wide	175,000,000.00	175,000,000.00	0.00	50,000,000.00		
13100125001700 - Reform of Government and Governance - General	International Arts and Culture Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	3,000,000.00	-	-
023605400100	**Zoological & Wild Life Mgt. Agency**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***12,591,000,000.00***	***16,046,000,000.00***	***1,631,834,628.55***	***531,993,049.05***	***-***	***-***
13100125001800 - Reform of Government and Governance - General	Purchase of computers	23010113 - PURCHASE OF COMPUTERS	70473 - TOURISM	31944500 - State wide	5,000,000,000.00	5,000,000,000.00	341,543,827.95	3,000,000.00	-	-
13100125001900 - Reform of Government and Governance - General	Construction of wall fencing	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	31944500 - State wide	5,000,000,000.00	5,000,000,000.00	0.00	50,000,000.00	-	-
13100125002000 - Reform of Government and Governance - General	Rehabilitation / Repairs of zoo open theater	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	300,000,000.00	300,000,000.00	0.00	25,000,000.00	-	-
13100125002100 - Reform of Government and Governance - General	Modernization of enclosures	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - TOURISM	31944500 - State wide	400,000,000.00	1,000,000,000.00	0.00	31,538,878.10	-	-
13100125002200 - Reform of Government and Governance - General	Purchase of Motor cycles	23010104 - PURCHASE MOTOR CYCLES	70473 - TOURISM	31944500 - State wide	750,000,000.00	3,500,000,000.00	0.00	32,000,000.00	-	-

13100125002300 - Reform of Government and Governance - General	Construction of fish Aquarium for researchers	23020128 - OTHER CONSTRUCTION	70473 - TOURISM	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	60,000,000.00	-	-
13100125002400 - Reform of Government and Governance - General	Construction of Walkways/Interlocks	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70473 - TOURISM	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	25,000,000.00	-	-
13100125002500 - Reform of Government and Governance - General	Construction of Modern Amusement Park	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	167,454,170.95	-	-
13100125002600 - Reform of Government and Governance - General	Purchase/restocking of Wild animals	23040103 - WILDLIFE CONSERVATION	70473 - TOURISM	31944500 - State wide	21,000,000.00	21,000,000.00	0.00	60,000,000.00	-	-
13100125002700 - Reform of Government and Governance - General	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23050101 - RESEARCH AND DEVELOPMENT	70473 - TOURISM	31944500 - State wide	195,000,000.00	300,000,000.00	212,385,350.05	50,000,000.00	-	-
13100125002800 - Reform of Government and Governance - General	Purchase of egg incubator	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70473 - TOURISM	31944500 - State wide	500,000,000.00	500,000,000.00	1,077,905,450.55	3,000,000.00	-	-
13100125002800 - Reform of Government and Governance - General	Rehablitation of pavilion Tents	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT						25,000,000.00		
023800100100	**Ministry of Planning & Budget**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***6,023,958,295.25***	***8,098,763,050.29***	***224,500,100.90***	***12,700,844,130.00***	***65,000,000.00***	***-***
13100124000100 - Reform of Government and Governance - General	Purchase Of Office Equipment	23030128 - OTHER REHABILITATION	70133 - OTHER GENERAL SERVICES	31944500 - State wide	90,000,000.00	90,000,000.00	0.00	150,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Continuation Of Public Financial Management Reforms	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Capital Commitment (Planning Reserve)	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	2,774,804,755.04	0.00	1,650,000,000.00	-	-

13100124000100 - Reform of Government and Governance - General	Dev. Of Capital Assets (Planning Reserve)	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	1,650,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	S D G's Conditional Grant Scheme	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	1,200,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Socio-Economic Studies And Consultancy	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	NUT. 6 Coordination Food And Nutrition Programme	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Provision of Special Intervention Projects In Some LGAs (House Members)	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	0.00	0.00	2,000,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Open Government Partnership (OGP)	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Conduct State Wide Sensitization On Importance Of Exclusive Breast Feeding	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Create Nutrition Desk And Incorporate Nutrition Objectives Into MDAs' Development Policies, Plans And Programmes.	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	25,000,000.00	25,000,000.00	-
13100124000100 - Reform of Government and Governance - General	Strengthen Nutrition Education And Training In The Curricula Of Early Child Care, Primary And	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Organize Town Hall Meetings On Personal Hygiene, Hand Washing Promotion And Menstrual Hygiene Management For Adolescents And Caregivers In Communities	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-

13100124000100 - Reform of Government and Governance - General	Domesticate National Quality And Safety Guidelines For Food Handlers In The State	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Develop An Advocacy And Social Mobilization Strategy For Food And Nutrition	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Sustain Advocacy To Policymakers At All Levels For Resource Mobilization For Food And Nutrition	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Organize Quarterly Meetings Of Committee On Food And Nutrition At All Levels	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Advocate, Produce And Disseminate State Policy On Food And Nutrition And The Strategic Plan At The State And Local	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	40,000,000.00	40,000,000.00	-
13100124000100 - Reform of Government and Governance - General	Advocate For The Creation Of Budget Lines On Food And Nutrition Activities In MDAs/LGAs	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Build The Capacity Of Nutrition Desk Officers In MDAs/LGAs Through Training &Retraining On Resource Mobilization And	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Promote Research On Development Of Nutritious Diets From Locally Available Staple Foods For Improved Utilization And	23050128 - OTHER NON-TANGIBLE ASSETS	70521 - WASTE WATER MANAGEMENT	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct Regular Budget Tracking; Apply Lessons Learnt To All-Levels Of Food & Nutrition	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct Research, Monitoring & Evaluation On Food And Nutrition Activities In Collaboration With Partners And Private	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct Of Higher Level Sector Performance	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

13100124000100 - Reform of Government and Governance - General	National Food Transformation Pathways	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Development of MTSS for the remaining 2 Sectors	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Review of the Existing MTSS in the 9 Sectors	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct Research, Monitoring & Evaluation On Food And Nutrition Activities In Collaboration With Partners And Private	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct Of Annual Sector Performance Review	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	National Food Transformation Pathways	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Budget Performance Tracking	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Review of Kano State Development Plan	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	150,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	MTSS Review	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	50,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Purchase Of Office Furniture	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Budget Management and Control	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	80,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Purchase Of Computer / I T Equipment	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-

13100124000100 - Reform of Government and Governance - General	Donor Projects Coordination Programme	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Developing Framework For Accessing SDGs Funds.	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	DEVELOPMENT OF SOLAR POLICY	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Social Investment Programme (Socu)	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	1,000,000,000.00	1,000,000,000.00	0.00	100,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Coordination of Policy Development	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Conduct of Stake-holders meeting on reserch policy coordination	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	10,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Monitor And Evaluate Micronutrient Supplementation Programme Performance At LGAs And Community	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Develop Score Cards Of Lessons Learnt On MDA Budget	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Routine Monitoring Exercise	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Report Publication And Dissemination	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	75,000,000.00	75,000,000.00	224,500,100.90	-	-	-
13100124000100 - Reform of Government and Governance - General	Conduct of Annual Assessement	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	1,000,000,000.00	500,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Quartely M & E Forum	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-

13100124000100 - Reform of Government and Governance - General	Research Studies Programme	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Monitor And Evaluate Micronutrient Supplementation Programme Performance At LGAs And Community	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-	-	-
13100124000100 - Reform of Government and Governance - General	Routine Monitoring Exercise	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	15,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Conduct of Reserch for Policy Development	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Coordination of Social investment programmes (update/expansion of Social register and Cash	23050128 - OTHER NON-TANGIBLE ASSETS	70331 - LAW COURTS	31944500 - State wide	1,082,562.75	1,082,562.75	0.00	400,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Nigeria COVID-19 Action Recovery and Economic Stimulus Project (NG - CARES) to Support FADAMA Project	23050128 - OTHER NON-TANGIBLE ASSETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31944500 - State wide	131,875,732.50	131,875,732.50	0.00	5,020,844,130.00	-	-
13100125006800 - Reform of Government and Governance - General	Annual Operatinal Plan	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	30,000,000.00	-	-

025200100100	**Ministry of Water**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***904,060,391.14***	***904,060,391.14***	***0.00***	***8,125,100,000.00***	***276,000,000.00***	***952,000,000.00***
10100125000100 - Water Resources and Rural Deve - General	Procurement of Water Treatment Chemicals	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	62,670,225.00	62,670,225.00	0.00	1,000,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Supply and Distribution of Disiel Across Water Treatment Plants (Urban and Semi Urban)	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	31944500 - State wide	18,750,000.00	18,750,000.00	0.00	1,000,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Grants and Facilities (PEWASH PROJECT)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	1,237,500.00	1,237,500.00	0.00	200,000,000.00		200,000,000.00

10100123000100 - Water Resources and Rural Deve - General	Establishment of data bank/ Dashboard (Tracking Water Facility) for the Ministry by PRS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	100,377,375.10	100,377,375.10	0.00	4,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Purchase and Installation of Water Pumps	23020127 - CONSTRUCTION OF ICT	70631 - WATER SUPPLY	31944500 - State wide	102,304,156.62	102,304,156.62	0.00	300,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Procurement and Installation of Generating Sets for Water Treatment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	400,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Conduct of Wash coordination activities across the state line	23010119 - PURCHASE OF POWER GENERATING	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	27,000,000.00		2,000,000.00
10100123000100 - Water Resources and Rural Deve - General	Procurement and Distribution of Water Pumping machines and other implements to	23020129 - PROVISION OF HEALTH PROGRAMME /	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Renovation of Tiga Water Treatment Plant and lying of Pipeline in Bebeji LGA	23010127 - PURCHASE OF AGRICULTURAL	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Lying of Pipeline from Tiga Water Treatment Plant – Tiga Town in Bebeji LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	Rehabilitation Works at Tamburawa Water Treatment Plant	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31934400 - Wudil	37,500,000.00	37,500,000.00	0.00	2,000,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Re - inforcement of Trunks Main and Reticulation System	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	4,811,398.30	4,811,398.30	0.00	500,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of New 90mld Water Treatment Plant at Wudil	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31913100 - Nassarawa	15,000,000.00	15,000,000.00	0.00	116,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Wall Fencing of Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	1,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of New Water Reserviour at Bompai Rock reservoir will serve major part of Nassarawa and nebouring LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31933200 - Rano	0.00	0.00	0.00	20,100,000.00		
10100124000100 - Water Resources and Rural Deve - General	Regional Water Schemes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	41,435,723.80	41,435,723.80	0.00	800,000,000.00	250,000,000.00	

10100124000100 - Water Resources and Rural Deve - General	Construction of Tiga - Rano New Pipe line	23010119 - PURCHASE OF POWER GENERATING	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	250,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes:	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31923000 - Minjibir	0.00	0.00	0.00	250,000,000.00		200,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Existing Dams	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	408,351,852.12	408,351,852.12	0.00	250,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction Provision of New Dam (Kantama)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	13,125,225.00	13,125,225.00	0.00	300,000,000.00		300,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Construction and development of new irrigation schemes	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	1,500,000.00	1,500,000.00	0.00	100,000,000.00		100,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Construction of Small Earth Dams in the State and procurement of dregging equipments	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	100,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabiliation of existing Irrigation Facilities	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	3,750,000.00	3,750,000.00	0.00	150,000,000.00		150,000,000.00
10100124000100 - Water Resources and Rural Deve - General	NUT.1. Promote increased production of nutricious value chain crops products across the State (cereals, legums, fruits,tubers, and	23020130 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	NUT.1. Rehabilitation of Irrigation Facility for for farming all year round for production of nutricious food in the State on improved food security	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	25,000,000.00		

10100124000100 - Water Resources and Rural Deve - General	NUT.4. Conduct sensitization programmes to farmers across three senetorial districts to harnes irrigation farming to curtail the problem of	23050128 - OTHER NON-TANGIBLE ASSETS	70631 - WATER SUPPLY	31944500 - State wide	2,936,935.22	2,936,935.22	0.00	25,000,000.00	25,000,000.00	
10100124000100 - Water Resources and Rural Deve - General	Hydrological Electrical Power Station	23010134 - PURCHASE OF DIVING EQUIPMENT	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	1,000,000.00		
10100125002900 - Water Resources and Rural Deve - General	Publication Of Hydrological & Metrological Water Quality Report	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31930400 - Bebeji	250,000.00	250,000.00	0.00	1,000,000.00	1,000,000.00	
10100125003000 - Water Resources and Rural Deve - General	Procuremrnt & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31930400 - Bebeji	30,000.00	30,000.00	0.00	15,000,000.00	-	-
10100125003100 - Water Resources and Rural Deve - General	Integrated Water Resources Management(River channel	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31912500 - Kumbotso	30,000.00	30,000.00	0.00	30,000,000.00	-	-
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Hydrological office complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	-	-	-
025210100100	**Kano State Water Board**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,343,607,170.09***	***2,343,607,170.09***	***803,940,382.00***	***5,651,450,612.50***	***-***	***792,693,112.50***
10100125000200 - Water Resources and Rural Deve - General	Purchase of Motor Vehicles at Kano State Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	31944500 - State wide	1,012,500.00	1,012,500.00	0.00	38,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	mornitoring and sensitization of WASH activities in urban and semi-	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	10,000,000.00		10,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Purchase of Office Funiture & Fittings at Kano State Water Board	23010112 - PURCHASE OF OFFICE FURNITURE AND	70631 - WATER SUPPLY	31944500 - State wide	1,762,500.00	1,762,500.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Procurement of Water Treatment Chemicals at Kano State Water Board	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	1,677,650,000.00		
10100124000100 - Water Resources and Rural Deve - General	Purchase of Computers, Printers & Other IT Equipments	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	31944500 - State wide	2,437,500.00	2,437,500.00	0.00	10,000,000.00		

10100124000100 - Water Resources and Rural Deve - General	Rehabilitation/Repairs of Chalawa Water Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31912500 - Kumbotso	2,625,000.00	2,625,000.00	0.00	573,037,625.00		573,037,625.00
10100124000100 - Water Resources and Rural Deve - General	Wudil Regional Water Supply Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31934400 - Wudil	13,623,750.00	13,623,750.00	0.00	61,371,220.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Joda Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31911300 - Gabasawa	0.00	0.00	0.00	41,628,780.00		
10100124000100 - Water Resources and Rural Deve - General	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	0.00	0.00	0.00	150,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Chiromawa Regional Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31931500 - G/ Malam	187,500,000.00	187,500,000.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	New Tamburawa Water Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31910900 - D/ Kudu	158,037,582.50	158,037,582.50	0.00	120,107,500.00		
10100124000100 - Water Resources and Rural Deve - General	Semi-Urban Regional Water Schemes.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	187,500,000.00	187,500,000.00	0.00	140,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Watari Water Plant.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31920300 - Bagwai	10,885,164.00	10,885,164.00	0.00	50,000,000.00		150,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Reticulation Networks Improvement.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	3,750,000.00	3,750,000.00	0.00	59,655,487.50		59,655,487.50
10100124000100 - Water Resources and Rural Deve - General	Repair and Rehabilitation of Damaged Electricity Facilities in Kano State	23030102 - REHABILITATION / REPAIRS -	70631 - WATER SUPPLY	31944500 - State wide	18,750,000.00	18,750,000.00	0.00	1,100,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	31944500 - State wide	40,312,500.00	40,312,500.00	0.00	75,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Purchase of Motor Cycles / Bycycles	23010104 - PURCHASE MOTOR CYCLES	70631 - WATER SUPPLY	31944500 - State wide	404,094,579.85	404,094,579.85	301,010,036.00	5,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Technical Services Challawa.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	31912500 - Kumbotso	233,492,219.16	233,492,219.16	201,920,310.00	250,000,000.00		

10100124000100 - Water Resources and Rural Deve - General	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING	70631 - WATER SUPPLY	31944500 - State wide	404,094,677.35	404,094,677.35	301,010,036.00	150,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	AFD Support Funds.	23050108 - SPECIAL INTERVENTION PROGRAMME	70631 - WATER SUPPLY	31944500 - State wide	383,567,219.16	383,567,219.16	0.00	1,000,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70631 - WATER SUPPLY	31944500 - State wide	290,161,978.08	290,161,978.08	0.00	80,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - WATER SUPPLY	31944500 - State wide	141,498,969.75	141,498,969.75	0.00	20,000,000.00		
025210600100	**WRECA**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,800,447,925.90***	***7,101,373,969.74***	***5,504,199,976.02***	***697,000,000.00***	***5,000,000.00***	***15,000,000.00***
10100125000300 - Water Resources and Rural Deve - General	General renovation of the agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - WATER SUPPLY	31912100 - Kano Municipal	215,161,978.08	1,000,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Supply 400 numbers of desktop computers to serve the ICT Centre	23010113 - PURCHASE OF COMPUTERS	70631 - WATER SUPPLY	31910700 - Dala	177,661,978.08	-0.01	157,909,275.00	120,000,000.00		
10100125000400 - Water Resources and Rural Deve - General	Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	-		
10100125000500 - Water Resources and Rural Deve - General	Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	157,500,000.00	157,500,000.00	0.00	25,000,000.00		
10100125000600 - Water Resources and Rural Deve - General	Maintainance of hevy duty equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	187,500,000.00	187,500,000.00	0.00	10,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Procurement of a drilling rig(indian type) complete with compressor, service vehicle, drilling hammer bits, rods and all necessry ancilliaries through	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	18,750,000.00	100,000,000.00	3,772,028,242.00	500,000,000.00		

10100125000700 - Water Resources and Rural Deve - General	Purchase of Personal protective equipment(PPE)Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - WATER SUPPLY	31944500 - State wide	187,500,000.00	3,000,000,000.00	1,470,967,739.02	2,000,000.00		
10100125000800 - Water Resources and Rural Deve - General	Construction of western and southern perimeter wall fence with security verve wire, This is to enhance security by	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	31944500 - State wide	375,000,000.00	375,000,000.00	0.00	25,000,000.00		
10100125000900 - Water Resources and Rural Deve - General	construction of concrete Asphalt access road through the new entrance	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	31944500 - State wide	27,375,000.00	27,375,000.00	0.00	-		
10100123000100 - Water Resources and Rural Deve - General	construction o f New entrance gate and crossing culverts	23020128 - OTHER CONSTRUCTION	70631 - WATER SUPPLY	31944500 - State wide	37,500,000.00	37,500,000.00	42,976,000.00	10,000,000.00		15,000,000.00
10100125001000 - Water Resources and Rural Deve - General	Upgrate of solar system to to offices	23030102 - REHABILITATION / REPAIRS -	70631 - WATER SUPPLY	31910700 - Dala	200,000,000.00	2,000,000,000.00	60,318,720.00	5,000,000.00	5,000,000.00	

026000100100	Ministry of Land and Physical Planning									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***4,329,427,451.00***	***5,133,927,451.00***	***128,197,748.53***	***22,453,292,676.00***	***20,000,000.00***	***20,000,000.00***
13100123000100 - Reform of Government and Governance - General	Purchase of Funiture and Fittings at the Office Complex	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	150,000,000.00	250,000,000.00	0.00	600,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Purchase/Acquisition Of Land / Compansation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	1,400,000,000.00		-
13100123000100 - Reform of Government and Governance - General	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	10,000,000.00	-
13100124000100 - Reform of Government and Governance - General	Purchase of Cadastral Equipment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	10,000,000.00	-	
13100123000100 - Reform of Government and Governance - General	Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	20,000,000.00
13100123000100 - Reform of Government and Governance - General	Construction / Provision Of Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	30,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

13100124000100 - Reform of Government and Governance - General	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	700,000,000.00	3,225,399,153.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermidiate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shoping	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Payment of Compensation of structure property affected by construction of Tal'udu, Kwanar Hayi, Flypover and TCN at Zuwachiki & other affected	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	31944500 - State wide	300,000,000.00	300,000,000.00	0.00	1,330,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Greater Kano Metropolitan Area Accelerated Development (Western Byepass Project)	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	240,000,000.00	360,000,000.00	0.00	1,320,000,000.00	-	-
06100125005300 - Housing and Urban Development - General	Development of serviced Layouts within metropolitant & House Numbering across 3	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	85,000,000.00	0.00	0.00	2,210,000,000.00	-	-
06100125005400 - Housing and Urban Development - General	construction of Office Complex at the Ministry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	854,891,004.00	-	-
06100125005500 - Housing and Urban Development - General	Esterblishent of GIS phase one	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	90,000,000.00	0.00	0.00	868,401,672.00	-	-
06100125005600 - Housing and Urban Development - General	Renovation of kangis building	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	500,000,000.00	0.00	0.00	100,000,000.00	-	-
06100125005700 - Housing and Urban Development - General	Phase two of GIS Extention	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	300,000,000.00	-	-
06100125005800 - Housing and Urban Development - General	Set - up of forencic department and Training	23050128 - OTHER NON-TANGIBLE ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	50,000,000.00	-	-
06100125005900 - Housing and Urban Development - General	Field Project on Detection in 8No metropolitant LGA	23050128 - OTHER NON-TANGIBLE ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	10,000,000.00	-	-

06100125006000 - Housing and Urban Development - General	Field Project on Detection in 36No LGA	23050128 - OTHER NON-TANGIBLE ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	10,000,000.00	-	-
06100125006100 - Housing and Urban Development - General	Infrustructure Development at ARTV through PPP	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	510,000,000.00	-	-
06100125006200 - Housing and Urban Development - General	Kerbs, Street Mapping, Road senage and painting of crash barries	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	710,000,000.00	-	-
06100125006300 - Housing and Urban Development - General	Urban and Rural network infrustructure renewal programme	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	215,899,153.00	0.00	0.00	1,010,000,000.00	-	-
06100125006400 - Housing and Urban Development - General	PRCUEMENT OF 3NO of operational vehicle and 2No of Toyota corolla	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	10,000,000.00	-	-
06100125006500 - Housing and Urban Development - General	Infrustructure Development across 44 LGA through PPP	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	10,000,000.00	-	-
06100125006600 - Housing and Urban Development - General	Infrustructure Development of Modern Market across 44 LGA through PPP	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	1,310,000,000.00	-	-
06100125006700 - Housing and Urban Development - General	Infrustructure Development at Race course through PPP	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	510,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Infrustructure Development at Audu Bako way through PPP	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	128,197,748.53	10,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	House Numbering across 3 Metropolitant Nassarawa, Tarauni and Fagge	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	700,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Purchase of Landed Properties at Government House Neibourhood	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	7,000,000,000.00	-	-
17100125008800 - Road - General	Construction and rehabilitation Of ICT Infrastructures	23010103 - PURCHASE OF RESIDENTIAL	70611 - HOUSING DEVELOPMENT	31944500 - State wide	23,528,298.00	23,528,298.00	0.00	1,530,000,000.00	-	-

06100125006800 - Housing and Urban Development - General	Development of Geo-Information System (GIS)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	70,000,000.00	0.00	0.00	-	-	-
026005600100	**Geography Information System Department**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***235,000,000.00***	***0.00***	***0.00***	***50,000,000.00***	***-***	***-***
06100125006800 - Housing and Urban Development - General	Development of Geo-Information System (GIS)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	70,000,000.00	0.00	0.00	10,000,000.00	-	-
06100125006900 - Housing and Urban Development - General	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	31944500 - State wide	15,000,000.00	0.00	0.00	10,000,000.00	-	-
06100125007000 - Housing and Urban Development - General	Purchase of Cadastral Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	20,000,000.00	-	-
06100125007100 - Housing and Urban Development - General	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	10,000,000.00	-	-
026005800100	**Kano State Urban Planning & Development Authority**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***5,893,500,000.00***	***5,044,000,000.00***	***412,331,904.82***	***5,259,000,000.00***	***-***	***-***
17100124000100 - Road - General	Urban Re-design Programme (Review of Kano Master Plan and other Urban Centres	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	0.00	0.00	500,000,000.00	-	-
17100124000100 - Road - General	Construction of KNUPDA Headquater at Dan'agundi along BUK road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	85,000,000.00	0.00	0.00	1,000,000,000.00	-	-
17100124000100 - Road - General	Reconstruction of Ministry of Land and Physical Planning.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	70,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Provision for Project Design and road Marking for Metropolitan roads	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	65,000,000.00	0.00	0.00	-	-	-

17100124000100 - Road - General	Street Planning and Beautification/Barricades, Interlocking Tiles and Street Lights.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	31944500 - State wide	40,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of 10km Roads at Dala LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31910700 - Dala	87,250,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of 10km Roads at Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31911200 - Fagge	100,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of 10km Roads at Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31911800 - Gwale	70,000,000.00	0.00	260,784,732.92	-	-	-
17100124000100 - Road - General	Construction of 10km Roads at Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31912500 - Kumbotso	100,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of 10km Roads at Municipal LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	50,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Tukur road and Link road to Alu Avenue, Reconstruction and dualization of Lodge road, construction of New Race Course road from	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	20,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Rehabilition of road at Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	100,000,000.00	900,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Rehabilitation of road at Ungogo LGA, Construction of Sallari to Inuwa Dutse road, Construction of Karkasara to Nai'ibawa Yan	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	85,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Inherited Project, Construction.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	70,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	continuation of roads within Kano Metropolitan.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	65,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of/Provision of Service Lane	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	87,250,000.00	0.00	0.00	-	-	-

17100124000100 - Road - General	Construction of New Roads Across the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	30,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Direct Labour Project.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	50,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Ganduje Layout at Dawakin Tofa LGA.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31921000 - D/Tofa	15,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Provision of Road Nework in new Layouts across the State.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	40,000,000.00	0.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Road at Nassarawa Technical Quarters.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Construction/Provsion of interlocking Tiles at Sabon Gari Market	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	1,500,000,000.00	1,500,000,000.00	151,547,171.90	-	-	-
17100124000100 - Road - General	Construction of Danbare Hijira Bakar Lamba Western Byepass.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	1,000,000,000.00	500,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Feeder Road from PRP-Masari-Gidan Tofa-Rimaye-Gasgainu-Sabon Garin Gaigainu-Farke-Dawanau-	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31923000 - Minjibir	500,000,000.00	500,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Badawa Link Road From Hadejia road to Badawa.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31913100 - Nassarawa	500,000,000.00	500,000,000.00	0.00	109,000,000.00	-	-
17100124000100 - Road - General	Consstruction of Conel Daudu Road Hotoro From Maiduguri road to Tsamiyar Boka road.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Road from Dandolo Cemetery Through Custom training School to Link Kabuga to Katsina road Junction.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31910700 - Dala	10,000,000.00	10,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Construction of Badar Link road to Sharada	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31912100 - Kano Municipal	35,000,000.00	35,000,000.00	0.00	-	-	-

17100124000100 - Road - General	Construction of Gis office at KNUPDA Nassarawa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	150,000,000.00	-	-
17100124000100 - Road - General	Rehabilitaiton/Repairs road in the Metropolitant area.	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Professional Consultancy Services/Design	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Purchase of Survey Equipment	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Continuation of 5Km Terred road in 44 LGA's	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-
17100124000100 - Road - General	Proposed Reconstruction of Re-design Kofar Mata (Eid-Ground) and Islamic	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	1,500,000,000.00	-	-
17100125007700 - Road - General	Construction of Markets/Parks	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	-	-	-
17100125007800 - Road - General	Reconstruction of Wudil Cattle Market	23020128 - OTHER CONSTRUCTION	70611 - HOUSING DEVELOPMENT	31944500 - State wide	16,000,000.00	16,000,000.00	0.00	200,000,000.00	-	-
17100125008600 - Road - General	Proposed New Kano State Governors House Executive Council Chamber	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	500,000,000.00	-	-
17100125008700 - Road - General	Construction of Trade Cluster at Shahuci along Dandawaki	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00	-	-
17100125008900 - Road - General	Purchase of Motor Vehicle for Development Contractors	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31914200 - Ungogo	25,000,000.00	25,000,000.00	0.00	50,000,000.00	-	-
17100125009000 - Road - General	Construction of Ungogo Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31911800 - Gwale	35,000,000.00	35,000,000.00	0.00	500,000,000.00	-	-
04050125010104 - Functional health facilities	Completion/construction of road and drainage at settlite Kabuga along emirate college of Nursing	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31932200 - Karaye	0.00	100,000,000.00	0.00	500,000,000.00	-	-
04050125010104 - Functional health facilities	Rehabilitation of Karaye - Rogo - Makarfi Road	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70611 - HOUSING DEVELOPMENT	31932200 - Karaye	0.00	100,000,000.00	0.00	200,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

026300100100	Ministry of Rural & Community Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*216,880,000.00*	*316,880,000.00*	*133,936,907.00*	*3,500,000,000.00*	*-*	*-*
17100124000100 - Road - General	REHABILITATION / REPAIRS OF BUILDINGS/TOILETS ACROSS STATE MARKETS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF						-	-	-
17100124000100 - Road - General	PURCHASE OF PHOTOCOPYING	23010113 - PURCHASE OF						-	-	-
17100124000100 - Road - General	CONSTRUCTION OF ICT INFRASTRUCTURES	23010113 - PURCHASE OF						-	-	-
17100124000100 - Road - General	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	50,000,000.00	150,000,000.00	133,936,907.00	-	-	-
17100124000100 - Road - General	Construction of 15km road	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	2,200,000,000.00	-	-
17100124000100 - Road - General	Establishment of Model Village Scheme (Construction of access road, collection of dispased setments, water	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	-	-
10100125001100 - Water Resources and Rural Deve - General	Community Development Programmes	23020128 - OTHER CONSTRUCTION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	200,000,000.00	-	-
17100125009100 - Road - General	Construction of Feeder Road from Kwanar Mahuwa - Janguza along Gwarzo/Karaye in Tofa and Rimin Gado Local	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	100,000,000.00	-	-
05050125002600 - Schools' infrastructure construction and rehabilitation	Construction of Feeder Road from Kalankata – Hauwade – Bago in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923900 - Tofa	150,000.00	150,000.00	0.00	300,000,000.00	-	-
05050125002700 - Schools' infrastructure construction and rehabilitation	Construction of Feeder Road from Baskore – Yanbawa – Gammo in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	250,000.00	250,000.00	0.00	100,000,000.00	-	-

05050125002800 - Schools' infrastructure construction and rehabilitation	Construction of Feeder Road from Kabu – Shadau – Buta in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	250,000.00	250,000.00	0.00	100,000,000.00	-	-
17100125012900 - Road - General	Construcion of Feeder Road from Bunkure to Sabon Ruwa in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	30,000.00	30,000.00	0.00	100,000,000.00	-	-
17100125012900 - Road - General	Construcion of Feeder Road from Bunkure to Sabon Ruwa in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31930600 - Bunkure	1,200,000.00	1,200,000.00	0.00	100,000,000.00	-	-

026300200100	**RAMPS Directorate**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***8,479,859,514.83***	***9,772,730,303.19***	***2,005,706,754.59***	***6,798,576,953.30***	***-***	***200,000,000.00***
10100124000100 - Water Resources and Rural Deve - General	Procurement of Utility Site Vehicles Pick-Up (2no)	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	100,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Procurement of 1No Bulldoser (D7)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	80,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Procurement of 2N0 Rollers (Hamman)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	80,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Procurement of 140 Grader	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	65,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Purchase of 3N0 Tipper (30 tones)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	50,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of 15km access feeder road from Falgore - Dayasan - Makera in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-		
10100125001200 - Water Resources and Rural Deve - General	Construction of access feeder road at Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31933400 - Rogo	0.00	0.00	0.00	25,000,000.00		
10100125001300 - Water Resources and Rural Deve - General	Construction of access feeder road at Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923300 - R/Gado	0.00	0.00	0.00	25,000,000.00		
10100125001400 - Water Resources and Rural Deve - General	Construction of access feeder road at Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923000 - Minjibir	0.00	0.00	0.00	25,000,000.00		

10100124000100 - Water Resources and Rural Deve - General	Construction of 5km access feeder road at Nasara - Kwagwar Kanawa in Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31934400 - Wudil	50,000,000.00	50,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of 12km access feeder road at Rimin Gado - Dan Isa in Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911700 - Gezawa	1,200,000.00	1,200,000.00	0.00	-		
10100125001500 - Water Resources and Rural Deve - General	Construction of access feeder road at Tashar Ulele -Jagaja in Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923300 - R/Gado	0.00	0.00	0.00	20,000,000.00		
10100125001600 - Water Resources and Rural Deve - General	Construction of access feeder road at Tudun wada LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923900 - Tofa	7,000,000.00	7,000,000.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of access feeder road from Kwanar Naira - Chilori - Magamaru in	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31934100 - T/Wada	250,000,000.00	250,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of access feeder road from Rijiyar Tangwa - Fagi in Dawakin Kudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31930200 - Albasu	5,000,000.00	5,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70621 - COMMUNITY DEVELOPMENT	31910900 - D/ Kudu	50,000,000.00	50,000,000.00	0.00	50,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Earth Dam at T/Kyanfawa (Garun mallam LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31912800 - Madobi	30,000,000.00	30,000,000.00	0.00	30,000,000.00		50,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Earth Dam at Dajin Tsaffau (Ajingi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31931500 - G/ Malam	100,000,000.00	100,000,000.00	0.00	80,000,000.00		30,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31930100 - Ajingi	20,000,000.00	20,000,000.00	0.00	-		80,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of Earth Dam at Waskayawa (Gwarzo LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31932300 - Kibiya	50,000,000.00	50,000,000.00	0.00	40,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Yadakwari - Unguwar kudu in Garun Mallan LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31921900 - Gwarzo	50,000,000.00	50,000,000.00	0.00	-		40,000,000.00

10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Fajewa - Kayarda - Birnin Bako in Takai LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31931500 - G/ Malam	50,000,000.00	50,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Dirbunde - Diribo - Karfi in Takai LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31933700 - Takai	50,000,000.00	50,000,000.00	0.00	-		
10100125001700 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Warawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31933700 - Takai	12,000,000.00	12,000,000.00	0.00	25,000,000.00		
10100125001800 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Bebeji LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31914300 - Warawa	10,000,000.00	10,000,000.00	0.00	25,000,000.00		
10100125001900 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Kibiya LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31930400 - Bebeji	10,000,000.00	10,000,000.00	0.00	25,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of feeder road from Sabo - Margu in Bichi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31932300 - Kibiya	3,000,000.00	3,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of feeder road Huguma - Lagwami in Garko LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31920500 - Bichi	500,000.00	500,000.00	0.00	-		
10100125002000 - Water Resources and Rural Deve - General	Rehabilitaion of feeder road at Bagwai LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31931400 - Garko	10,000,000.00	10,000,000.00	0.00	30,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Rehabilitation of feeder road at Garko LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31920300 - Bagwai	10,000,000.00	10,000,000.00	0.00	22,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of feeder road from santa komo - dumblum in Tsanyawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31931400 - Garko	500,000.00	500,000.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of access feeder road at Shanono LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31924000 - Tsanyawa	60,000,000.00	60,000,000.00	0.00	90,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Feeder road from Kalankasa – Sharifai, Durum ward in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31923500 - Shanono	20,000,000.00	20,000,000.00	0.00	-		

10100124000100 - Water Resources and Rural Deve - General	Feeder road from Kwanar Tofa – Yanbawa, Kanwa ward in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	500,000.00	500,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Feeder road from Masanawa – Tudun rozo , Masanawa ward in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	10,000,000.00	10,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of feeder road from gurjiyar Hungu - Dalawa - Sittika in Albasu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922000 - Kabo	500,000.00	500,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of Gidan Sarki Dorayi-Sheik Jaafar feeder road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31930200 - Albasu	10,000,000.00	10,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of Kadawa-bypass feeder road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	20,000,000.00	20,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of Sheik Jaafar-Unguwar Fako Feeder Road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	10,000,000.00	10,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of Tunga-Bypass Feeder Road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	2,773,904,049.19	3,471,918,949.19	88,435,321.85	-		
10100124000100 - Water Resources and Rural Deve - General	Construction of access feeder road at Ajingi - Maigana in Ajingi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	2,140,755,465.65	2,001,985,100.00	0.00	75,000,000.00		
10100125002100 - Water Resources and Rural Deve - General	Construction of access feeder road at Dalla - Ririwai in Doguwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31930100 - Ajingi	300,000,000.00	300,000,000.00	0.00	75,000,000.00		
10100125002200 - Water Resources and Rural Deve - General	Construction of access feeder road at Sabuwar gagarawa - Garin saiye in Gabasawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31931100 - Doguwa	50,000,000.00	50,000,000.00	0.00	75,000,000.00		
10100125002300 - Water Resources and Rural Deve - General	Construction of access feeder road at Kura - Dalili in Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911300 - Gabasawa	30,000,000.00	30,000,000.00	0.00	75,000,000.00		
10100125002400 - Water Resources and Rural Deve - General	Construction of access feeder road at Wailare - Makoda in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31912700 - Kura	0.00	0.00	0.00	75,000,000.00		

10100125002500 - Water Resources and Rural Deve - General	Construction of access feeder road at Tudun yola in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31922900 - Makoda	2,000,000,000.00	2,733,626,254.00	1,917,271,432.74	75,000,000.00		
10100125002600 - Water Resources and Rural Deve - General	Construction of access feeder road at Sabon Garin Gadan - Rimin Auzunawa in Ungogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911800 - Gwale	0.00	0.00	0.00	75,000,000.00		
10100125002700 - Water Resources and Rural Deve - General	Construction of access feeder road at Gandun Masaka - Yelwa - Abasawa in Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31914200 - Ungogo	100,000,000.00	100,000,000.00	0.00	75,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Implementation of World Bank/AfD assisted RAAMP - KNSG/WB/AfD	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70621 - COMMUNITY DEVELOPMENT	31911700 - Gezawa	0.00	0.00	0.00	5,271,576,953.30		

026300300100	**Rural Electrification Board**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,441,013,252.40***	***2,445,229,984.65***	***0.00***	***1,944,219,508.00***	***-***	***100,000,000.00***
14100124000100 - Power - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70435 - ELECTRICITY	31944500 - State wide	4,400,000.00	4,400,000.00	0.00	6,000,000.00	-	-
14100124000100 - Power - General	PURCHASE OF 2No of COMPUTER	23010113 - PURCHASE OF	70435 - ELECTRICITY	31944500 - State wide	697,000.00	697,000.00	0.00	-	-	-
14100124000100 - Power - General	PURCHASE OF 3No Motor Vehicle	23010105 - PURCHASE OF	70435 - ELECTRICITY	31944500 - State wide	3,958,000.00	3,958,000.00	0.00	7,000,000.00	-	-
14100124000100 - Power - General	CONSTRUCTION/PROVISION OF ELECTRICITY (CONVENTIONAL/RENEWABLE ENERGY)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	1,860,000.00	1,860,000.00	0.00	500,000,000.00	-	
14100124000100 - Power - General	REHABILITATION/REPAIR OF ELECTRICITY ACROSS THE STATE	23030102 - REHABILITATION / REPAIRS -	70435 - ELECTRICITY	31944500 - State wide	6,978,252.40	6,978,252.40	0.00	100,000,000.00	-	100,000,000.00
14100124000100 - Power - General	CONSTRUCTION OF MODERN TRANSFORMER REPAIR WORKSHOP	23020128 - OTHER CONSTRUCTION	70435 - ELECTRICITY	31944500 - State wide	245,000.00	245,000.00	0.00	250,000,000.00	-	-
14100124000100 - Power - General	Procurement of Cranes Vehicle for Lifting Tranformers and Erecting	23010107 - PURCHASE OF TRUCKS	70435 - ELECTRICITY	31944500 - State wide	245,000.00	245,000.00	0.00	114,935,000.00	-	-
14100124000100 - Power - General	Electrification of Yankoje And Gandan Villages,Ungogo LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	2,640,000.00	2,640,000.00	0.00	70,000,000.00	-	-

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14100124000100 - Power - General	Construction/provision of electricity across the state	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	16,690,000.00	16,690,000.00	0.00	-	-	-
13100125006000 - Reform of Government and Governance - General	Rehabilitation and Repairs of Electricity across the state	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	200,000,000.00	-	-
13100125006100 - Reform of Government and Governance - General	Electrification of Yankuje and Gidan Maigari Village in Ungogo LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	100,000,000.00	-	-
13100125006200 - Reform of Government and Governance - General	Electricity repairs at Falgore Makera, and Gwangwan	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31914200 - Ungogo	35,000,000.00	35,000,000.00	0.00	73,000,000.00	-	-
13100125006300 - Reform of Government and Governance - General	Provision of Solar Water System at Butu-Butu Town in Rimin Gado Local Government	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31933400 - Rogo	155,000,000.00	155,000,000.00	0.00	100,000,000.00	-	-
13100125006400 - Reform of Government and Governance - General	Provision of Solar Water System at Ashagatura in Rimin Gado Local Government	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31923300 - R/Gado	1,000,000,000.00	1,000,000,000.00	0.00	70,000,000.00	-	-
13100125006500 - Reform of Government and Governance - General	Provision of Water Solar System at Doka and DansuduTown in Tofa Local Government.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31923300 - R/Gado	1,000,000,000.00	1,000,000,000.00	0.00	70,000,000.00	-	-
13100125006600 - Reform of Government and Governance - General	Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo, Kafin Maiyaki in Kiru LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31923900 - Tofa	200,000,000.00	200,000,000.00	0.00	70,000,000.00	-	-
17100125012600 - Road - General	Electrification of Muntsira Badume in Bichi LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31920500 - Bichi	250,000.00	250,000.00	0.00	50,000,000.00	-	-
17100125012700 - Road - General	Installations of Solar streetlight at Albasu town in Albasu LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31932400 - Kiru	30,000.00	30,000.00	0.00	50,000,000.00	-	-
17100125012800 - Road - General	Electrification of Kanye Community from waciyawa Settlement in Takai LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31930200 - Albasu	20,000.00	20,000.00	0.00	63,284,508.00	-	-
17100125017400 - Road - General	Extension of Electricity and provision of Transformers at Bachirawa, Panisau, Gayawa, Kadawa, Karo, Rangaza, R/Zaki, Tudun Fulani, Ungogo, Yadakunya	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31933700 - Takai	0.00	4,216,732.25	0.00	50,000,000.00	-	-

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026300700100	RUWASA									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,792,319,253.77***	***3,938,930,596.95***	***5,007,000.00***	***2,659,117,035.25***	***125,000,000.00***	***1,878,117,035.25***
10100124000100 - Water Resources and Rural Deve - General	Purchase Of Untilty Vehicles (Hilux) for Monitoring of WASH	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	6,231,000.00	6,231,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Implementation Of Hygiene Promotion In Triggered Communities(for ODF sustainability)	23040105 - WATER POLLUTION PREVENTION & CONTROL	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	11,631,000.00	11,631,000.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Formation And Training Of Water Sanitation And Hygiene Communities (Wash Communities) In Triggered Communities	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	1,697,000.00	1,697,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Monitoring, Evaluation And Reporting Of All Activities And Projects Of The Agency	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	11,191,000.00	11,191,000.00	0.00	75,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Purchase of 2No Drilling Rig Machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	74,230,000.00	0.00	0.00	300,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	UNICEF Supported WASH Project (soft and Hardware)	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	0.00	0.00	1,330,000,000.00		1,400,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Community Water Safety Plan Training and Flow-Up on all water facilities in rural communities	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	15,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	NUT.3. Training of volumteer hygiene promoters on hygiene promotion i.e hand washing and menstrual hygiene management for	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	8,000,000.00		8,000,000.00
10100124000100 - Water Resources and Rural Deve - General	NUT.3.Training and development of Water safety plans for safely manage water supply in	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	5,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	NUT.3. Formation and strengthening of WASHCOMs in triggered	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	11,191,000.00	0.00	0.00	10,000,000.00		10,000,000.00
10100124000100 - Water Resources and Rural Deve - General	NUT.1. Emergency Preparedness and Response (EPR)	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	74,230,000.00	74,230,000.00	0.00	-		

10100124000100 - Water Resources and Rural Deve - General	NUT.1. Chlorination of water sources - wells, boreholes in CMAM	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	8,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.4 Community Water Safety Plan Training And Flow Up	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	0.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.7 Implementation Of Hygiene Promotion In Triggered Communities	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Water Inprovement and Sanitation Enhencement project(PfD)	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Establishment of Laboratory for Water Quality Analysis	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	3,000,000,000.00	3,000,000,000.00	0.00	50,000,000.00		
10100125002800 - Water Resources and Rural Deve - General	Emergency Preparedness and Response (EPR) for response during	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	WASH system for Health program (WS4H) supported by self help	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00		200,000,000.00
10100124000100 - Water Resources and Rural Deve - General	WASH Behavioural Change Communication (BCC) strategy	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	5,007,000.00	190,117,035.25		190,117,035.25
10100124000100 - Water Resources and Rural Deve - General	Certification Of ODF Claimed Communities By STGS And LGA Wide ODF Validation By NTGS(for	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	40,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction Of User Friendly Gender Sensitive Sanitation Facilities In Public Schools And Health	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	80,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction/Rehabilitatio n Of Sanitation Facilities Across Girls Schools (Girls child education support)	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Construction of Hand Pump Borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	70,000,000.00		70,000,000.00
10100124000100 - Water Resources and Rural Deve - General	Convertion of 20No Mechanized Borehole to Solar Powered boreholes	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	50,000,000.00	
10100124000100 - Water Resources and Rural Deve - General	Construction of 22No Complete Solar Powered Borehole Scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	75,000,000.00	75,000,000.00	

10100124000100 - Water Resources and Rural Deve - General	Rehabilitation And Up Grading Of Existing Boreholes across The State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	105,382,253.77	105,382,253.77	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	Repairs Of Drilling Rigs/Equipment	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	30,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Community Led Total Sanitation CLTS To Trigger Communities For Attainment Of ODF Status	23040105 - WATER POLLUTION PREVENTION & CONTROL	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	0.00	0.00	30,000,000.00		
10100123000100 - Water Resources and Rural Deve - General	NUT.2. Construction of 10nos. hand pump bore holes in CMAM centres and vulnorable	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	23,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	NUT.2. Rehabilitation of 15nos. hand pump bore holes in CMAM centres and vulnorable	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
10100123000100 - Water Resources and Rural Deve - General	NUT.2. Construction of 2nos. solar motorized boreholes in CMAM centres and vulnorable	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	NUT.2. Conversion of 4nos Gen. powered to solar/rehabilitation of SMBH in CMAM centres	23050108 - SPECIAL INTERVENTION PROGRAMME	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	18,886,000.00	0.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	NUT.2. Upgrade/rehabilitation of 10nos. latrines in CMAM	23030128 - OTHER REHABILITATION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	3,650,000.00	0.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.1 Provission Of User Friendly Gender Sensitive Sanitation Facilities In Public institutions	23030128 - OTHER REHABILITATION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.3 Rehabilitation And Up Grading Of Existing 10No. Boreholes across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	4,000,000.00	0.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.6 provission of Complete Solar Powered Borehole Schemes across the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	20,000,000.00	0.00	0.00	25,000,000.00		
10100124000100 - Water Resources and Rural Deve - General	Provision of water supply/reticulation system in two LGA (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	0.00	0.00	-		
10100124000100 - Water Resources and Rural Deve - General	SP.3.4.6 provission of Complete Solar Powered Borehole Schemes across	23050108 - SPECIAL INTERVENTION PROGRAMME	70631 - WATER SUPPLY	31944500 - State wide	0.00	348,568,343.17	0.00	-	-	-

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022900100100	Ministry of Transport									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*1,633,729,479.48*	*1,903,513,606.20*	*0.00*	*5,524,860,000.00*	*500,000,000.00*	*-*
17100125000100 - Road - General	PROVISION OF OFFICE ELECTRONICS AND OTHER WORKING MATERIALS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-
17100125000200 - Road - General	PURCHASE OF OFFICE FUNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	120,000,000.00	0.00	70,000,000.00	-	-
17100124000100 - Road - General	PROVISION OF PARKING LOTS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	135,000,000.00	-	-
17100124000100 - Road - General	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	0.00	0.00	5,000,000.00	-	-
17100124000100 - Road - General	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	120,000,000.00	0.00	5,000,000.00	-	-
17100124000100 - Road - General	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
17100124000100 - Road - General	COMPUTERIZED DATA BANK	23050102 - COMPUTER SOFTWARE	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	80,000,000.00	-	-
17100124000100 - Road - General	STUDY AND REHABILITATION OF TRAFIC WITHING KANO METROPOLITANT	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	49,000,000.00	-	-
17100124000100 - Road - General	LOAD DEMAND ANALYSIS ON EXISTING TREET LIGHT CIRCUIT WITHING KANO METROPOLITANT	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	31944500 - State wide	19,000,000.00	119,000,000.00	0.00	51,200,000.00	-	-
17100124000100 - Road - General	UPGRADE OF TRACFIC MANAGEMENT CENTERS	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	45,000,000.00	-	-
17100124000100 - Road - General	SENSITIZATION AND PUBLIC ENLIGHTMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	0.00	0.00	20,100,000.00	-	-
17100124000100 - Road - General	PURCHASE/ SUPPLY OF OFFICE INSPECTION	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,000,000.00	-	-
17100124000100 - Road - General	TIFFER GARAGE AT MODOBI AND HADEJA ROAD	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	105,000,000.00	-	-
17100124000100 - Road - General	RENOVATION OF MOTOR PARK	23030124 - REHABILITATION/REPAIRS-	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

17100124000100 - Road - General	PURCHASE OF BOATS	23010109 - PURCHASE OF SEA	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
17100124000100 - Road - General	CONSTRUCTION OF EXISTING TOLL GATES	23020128 - OTHER CONSTRUCTION	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	BUS STOP AT BATA-DAKATA, ZOO ROAD-S/G, GAWUNA-BRIGATE, AND	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	35,000,000.00	35,000,000.00	0.00	-	-	-
17100124000100 - Road - General	MACHANIC VILLAGE AT MAIDUGURI ROAD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	220,000,000.00	-	-
17100124000100 - Road - General	MOTORS DEALERS AT KATSINA ROAD	23050101 - RESEARCH AND	70451 - ROAD TRANSPORT	31944500 - State wide	107,185,319.78	107,185,319.78	0.00	105,000,000.00	-	-
17100124000100 - Road - General	CONSTRUCTION OF NEW MOTOR PARKS AT RIGIYAR ZAKI AND KATSINA ROAD	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	24,004,206.00	24,004,206.00	0.00	-	-	-
17100124000100 - Road - General	UPGRADING OF TRAILER PARK AT DAKA TSALLE	23030124 - REHABILITATION/REPAIRS-	70451 - ROAD TRANSPORT	31944500 - State wide	13,500,000.00	13,500,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	CONSTRUCTION OF TRAILER PARK AT MAIDUGURI ROAD	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	27,004,300.00	27,004,300.00	0.00	100,560,000.00	-	-
17100124000100 - Road - General	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	12,703,000.00	12,703,000.00	0.00	500,000,000.00	-	-
17100125000300 - Road - General	CONSTRUCTION OF BUS STOP AT VARIOUS LOCATION WIYHIN	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	6,477,594.00	6,477,594.00	0.00	95,000,000.00	-	-
17100125000400 - Road - General	CONSTRUCTION/REHABILITATION OF MOTOR PARKS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	61,278,186.16	61,278,186.16	0.00	200,000,000.00	-	-
17100125000500 - Road - General	TRANSPORT POLICY AND PLANNING	23050101 - RESEARCH AND	70451 - ROAD TRANSPORT	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	150,000,000.00	-	-
17100123100100 - Road - General	PURCHASE OF BUSES VEHICLES FOR	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	31944500 - State wide	3,770,000.00	3,770,000.00	0.00	700,000,000.00	-	-
17100124000100 - Road - General	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	2,600,000.00	2,600,000.00	0.00	300,000,000.00	-	-
17100123000100 - Road - General	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - ROAD TRANSPORT	31944500 - State wide	27,050,000.00	27,050,000.00	0.00	350,000,000.00	-	-
17100123000100 - Road - General	CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	31944500 - State wide	11,000,000.00	11,000,000.00	0.00	-	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

17100124000100 - Road - General	PROVISION OF MOTORIZED BOATS AND SAFETY EQUIPMENT OF OUR	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	31944500 - State wide	200,156,873.54	200,156,873.54	0.00	350,000,000.00	-	-
17100125000600 - Road - General	CONSTRUCTION/PROVISION OF LANE DIVIDER AT VARIOUS LOCATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	50,000,000.00	-	-
17100125000700 - Road - General	PROVISION OF NON-MOTORISED TRANSPORT INFRASTRUCTURE AND ACCESSORIES FOR THE PROMOTION OF CLIMATE CHANGE BEST PRACTICS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	300,000,000.00	300,000,000.00	-
17100125000800 - Road - General	DEVELOPMENT OF SUSTAINABLE URBAN MOBILITY PLAN IN THE LGHT METROPLITANT LGAs FOR THE CLIMATE CHANGE PILOT PROJECT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	200,000,000.00	200,000,000.00	-
17100123000100 - Road - General	PROCUREMENT OF COMMUNICATION GADGETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	36,000,000.00	36,000,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125 - PURCHASE OF LIBRARY BOOKS &	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-
17100123000100 - Road - General	PURCHASE / MAINTENANCE OF VEHICLES (PURCHASE OF	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	PURCHASE / REHABILITION OF EXINTING TOWING	23010107 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	14,000,000.00	-	-
17100123000100 - Road - General	PURCHASES OF UNIFORMS AND REFLATING JACKET (MIYOR JACKET)	23010128 - PURCHASE OF SECURITY	70451 - ROAD TRANSPORT	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	30,000,000.00	-	-
17100124000100 - Road - General	PROCUREMENT OF PATROL ANBLUNCE/PATROL	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
17100125000900 - Road - General	PROCUREMENT OF DRIVING SUMILATOR (TRAINING)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70451 - ROAD TRANSPORT	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	100,000,000.00	-	-
17100125001000 - Road - General	ICT EQUIPNMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	100,000,000.00	-	-
17100125001100 - Road - General	PATROL VEHICLE (PICK - UP)	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	300,000,000.00	309,784,126.72	0.00	100,000,000.00	-	-
17100125001200 - Road - General	PURCHASE OF VIO FOOTBALL CLUB KITS	23010126 - PURCHASE OF SPORTING / GAMING	70451 - ROAD TRANSPORT	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	100,000,000.00	-	-

17100125001300 - Road - General	ACCIDENT MANAGEMENT TOOLS	23010122 - PURCHASE OF HEALTH / MEDICAL	70451 - ROAD TRANSPORT	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	100,000,000.00	-	-
17100125001400 - Road - General	PURCHASE OF 5NO MOTOR CLYCLE	23010104 - PURCHASE MOTOR	70451 - ROAD TRANSPORT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-	-
17100125008400 - Road - General	Construction of Ministry Office Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-

022900300100	Kano State Transport Authority									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*60,000,000.00*	*60,000,000.00*	*0.00*	*900,000,000.00*	*-*	*-*
17100123000100 - Road - General	PURCHASE OF ICT GADGETS FOR USE IN THE ULTRA MODERN	23050102 - COMPUTER SOFTWARE	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	100,000,000.00	-	-
17100124000100 - Road - General	PRURCHASE OF 10 NO. NEW BUSES	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	300,000,000.00	-	-
17100123000100 - Road - General	CONSTRUCTION OF ULTRA MODERN TERMINUS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	500,000,000.00	-	-

022900400100	Kano State Road Transport Agency (KAROTA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*266,044,372.52*	*256,260,245.80*	*0.00*	*1,132,700,000.00*	*-*	*18,700,000.00*
17100124000100 - Road - General	PURCHASE OF 10No MOTOR BIKES	23010104 - PURCHASE MOTOR	70451 - ROAD TRANSPORT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	64,000,000.00	-	-
17100123000100 - Road - General	PURCHASE OF OFFICE VEHICLE	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	23,000,000.00	23,000,000.00	0.00	250,000,000.00	-	-
17100124000100 - Road - General	REPAIRS OF5No OPERATIONAL VEHICLE	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	250,000,000.00	-	-
17100123000100 - Road - General	PURCHASE OF 10No OFFICE FURNITURES	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	50,000,000.00	-	-
17100124000100 - Road - General	PURCHASE OF 20 Laptops COMPUTERS	23010113 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
17100123000100 - Road - General	PURCHASE OF 10 No PRINTER	23010114 - PURCHASE OF COMPUTER	70451 - ROAD TRANSPORT	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
17100124000100 - Road - General	PURCHASE OF 3No PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING	70451 - ROAD TRANSPORT	31944500 - State wide	3,100,300.00	3,100,300.00	0.00	-	-	-
17100123000100 - Road - General	PURCHASE OF 1No TYPEWRITERS	23010113 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	3,043,944.32	3,043,944.32	0.00	-	-	-
17100124000100 - Road - General	PURCHASE OF 1No SCANNERS	23010118 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	15,780,342.30	15,780,342.30	0.00	-	-	-

17100123000100 - Road - General	PURCHACE OF HEALTH & MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL	70451 - ROAD TRANSPORT	31944500 - State wide	10,234,452.67	10,234,452.67	0.00	20,000,000.00	-	-
17100123000100 - Road - General	PURCHASE OF SECURITY EQUIPMENTS CCTV CAMERAS	23010128 - PURCHASE OF SECURITY	70451 - ROAD TRANSPORT	31944500 - State wide	10,000,567.00	10,000,567.00	0.00	180,000,000.00	-	-
17100124000100 - Road - General	CONSTRUCTION / PROVISION OF 5No ZONAL OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	45,357,234.56	45,357,234.56	0.00	200,000,000.00	-	-
17100123000100 - Road - General	Supply and Installation of Solar Power Backup in Office	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	10,527,531.67	743,404.95	0.00	18,700,000.00	-	18,700,000.00
17100124000100 - Road - General	Establishment of Traffic Management Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-

022900500100	**Kano Metro Politant Area Transport Agency (KAMATA)**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***47,458,817.27***	***47,458,817.27***	***0.00***	***1,800,000,000.00***	***1,500,000,000.00***	***-***
17100124000100 - Road - General	Improve Public Transport to Reduce GHG Emossion to Address ClimateE	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	31944500 - State wide	5,761,987.67	5,761,987.67	0.00	1,500,000,000.00	1,500,000,000.00	-
17100123000100 - Road - General	Junction Improvement and Esterblishment of Traffic Mnagement Center	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	33,711,674.21	33,711,674.21	0.00	100,000,000.00	-	-
17100124000100 - Road - General	Feasibilty Studies for BRT Coridoor	23050101 - RESEARCH AND	70451 - ROAD TRANSPORT	31944500 - State wide	3,642,789.87	3,642,789.87	0.00	100,000,000.00	-	-
17100123000100 - Road - General	Bus and Rail Systems Plan For Metropolitant Kano	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	4,342,365.52	4,342,365.52	0.00	100,000,000.00	-	-

022900600100	**Kano State Permissible Weight and Weight Bridges**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***312,377,561.73***	***312,377,561.73***	***0.00***	***200,000,000.00***	***-***	***-***
17100125001500 - Road - General	PURCHASE OF 2NO MOTOR VEHICLES	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	1,500,000.00	1,500,000.00	0.00	50,000,000.00	-	-
17100125001600 - Road - General	PURCHASE OF 1NO MOTOR VEHICLE (HILUX)	23010105 - PURCHASE OF	70451 - ROAD TRANSPORT	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	50,000,000.00	-	-
17100125001700 - Road - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND	70451 - ROAD TRANSPORT	31944500 - State wide	15,765,123.21	15,765,123.21	0.00	10,000,000.00	-	-

17100125001800 - Road - General	CONSTRUCTION OF OFFICE SURROUNDING	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	31944500 - State wide	150,112,438.52	150,112,438.52	0.00	40,000,000.00	-	-
17100125001900 - Road - General	PURCHASE OF WEIGHING BRIDGE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - ROAD TRANSPORT	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	50,000,000.00	-	-

023300100100	**Ministry of Solid & Mineral Resources**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***262,600,147.00***	***612,965,778.00***	***0.00***	***233,103,871.45***	***-***	***-***
22100125000100 - Solid Minerals Infrastructure - General	Sensitization and Capacity Building (trainning, workshop etc)	23050128 - OTHER NON-TANGIBLE ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	15,432,765.00	15,432,765.00	0.00	80,000,000.00	-	-
22100125000200 - Solid Minerals Infrastructure - General	purchase of Computers, Printers and Scanner Machines	23010114 - PURCHASE OF COMPUTER PRINTERS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	5,003,721.00	5,003,721.00	0.00	15,000,000.00	-	-
22100125000300 - Solid Minerals Infrastructure - General	purchase 0f 10 No operational vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	15,005,000.00	15,005,000.00	0.00	9,000,000.00	-	-
22100125000400 - Solid Minerals Infrastructure - General	Acquiring/Renewal of Mining License	23050128 - OTHER NON-TANGIBLE ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	5,000,000.00	-	-

22100125000500 - Solid Minerals Infrastructure - General	Procurement Of Survey Tools And Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	5,456,567.00	5,456,567.00	0.00	19,103,871.45	-	-
22100125000600 - Solid Minerals Infrastructure - General	construction of proposed Kano State Minning Company(KSMC) and Take up grant	23020128 - OTHER CONSTRUCTION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	10,456,987.00	10,456,987.00	0.00	10,000,000.00	-	-
22100125000700 - Solid Minerals Infrastructure - General	purchase of equipments for the State Minning Company for Take-up	23010139 - PURCHASE OF OTHER FIXED ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	10,345,198.00	10,345,198.00	0.00	20,000,000.00	-	-
22100125000800 - Solid Minerals Infrastructure - General	retreat for the establishement of an executive order to harness revenue along the solid mineral value chain	23050128 - OTHER NON-TANGIBLE ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	32,345,987.00	32,345,987.00	0.00	5,000,000.00	-	-
22100125000900 - Solid Minerals Infrastructure - General	Establisment of solid mineral cottage industries for metal sepration, jewellery, pottery and granite marble.	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	5,987,456.00	5,987,456.00	0.00	20,000,000.00	-	-
22100125001000 - Solid Minerals Infrastructure - General	Purchase of solid mineral deposit from Artisanal and local miners for research and development.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	56,000,000.00	56,000,000.00	0.00	20,000,000.00	-	-
22100125001100 - Solid Minerals Infrastructure - General	Feasibility studies on selected minerals deposit, value addition in accordance with the specification of local industry to discourage importation and facilitate	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	5,234,121.00	5,234,121.00	0.00	5,000,000.00	-	-

22100125001200 - Solid Minerals Infrastructure - General	mapping and geological update on Mineral inventory of the state	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	15,987,345.00	15,987,345.00	0.00	5,000,000.00	-	-
22100125001300 - Solid Minerals Infrastructure - General	enviromental parameters analysis Reseach	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	20,345,000.00	20,345,000.00	0.00	10,000,000.00	-	-
22100125001400 - Solid Minerals Infrastructure - General	purchase of safety protection instrument	23010139 - PURCHASE OF OTHER FIXED ASSETS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00	-	-
14100124000300 - Power - General	Acquisition of Minning Liacense	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	70,000,000.00	0.00	-	-	-
14100124000400 - Power - General	Procurement of Survey Tools and Equipment	23010133 - PURCHASES OF SURVEYING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	100,000,000.00	0.00	-	-	-

023100100100	Ministry of Power and Sustainable Energy									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***37,500,000.00***	***37,500,000.00***	***0.00***	***400,000,000.00***	***-***	***-***
14100125000300 - Power - General	Take up Grant for the Ministry of Power & Sustainable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	37,500,000.00	37,500,000.00	0.00	400,000,000.00	-	-

031801100100	Judicial Service									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***290,000,000.00***	***290,000,000.00***	***0.00***	***40,000,000.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	Renovation of Centre Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	20,000,000.00	-	-

13100123000100 - Reform of Government and Governance - General	Construction of Ultra Modern Computerized Record management office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Specialized training for Secretary and 10 No staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	10,000,000.00	-	-

031805100100	High Court of Justice									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***949,936,000.00***	***2,252,014,615.84***	***387,000,000.00***	***2,659,680,322.99***	***-***	***-***
13100124000100 - Reform of Government and Governance - General	REHABILITATION OF OFFICE BUILDING FOR MAGISTRATE COURT ACROSS THE STATE.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	10,000,000.00	0.00	0.00	875,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	PURCHASE OF 10No. VEHICLE FOR HON. CHIEF JUDGE, NEWLY APPOINTED JUDGES, CHIEF MAGISTRATES AND	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	31944500 - State wide	18,886,000.00	18,886,000.00	0.00	150,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FUNITURE & FITTING FOR HIGH COURT COMPLEXES AND MAGISTRATE COURTS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	31944500 - State wide	3,650,000.00	3,650,000.00	0.00	120,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	PROVISION OF CCTV CAMERA FOR HIGH COURT COMPLEXES, MAGISTRATE COURTS AND OTHER	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - LAW COURTS	31944500 - State wide	10,000,000.00	0.00	0.00	200,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	CONSRUCTION OF DIVISIONAL HIGH COURTS, NEW CENTRAL STORE AT HIGH COURT AND OTHER COMPLEXES,CONSTRUCTION OF PARAMETER WALL AT MAGISTRATE COURTS ACROSS THE STATE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	4,000,000.00	4,000,000.00	0.00	200,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	CONSTRUCTION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	250,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	REPAIRS OF ROAD AT HIGH COURT COMPLEX AND OTHER MAGISTRATE COURTS ACROSS THE	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70331 - LAW COURTS	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	320,000,000.00	-	-

13100124000100 - Reform of Government and Governance - General	REPAIRS OF OFFICES AT HIGH COURT HEADQUARTERS, COMPLEXES AND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	REPAIRS RAHABILITATION OF I.T UNIT AT HIGH COURT HEADQUARTERS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	500,000,000.00	1,600,000,000.00	387,000,000.00	100,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	CAPACITY BUILDING FOR SENIOR STAFF OF HIGH COURTS ACROSS THE STATE.	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	31944500 - State wide	371,400,000.00	371,400,000.00	0.00	50,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	SOFTWARE ACQUISITION TO EASE THE DISPENSATION OF JUSTICE ACROSS THE STATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	294,680,322.99	-	-
04030223005400 - Child health	Renovation of Damages	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70435 - ELECTRICITY	31944500 - State wide	0.00	222,078,615.84	0.00	-	-	-
031806100100	**Multi-Door Court House**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***500,000,000.00***	***500,000,000.00***	***0.00***	***102,000,000.00***	***-***	***-***
13100124000100 - Reform of Government and Governance - General	Procurement of 5No Motor vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	82,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Rehabilitation of office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	300,000,000.00	300,000,000.00	0.00	20,000,000.00	-	-

031805300100	**Sharia Court of Appeal**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,582,000,000.00***	***3,582,000,000.00***	***2,048,944,973.57***	***2,162,717,703.07***	***-***	***-***
13100124000100 - Reform of Government and Governance - General	Renovation of 9No Shariah Courts at Kura S/C, USC Hausawa, Jogana S/C, Zarewa S/C, G/ Malam S/C, Albasu S/C. Kunchi S/C, Danbatta S/C and Tsaure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	300,000,000.00	300,000,000.00	22,954,974.16	330,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Construction/Provision Of Residential Buildings	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	31944500 - State wide	500,000,000.00	500,000,000.00	1,548,000,000.00	130,000,000.00	-	-

13100124000100 - Reform of Government and Governance - General	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	110,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Purchase of 8No Motor Vehicles for Khadis (Sharia Judges)	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	31944500 - State wide	285,000,000.00	285,000,000.00	0.00	150,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Rehabilitation and Repairs- ICT gadgets	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - LAW COURTS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	230,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Contruction of 8No. Of shariah courts at Hotoro, Mariri, sheka, Saye, G/Maje, Kademi, Kore	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	179,956,037.90	-	-
13100124000100 - Reform of Government and Governance - General	Demolition and reconstruction of Mekalwa shariah court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	100,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	General renovation of shariah court of Appeal and Shariah courts department buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	1,000,000,000.00	1,000,000,000.00	470,389,999.41	117,015,530.96	-	-
13100124000100 - Reform of Government and Governance - General	General renovation at kofar kudu shariah court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	104,483,508.96	-	-
13100124000100 - Reform of Government and Governance - General	General renovation of 'Yankaba Court complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	113,262,625.25	-	-
13100124000100 - Reform of Government and Governance - General	Construction of Alternative Dispute Resolution (ADR), Archives and Judicial school at Sharia court of Appeal Head quarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	230,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	Purchase of 3No Hummers and 3No Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	31944500 - State wide	340,000,000.00	340,000,000.00	0.00	100,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	NJI Trainings for Khadis, Management staff and others	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	200,000,000.00	-	-
13100124000100 - Reform of Government and Governance - General	wall-fencing and minor repairs of Takai,Riruwai,Gwarzo, Kurna, Minjibir shariah	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	300,000,000.00	300,000,000.00	7,600,000.00	68,000,000.00	-	-

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

032600100100	Ministry of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*550,000,000.00*	*550,000,000.00*	*0.00*	*110,000,000.00*	*-*	*-*
13100124000100 - Reform of Government and Governance - General	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	110,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	COMPUTER SOFTWARE ACQUISITION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	-	-	-

032600200100	Law Reform Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*303,000,000.00*	*327,000,000.00*	*21,818,631.36*	*409,000,000.00*	*-*	*-*
13100123000100 - Reform of Government and Governance - General	PURCHASE OF2No Buses MOTOR VEHICLES	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Purchase of 10No Computerts	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	9,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Equipping of Libarary with moderrn Books	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - LAW COURTS	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	9,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Purchase of ICT Equipments	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - LAW COURTS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	11,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	RESEARCH AND DEVELOPMENT	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	31944500 - State wide	1,000,000.00	25,000,000.00	21,818,631.36	120,000,000.00	-	-
13100125002900 - Reform of Government and Governance - General	Construction of Additional 4 no. Offices at Law reform commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	250,000,000.00	-	-

051300100100	Ministry of Youths and									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*6,726,450,612.50*	*7,526,450,612.50*	*56,491,893.00*	*4,479,557,000.00*	*-*	*20,000,000.00*

13100123000100 - Reform of Government and Governance - General	Construction/rehabilitation of 6No. of Stadium at Sani Abatcha, Sabon Gari, Rogo, Wudil, Dawakin Kudu and Gwagwarwa	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	71051 - UNEMPLOYMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	2,414,557,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Returned , Re admission & Re intergration project (Migration) form Abroad	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP. 5.3: Develop a robust M&E framework	23050103 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	31944500 - State wide	115,000,000.00	115,000,000.00	0.00	20,000,000.00	-	20,000,000.00
13100123000100 - Reform of Government and Governance - General	6.2.4: Advocacy to State House of Assembly Kano State for passing Youth Law	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	25,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.6.2.5: Sensitization on the Passage youth policy bill	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	2,377,650,000.00	2,377,650,000.00	0.00	35,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.6.2.7: Formation of High-Level youth policy Document implementation Committee	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.6.2.8: Formation of Youth Policy Technical Working Group	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.6.2.9: Establishment of Youth policy Coordination Unit at critical MDAs	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	30,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Youth sport programmes across the state	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.3:2.8: Establish a computerized and internet-searchable labour market management information system	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	71051 - UNEMPLOYMENT	31944500 - State wide	38,000,000.00	38,000,000.00	10,442,000.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.3.1: Data generation & Mapping of the unemployed population and existing rehabilitation skills acquisition centres	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	31944500 - State wide	573,037,625.00	573,037,625.00	0.00	100,000,000.00	-	-

13100123000100 - Reform of Government and Governance - General	SP.1.1: Provide special grants for voluntary Youth organisations unemployed, and under-employed citizens to guarantee a basic standard of living and	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	61,371,220.00	61,371,220.00	46,049,893.00	150,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Renovation Of 3 Youth Centers in the state	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	71051 - UNEMPLOYMENT	31944500 - State wide	41,628,780.00	41,628,780.00	0.00	130,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.3.3: Advocacy & Sensitization of traditional institutions/ Local government on the criteria for selection of	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.3.3.9: Creation of Public work programme that will engage unemployed youth, other vulnerable groups, advocate with private sectors on the job creation, Guidance and Counselling	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	200,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Conduct of Adolescence support awareness Programme	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	300,107,500.00	300,107,500.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Supporting youth parliament in its activities and other CBOs	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Conduct Army day, CBOs, Youth Day, Youth Holiday, Man O war and others activities	23050104 - ANNIVERSARIES/CELEBRATIONS	71051 - UNEMPLOYMENT	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	70,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Sensitization and training of Youth Entrepreneurs Programme	23050128 - OTHER NON-TANGIBLE ASSETS	71051 - UNEMPLOYMENT	31944500 - State wide	59,655,487.50	59,655,487.50	0.00	100,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Construction Of Skills Acquisition Centre At Ministry's Headquarters	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	71051 - UNEMPLOYMENT	31944500 - State wide	1,000,000,000.00	1,800,000,000.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.3.4: Digital Selection of beneficiaries for Empowerment Programmes Across 44	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	20,000,000.00	-	-

13100123000100 - Reform of Government and Governance - General	SP.3.4.13: Provide labour market interventions including unemployment insurance, legislate and enforce appropriate severance payments to those engaged with job-related accidents, sickness, and disabled on the job	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Youth Empowerment Programme, Conditional Cash Transfer program	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	1,000,000,000.00	1,000,000,000.00	0.00	250,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.1.1: Provide special grants for unemployed, and under-employed citizens to guarantee a basic standard of living and	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	350,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	SP.4.1.3: Provision of economic empowerment for victims of drugs addict	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	250,000,000.00	-	-
13100125005500 - Reform of Government and Governance - General	Purchase of Office Furniture for Hon. Comm, Perm Sec & Directors	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71051 - UNEMPLOYMENT	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	-	-

051305100100	**Youth Development Directorate**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***375,777,640.00***	***415,777,640.00***	***0.00***	***1,086,500,000.00***	***-***	***-***
08100123015100 - Youth - General	Construction Of Women And Youths Development Centers across the 3 senotorial district	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	50,000,000.00	0.00	20,000,000.00	-	-
08100123015100 - Youth - General	Repairs And Provisions of office accomodation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	400,000,000.00	-	-
08100123005100 - Youth - General	Construction Of Women And Youths Development Centers 3 across the 3 senotorial district	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	31944500 - State wide	17,888,820.00	17,888,820.00	0.00	10,000,000.00	-	-
08100123015100 - Youth - General	Data Collection on youth empowerment	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	60,000,000.00	-	-

08100123015100 - Youth - General	Visitation to sister states for knowledge transform skill	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	60,000,000.00	-	-
08100123015100 - Youth - General	Skill acquisition and empowerment training & Federal Government	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	31944500 - State wide	77,888,820.00	77,888,820.00	0.00	6,500,000.00	-	-
08100123015100 - Youth - General	Procurement of 10No. Laptops and 5No Desktop for Office use	23010113 - PURCHASE OF COMPUTERS	71051 - UNEMPLOYMENT	31944500 - State wide	235,000,000.00	235,000,000.00	0.00	30,000,000.00	-	-
08100123015100 - Youth - General	Empowerment of 300 No. Youths from 3 Senotorial Districts	23050108 - SPECIAL INTERVENTION PROGRAMME	71051 - UNEMPLOYMENT	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	500,000,000.00	-	-

051305500100	**Kano State Sports**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***235,200,000.00***	***235,200,000.00***	***0.00***	***380,000,000.00***	***-***	***-***
13100123000100 - Reform of Government and Governance - General	Repairs of offices Building at Commission Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-
13100123000100 - Reform of Government and Governance - General	Repairs Sport Facilities at Gwagwarwa mini staduim, Ado Bayero squair and Mahaha Sport Complex	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	9,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Rehabilitation / Repairs - Recreational Facilities in the state	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-	-	-
13100123000100 - Reform of Government and Governance - General	Ceremonial Touch of Unity National Sports Festival (NSF)	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	49,000,000.00	49,000,000.00	0.00	5,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	General rehabilitation of Sani Abacha Kofar Mata and Sabon Gari Stadia	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	51,200,000.00	51,200,000.00	0.00	200,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	National Sports Festival, National Youth Games, National Paralympics Games and other Sports Festivals (zonal elimation)	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	166,000,000.00	-	-

051305600100	**Kano Pillars Football Club**									

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*255,100,000.00*	*255,100,000.00*	*0.00*	*29,000,000.00*	*-*	*-*
08100124000100 - Youth - General	Purchase/Acquisition Of Land for the Erection of Secretariat	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	20,100,000.00	20,100,000.00	0.00	8,000,000.00	-	-
08100124000100 - Youth - General	Construction of Kano Pillars Office Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	16,000,000.00	-	-
08100124000100 - Youth - General	Sani Abacha Stadium Rehabilitation	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	31944500 - State wide	205,000,000.00	205,000,000.00	0.00	5,000,000.00	-	-

051400100100	Ministry of Women Affairs, Children & Disable									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					*12,009,105,000.00*	*10,009,105,000.00*	*1,335,180,420.10*	*4,343,200,000.00*	*380,000,000.00*	*20,000,000.00*
07100123000500 - Gender - General	Procurement Of Special Learning equipment's For The Blind	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	100,000,000.00		
07100123000500 - Gender - General	Anniversary Celebrations General (I.e Int. Womens day, Childrens day e.t.c)	23050104 - ANNIVERSARIES/CELEBRATIONS	71041 - FAMILY AND CHILDREN	31944500 - State wide	100,245,000.00	100,245,000.00	0.00	100,000,000.00		
07100123000500 - Gender - General	Procurement of Food Stuffs In Respect Of 5 No .	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	100,000,000.00		
07100123000500 - Gender - General	Research, Monitoring And Evaluation on overall activities and programs	23050103 - MONITORING AND EVALUATION	71041 - FAMILY AND CHILDREN	31944500 - State wide	95,000,000.00	95,000,000.00	0.00	10,000,000.00		
07100123000500 - Gender - General	Reactivation of Library Unit	23030110 - REHABILITATION / REPAIRS - LIBRARIES	71041 - FAMILY AND CHILDREN	31944500 - State wide	320,000,000.00	320,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	Domestication Of National Gender Policy across the	23050101 - RESEARCH AND	71041 - FAMILY AND CHILDREN	31944500 - State wide	205,000,000.00	205,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Collaboration With Development Partners in women social protection	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	50,000,000.00		

07100123000500 - Gender - General	NUT.4.SP Promote implementation of social protection programmes in all sectors with inclusion of food and nutrition sensitive social protection programmes to address poverty, malnutrition and health of the most	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	30,000,000.00	30,000,000.00	
07100123000500 - Gender - General	Sensitization of Rural Women on Climate Change	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	150,560,000.00	150,560,000.00	0.00	50,000,000.00	50,000,000.00	
07100123000500 - Gender - General	Sensitization on Personal Hygiene & Sanitation (WASH) targeted at the most vulnerable	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	1,250,000,000.00	1,250,000,000.00	0.00	20,000,000.00		20,000,000.00
07100123000500 - Gender - General	Construction of youth and women vocational training centers at Bagwai	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31920300 - Bagwai	300,000,000.00	300,000,000.00	0.00	100,000,000.00		
07100123000500 - Gender - General	Establishment of Women Centre in Kasuwar Murtala in Gama	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31913100 - Nassarawa	0.00	0.00	0.00	70,000,000.00		
07100123000500 - Gender - General	Training Women On Proper Birth Attending To Reduce Maternal And Infant Mortality Across The	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Skill Acquisition programm of Out Of School Adolescent Girls Skills in	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	250,000,000.00	250,000,000.00	16,048,000.00	100,000,000.00		
07100123000500 - Gender - General	Supply Of Equipment And Working Materials for skills acquisition	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	Construction Of Women Development Center At Garko	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31931400 - Garko	10,000,000.00	10,000,000.00	0.00	15,000,000.00		
07100123000500 - Gender - General	Construction Of Women Development Center At Kumbotso	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31912500 - Kumbotso	4,000,000.00	4,000,000.00	0.00	15,000,000.00		
07100123000500 - Gender - General	Construction Of Women Development Center At Shanono	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31923500 - Shanono	100,000,000.00	100,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	Renovation Of Gyadi-Gyadi Women Center	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31913800 - Tarauni	10,000,000.00	10,000,000.00	0.00	200,000,000.00		

07100123000500 - Gender - General	Kano State Women Empowerment Programme to Support Vulnerable Women across the State	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	505,000,000.00		
07100123000500 - Gender - General	Kano State Trade Fair on Women related products to encourage women	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	5,000,000.00		
07100123000500 - Gender - General	Conduct Agric Show for Women Farmers to encourage women farmers	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	5,000,000.00		
07100123000500 - Gender - General	SP 1.1.2 Sensitization Of Women Entrepreneurs to encourage women traders	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	60,000,000.00		
07100123000500 - Gender - General	Conduct Ramadan Lectures for Women	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	30,000,000.00		
07100123000500 - Gender - General	Provision of Sallah Gesture to Women Dignitaries	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	800,000,000.00	800,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Supervision Of Women Centers And Cottage Industries across the state	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	800,000,000.00	800,000,000.00	0.00	5,000,000.00		
07100123000500 - Gender - General	Display Of Women Finished Products	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	64,000,000.00	64,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Review of State Action Plan on Women, Peace and	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	Reactivation/Renovation of 5 Cottage Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Construction of Ceramic Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	30,000,000.00		
07100123000500 - Gender - General	NUT.5. Conduct Senciitization to 44no. Women Devt. Officers and S/holders to promote implt of social prot. progs. in all sectors food and nutrition social protection progs to addr poverty, m/nutrition	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	80,000,000.00	80,000,000.00	
07100123000500 - Gender - General	NUT.4. Train 1000 no. of poor and vulnerable Women on backyard gardening to improve dietary diversity and consumption of micronutrient-rich foods and Empower them with	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	2,500,000.00	2,500,000.00	0.00	150,000,000.00	150,000,000.00	

07100123000500 - Gender - General	SP 1.2.1 Conditional Cash transfer+ nutrition education for pregnant women and lactating mothers to attend ANC	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	
07100123000500 - Gender - General	SP 4.1.3 Provision of economic empowerment for victims of Sexual Gender Based Violence	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	600,000.00	600,000.00	0.00	30,000,000.00		
07100123000500 - Gender - General	Support For Rural And Urban Women To Set-Up Community Garden	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	600,000.00	600,000.00	0.00	16,400,000.00		
07100123000500 - Gender - General	NUT.2. Scale up C-MIYCN Training/Counseling to Poor and Vulnerable Women Across 44 LGAs for Optimal Maternal Infant and Young Child Nutrition	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	60,000,000.00	60,000,000.00	
07100123000500 - Gender - General	Provision Sallah Festivities For Social Homes	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	180,000,000.00	180,000,000.00	0.00	65,000,000.00		
07100123000500 - Gender - General	Reactivation and reviving of Social welfare centers across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31944500 - State wide	200,000,000.00	200,000,000.00	20,073,100.00	20,000,000.00		
07100123000500 - Gender - General	Establishment Of Audiology Resources And Studio Rooms For The Blind	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31944500 - State wide	4,200,000,000.00	2,200,000,000.00	0.00	70,000,000.00		
07100123000500 - Gender - General	SP 1.2.3 Empowerment to Support the Needy	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	120,000,000.00		
07100123000500 - Gender - General	Empowerment to People With Special Needy	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	225,000,000.00		
07100123000500 - Gender - General	Establishment Of Sexual Assault Referral Centers Across 4 Emirates	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	SP 4.1.2 Provision of economic empowerment for victims of drugs addict	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00		
07100123000500 - Gender - General	Repatriation Programme across the State	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	70,000,000.00		
07100123000500 - Gender - General	SP 4.2.2 Free treatment and rehabilitation to the drugs addict	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	SP 3.4.2 Provide Empowerment for Care-Givers Of Repatriated	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	500,000,000.00	500,000,000.00	1,298,899,320.10	60,000,000.00		

07100123000500 - Gender - General	Rehabilitation of Centers for Disable in Dambatta, Rano, D/Tofa and D/Kudu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	31920800 - Danbatta	10,000,000.00	10,000,000.00	0.00	10,000,000.00		
07100123000500 - Gender - General	SP 4.2.1 Provision of free services (Screening, treatment, counselling etc) for victims of sexual gender-based violence (SGBV)	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	Rehabilitation of Tudun Maliki Special School for Disable	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	111,800,000.00		
07100123000500 - Gender - General	NUT.5 Promote Behaviour Change Communication (BCC) for better understanding of food and nutrition security problems for improved food and	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
07100123000500 - Gender - General	General Renovation of Tudun Maliki reformatory school	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,000,000.00		
07100123000500 - Gender - General	NUT.2. Conduct Sensitization to promote early initiation of breastfeeding within the first 1 hour of delivery to atleast 1000 pregnant	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00		
07100123000500 - Gender - General	SP 4.2.4 Sensitization To Reduce High Rate Of Maternal And Infant Mortality Across The State	23050108 - SPECIAL INTERVENTION PROGRAMME	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00		
07100123000500 - Gender - General	State Wide Mass Awareness Campaign For Behavioral Change Communication On Girl	23050128 - OTHER NON-TANGIBLE ASSETS	71041 - FAMILY AND CHILDREN	31944500 - State wide	20,000,000.00	20,000,000.00	160,000.00	20,000,000.00		
07100123000600 - Gender - General	Orphans And Vulnerable Children Programme	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	160,000,000.00		
07100123000500 - Gender - General	Child Protection Programme	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	15,000,000.00		
07100123000500 - Gender - General	Conduct of Children's Parliament Programme	23050128 - OTHER NON-TANGIBLE	71041 - FAMILY AND CHILDREN	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	400,000,000.00		

07100124010500 - Gender - General	Investing in Women in Nigeria (IIW-Nigeria) Agricultural Value-Chain Enhancement and	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71041 - FAMILY AND CHILDREN	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	450,000,000.00	-	-
07100125000100 - Gender - General	establishment and full operation of Person with Disability Commission	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71041 - FAMILY AND CHILDREN	31944500 - State wide	1,350,000.00	1,350,000.00	0.00	50,000,000.00	-	-
07100125000200 - Gender - General	Expansion of T/Maliki Special Needs School	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	71041 - FAMILY AND CHILDREN	31944500 - State wide	250,000.00	250,000.00	0.00	50,000,000.00	-	-

051700100100	**Ministry of Education**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***5,859,324,646.10***	***6,111,030,609.14***	***1,489,556,471.10***	***41,184,550,299.36***	***1,736,450,010.00***	***10,000,000.00***
05010324000100 - Education sector coordination mechanisms	S.P.1.3.2 Free Education Programme of Basic and Post basic in the State	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	150,000,000.00	150,000,000.00	26,735,000.00	4,010,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.3 conducting of Annual School Census (ASC)	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	5,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.4E- Learning Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	0.00	0.00	0.00	120,000,000.00		
05010324000100 - Education sector coordination mechanisms	Bilingual Special Schools Programme	23020130 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	237,434,313.40	5,000,000.00		
05010324000100 - Education sector coordination mechanisms	Provision of Net - Working Of Education Management Information System (EMIS)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	40,000,000.00	40,000,000.00	303,696,441.74	5,000,000.00		
05010324000100 - Education sector coordination mechanisms	Budget And MEDIUM TERM SECTOR STRATEGY / ANNUAL EDUCATION SECTOR PERFORMANCE REVIEW(MTSS/AESPR)	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	219,413,649.52	1,415,000,000.00		

05010324000100 - Education sector coordination mechanisms	S.P.1.3.5 Innovation, Development And Effectiveness In The Acquisition Of Skills Project (Ideas)	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	186,842,538.99	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.6 Provision Of 10 Shuttle Buses For Girl Education Within Eight Metropolitan Local Government And Repair Of 20 Grounded Vehicles	23010108 - PURCHASE OF BUSES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	251,782,112.23	5,000,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.7Provision For The Adolescent Girls Initiative For Learning And Empowerment (Agile Project)	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	248,786,396.72	75,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.8Enhancing Inclusive Education For The Girl Of PWD'S Across The State (Girls Education Project)	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.9Repairs Of 20no Shuttle Busses For Girls Education Programme in the state	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	827,981,740.42		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.10 State Education Trust Fund	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	25,000,000.00		
05010324000100 - Education sector coordination mechanisms	Annual School Census (ASC)	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,500,000.00		
05010324000100 - Education sector coordination mechanisms	Provision of tables and chairs for computers at CERC	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	5,613,333.33		
05010324000100 - Education sector coordination mechanisms	NUT, 1 conduct training and re-training on foods and Nutrition to argument the capacity of Agric and home economics teachers	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	700,000,000.00	700,000,000.00	0.00	20,700,000.00	20,700,000.00	

05010324000100 - Education sector coordination mechanisms	NUT. 1 promote and support the establishment of schools gardens to provide complimentary feeding and stimulate interest in farming of food and nutrition related matters among growing	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	5,750,010.00	5,750,010.00	
05010324000100 - Education sector coordination mechanisms	NUT.1 strengthening nutrition education and training in the curricular of secondary schools	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	210,000,000.00	210,000,000.00	
05010324000100 - Education sector coordination mechanisms	NUT.1 promote schools feeding programme in secondary schools to improve nutritional status, learning capacity and enrolment, retention of students through	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	NUT.2 developed and institutionalized poverty alleviation scheme/project	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	92,000,000.00	92,000,000.00	0.00	6,380,000.00		
05010324000100 - Education sector coordination mechanisms	NUT. 3 formations and strengthening of WASH in school led total sanitation (KNSG/AGILE)	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	10,000,000.00		10,000,000.00
05010324000100 - Education sector coordination mechanisms	NUT.3 Training for girls for menstrual hygiene & syco - s0cial hygiene	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	20,424,400.00		
05010324000100 - Education sector coordination mechanisms	NUT.5 promote regular physical hygiene and medical checkup in secondary schools including adequate	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	91,802,576.83	91,802,576.83	0.00	47,210,000.00		
05010324000100 - Education sector coordination mechanisms	Redesigning, rebranding and restocking of ten selected schools libraries	23050128 - OTHER NON-TANGIBLE ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	50,836,342.96	50,836,342.96	0.00	6,000,000.00		
05010324000100 - Education sector coordination mechanisms	Rehabilitation Of Theatre CERC	23020128 - OTHER CONSTRUCTION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	96,810,219.31	96,810,219.31	0.00	35,000,000.00		

05010324000100 - Education sector coordination mechanisms	Procurement Of Desktop Computer, Laser jet OMR Scanners & Printer 1 Each	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	10,000,848.00	10,000,848.00	0.00	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.11Procurement Of Teaching Materials To Arabic And Islamic Schools	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	20,800,343.00	20,800,343.00	0.00	7,500,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.13 Purchase Of Teaching/ Learning Equipment For Special Education Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	22,929,000.00	22,929,000.00	0.00	7,300,000.00		
05010324000100 - Education sector coordination mechanisms	Mentoring/Monitoring Of SBMC In Schools	23050103 - MONITORING AND EVALUATION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	20,036,000.00	20,036,000.00	0.00	5,500,000.00		
05010324000100 - Education sector coordination mechanisms	HIV/AIDS Awareness Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	6,700,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.14 Strengthening Available Mechanism Of Sourcing External Grants/Loans For Financial	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	7,500,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.15 Purchase Of Sporting Materials/equipment's For Special Education Schools	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	91,000,000.00	91,000,000.00	0.00	8,500,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.16 Conduct Of Co Curriculum Activities	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.17Monitoring Of Girls Child Education Programmes	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	30,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.18Procurement Of Sporting Materials /equipment's (Covid-19 Responses)	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	10,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.19E.Q.A. Training Of Evaluators	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	100,000,000.00		

05010324000100 - Education sector coordination mechanisms	Construction Of ICT Centre With 300 Computers	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.20Procurement Of Learning Equipment And Materials	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	50,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction of Wall fencing at GSS Tanagar in Warawa LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31914300 - Warawa	1,000,000.00	1,000,000.00	0.00	50,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction of Wall fencing at GSS Imawa in Warawa LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31914300 - Warawa	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of Students' Desks And Chairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	1,290,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of 3no schools Workshops across Senatorial zones	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	14,866,018.50	1,500,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of 44no. Duplex Classroom Blocks across the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	580,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of Story Blocks Of 6no Classroom.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	250,109,316.00	250,109,316.00	0.00	580,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of 2 Story Blocks Of 6 Classroom across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	1,135,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of Admin 3no. Block	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	160,000,000.00	160,000,000.00	0.00	500,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of 300nos Laboratories in 100 schools across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	55,723,845.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.21Construction Of VIP Toilet Block 30no.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	55,000,000.00	55,000,000.00	0.00	205,232,234.00		

05010324000100 - Education sector coordination mechanisms	Establishment Of 1no. Mega School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	100,286,125.00		
05010324000100 - Education sector coordination mechanisms	Construction Of Wall Fence/Gate House At Various Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	65,000,000.00	65,000,000.00	0.00	105,465,777.00		
05010324000100 - Education sector coordination mechanisms	General Repairs And Rehabilitation. of Physical Structures In Schools And Zonal Offices	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	40,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3.22 Rehabilitation Of Toilets And Mosques	23050108 - SPECIAL INTERVENTION PROGRAMME	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,865,642.00		
05010324000100 - Education sector coordination mechanisms	Repairs Of Commissioners Office Air Conditioners	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	5,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction of Classroom Block at Dubu, Kunchi LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31922600 - Ghari	0.00	0.00	0.00	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	Upgrading of JSS Bauda to GSSS Bauda	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
05010324000100 - Education sector coordination mechanisms	Rehabilitation of office Building at HQ	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
05010324000100 - Education sector coordination mechanisms	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	110,000,000.00	110,000,000.00	0.00	20,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction of ICT Infrastructure at HQ	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	210,000,000.00	210,000,000.00	0.00	1,000,000,000.00		
05010324000100 - Education sector coordination mechanisms	Purchase of Students' Desks And Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	2,851,916,385.67		
05010324000100 - Education sector coordination mechanisms	Renovation and Rehabilitation. Of Physical Structures In Schools And Zonal Offices	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,202,000,000.00		

05010324000100 - Education sector coordination mechanisms	COMPLETION OF SCHOOL OF ISLAMIC STUDIES / TECHNICAL SCHOOLS WITHIN 44LGAS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	3,500,000,000.00		
05010324000100 - Education sector coordination mechanisms	Construction Of 1000no.Classroom Blocks across the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	400,000,000.00		
05010324000100 - Education sector coordination mechanisms	Renovation of Fire Damaged structures in schools across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	5,015,000,000.00		
05010324000100 - Education sector coordination mechanisms	Purchase of 50/60 Riso Printing Machine at AIED	23010114 - PURCHASE OF COMPUTER PRINTERS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	25,000,000.00		
05010324000100 - Education sector coordination mechanisms	Provision of Solar Power Energy at AIED	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	1,500,000,000.00	1,500,000,000.00	
05010324000100 - Education sector coordination mechanisms	Repairs and Renovation of 300 of Laboratories in 100 Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	500,000,000.00		
05010324000100 - Education sector coordination mechanisms	Renovation and Upgrading of Bilingual Schools in the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	169,775,221.74		
05010223000800 - Human and institutional capacity performance management	Renovation of Mal. Abdu Islamiyya Gawuna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	429,725,585.20		
05010223000900 - Human and institutional capacity performance management	Construction of Classroom Block at Kuku Gwarmai, GhariLGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31922600 - Ghari	0.00	0.00	0.00	30,000,000.00		
05010223001000 - Human and institutional capacity performance management	Construction of Classroom Block at Jar Kuka Shuwaki, Ghari	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	31922600 - Ghari	80,000,000.00	80,000,000.00	0.00	100,000,000.00		
05050124001500 - Schools' infrastructure construction and rehabilitation	Construction and Renovation at Government Girl's ArabicSecondary School Shanono	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	0.00	251,705,963.04	0.00	-	-	-
051700300100	**SUBEB**									

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***21,527,819,628.06***	***19,312,819,628.06***	***399,322,611.71***	***16,526,772,663.42***	***25,000,000.00***	***313,131,020.00***
05010325000100 - Education sector coordination mechanisms	emerging issues	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	36,357,765.79		
05010325000200 - Education sector coordination mechanisms	procurement of working materials at Basic Schools	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	100,000,000.00		
05010325000300 - Education sector coordination mechanisms	maintenance of offce equipment at SUBEB HQ	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
05010324000100 - Education sector coordination mechanisms	Provision of Assorted textbooks for Libraries (17,300 Copies) across Basic Education schools	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	133,417,455.92		
05010324000100 - Education sector coordination mechanisms	Provision of 1,000 android with high specification for Non Nigerian Learning Passoport Schools in the	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	220,000,000.00	220,000,000.00	0.00	-		
05020125000100 - Early Childhood Care, Development and Education (ECCDE)	Strengthening Data Collection on Out of School and Children at Risk of Dropping Out	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,000,000.00		7,000,000.00
05020125000200 - Early Childhood Care, Development and Education (ECCDE)	Preparation and development of Medium Term Basic Education strategic Plan	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	10,000,000.00		
05020125000300 - Early Childhood Care, Development and Education (ECCDE)	Capacity building of Education Management Information System, M&E,Statitcs, HPRS, Officers from Zones and LGEAs on e-Data Generation, Development	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	260,000,000.00	260,000,000.00	0.00	22,241,020.00		22,241,020.00
05020125000400 - Early Childhood Care, Development and Education (ECCDE)	Provision of Computers and Digital Gadgets to Models Primary Schools in the state	23010113 - PURCHASE OF COMPUTERS	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	160,000,000.00		
05020125000500 - Early Childhood Care, Development and Education (ECCDE)	Procurement of 4no New Vehicle (HILUX) for Supervision, Monitoring and Inspection of Basic	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	75,000,000.00		

05010324000100 - Education sector coordination mechanisms	NUT.1 SBPs Promote school feeding programmes in all early child care and primary schools to improve nutritional status, learning capacities and enrollment/retention of	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	2,210,000,000.00		210,000,000.00
05010324000100 - Education sector coordination mechanisms	S.P.1.3 FNS Promote Prod.& Conspt Of Divsified NutritiousFoods, Plant&Animal Proteins, Energy Giving FoodCrops,MicroNutrient Rich Fruits&Green Leafy Vegetables at H/H & Commty Levels Through	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	43,000,000.00		43,000,000.00
05010324000100 - Education sector coordination mechanisms	Provision of Instructional Materials.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Pencils (200,000 Pcs).	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 10,000 pcs of Biro.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Hausa Supplementary Reader (10,000 Copies).	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 40-leaves Exercise Books (10,000 Copies).	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	5,500,000,000.00	3,000,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of (10,000No.) Mathematical Set.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	90,000,000.00	90,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of Sharpner (10,000 pcs)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Civil Litracy for post litracy (100,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Provision of Instructional Materials.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Hausa Language for post litracy programme (100,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of Instructional Materials.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 2N Exercise Books (100,000 copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Science Book for post litracy Programme	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 200,000 Biro	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 200,000 pcs of Sharpners	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	90,000,000.00	300,000,000.00	41,898,928.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of Instructional Materials.	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Mathematics books for post litracy Programme (100,000 copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	114,935,000.00	114,935,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of English books for post litracy Programme (100,000 copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of P2 Textbooks on RANA (220,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	70,000,000.00	258,000,000.00	59,229,649.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of P3 Textbooks on RANA (242,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Procurement of P1 Textbooks on RANA (152,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of P1 Textbooks on RANA (153,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of Hausa supplementary Readers (155,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of Teachers Guide on K/Karatu Cikin Sauki (5,000 copies).	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Procurement of English supplementary Readers (120,000 Copies)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	NUT.I SBPs Promote and support the establishment of school gardens to provide complementary feeding and also stimulate interest in farming, food and nutrition-related matters among school	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	20,700,000.00		20,700,000.00
05010324000100 - Education sector coordination mechanisms	NUT.1S SBPs trengthen nutrition education and training in the curricula of early child care, primary and Junior schools	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	83,000,000.00	83,000,000.00	0.00	2,750,000.00		2,750,000.00
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Procurement Of Teaching & Learning Materials (Pre Basic ECCD)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Procurement Of Non Core Subject Text Books	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.3.- Introduction of Agricultural Education	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Procurement Of First Aid Box With Essential Facilities (Wash)	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		

05010325000400 - Education sector coordination mechanisms	Provision of Non Core Text Books (HAUSA,ISLAMIC STUDIES,ARABIC and PHE)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	75,000,000.00		
05010325000500 - Education sector coordination mechanisms	COMPUTER STUDIES BOOK FOR NURSERY (ECCDE)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	5,000,000.00		
05010325000600 - Education sector coordination mechanisms	COMPUTER STUDIES BOOK FOR PRIMARY SCHOOL	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	30,000,000.00		
05010325000700 - Education sector coordination mechanisms	Provision of Hand writing and traces books	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	30,000,000.00		
05010325000800 - Education sector coordination mechanisms	Procurement of ECCDE Play Materials and equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	54,000,000.00	54,000,000.00	18,750,000.00	150,000,000.00		
05010325000900 - Education sector coordination mechanisms	provision of Sports Development in schools	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	71,092,851.68		
05010325001000 - Education sector coordination mechanisms	Procurement of chalk	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	150,000,000.00		
05010325001100 - Education sector coordination mechanisms	Procurement of White Board Markers	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	70,000,000.00	70,000,000.00	16,432,511.43	73,637,084.45		
05010325001200 - Education sector coordination mechanisms	Procurement of prepared Lesson Plan for Literacy and Numeracy (Primary 1-3)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	18,716,886.43	240,000,000.00		
05010325001300 - Education sector coordination mechanisms	Provision of Instructional Materials. Eg (BB/Ruler, Pencil, Eraser)	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	75,000,000.00	75,000,000.00	9,800,000.00	250,000,000.00		
05020125000600 - Early Childhood Care, Development and Education (ECCDE)	Procurement of Agricultural equipment for schools	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	142,185,703.38		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Quality Assurance Visits	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		

05010325001400 - Education sector coordination mechanisms	Training of LGEAs, Zones and SUBEB headquarters Quality assurance Officers on e-Quality Assurance and tracking of teachers policy	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	40,000,000.00		
05020125000700 - Early Childhood Care, Development and Education (ECCDE)	Quality Assurance in schools across the state	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	142,185,703.38		
05010324000100 - Education sector coordination mechanisms	NUT.3 SBPs Conduct Training and retraining on food and nutrition to augment the capacity of Agric and Home Economics Teachers in primary and Jss	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	1,613,333.33		
05010324000100 - Education sector coordination mechanisms	S.P.1.3- Capacity Development Workshops For Nomadic Extension Agents On Skills Acquisition And	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Step-Down Training For The Members SBMC And Mas On How To Overcome The Prevalence Of OOSC In The Nomadic	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010325001500 - Education sector coordination mechanisms	Training of Islamic and Arabic Teachers on Basic Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	90,000,000.00		
05010325001600 - Education sector coordination mechanisms	Conduct of School Based training (whole school approach)	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	35,000,000.00		
05010325001700 - Education sector coordination mechanisms	Provision of RANA Textbooks for P5	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	80,000,000.00		
05010325001800 - Education sector coordination mechanisms	Provision of RANA Textbooks for P6	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	80,000,000.00		
05010325001900 - Education sector coordination mechanisms	Training of Master trainers, Step down Training to Teachers of P5 and P6	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	48,000,000.00		
05010325002000 - Education sector coordination mechanisms	Training of planning officers on strategic planning	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	450,000.00		

05020125000800 - Early Childhood Care, Development and Education (ECCDE)	To build capacity of budget officers on international standard budget preparation	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00		
05020125000900 - Early Childhood Care, Development and Education (ECCDE)	Staff Capacity Building on various Professions	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Procurement Of Mobile Collapsible Classroom	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Provision Of Fulfulde Textual And Curriculum Instructional Materials And Essential	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	S.P.1.3 - Conduct of Audience Survey Of Listening Habits Of Nomadic Group	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	875,000,000.00	875,000,000.00	0.00	-		
05020125001000 - Early Childhood Care, Development and Education (ECCDE)	Training on tackling farmers/herders conflict in some selected LGEAS	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	5,000,000.00		
05020125001100 - Early Childhood Care, Development and Education (ECCDE)	State Level Sensitization training for State Nomadic Staff	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	10,000,000.00		
05020125001200 - Early Childhood Care, Development and Education (ECCDE)	Community Engagement with Active Fulani Leaders and Association.	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	5,000,000.00		
05020125001300 - Early Childhood Care, Development and Education (ECCDE)	High-level Evidence-Based Advocacy to community leaders on Addressing Out-of-School Children	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	20,000,000.00		
05020125001400 - Early Childhood Care, Development and Education (ECCDE)	Developing and implementing a State wide advocacy and sensitization campaign on OOSC	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	250,000,000.00	250,000,000.00	0.00	30,000,000.00		
05020125001500 - Early Childhood Care, Development and Education (ECCDE)	Refresher Training on SBMC	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	320,000,000.00	320,000,000.00	0.00	20,000,000.00		
05020125001600 - Early Childhood Care, Development and Education (ECCDE)	Annual Enrolment Drive Campaign	23050128 - OTHER NON-TANGIBLE ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	30,000,000.00		

05010324000100 - Education sector coordination mechanisms	Renovations of Unguwar Gano Primary School in Tarauni LGA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31913800 - Tarauni	50,000,000.00	200,000,000.00	188,574,277.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation in Rimi city primary, special education classes and provide the teaching aids for PWD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Rehabilitation of office and Furnishing	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	294,680,322.99	294,680,322.99	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 1no. Modern Tsangaya @ Madinatul Ahbab Ungogo in Ungogo LGEA.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31914200 - Ungogo	330,000,000.00	330,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 1no. Modern Tsangaya	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	230,000,000.00	230,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 1no. Modern Tsangaya	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	210,000,000.00	210,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2no. 6-Bedroom NYSC Staff Lodge	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of Wall Fence at SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	280,000,000.00	280,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of Wall Fence	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	179,956,037.90	179,956,037.90	0.00	-		
05010324000100 - Education sector coordination mechanisms	Completion of Junior Technical College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Completion of Junior Technical College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	117,015,530.96	117,015,530.96	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 15no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	104,483,508.96	104,483,508.96	0.00	-		

05010324000100 - Education sector coordination mechanisms	Construction of 15no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	113,262,625.25	113,262,625.25	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 15no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	230,000,000.00	230,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 9no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 14no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 15no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	68,000,000.00	68,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 12no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	82,000,000.00	82,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 20no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	25,000,000.00	21,000,000.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 5no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	110,000,000.00	110,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 10no. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 130no. 2-Compartment Toilet	23020128 - OTHER CONSTRUCTION	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 23no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 24no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	9,000,000.00	9,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Renovation of 25no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	9,000,000.00	9,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 24no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	11,000,000.00	11,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 24no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	150,000.00	150,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 26no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 24no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 25no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 20no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 24no. Classroom Blocks across the state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of Mechanise Borehole (2no.)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 44no. HandPump Borehole	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 4301 unit of 2-seater wood & steel Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 4600 unit of 2-seater wood & steel Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Fabrication of 5301 unit of 2-seater wood & steel Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 3000 unit of 2-seater wood & steel Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision & Instalation of Soler Power in Smart School Tarda Ungoggo LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70912 - PRIMARY EDUCATION	31914200 - Ungogo	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Extention & Instalation of internet fibre	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2No. UBEC Photo Type ECCD Classroom Block.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 4No. 2-Classroom Block with Office.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2No. 2-Classroom Block with Office.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 1No. 2-Classroom Block with Office.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2No. 2-Classroom Block with Office.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 20No. 2-Compartment Toilet in schools across the state	23020128 - OTHER CONSTRUCTION	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 13No. Classroom Blocks	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 13No. Classroom Blocks	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Fabrification of 1378 unit of 2seater wood & Steel Furniture	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	750,000,000.00	750,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrification of 998 units of 2seater wood & Steel Furniture	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 10No. Hand Pump Bore Hole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of 78No. Magnetic Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	250,000,000.00	0.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Provision of Covid Items	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	0.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2No. ECCD 2-Classrooms Block	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Supply of 12 units ECCD pupils Furniture and sets ECCD Teachers Furniture.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 1No. Library Block.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Completion of JTC School	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 2-Classroom Blocks	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 4 Blocks	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 6No. Classroom Block	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Renovation of 6No. Classroom Block	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 7No. Classroom Block	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 1 Block of Classroom Block (G)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of Hand Pump Borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Geo-Physical Survey for 10No. HandPump Borehole	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 1050 units wood & steel 2-seater Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 1188 units wood & steel 2-seater Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 2No. ECCD 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 6-Classroom Storey Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 9No. 2-Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 5No. 2-Compartment Toilet Blks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Renovation of 11 Blocks	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		

05010324000100 - Education sector coordination mechanisms	Renovation of 20No. Classroom Blocks	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 12 Units of ECCD pupil Furnitur and 2-sets of Teachers Furniture	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	11,800,000.00	11,800,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 604 Units of Wood & Steel 2-Seater Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Fabrication of 1500 Units of Wood & Steel 2-Seater Desk	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	Construction of 10No. Hand Pump Boarehole & Geo-Physical Survery	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
05010324000100 - Education sector coordination mechanisms	NUT 3. SBPs Formation and strengthening of WASH in primary school Led Total Sanitation9 (KNSG/UBEC)	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	1,860,000.00		1,860,000.00
05010324000100 - Education sector coordination mechanisms	S.P.3 SBPs Provision of Water And Sanitation Equipment to Primary & Junior School	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	25,000,000.00		
05010325002100 - Education sector coordination mechanisms	provision of 9 year Basic Education Curriculum	23010124 - PURCHASE OF TEACHING / LEARNING AID	70912 - PRIMARY EDUCATION	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	35,000,000.00		
05010325002200 - Education sector coordination mechanisms	Constructions of New Classrooms in Selected Primary Schools Across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	52,000,000.00	52,000,000.00	14,773,511.51	4,603,098,664.36		
05010325002300 - Education sector coordination mechanisms	Construction of New Toilets Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	10,146,848.34	373,400,953.88		
05010325002400 - Education sector coordination mechanisms	Procurements of Pupils Furniture of the newly Constructed Classrooms across the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	1,380,973,815.96		
05010325002500 - Education sector coordination mechanisms	Procurements of Teachers Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	19,155,900.89		

05010325002600 - Education sector coordination mechanisms	Renovation Of100 Classrooms across the State	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	1,010,928,516.89		
05010325002700 - Education sector coordination mechanisms	maintenance of office buildings at SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	100,000,000.00		
05010325002800 - Education sector coordination mechanisms	Project Monitoring	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	142,185,703.38		
05010325002900 - Education sector coordination mechanisms	Construction of 2 Hostels for Boys and Girls at Tarda Ungoggo L.G	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31914200 - Ungogo	15,000,000.00	15,000,000.00	0.00	469,205,243.22		
05010325003000 - Education sector coordination mechanisms	Construction of Mosque at Tarda Smart School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	30,000,000.00		
05010325003100 - Education sector coordination mechanisms	Constructin/Extesion of Baoundary wall	23020128 - OTHER CONSTRUCTION	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	109,010,727.68		
05010325003200 - Education sector coordination mechanisms	Provision of Play Ground	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	10,000,000.00		
05010325003300 - Education sector coordination mechanisms	Construction dinning Hall and kitchen	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	174,484,690.00		
05010325003400 - Education sector coordination mechanisms	Pre- Rehabilitation Conditions survey	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	10,000,000.00	10,000,000.00	
05010325003500 - Education sector coordination mechanisms	Provision of Solar Power to Block Building 'D" @ State Universal Basic Education Board, Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	15,000,000.00	15,000,000.00	
05010324000100 - Education sector coordination mechanisms	NUT.3 WASH Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,580,000.00		5,580,000.00

05010324000100 - Education sector coordination mechanisms	NUT.5 SBPs Promote regular physical activities and medical check up in schools including provision of adequate	23050108 - SPECIAL INTERVENTION PROGRAMME	70912 - PRIMARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,474,400.00		
05010325003600 - Education sector coordination mechanisms	Purchases of Non Core Text Books (HAUSA,ISLAMIC STUDIES, ARABIC and PHE)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	240,000,000.00		
05010325003700 - Education sector coordination mechanisms	Digitalization and Compilation of Class Six Pupils Continue Assessment and Production of transition letter to the successful	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	55,000,000.00		
05010325003800 - Education sector coordination mechanisms	Procurement of Science Kits	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - PRIMARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	200,000,000.00		
05020125001700 - Early Childhood Care, Development and Education (ECCDE)	Procurement of 4New Vehicle Chairmen, Two Board Members and Board Secretary	23010105 - PURCHASE OF MOTOR VEHICLES	70912 - PRIMARY EDUCATION	31944500 - State wide	142,000,000.00	142,000,000.00	0.00	200,000,000.00		
05050125000100 - Schools' infrastructure construction and rehabilitation	Construction of one-block story building (SUBEB Type) at GSSS Kofar Liman in Karaye LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00		
05050125000200 - Schools' infrastructure construction and rehabilitation	Construction of one-block story building at GSSSS Kwanyawa (SUBEB Type) in Karaye LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00		
05050125000300 - Schools' infrastructure construction and rehabilitation	Renovation of Falgore Central Primary School and provision of furniture in Rogo LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933400 - Rogo	670,862,602.00	670,862,602.00	0.00	200,000,000.00		
05050125002900 - Schools' infrastructure construction and rehabilitation	Construction of Islamiyya Block of 2 Classroom with Office at Gwadaba in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933700 - Takai	20,000.00	20,000.00	0.00	50,000,000.00	-	-
05050125003000 - Schools' infrastructure construction and rehabilitation	Renovation and Construction of Islamiyya on Decking at Unguwa Uku Kauyen Alu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31913800 - Tarauni	200,000.00	200,000.00	0.00	25,000,000.00	-	-

05050125003100 - Schools' infrastructure construction and rehabilitation	Construction of 2No. 4 Classrooms Story Block with office and Store at GGSSS, Permanent Site, Massu in Sumaila LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933600 - Sumaila	200,000.00	200,000.00	0.00	251,458,629.23	-	-
05050125003200 - Schools' infrastructure construction and rehabilitation	Construction of 2No Science /Home Economic Labs at GGSSS, Permanent Site Massu in Sumaila LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933600 - Sumaila	200,000.00	200,000.00	0.00	104,324,500.00	-	-
05050125003300 - Schools' infrastructure construction and rehabilitation	Construction of Islamiyya Block of 2 Classroom with Office at Kadanya in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	31933700 - Takai	1,000,000.00	1,000,000.00	0.00	50,000,000.00	-	-
17100125013100 - Road - General	Construction of Office Building at Kano Municipal LEA.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	15,000,000.00	15,000,000.00	0.00	100,000,000.00	-	-
17100125013200 - Road - General	Construction of Classroom Story Block (SUBEB type) at Proposed Jaba Primary School in Fagge LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	5,000,000.00	5,000,000.00	0.00	56,000,000.00	-	-
17100125013300 - Road - General	Completion of additional 4 Classroom upstairs at Proposed Jaba Primary School in Fagge LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31911200 - Fagge	30,000,000.00	30,000,000.00	0.00	100,000,000.00	-	-
17100125013400 - Road - General	Construction of Islamiyya Block of 2 classroom with office at Ja'unawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-
17100125013500 - Road - General	Renovation and Construction of Islamiyya on Decking at Unguwa Uku Kauyen Alu in Tarauni LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	15,000,000.00	15,000,000.00	0.00	25,000,000.00	-	-
17100125013800 - Road - General	Construction of Islamiyya Block of 2 Classroom with Office at Kadanya in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	3,400,000.00	3,400,000.00	0.00	50,000,000.00	-	-
17100125013900 - Road - General	Construction of Islamiyya Block of 2 Classroom with Office at Dinyar Madiga in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	650,000.00	650,000.00	0.00	50,000,000.00	-	-
17100125014000 - Road - General	Construction of Islamiyya Block of 2 Classroom with Office at Shanga in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	250,000.00	250,000.00	0.00	50,000,000.00	-	-

17100125014100 - Road - General	Construction of Additional Classrooms at Shabbabul Islamiyya Primary and Secondary School and additional Toilet in Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	400,000.00	400,000.00	0.00	50,000,000.00	-	-
17100125014200 - Road - General	General renovation of Kafin Maiyaki special primary school	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	450,000.00	450,000.00	0.00	50,000,000.00	-	-
17100125014300 - Road - General	Wall fencing of Kumbotso Special Primary School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31912500 - Kumbotso	206,904,000.00	206,904,000.00	0.00	50,000,000.00	-	-
17100125014400 - Road - General	Wall fencing of Sumaila Primary School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	3,000,000.00	3,000,000.00	0.00	50,000,000.00	-	-
05050125003600 - Schools' infrastructure construction and rehabilitation	Provision of School Furnitures for Primary at Ungogo, Kabo, Kiru, Shanono,Rogo, Kibiya, Madobi Kumbotso, R/Gado,Albasu, Kumbotso, Warawa & Gabasawa LGAs	23020130 - PROVISION OF EDUCATIONAL PROGRAMME / ACTIVITIES	70912 - PRIMARY EDUCATION	31944500 - State wide	0.00	2,000,000.00	0.00	1,000,000,000.00	-	-

051700400100	Kano State Educational Development Support									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***150,000,000.00***	***150,000,000.00***	***0.00***	***31,000,000.00***	***16,500,000.00***	***-***
05040125000100 - All levels of education quality	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-	-	-
05040125000200 - All levels of education quality	Purchase of Computers for office use	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	100,000,000.00	100,000,000.00	0.00	14,500,000.00	-	-
05040125000300 - All levels of education quality assurance	Provision of Solar Power	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	16,500,000.00	16,500,000.00	-

051700800100	Kano State library Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***6,311,400,000.00***	***5,311,400,000.00***	***1,014,126.47***	***414,977,965.24***	***-***	***-***

05010324000100 - Education sector coordination mechanisms	Provision of Office furniture and fittings at Gabasawa LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31911300 - Gabasawa	50,000,000.00	50,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Provision of Office furniture and fittings at Gabasawa LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31911300 - Gabasawa	100,000,000.00	100,000,000.00	0.00	9,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Provision of Office furniture and fittings at Kura LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31912700 - Kura	100,000,000.00	100,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Provision of Office furniture and fittings at Kura LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31912700 - Kura	50,000,000.00	50,000,000.00	1,014,126.47	50,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	SP.1.4 Rehabilitation/Repairs of 4No. Water System (Overhead Tank)	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	300,000,000.00	300,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	SP.1.4 Rehabilitation/Repairs of 4No. Water System (Overhead Tank)	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	50,000,000.00	50,000,000.00	0.00	25,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Rehabilitation/Repairs of Electricity	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Rehabilitation/Repairs of Electricity	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	100,000,000.00	100,000,000.00	0.00	30,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	SP.1.3 Purchase of Library Books and Equipments	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	SP.1.3 Purchase of Library Books and Equipments	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	100,000,000.00	100,000,000.00	0.00	25,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Write and Reading Competitions among Secondary Students Anniversaries/Celebrations (Readership Promotion Campaign)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	-	-	-

05010324000100 - Education sector coordination mechanisms	Write and Reading Competitions among Secondary Students Anniversaries/Celebrations (Readership Promotion Campaign)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	15,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Rano LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31933200 - Rano	20,000,000.00	20,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Rano LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31933200 - Rano	20,000,000.00	20,000,000.00	0.00	25,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Gaya LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	50,000,000.00	50,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Gaya LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	200,000,000.00	200,000,000.00	0.00	25,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Hadquarter Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	50,000,000.00	50,000,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Hadquarter Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	25,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Karaye LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31932200 - Karaye	16,400,000.00	16,400,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Karaye LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31932200 - Karaye	5,000,000,000.00	4,000,000,000.00	0.00	50,000,000.00	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Madobi LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31912800 - Madobi	10,000,000.00	10,000,000.00	0.00	96,462,565.24	-	-
05010324000100 - Education sector coordination mechanisms	Settin-up ICT Infrastructure E-leaning System in Municipal LGA Divisional Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	5,000,000.00	5,000,000.00	0.00	39,515,400.00	-	-

051701000100	**Agency for Mass Education**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***24,256,903,348.08***	***6,345,728,197.99***	***16,599,000.00***	***716,377,674.19***	***70,294,649.08***	***-***
05010324000100 - Education sector coordination mechanisms	S.P.3.1 Procurement of Vocational/Instructional teaching/Learning Aid and Materials for distribution across the 61 women learning centers, 10 class in the correctional/Rehabilitation	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	115,657,708.47	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.4. Reno.& Furnishing of 22 Women Learning Centers to increase enrolment retention & compl across all literacy level and Renov. of 25no. 4sitter toilets across the 61 women learning centers in	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	4,000,000.00	4,000,000.00	0.00	39,885,916.16	-	-
05010324000100 - Education sector coordination mechanisms	Capacity Building for Management Staff/Field officers and facilitators to improve service delivery in the State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,000,000.00	6,000,000.00	0.00	23,634,549.60	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.4 Collaboration With Development Partners to facilitate donor agencies intervention in the non-formal education sector in	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	7,245,000,000.00	4,000,000,000.00	0.00	109,777,750.00	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.4 Upgrading & equipping of 6model vocational (Homeeconomics,FashionDesign,Cosmetology,Solar Inst,CCTV/Sate & GSM repairs) to NABTEV standard & training of 300Youth & Adult for self-	23030128 - OTHER REHABILITATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	70,294,649.08	70,294,649.08	-
05010324000100 - Education sector coordination mechanisms	Upgrade of Basic Mass Communication School to Diploma awarding to increase access and accommodate the teaming Youth and on the job	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	16,000,000,000.00	1,333,824,849.91	0.00	23,901,549.69	-	-

05010324000100 - Education sector coordination mechanisms	Participating and Conducting of International Literacy Day Celebration both at national and state level to sensitize the general populace on the importance of literacy in	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	47,863,099.39	-	-
05010324000100 - Education sector coordination mechanisms	Revitalization of Literacy Classes in Some 10 Selected Correctional/Rehab. Centers with an enrolment target of 900 learners in Literacy and Vocational skills classes in the State to	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	27,920,141.29	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.4 Piloting of 10 mobile learning center in some selected location for the out of school children	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	519,310,004.75	519,310,004.75	0.00	87,749,015.52	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.3 Establishment Of 20 Girl-Child Class across the three (3) Senatorial Zone in the state to reduce the number of Out of Schools Girls hawking in	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	19,942,958.08	-	-
05010324000100 - Education sector coordination mechanisms	Purchage and maintenance of Internet facility at the HQtrs to ease data management for the non-formal education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	10,500,000.00	10,500,000.00	0.00	-	-	-
05010324000100 - Education sector coordination mechanisms	S.P.1.4 Conduct of Mass Literacy campaign to increase access to Adult literacy in the State	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,613,333.33	1,613,333.33	0.00	35,885,916.16	-	-
05010324000100 - Education sector coordination mechanisms	Conduct of Examination at basic and post Basic level across 61 women learning centers in the 44 LGAs in	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,700,000.00	20,700,000.00	16,599,000.00	60,817,420.75	-	-
05010324000100 - Education sector coordination mechanisms	Conduct of Monitoring and Evaluation of all literacyprogrammes in the 61 Learning Centers across The State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,750,010.00	2,750,010.00	0.00	12,050,000.00	-	-
05010325003900 - Education sector coordination mechanisms	Repair of Monitoring Vehicles for the conduct of monitoring excrcise	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	210,000,000.00	210,000,000.00	0.00	5,750,000.00	-	-

05010325004000 - Education sector coordination mechanisms	Maintenance of 4 no. monitoring vehicles and 48 no. Boxer motorbike for monitoring exercise at state and LGA level	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	150,000.00	150,000.00	0.00	22,747,000.00	-	-
05010325004100 - Education sector coordination mechanisms	S.P.1.3 Establishment of 20 mobile learning centers for out of School children	23020130 - PROVISION OF EDUCATIONAL PROGRAMME /	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,880,000.00	1,880,000.00	0.00	12,500,000.00	-	-

051701500100	Science & Technical Schools Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***7,832,701,536.71***	***8,137,901,536.71***	***914,384,233.49***	***2,482,540,060.00***	***88,000,000.00***	***-***
11100123000100 - Information Communication and Technology - General	OTHER NON TANGIBLE ASSETS	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,580,000.00	5,580,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	S.P.1.3.27 ADVOCACY FOR COSDEC ENROLMENT TO SOME LOCAL GOVT. AREAS	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,424,400.00	20,424,400.00	0.00	10,000,000.00		
11100125000100 - Information Communication and Technology - General	Advocacy for Girls Enrolment into Science and Technical Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	47,210,000.00	47,210,000.00	0.00	8,000,000.00		
11100123000100 - Information Communication and Technology - General	Purchase of 5Nos Computers for office use	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	7,800,000.00		
11100123000100 - Information Communication and Technology - General	REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	22,122,192.50	9,000,000.00		
11100123000100 - Information Communication and Technology - General	PURCHASE COMPUTERS, I PADS, SMART BOARDS AND OTHER ACCESSORIES FOR SOME COLLEGES	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Provision of E-Learning program	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	25,000,000.00		
11100125000200 - Information Communication and Technology - General	Reviving STSB Secretariat Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	6,000,000.00		

11100125000300 - Information Communication and Technology - General	Procurement of 2 Motor cycles for STSB mail dispatching	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	7,200,060.00		
11100123000100 - Information Communication and Technology - General	Purchase of Laboratory and workshop tools and equipments STSB colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	110,000,000.00		
11100125000400 - Information Communication and Technology - General	Procurement white Boards for some STSB Colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	20,000,000.00		
11100125000500 - Information Communication and Technology - General	Reviving School Garden in 6 STSB Boarding Colleges	23040101 - TREE PLANTING	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	10,000,000.00		
11100123000100 - Information Communication and Technology - General	S.P.1.3.22 PURCHASE OF RECREATIONAL FACILITIES	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	14,773,511.51	-		
11100123000100 - Information Communication and Technology - General	PURCHASE OF LIBRARY MATERIALS	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	6,300,000.00		
11100123000100 - Information Communication and Technology - General	S.P.1.3.21 PURCHASE OF SPORTS FACILITIES	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
11100125000600 - Information Communication and Technology - General	Purchase of sports equipment and facilities for boys colleges	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	7,000,000.00		
11100125000700 - Information Communication and Technology - General	Purchase of sports equipment and facilities for girls colleges	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	35,000,000.00	35,000,000.00	0.00	7,000,000.00		
11100125000800 - Information Communication and Technology - General	Purchase of equipments for reactivation of guidance and counselling service unit at Board HQ	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	20,000,000.00	100,000,000.00	89,486,816.44	10,000,000.00		
11100123000100 - Information Communication and Technology - General	S.P.1.3.25 PROCUREMENT OF COSDEC TRAINING CONSUMABLES	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	7,500,000.00	7,500,000.00	0.00	14,000,000.00		
11100125000900 - Information Communication and Technology - General	Provision of classroom furniture at some colleges in the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	7,300,000.00	7,300,000.00	0.00	9,000,000.00		

11100123000100 - Information Communication and Technology - General	S.P.1.3.26 ASSESSMENT AND CERTIFICATION OF APPARENTICE AT COSDEC	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,500,000.00	5,500,000.00	0.00	5,040,000.00		
11100125001000 - Information Communication and Technology - General	Accreditation fees for 20 Technical colleges by NBTE	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	6,700,000.00	6,700,000.00	0.00	120,000,000.00		
11100123000100 - Information Communication and Technology - General	Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	7,500,000.00	7,500,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	8,500,000.00	8,500,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction of story classroom block of 4 classes at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	30,000,000.00	30,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Furnishing classroom at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	10,000,000.00	10,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction of teachers lodge 1no. At GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	100,000,000.00	100,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	furnishing of Teachers lodge at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	20,000,000.00	20,000,000.00	11,620,000.00	-		
11100123000100 - Information Communication and Technology - General	S.P.1.3.24 Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	50,000,000.00	50,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction of Class room at GSTC Ganduje	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31921000 - D/Tofa	50,000,000.00	50,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Vertical extension/repairs of TD/Vice Principal office block and part of wall fence at MADSC Kano	23010102 - PURCHASE OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,200,000.00	1,200,000.00	0.00	-		

11100123000100 - Information Communication and Technology - General	Repair and renovation of Murtala House at SBSC D/Kudu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31910900 - D/ Kudu	10,000,000.00	10,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119 - PURCHASE OF POWER GENERATING SET	70731 - GENERAL HOSPITAL SERVICES	31912100 - Kano Municipal	80,000,000.00	80,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction/Provision of office buildingds	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - GENERAL HOSPITAL SERVICES	31912100 - Kano Municipal	80,000,000.00	80,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	S.P.1.3.23 CONSTRUCTION/PROVITION OF WATER FACILITIES at STS SCHOOLS in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - GENERAL HOSPITAL SERVICES	31944500 - State wide	80,000,000.00	80,000,000.00	0.00	-		
11100123000100 - Information Communication and Technology - General	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70731 - GENERAL HOSPITAL SERVICES	31944500 - State wide	34,393,879.92	34,393,879.92	0.00	-		
11100123000100 - Information Communication and Technology - General	REHABILITATION/REPAIRS-PUBLIC STS SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	74,651,190.00	74,651,190.00	0.00	-		
11100123000100 - Information Communication and Technology - General	REPAIR AND RENOVATION OF STRUCTURES AT SOME STS SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	55,723,845.00	55,723,845.00	0.00	-		
11100123000100 - Information Communication and Technology - General	PROCUREMENT OF STAFF AND STUDENTS FURNITURES AT VARIOUS SCHOOLS	23010124 - PURCHASE OF TEACHING / LEARNING AID	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	205,232,234.00	205,232,234.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Construction/provision 0f Admin block/Office building at various colleges across the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	100,286,125.00	100,286,125.00	0.00	-		
11100123000100 - Information Communication and Technology - General	Repair & Renovation/Provision of furniture at STSB secretariat.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	105,465,777.00	105,465,777.00	0.00	-		
11100125001100 - Information Communication and Technology - General	Repairs and Renovation of 10no Block of classrooms at various Schools/Colleges	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	2,515,642.00	2,515,642.00	0.00	40,000,000.00		
11100125001200 - Information Communication and Technology - General	Repairs and Renovation of 4no Laboratories at various Schools and Colleges across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	40,000,000.00	40,000,000.00	20,030,000.00	24,000,000.00		

KANO STATE
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11100125001300 - Information Communication and Technology - General	Repairs and Renovations of 4no Student Hostels at various boading Colleges	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,500,000.00	1,500,000.00	0.00	70,000,000.00		
11100125001400 - Information Communication and Technology - General	Refurbishing /repairs of 20no Students School Buses/ inspection Vehicles	23030128 - OTHER REHABILITATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	45,000,000.00		
11100125001500 - Information Communication and Technology - General	General Evacuation / repair of Student Toilet Blocks at STSB Schools	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	250,000,000.00	205,793,000.00	50,000,000.00		
11100125001600 - Information Communication and Technology - General	Repairs and Renovation of Science and Technical Schools Board Screteriat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	100,000,000.00		
11100125001700 - Information Communication and Technology - General	Repairs and Renovation of wind Storm damage	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	30,000,000.00	30,000,000.00	0.00	55,000,000.00		
11100125001800 - Information Communication and Technology - General	Construction of 20no Storey ClassroomS Blocks with 2no offices and its furnishing at 4NO STS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	95,000,000.00		
11100125001900 - Information Communication and Technology - General	Construction and furnishing of 2no student Hostel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,000,000,000.00	2,000,000,000.00	0.00	75,000,000.00		
11100125002000 - Information Communication and Technology - General	Provision of 5no Solar power mechanized Borehole and reticulation of water at STS in the	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,000,000,000.00	1,000,000,000.00	540,411,864.70	50,000,000.00	50,000,000.00	
11100125002100 - Information Communication and Technology - General	Provision of 50no solar streets light at various Schools in the State	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,220,000,000.00	1,220,000,000.00	10,146,848.34	29,000,000.00	29,000,000.00	
11100125002200 - Information Communication and Technology - General	Procurement of solar power supply gadgets at STSB secretariat	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	133,417,455.92	133,417,455.92	0.00	9,000,000.00	9,000,000.00	
11100125002300 - Information Communication and Technology - General	Repairs and Renovation of 10no classroom at various school/Colleges	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	40,000,000.00	-	-
11100125002400 - Information Communication and Technology - General	Repairs and Renovation of 4no laboratories at various school/colleges	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	24,000,000.00	-	-

11100125002500 - Information Communication and Technology - General	Repairs and Renovation of 4no Students Hostels at various boarding schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	70,000,000.00	-	-
11100125002600 - Information Communication and Technology - General	Refurbishing/repairs of 20no Students School Buses/Inspection Vehicles	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	45,000,000.00	-	-
11100125002700 - Information Communication and Technology - General	General Evacuation/repair of Students Toilets Blocks at STSB Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
11100125002800 - Information Communication and Technology - General	Repairs and Renovation of Science and Technical School Boards Secretariat	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	100,000,000.00	-	-
11100125002900 - Information Communication and Technology - General	Repairs and Renovation of Windstorm damage	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	55,000,000.00	-	-
11100125003000 - Information Communication and Technology - General	Construction of 20no Storey Classrooms Blocks of 4 with 2no offices and its furnishing at various	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	140,000,000.00	140,000,000.00	0.00	95,000,000.00	-	-
11100125003100 - Information Communication and Technology - General	Construction and furnishing of 2no students hostels	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	75,000,000.00	75,000,000.00	0.00	75,000,000.00	-	-
11100125003200 - Information Communication and Technology - General	Provision of 5no Solar Power mechanized Borehole and reticulation of water at various schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
11100125003300 - Information Communication and Technology - General	Provision of Solar Street Light 50no at various schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	29,000,000.00	-	-
11100125003400 - Information Communication and Technology - General	Procurement of solar power supply gadgets of STSB Secretariat.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	9,000,000.00	-	-
11100125003500 - Information Communication and Technology - General	Provision of Sanitary Items to Girls College	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	4,700,000.00	-	-
11100125003600 - Information Communication and Technology - General	Procurement of 2Motorcyles for STSB mail dispatching	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	350,000,000.00	350,000,000.00	0.00	2,500,000.00	-	-

05010325005500 - Education sector coordination mechanisms	Construction of additional Classes at GTC Ungogo II, Ungogo Town	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	42,300,987.87	42,300,987.87	0.00	300,000,000.00	-	-
17100125011900 - Road - General	Construction of Vocational Training Centre at Fillin Jet Gwammaja in Dala	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	4,800,000.00	0.00	0.00	500,000,000.00	-	-

051701600100	Kano State Private And Voluntary Inst Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***684,628,028.10***	***684,628,028.10***	***0.00***	***121,077,356.00***	***15,905,102.00***	***-***
05010325004200 - Education sector coordination mechanisms	Solar installation at KSPVIB head quarter	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	175,573,628.10	175,573,628.10	0.00	15,905,102.00	15,905,102.00	-
05010325004300 - Education sector coordination mechanisms	Purchase of 0ffice furniture and fittings at Board HQ in Tarauni LG	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	5,580,000.00	5,580,000.00	0.00	5,076,005.00	-	-
05010323000200 - Education sector coordination mechanisms	Purchase of 5No. Printers for offices use at Board HQ	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	20,474,400.00	20,474,400.00	0.00	7,050,925.00	-	-
05010325004400 - Education sector coordination mechanisms	Construction of open drainage system at Board HQ	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	210,000,000.00	210,000,000.00	0.00	-	-	-
05010323000200 - Education sector coordination mechanisms	Purchase of 10No. Laptop Computers for offices use at HQ	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	150,000,000.00	150,000,000.00	0.00	8,307,266.00	-	-
05010325004500 - Education sector coordination mechanisms	KSPVIB Portal Development Annual Hosting Subcription	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	43,000,000.00	43,000,000.00	0.00	22,656,027.00	-	-
05010325004600 - Education sector coordination mechanisms	2No.Purchase of motor vehecles for (EQA Exercise)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	50,000,000.00	50,000,000.00	0.00	12,082,031.00	-	-
05010323000200 - Education sector coordination mechanisms	6No.Purchase of motor cycles for (monitoring & Inspection)	23010104 - PURCHASE MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	50,000,000.00	-	-

051702600100	Senior Secondary Schools Mgt. Board

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***5,001,956,128.28***	***5,001,706,128.28***	***0.00***	***8,257,631,129.23***	***-***	***-***
05010325004700 - Education sector coordination mechanisms	PURCHASE OF 50 COMPUTERS FOR ICT STAFF, SENIOR OFFICERS AND RELEVANT STAFF	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	5,000,000.00	5,000,000.00	0.00	20,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE WHOLE STAFFS by KSSSSB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	124,058,019.45	124,058,019.45	0.00	90,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONSTRUCTIONS OF 2 NEW DEPARTMENTS BUILDING AT H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	129,016,769.45	129,016,769.45	0.00	300,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONTRUCTIONS OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA, D/KUDU, KARAYE &	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	67,922,129.45	67,922,129.45	0.00	10,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONSTRUCTION / PROVISION OF LIBRARIES	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	83,637,084.45	83,637,084.45	0.00	300,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONSTRUCTION / MAINTENANCE OF ICT INFRASTRUCTURES at KSSSSB	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	17,069,534.45	17,069,534.45	0.00	250,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONSTRUCTION OF MULTI-PURPOSE HALL AT KSSSMB	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	21,417,451.45	21,417,451.45	0.00	150,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	S.P.1.3.25 PROVISION OF PORTABLE WATER SUPPLY IN SCHOOLS ACROSS THE STATE	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	200,541,669.45	200,541,669.45	0.00	100,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	REHABILITATION / REPAIRS OF BUILDING OF CLASSROOM IN PUBLIC SCHOOLS IN THE STATE	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	218,601,304.41	218,601,304.41	0.00	150,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	CONSTRUCTION OF CONFERENCE HALLS AT MUNICIPAL, RANO AND BICHI ZONAL EDUCATION	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	208,247,047.95	208,247,047.95	0.00	150,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	REHABILITATION OF 5NOS PUBLIC TOILETS AT KSSSSMB H/Q	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	208,235,469.45	208,235,469.45	0.00	25,000,000.00	-	-

05010325004800 - Education sector coordination mechanisms	REHABILITATION OF RECEPTION HALL AT KSSSSMB OFFICE H/Q	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	208,278,394.70	208,278,394.70	0.00	50,000,000.00	-	-
05010325004900 - Education sector coordination mechanisms	REHABILITATION OF STAFF QUARTERS AT 25 SELECTED SCHOOLS IN RURAL AREAS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	119,437,246.96	119,437,246.96	0.00	2,360,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	S.P.1.3.1 Boarding Schools Feeding Programme across the State	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	193,452,109.70	193,452,109.70	0.00	1,750,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	S.P.1.3.26 FREE EDUCATION PROGRAMMES IN THE STATE	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	208,247,047.95	208,247,047.95	0.00	178,848,000.00	-	-
13100125005900 - Reform of Government and Governance - General	General renovation and construction of Laboratory block at GGSS Hungu IN Albasu LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	10,000,000.00	10,000,000.00	0.00	100,000,000.00	-	-
05050125000800 - Schools' infrastructure construction and rehabilitation	Construction of 4 Blocks of 3 Classroom at Karkari Tahfizul Qur'an, Kayyu in Gwarzo LGA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31921900 - Gwarzo	6,000,000.00	6,000,000.00	0.00	108,000,000.00	-	-
05050125000900 - Schools' infrastructure construction and rehabilitation	General renovation and construction of Laboratory block at GGSS Hungu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	1,350,000.00	1,350,000.00	0.00	100,000,000.00	-	-
05050125001000 - Schools' infrastructure construction and rehabilitation	Construction of Clrassroom at Gwammaja Layin Alhaji Sammani	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	250,000.00	250,000.00	0.00	100,000,000.00	-	-
05050125001100 - Schools' infrastructure construction and rehabilitation	Construction of Shabbaul - Qur'an Kofar ruwa in Dala Local Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	250,000.00	250,000.00	0.00	85,000,000.00	-	-
05050125001200 - Schools' infrastructure construction and rehabilitation	Construction of 5no Houses for teachers at Durba in Kibiya LGA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31932300 - Kibiya	30,000.00	30,000.00	0.00	75,000,000.00	-	-

05050125001300 - Schools' infrastructure construction and rehabilitation	Wall Fencing of Government Junior secondary School at Kademi (Jan Bulo GJSS Kademi Gaya Local government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	30,000.00	30,000.00	0.00	100,000,000.00	-	-
05050125001400 - Schools' infrastructure construction and rehabilitation	Construction of additional Block of Classroom Block at Government Junior secondary School at Kademi (Jan Bulo GJSS Kademi Gaya Local government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	6,150,000.00	6,150,000.00	0.00	50,000,000.00	-	-
05050125002300 - Schools' infrastructure construction and rehabilitation	Construction of Classrooms Block at Dandinshe Gabas, Kofar Ruwa, in Dala LGA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	6,000,000.00	6,000,000.00	0.00	150,000,000.00	-	-
05050125002400 - Schools' infrastructure construction and rehabilitation	Construction of Classroom Block at GGSSS, Durum in Kabo LGA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31922000 - Kabo	6,000,000.00	6,000,000.00	0.00	100,000,000.00	-	-
05050125002500 - Schools' infrastructure construction and rehabilitation	Renovation and Construction of 4No Story Classroom Blocks at Mai rigar Fata Primary and Secondary School, Sani Mai nagge, in Gwale LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	1,350,000.00	1,350,000.00	0.00	100,000,000.00	-	-
17100125012000 - Road - General	Construction of additional classroom blocks at Bachirawa Secondary	23020127 - CONSTRUCTION OF ICT	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	16,000,000.00	16,000,000.00	0.00	50,000,000.00	-	-
17100125012100 - Road - General	Construction of additional Classroom Blocks at Boys Secondary Schools at Kumbots town in	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31912500 - Kumbotso	1,700,000.00	1,700,000.00	0.00	50,000,000.00	-	-
17100125012200 - Road - General	Renovation of Government Secondary School Bagwai	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31920300 - Bagwai	15,647,000.00	15,647,000.00	0.00	50,000,000.00	-	-
17100125012300 - Road - General	Construction of additional classroom blocks at Ungogo	23020127 - CONSTRUCTION OF ICT	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	6,000,000.00	6,000,000.00	0.00	50,000,000.00	-	-
17100125012400 - Road - General	Construction of additional classroom blocks at Zaura Secondary Schools in Ungogo LGA	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	1,350,000.00	1,350,000.00	0.00	50,000,000.00	-	-

17100125012500 - Road - General	Renovation of GGSSS Gandun Albasa in Kano Municipal LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	250,000.00	0.00	0.00	300,000,000.00	-	-
17100125013600 - Road - General	Construction of 2No. 4 Classrooms Story Block with office and Store at GGSSS, Permanent Site, Massu in Sumaila LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	15,000,000.00	15,000,000.00	0.00	251,458,629.23	-	-
17100125013700 - Road - General	Construction of 2No Science /Home Economic Labs at GGSSS, Permanent Site Massu in Sumaila LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	1,200,000.00	1,200,000.00	0.00	104,324,500.00	-	-
17100125016300 - Road - General	Construction of Islamiyya Block of 2 classroom with office at Ja'unawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	5,000,000.00	5,000,000.00	0.00	50,000,000.00	-	-
17100125016400 - Road - General	Construction of Islamiyya Block of 2 Classroom with Office at Shanga in Takai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	94,262,484.00	94,262,484.00	0.00	50,000,000.00	-	-
17100125016500 - Road - General	Construction of Classroom block at Yan Bundu in Bichi LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31920500 - Bichi	923,085,420.00	923,085,420.00	0.00	50,000,000.00	-	-
17100125016600 - Road - General	Construction of Claasroom Block at Santar Namama in Bichi LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31920500 - Bichi	1,737,846,749.00	1,737,846,749.00	0.00	50,000,000.00	-	-
17100125016700 - Road - General	Wall Fencing of GSS Shanono in Shanono LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31923500 - Shanono	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-
17100125016800 - Road - General	Construction of Class Room Block at GGJSS Faruruwa In Shanono LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31923500 - Shanono	80,243,196.00	80,243,196.00	0.00	50,000,000.00	-	-
17100125016900 - Road - General	Wall Fencing of GSSS Badau Bagwai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31920300 - Bagwai	3,800,000.00	3,800,000.00	0.00	50,000,000.00	-	-
17100125017000 - Road - General	Wall Fencing of GSSS Gadanya in Bagwai LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31920300 - Bagwai	30,000,000.00	30,000,000.00	0.00	50,000,000.00	-	-

051702700100	**Kano State Islamic & Qur'anic School Board**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***2,327,661,501.22***	***2,327,661,501.22***	***0.00***	***872,013,518.29***	***-***	***-***
05010223000100 - Human and institutional capacity performance management	Construction & furnishing 2No classrooms Blocks and 1no Musabaka Hall at KSSSSMB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	163,853,769.95	163,853,769.95	0.00	111,780,000.00	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.29 Construction of 100 toilet facilities at the Quranic Schools in the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	282,293,419.45	282,293,419.45	0.00	699,342.49	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.26 Procurement of teaching and learning materials for Quranic schools in the State	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,224,470.25	60,224,470.25	0.00	134,136,000.00	-	-
05010223000100 - Human and institutional capacity performance management	Renovation of 220 NO. classrooms and 66 toilets across the Quranic schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	134,247,469.85	134,247,469.85	0.00	200,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.27 Procurement of assorted Text books in some selected subjects	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	164,916,519.95	164,916,519.95	0.00	22,356,000.00	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.28 Provision of water facilities to Qur'anic and Islamiyya Schools	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	173,179,069.88	173,179,069.88	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.30 Purchase /construction of Educational classroom Buildings withing -8 metropolitan LGAs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	180,869,362.63	180,869,362.63	0.00	66,008,406.17	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.32 Conduct of Masabaka (Qur'anic Recitation Competition)	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	171,640,100.47	171,640,100.47	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.33 Sensitization and advocacy on importance of Formal & Informal education	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	175,971,756.05	175,971,756.05	0.00	-	-	-

05010223000100 - Human and institutional capacity performance management	Construction of Teachers lodge	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	177,467,056.45	177,467,056.45	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.31 Construction of block well fence in Model Tsangaya schools	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	176,068,049.95	176,068,049.95	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	Provision of Sporting facilities at various secondary Schools in the State	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	171,989,391.68	171,989,391.68	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.34 Construction of traditional kitchen at some selected Girls Secondary Schools	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	169,877,731.32	169,877,731.32	0.00	-	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.35 Construction of open Qur'anic recitation shade	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,700,000.00	20,700,000.00	0.00	8,699,775.23	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.36 CONDUCT OF FREE EDUCATION (covid - 19 responses)	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,613,333.33	1,613,333.33	0.00	20,006,943.30	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.28 Provision of Case Management Services to Almajiri Boys and Training of Alarammar on Child Safeguiding	23020128 - OTHER CONSTRUCTION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,750,000.00	2,750,000.00	0.00	8,327,051.10	-	-
05010223000100 - Human and institutional capacity performance management	S.P.1.3.28 Training of 1,000 IQS Facilitators Nigeria Learning Passport (NLP) Portal	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	300,000,000.00	-	-

056900100100	Ministry for Higher Education									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,187,280,852.03***	***2,140,582,000.00***	***640,652,527.43***	***1,681,000,000.00***	***60,000,000.00***	***50,000,000.00***
05010323000700 - Education sector coordination mechanisms	SPECIALIZED FOREIGN STUDENTS SCHOLARSHIP PROGRAM	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	1,205,000.00	1,205,000.00	0.00	940,000,000.00	-	-

05010323000700 - Education sector coordination mechanisms	PURCHASE OF BUS FOR MONITORING AND INSPECTION BY THE DPRS AND DEPARTMENT OF	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	2,770,000.00	2,770,000.00	0.00	75,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF OFFICE FUNITURE AND FITTING FOR THE Hon. Commissioner And	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	15,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF COMPUTERS FOR ICT USE AND OFFICE GENERAL USE	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	95,000,000.00	95,000,000.00	0.00	-	-	-
05010323000700 - Education sector coordination mechanisms	PROCUREMENT OF TEACHING AND LEARNING AID EQUIPMENT FOR 8 RESUSTATED INSTITUTES	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	5,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF 80NO MOTOR CYCLE FOR DISPATCH OF MAILS/CORRESPONDENCE	23010104 - PURCHASE MOTOR CYCLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	200,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	CONDUCTING RESEARCH, DEVELOPMENT AND DOCUMENTATION OF THE STATISTICAL DATA AND OTHER PHENOMENA IN RELATION TO TERTIARY INSTITUTIONS/EDUCATION	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	15,000,000.00	15,000,000.00	10,000,000.00	15,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	CONDUCTING A PERIODIC MONITORING, EVALUATION AND ACCREDITATION TO THE STATE-OWNED AND PRIVATE TERTIARY	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
05010323000700 - Education sector coordination mechanisms	CAPACITY BUILDING WORKSHOP	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	DEVELOPMENT OF MINISTRY'S WEBSITE LINKING ALL THE STATE OWN TERTIARY	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	11,000,000.00	-	-
05010323000700 - Education sector coordination mechanisms	CONSTRUCTION OF COMPUTER INFORMATION TECHNOLOGY	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	9,825,452.00	-	-	-
05010323000700 - Education sector coordination mechanisms	REPAIR OF LEAKING DRAINAGE AND WATER PIPE LINE INFRASTRUCTURE OF 8 RESUSCITATED INSTITUTES	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	50,000,000.00	-	50,000,000.00

05010323000700 - Education sector coordination mechanisms	GENERAL RENOVATION/REPAIR OF OFFICE BUILDING OF THE MINISTRY AND 8 RESUSCITATED INSTITUTES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	18,000,000.00	18,000,000.00	2,825,000.00	-	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF COMPUTERS FOR RUNNING ACTIVITIES OF 8 RESUSCITATED INSTITUTES	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	-	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF PRINTERS FOR FOR PRINING OF DOCUMENT AND OTHER CORRESPONDENCES FOR 8 RESUSCITATED INSTITUTES	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	-	-	-
05010323000700 - Education sector coordination mechanisms	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR 8 RESUSTATED INSTITUTES	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	1,966,698,852.03	1,000,000,000.00	109,796,122.54	-	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF OFFICE FUNITURE AND FITTING FOR THE 8 RESUCITATED INSTITUTION WITH NO	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	672,250,000.00	672,250,000.00	508,205,952.89	-	-	-
05010323000700 - Education sector coordination mechanisms	PURCHASE OF TEACHING DRIVING EQUIPMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	72,376,000.00	0.00	0.00	-	-	-
05010323000700 - Education sector coordination mechanisms	OPENING AND CLOSING ANIVERSARIES/CELEBRATIONS FOR 8 RESUSTATED INSTITUTES	23050104 - ANNIVERSARIES/CELEBRATIONS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	7,624,000.00	0.00	0.00	-	-	-
05010320302100 - Education sector coordination mechanisms	EMPOWERMENT PACKAGE FOR 8 INSTITUTES	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	2,535,000.00	2,535,000.00	0.00	200,000,000.00	-	-
05010325005000 - Education sector coordination mechanisms	FIRST PHASE CONSTRUCTION OF HOSTEL, TOILETS AND RENOVATION OF CLASSES IN THE STATE-OWNED	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	882,000.00	882,000.00	0.00	20,000,000.00	-	-
05010325005100 - Education sector coordination mechanisms	PURCHASE OF SECURITY TOOLS AND EQUIPMENT TO THE STATE-OWNED TERIARY INSTITUTIONS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	72,376,000.00	72,376,000.00	0.00	50,000,000.00	-	-
05010325005200 - Education sector coordination mechanisms	FIRST PHASE PROVISION OF LABORATORIES' FACILITIES IN THE STATE-OWNED INSTITUTIONS	23010124 - PURCHASE OF TEACHING / LEARNING AID	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	7,624,000.00	7,624,000.00	0.00	5,000,000.00	-	-

05010325005300 - Education sector coordination mechanisms	PURCHASE OF PRINTERS FOR THE MINISTRY OFFICIAL DOCUMENT PRINTING	23010114 - PURCHASE OF COMPUTER PRINTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	82,560,000.00	82,560,000.00	0.00	15,000,000.00	-	-
05010325005400 - Education sector coordination mechanisms	INSTALLATION OF SOLAR ENERGY IN THE MINISTRY	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	380,000.00	380,000.00	0.00	60,000,000.00	60,000,000.00	-

056900200100	College of Education & Preliminary Studies									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***316,200,000.00***	***316,200,000.00***	***0.00***	***2,630,057,879.00***	***-***	***-***
05010224201400 - Human and institutional capacity performance management	Construction And Furnishing Of School For Agriculture And Business Management Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	260,000.00	260,000.00	0.00	152,000,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Purchase Of Farm Land (20 Hectares)at college of education and premilinary studies	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	41,600,000.00	41,600,000.00	0.00	8,023,301.00	-	-
05010223100200 - Human and institutional capacity performance management	Procurement And Supply Of 2no Of Tata Mass Transit Bus (59 Seat Bus)	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Accreditation/Resource Inspection Of NCE Programmes For The Year 2021at college of education and premilinary	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	16,000,000.00	16,000,000.00	0.00	110,000,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Conversion Of ICT Building In The College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Construction Of 2 Blocks Of VIP Students' Toilets	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	248,000,000.00	-	-

05010223100200 - Human and institutional capacity performance management	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic Grant)	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	7,125,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Construction And Equipping Of HEMIS Centre At The College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	2,000,000.00	2,000,000.00	0.00	35,000,000.00	-	-
05010223100200 - Human and institutional capacity performance management	Renovation / Upgrading of ICT facilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	490,000.00	490,000.00	0.00	10,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	Construction Of 2 Blocks Of VIP Students' Toilets	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	300,000.00	300,000.00	0.00	100,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	TETFUND Tertiary Education Trust Fund (Capital & Recurrent Domestic Grant)	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	2,550,000.00	2,550,000.00	0.00	15,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	Construction And Equipping Of 2no Of Science Laboratories At The College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	20,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	Construction And Furnishing 2no Of Modern Day Care Centre (For 300 Capacity Of Children) At The College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	25,000,000.00	25,000,000.00	0.00	80,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	Purchase of tractor for use in the department of Agric Education	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	156,909,578.00	-	-
05010224001000 - Human and institutional capacity performance management	Construction And Equipping Of 1no Of Entrepreneurship Center (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	60,000,000.00	60,000,000.00	0.00	198,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	Completion And Furnishing Of E-Library Phase Ii At The College Premises (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	80,000,000.00	80,000,000.00	0.00	150,000,000.00	-	-

05010224001000 - Human and institutional capacity performance management	Construction 2no. Blocks Of Two (2) Story Each Of Academic Staff Offices. (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	120,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	renovation of CEC Block anf College Auditorium	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	0.00	0.00	0.00	200,000,000.00	-	-
05050125003400 - Schools' infrastructure construction and rehabilitation	Construction of admin block and Lecture Hall at College of Education and Preliminary Studies, Permanent Site, Minjibir Campus, in Minjibir LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	900,000,000.00	-	-

056900300100	RMK College of Basic & Remedial Studies T/Wada									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***445,000,000.00***	***445,000,000.00***	***0.00***	***1,530,000,000.00***	***-***	***-***
05010223000100 - Human and institutional capacity performance management	Purchase of 2No. Hilux Motor Vehicle for house Committee on Works	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	30,000,000.00	30,000,000.00	0.00	320,000,000.00	-	-
05010223000200 - Human and institutional capacity performance management	PURCHASE OF 3NOs TOYOTA HIACE BUSES FOR RMK STAFF	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	50,000,000.00	50,000,000.00	0.00	450,000,000.00	-	-
05010223000300 - Human and institutional capacity performance management	Purchase and installation Of 10No Computers	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	50,000,000.00	50,000,000.00	0.00	150,000,000.00	-	-
05010223000400 - Human and institutional capacity performance management	PURCHASE OF 2NO DIGITAL TURKEY TV FOR MCR SD/HD	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	25,000,000.00	25,000,000.00	0.00	70,000,000.00	-	-
05010223000500 - Human and institutional capacity performance management	Project Monitoring & Management	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	20,000,000.00	20,000,000.00	0.00	480,000,000.00	-	-

05010223000600 - Human and institutional capacity performance management	Rehabilitation/Repairs- ICT Infrastructures	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	250,000,000.00	250,000,000.00	0.00	10,000,000.00	-	-
05010223000700 - Human and institutional capacity performance management	CAPACITY BUILDING OF 50NO. STAFF (RESEARCH AND DEVELOPMENT)	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934100 - T/Wada	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-

056901800100	Kano State Polytechnic									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,135,500,000.00***	***1,135,500,000.00***	***0.00***	***1,452,140,502.53***	***-***	***-***
05010224001000 - Human and institutional capacity performance management	COMPLITION OF ADMINISTRATIVE BLOCK AT CA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	106,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	REASARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	70,000,000.00	70,000,000.00	0.00	10,187,646.78	-	-
05010224001000 - Human and institutional capacity performance management	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	40,000,000.00	-	-
05010224001000 - Human and institutional capacity performance management	RENOVATION OF 50 NO. STUDENT TIOLET AT SOT	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	510,000,000.00	510,000,000.00	0.00	200,000,000.00	-	-
05010225000300 - Human and institutional capacity performance management	CONSTRUCTION OF STUDENT HOSTEL AT SES GWARZO	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	40,000,000.00	40,000,000.00	0.00	5,000,000.00	-	-
05010225000400 - Human and institutional capacity performance management	RENOVATION OF STUDENT HOSTELS AT SES GWARZO AND RANO	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	90,000,000.00	90,000,000.00	0.00	35,000,000.00	-	-

05010225000500 - Human and institutional capacity performance management	GENERAL RENOVATION OF CLASS ROOM AT SMS,SES AND SORTED RANO	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	3,500,000.00	3,500,000.00	0.00	20,000,000.00	-	-
05010225000600 - Human and institutional capacity performance management	GENERAL RENOVATION OF STUDENT TOILET AT SOT,SMS,SES AND SORTED	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	52,000,000.00	52,000,000.00	0.00	5,000,000.00	-	-
05010225000700 - Human and institutional capacity performance management	GENERAL RENOVATION OF ICT CENTRES AND E-LIBRARY AT RANO,SES,SOT,SMS AND SBRC	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	150,000,000.00	150,000,000.00	0.00	30,952,855.75	-	-
05010225000800 - Human and institutional capacity performance management	CONSTRUCTION / COMPLETION OF 500 SEATER LECTURE THEATER	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	60,000,000.00	60,000,000.00	0.00	-	-	-
05010225000900 - Human and institutional capacity performance management	CONSTRUCTION AND FURNISHING OF STUDENT TIOLET AT SORTED, SES, SMS, AND SGS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	-	-	-
05010225001000 - Human and institutional capacity performance management	ACCRCREDITATION OF COURSE	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912100 - Kano Municipal	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00	-	-

056902100100	**Dangote University of Science & Technology (Wudil)**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***915,000,000.00***	***915,000,000.00***	***25,298,597.79***	***4,015,000,000.00***	***-***	***200,000,000.00***
05010224100100 - Human and institutional capacity performance management	Purchase of 3No Motor Vehicle for the official use in the school	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	35,000,000.00	35,000,000.00	0.00	500,000,000.00	-	-
05010224100100 - Human and institutional capacity performance management	Completion of Old Faculty of Engeneering	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	0.00	0.00	0.00	640,000,000.00	-	-

05010224100100 - Human and institutional capacity performance management	Rehabilitation and repairs of Male and Female Student Hostel	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	100,000,000.00	100,000,000.00	25,298,597.79	75,000,000.00	-	-
05010224100100 - Human and institutional capacity performance management	Construction and Completion of Drainage in the school	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	500,000,000.00	500,000,000.00	0.00	200,000,000.00	-	200,000,000.00
05010224100100 - Human and institutional capacity performance management	TETFUND CAPITAL GRANT FOR THE ACCREDITATION PROGRAMME	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	50,000,000.00	50,000,000.00	0.00	500,000,000.00	-	-
05010224100100 - Human and institutional capacity performance management	Purchase/ Acquisition of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	50,000,000.00	50,000,000.00	0.00	-	-	-
05010224100100 - Human and institutional capacity performance management	Completion Of Centre for information and Communication Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	20,000,000.00	20,000,000.00	0.00	350,000,000.00	-	-
05010224100100 - Human and institutional capacity performance management	Compensation of Hauses at acquired land	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	40,000,000.00	40,000,000.00	0.00	-	-	-
05010224100100 - Human and institutional capacity performance management	Construction and upgrading existing Road Network in the school	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	50,000,000.00	50,000,000.00	0.00	250,000,000.00	-	-
05010225001100 - Human and institutional capacity performance management	Accreditation of Academic prgramme	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	60,000,000.00	60,000,000.00	0.00	1,000,000,000.00	-	-
05010225001200 - Human and institutional capacity performance management	Accreditation Resource Verification	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31934400 - Wudil	10,000,000.00	10,000,000.00	0.00	500,000,000.00	-	-

056902800100	Yusufu Maitama Sule University									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Total					*2,661,481,523.81*	*2,730,712,220.24*	*856,757,994.47*	*9,333,790,769.52*	*670,000,000.00*	*20,000,000.00*
05010223000100 - Human and institutional capacity performance management	Tetfund Grant for the construction of Medical Students Hostels	23050109 - PROVISION OF HEALTH PROGRAMME / ACTIVITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	50,000,000.00	50,000,000.00	0.00	500,000,000.00	-	-
05010223000200 - Human and institutional capacity performance management	Tetfund Grant for the construction of Communication Faculty	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	25,000,000.00	25,000,000.00	0.00	500,000,000.00	-	-
05010223000300 - Human and institutional capacity performance management	Tetfund Grant for furnishing faculty of communication	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	30,000,000.00	30,000,000.00	0.00	20,000,000.00	-	-
05010223000400 - Human and institutional capacity performance management	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	20,000,000.00	20,000,000.00	0.00	500,000,000.00	-	-
05010223000500 - Human and institutional capacity performance management	Purchase of 20no computers	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	450,000,000.00	450,000,000.00	0.00	395,368,860.00	-	-
05010223000600 - Human and institutional capacity performance management	Purchase of Health and Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	200,000,000.00	200,000,000.00	0.00	204,138,930.00	-	-
05010223000700 - Human and institutional capacity performance management	Purchase of Teaching /Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	330,000,000.00	330,000,000.00	0.00	8,409,000.00	-	-
05010223000800 - Human and institutional capacity performance management	Construction and furnishing Distance Learning Centre	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	10,000,000.00	10,000,000.00	0.00	150,000,000.00	-	-
05010223000900 - Human and institutional capacity performance management	Extension of Senate Building, Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	56,000,000.00	56,000,000.00	0.00	150,000,000.00	-	-

05010223001000 - Human and institutional capacity performance management	Construction of Central Laboratory for College of Health Sciences	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	260,000,000.00	260,000,000.00	0.00	500,000,000.00	-	-
05010223001100 - Human and institutional capacity performance management	Construction of College of Health Sciences at the University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	40,000,000.00	40,000,000.00	0.00	500,000,000.00	-	-
05010223001400 - Human and institutional capacity performance management	Rehabilitation/ repairs of electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	50,000,000.00	50,000,000.00	0.00	500,000,000.00	-	-
05010223001600 - Human and institutional capacity performance management	Rehabilitation/Repairs of Hospital/Health Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	300,000,000.00	300,000,000.00	0.00	500,000,000.00	-	-
05010223001700 - Human and institutional capacity performance management	Rehabilitation/Repairs of office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	50,000,000.00	50,000,000.00	0.00	20,000,000.00	-	-
05010223001800 - Human and institutional capacity performance management	Rehabilitation/Repairs of water facility	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	20,000,000.00	20,000,000.00	0.00	500,000,000.00	-	500,000,000.00
05010223001800 - Human and institutional capacity performance management	Acquisition of other Non-Tangible Assets	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	200,000,000.00	200,000,000.00	0.00	30,637,633.50	-	-
05010225001300 - Human and institutional capacity performance management	Purchase of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	420,000,000.00	420,000,000.00	0.00	6,635,962.50	-	-
05010225001400 - Human and institutional capacity performance management	Purchase of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	5,000,000.00	5,000,000.00	0.00	635,965.00	635,965.00	-
05010225001500 - Human and institutional capacity performance management	Constraction of allied health sciences	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31910700 - Dala	40,000,000.00	40,000,000.00	0.00	1,147,964,418.52	-	-

05010223000800 - Human and institutional capacity performance management	Construction and furnishing Distance Learning Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	10,000,000.00	10,000,000.00	5,366,000.00	500,000,000.00	-	-
05010223000900 - Human and institutional capacity performance management	Extension of Senate Building, Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	423,975.00	500,000,000.00	-	-
05050125000400 - Schools' infrastructure construction and rehabilitation	Construction of 2No. Faculty Building at Northwest University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	83,809,523.81	83,809,523.81	0.00	500,000,000.00	-	-
05050125000500 - Schools' infrastructure construction and rehabilitation	Construction of Hostel Block at Northwest University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	1,500,000.00	1,500,000.00	0.00	300,000,000.00	-	-
08100125000200 - Youth - General	Provision of Sport Facilities at YUMSU	23020130 - PROVISION OF EDUCATIONAL PROGRAMME /	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	8,000,000.00	0.00	0.00	100,000,000.00	-	-
05050125003500 - Schools' infrastructure construction and rehabilitation	Construction of Hostel Blocks at YUMSU	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	2,172,000.00	0.00	0.00	300,000,000.00	-	-
05010225004200 - Human and institutional capacity performance management	Completion of Faculty of Science Building	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	1,000,000.00	0.00	500,000,000.00	-	-
05010225004300 - Human and institutional capacity performance management	Completion of Faculty of Humanities	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	1,000,000.00	0.00	500,000,000.00	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Purchase of Security Equipment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	6,824,623.70	55,934,658.45	-	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Purchase of Scanners	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	6,931,236.91	57,031,217.86	-	-	-

05050124006500 - Schools' infrastructure construction and rehabilitation	Construction/Provision Of Office Buildings	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	7,000,000.00	57,550,958.43	-	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Purchase of Computer Printers	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	8,802,357.71	61,149,851.75	-	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	9,069,055.00	65,495,648.93	-	-	-
05050424000700 - Water, sanitation and hygiene	Construction/Provision of Water Facilities	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	10,000,000.00	237,823,454.85	-	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	13,574,711.75	241,437,186.76	-	-	-
05050124006500 - Schools' infrastructure construction and rehabilitation	Construction ICT Infrastructures	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	15,200,711.36	74,545,042.44	-	-	-

056902900100	**Aminu School of Islamic Legal Studies**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,480,000,000.00***	***3,480,000,000.00***	***30,722,282.91***	***1,279,221,285.52***	***-***	***-***
05010223000100 - Human and institutional capacity performance management	Construction of 2Nos. Of Science Laboratories	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	40,000,000.00	40,000,000.00	0.00	70,343,800.52	-	-
05010223000100 - Human and institutional capacity performance management	Procurement of 3Nos. Of Additional Official Vehicles	23010104 - PURCHASE MOTOR CYCLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	150,000,000.00	150,000,000.00	30,722,282.91	14,116,490.39	-	-

05010223000100 - Human and institutional capacity performance management	Construction of 1No. Of Standard Moot Court Room	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	100,000,000.00	100,000,000.00	0.00	134,615,702.52	-	-
05010223000100 - Human and institutional capacity performance management	Construction/Provision of Classroom Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	120,000,000.00	120,000,000.00	0.00	148,357,826.52	-	-
05010223000100 - Human and institutional capacity performance management	Full Accreditation of All NCE Programmes	23050107 - MARGIN FOR INCREASE IN COST	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	70,000,000.00	70,000,000.00	0.00	169,927,802.84	-	-
05010223000100 - Human and institutional capacity performance management	Construction of 2no. 1 Storey of 6 Clasroom Building	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	1,000,000,000.00	1,000,000,000.00	0.00	146,848,028.84	-	-
05010223000100 - Human and institutional capacity performance management	Construction of 20no. of 1 Storey Building of Staff Offices	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	1,000,000,000.00	1,000,000,000.00	0.00	68,839,149.82	-	-
05010223000100 - Human and institutional capacity performance management	Construction of 1no. of 12 Toilets Rooms	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	750,000,000.00	750,000,000.00	0.00	381,089,526.01	-	-
05010223000100 - Human and institutional capacity performance management	Construction of Auditarium Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	100,000,000.00	100,000,000.00	0.00	42,541,479.03	-	-
05010223000100 - Human and institutional capacity performance management	Construction of twin theatre at Legal Buk Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	100,000,000.00	100,000,000.00	0.00	42,541,479.03	-	-
05010223000100 - Human and institutional capacity performance management	Procurement of 50 laptops and 20 office printer	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31911800 - Gwale	50,000,000.00	50,000,000.00	0.00	60,000,000.00	-	-

056903000100	Audu Bako College of Agriculture Danbatta									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Total					***360,000,000.00***	***360,000,000.00***	***0.00***	***725,110,150.80***	***-***	***-***
05010223000100 - Human and institutional capacity performance management	RONAVATION OF STUDENT HOSTELS	23030103 - REHABILITATION / REPAIRS - HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	100,000,000.00	100,000,000.00	0.00	50,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	COMPLITION OF 30NO OF STUDENTS HOSTEL	23030103 - REHABILITATION / REPAIRS - HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	7,000,000.00	7,000,000.00	0.00	30,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RONAVATION OF LECTURE THEARTER	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	30,000,000.00	30,000,000.00	0.00	42,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RONAVATION OF CLASSROOMS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	5,000,000.00	5,000,000.00	0.00	45,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RONAVATION OF STAFF OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	15,000,000.00	15,000,000.00	0.00	40,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	GENERAL RONAVATION OF WORKSHOP & LABORATORIES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	50,000,000.00	50,000,000.00	0.00	27,921,051.00	-	-
05010223000100 - Human and institutional capacity performance management	GENERAL RONAVATION OF WATER SUPPLY	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	7,000,000.00	7,000,000.00	0.00	15,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RONAVATION OF ELECTRICITY/POWER	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	20,000,000.00	20,000,000.00	0.00	15,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	GENERAL REPAIRS OF MOTOR VEHICLE	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	0.00	0.00	0.00	155,000,000.00	-	-

05010223000100 - Human and institutional capacity performance management	RONAVATION OF WORKSHOP/LABORATORIES	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	30,000,000.00	30,000,000.00	0.00	42,189,099.80	-	-
05010223000100 - Human and institutional capacity performance management	RONAVATION OF LIBRARY	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	0.00	0.00	0.00	20,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	REVOVATION OF FEED MILK	23030103 - REHABILITATION / REPAIRS - HOUSING	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RENOVATION OF COLLEGE CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	RENOVATION OF COLLEGE EARTH POND	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	0.00	0.00	0.00	8,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	CONSTRUCTION OF CONSULTANCY UNIT	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	26,000,000.00	26,000,000.00	0.00	35,000,000.00	-	-
05010223000100 - Human and institutional capacity performance management	ACCREDITATION & RESOURCES INSPECTION	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	50,000,000.00	50,000,000.00	0.00	85,000,000.00	-	-
05010225004100 - Human and institutional capacity performance management	Renovation / Construction of Wall fence at College of Agric Dambatta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31920800 - Danbatta	0.00	0.00	0.00	75,000,000.00	-	-

056903100100	Sa'adatu Rimi University Kano									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,275,000,000.00***	***3,275,000,000.00***	***0.00***	***5,225,000,000.00***	***-***	***-***

05010223001400 - Human and institutional capacity performance management	ICT Support	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	-	-	-
05010223001800 - Human and institutional capacity performance management	REVATALIZATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	4,000,000.00	4,000,000.00	0.00	-	-	-
05010223000700 - Human and institutional capacity performance management	CONSTRUCTION OF SANATE CHAMBER	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	1,000,000,000.00	-	-
05010223000200 - Human and institutional capacity performance management	LANDSCAPING AND ROAD NETWORK	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	3,000,000,000.00	3,000,000,000.00	0.00	300,000,000.00	-	-
05010223000400 - Human and institutional capacity performance management	ACCREDITATION	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	25,000,000.00	25,000,000.00	0.00	1,150,000,000.00	-	-
05010223001000 - Human and institutional capacity performance management	Physical Infrastructure/ Programme Upgrade	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	30,000,000.00	-	-
05010223001700 - Human and institutional capacity performance management	TETFund Project Maintenance	23050108 - SPECIAL INTERVENTION PROGRAMME	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	2,000,000.00	2,000,000.00	0.00	1,500,000,000.00	-	-
05010225001600 - Human and institutional capacity performance management	CONSTRUCTION/FURNISHING ACADEMIC STAFF OFFICES (2 STOREY)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	850,000,000.00	-	-
05010225001700 - Human and institutional capacity performance management	CONSTRUCTION / PROVISION OF WATER WAYS	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	1,000,000.00	1,000,000.00	0.00	15,000,000.00	-	-
05010225001800 - Human and institutional capacity performance management	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	70,000,000.00	70,000,000.00	0.00	90,000,000.00	-	-

05010223000800 - Human and institutional capacity performance management	Academic Staff Trainning and Development	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	40,000,000.00	-	-
05010223000900 - Human and institutional capacity performance management	Conference Attendance on Accreditation at Saadatu Rimi	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	45,000,000.00	-	-
05010223001100 - Human and institutional capacity performance management	Institutional Based Research	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	15,000,000.00	15,000,000.00	0.00	10,000,000.00	-	-
05010223001200 - Human and institutional capacity performance management	Publication of Journals	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	15,000,000.00	15,000,000.00	0.00	10,000,000.00	-	-
05010223001300 - Human and institutional capacity performance management	Manuscript Development	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	15,000,000.00	-	-
05010223001600 - Human and institutional capacity performance management	Teaching Practice	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	50,000,000.00	-	-
05010223001500 - Human and institutional capacity performance management	Library Development	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	3,000,000.00	3,000,000.00	0.00	120,000,000.00	-	-

056903600100	Kano State Farm Mechanization Academy Kadawa Garun Mallam									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,000,000.00***	***2,000,000.00***	***0.00***	***600,000,000.00***	***-***	***-***
05100125000100 - Education Not Elsewhere Classified	PROVISION OF FARM MECHANIZATION EMPOWERMENT PACKAGE	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31931500 - G/ Malam	2,000,000.00	2,000,000.00	0.00	600,000,000.00	-	-

056903700100	Kano State Corporate Security Training Academy Gabasawa

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Approved Budget	2024 Final Budget	2024 Performance January to September	2025 Approved Budget	2025 Climate Change Mitigation Tagging	2025 Climate Change Adaptation Tagging
Total					***16,000,000.00***	***0.00***	***82,940,224.12***	***523,500,000.00***	*-*	*-*
05030125000100 - Inclusive Education	TRAINING OF CORPORATE SECURITY GUARDS	23010128 - PURCHASE OF SECURITY EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31911300 - Gabasawa	16,000,000.00	0.00	0.00	500,000,000.00	-	-
05030125000200 - Inclusive Education	Installation Solar Power in the School	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31944500 - State wide	0.00	0.00	82,940,224.12	23,500,000.00	-	-

056904000100	Kano Sport Academy Karfi									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***60,000,000.00***	***60,000,000.00***	***0.00***	***520,000,000.00***	*-*	*-*
05100125000200 - Education Not Elsewhere Classified	EMPOWERMENT PACKAGE FOR SPORTS ACTIVITIES	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912700 - Kura	50,000,000.00	50,000,000.00	0.00	500,000,000.00	-	-
17100125013000 - Road - General	Purchase of office Furnitures	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00	-	-

056904100100	Kano State Driving Academy									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***354,792,521.00***	***354,792,521.00***	***0.00***	***283,000,000.00***	*-*	*-*
17100125007900 - Road - General	EMPOWERMENT OF 1000 YOUTH (4 BATCHES OF 250 EACH)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912500 - Kumbotso	5,000,000.00	5,000,000.00	0.00	40,000,000.00	-	-
17100125008000 - Road - General	PROCUREMENT OF HEAVY DUTY SIMULATOR MACHINE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912500 - Kumbotso	15,000,000.00	15,000,000.00	0.00	21,000,000.00	-	-

17100125008100 - Road - General	PROCUREMENT OF DRIVING (TRAINING)SUMILATOR	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912500 - Kumbotso	16,000,000.00	16,000,000.00	0.00	7,000,000.00	-	-
17100125008200 - Road - General	OFFICE FUNITURE/ELECTRONIC GADGETS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912500 - Kumbotso	166,792,521.00	166,792,521.00	0.00	200,000,000.00	-	-
17100125008300 - Road - General	TAKE UP GRAND	23050128 - OTHER NON-TANGIBLE ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31912500 - Kumbotso	152,000,000.00	152,000,000.00	0.00	15,000,000.00	-	-

056904500100	Kano State Livestock Academy Bagauda									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***41,500,000.00***	***41,500,000.00***	***0.00***	***400,000,000.00***	***-***	***-***
05100125000300 - Education Not Elsewhere Classified	TRAINING OF AGRICULTURAL FIELD WORKERS	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31930400 - Bebeji	41,500,000.00	41,500,000.00	0.00	400,000,000.00	-	-

056904800100	Kano State Scholarship Board									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***538,148,301.00***	***528,148,301.00***	***0.00***	***3,769,194,653.00***	***-***	***-***
05010323000100 - Education sector coordination mechanisms	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	208,023,301.00	208,023,301.00	0.00	10,000,000.00	-	-
05010323000200 - Education sector coordination mechanisms	PURCHASE OF PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	5,000,000.00	-	-
05010323000300 - Education sector coordination mechanisms	PURCHASE OF OTHER FIXED ASSETS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	20,000,000.00	10,000,000.00	0.00	5,000,000.00	-	-

05010323000400 - Education sector coordination mechanisms	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	248,000,000.00	248,000,000.00	0.00	94,262,484.00	-	-
05010323000500 - Education sector coordination mechanisms	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	7,125,000.00	7,125,000.00	0.00	5,000,000.00	-	-
05010323000600 - Education sector coordination mechanisms	GRAND AND CONTRUBUTION (PROVISION OF INTERNAL SCHOLARSHIP ALLW)	23050128 - OTHER NON-TANGIBLE ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31913100 - Nassarawa	35,000,000.00	35,000,000.00	0.00	2,737,846,749.00	-	-
05010323000700 - Education sector coordination mechanisms	GRAND AND CONTRUBUTION (PROVISION OF TUITION FEE TO OVERSEAS UNIV.)	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	912,085,420.00	-	-

056905000100	Ghari College of Education & Preliminary Studies									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,438,400,887.00***	***2,655,041,367.39***	***2,504,300.50***	***3,455,000,000.00***	***-***	***50,000,000.00***
05010225001900 - Human and institutional capacity performance management	connection of Power supply with the National grid to the college	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	31922600 - Ghari	100,000,000.00	0.00	0.00	100,000,000.00	-	-
05010225002000 - Human and institutional capacity performance management	Construction of Staff quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	15,000,000.00	15,000,000.00	0.00	50,000,000.00	-	-
05010225002100 - Human and institutional capacity performance management	Rehabilitation of Male student Hostels	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	20,000,000.00	20,000,000.00	0.00	80,000,000.00	-	-
05010225002200 - Human and institutional capacity performance management	Construction of Road Network, Drainages and Culverts	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	60,000,000.00	60,000,000.00	0.00	50,000,000.00	-	50,000,000.00
05010225002300 - Human and institutional capacity performance management	Construction / Provision of Recreational Facilities	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	80,000,000.00	80,000,000.00	0.00	10,000,000.00	-	-

05010225002400 - Human and institutional capacity performance management	Procurement of utility Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	156,909,578.00	156,909,578.00	0.00	10,000,000.00	-	-
05010225002500 - Human and institutional capacity performance management	Landscaping	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	198,000,000.00	198,000,000.00	0.00	80,000,000.00	-	-
05010225002600 - Human and institutional capacity performance management	Construction of 2No. lecture theatres (100 and 200 seat) at the College	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	150,000,000.00	150,000,000.00	0.00	1,250,000,000.00	-	-
05010225002700 - Human and institutional capacity performance management	Construction of ICT building in the College	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	120,000,000.00	120,000,000.00	0.00	900,000,000.00	-	-
05010225002800 - Human and institutional capacity performance management	Construction of 2 blocks of 10 Number of toilets	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	200,000,000.00	200,000,000.00	0.00	20,000,000.00	-	-
05010225002900 - Human and institutional capacity performance management	Construction of E-Library phase I at the College premises	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	200,000,000.00	200,000,000.00	0.00	250,000,000.00	-	-
05010225003000 - Human and institutional capacity performance management	Accreditation Programme/registeration with regulatory bodies	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	150,000,000.00	150,000,000.00	0.00	150,000,000.00	-	-
05010225003100 - Human and institutional capacity performance management	Conduct Of External Examination	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	80,000,000.00	80,000,000.00	0.00	50,000,000.00	-	-
05010225003200 - Human and institutional capacity performance management	Procurement and supply of 2No of Mass transit Bus (59 seat Bus) for Staffs and Students	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	50,000,000.00	50,000,000.00	0.00	5,000,000.00	-	-
05010225003300 - Human and institutional capacity performance management	Purchase of 5 No of phortocopy machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	100,000,000.00	100,000,000.00	0.00	50,000,000.00	-	-

05010225003400 - Human and institutional capacity performance management	Purchase of Vehicle for provost, deputy provost, registrer, bursa, planning and chief liberian	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	10,000,000.00	10,000,000.00	0.00	50,000,000.00	-	-
05010225003500 - Human and institutional capacity performance management	Purchase of 20 No of computer laptop and 3 No of printing machines	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	718,491,309.00	718,491,309.00	0.00	-	-	-
05010225003600 - Human and institutional capacity performance management	Provision of College Web-site development	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	30,000,000.00	30,000,000.00	0.00	-	-	-
05010225003700 - Human and institutional capacity performance management	Construction of Laboratories	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	0.00	0.00	996,250.00	100,000,000.00	-	-
05010225003800 - Human and institutional capacity performance management	Funishing of Staff quarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	0.00	0.00	1,508,050.50	100,000,000.00	-	-
05010225003900 - Human and institutional capacity performance management	Renovation of Hostels at College of Education & Preliminary Studies Ghari	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	0.00	0.00	0.00	50,000,000.00	-	-
05010225004000 - Human and institutional capacity performance management	Wall fencing at The College	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31922600 - Ghari	0.00	0.00	0.00	100,000,000.00	-	-
05050124027500 - Schools' infrastructure construction and rehabilitation	Take off GrantT of Ghari College of Education	23020128 - OTHER CONSTRUCTION	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	0.00	60,000,000.00	0.00	-	-	-
05050124027500 - Schools' infrastructure construction and rehabilitation	Take off GrantT of Ghari College of Education	23020128 - OTHER CONSTRUCTION	70161 - GENERAL PUBLIC SERVICES N.E.C.	31944500 - State wide	0.00	256,640,480.39	0.00	-	-	-

052100100100	Ministry of Health									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**

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Total					25,468,954,287.84	23,365,658,780.05	1,448,826,222.82	40,270,755,456.78	309,000,000.00	422,000,000.00
04040323001004 - In service training (continuing education)	Support to Health Training Institutions by KHETFUND	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	20,000,000.00		
04010224000104 - Human and institutional capacity performance management	Computerization Of Medical Record Officers and Training Institution within the State	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	80,000,000.00		
04040323001004 - In service training (continuing education)	Development Of Annual Operation Plan (Health Sector)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	1,000,000,000.00		
04040323001004 - In service training (continuing education)	Procurement Of Hospital Ambulances For SHFS	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	100,000,000.00		
04040323001004 - In service training (continuing education)	State Emergency Medical and Ambulance System for some selected General Hospitals	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	400,000,000.00		
04040323001004 - In service training (continuing education)	Provision of essentials health equipment to the Accident and Emergency to 15 SHFs across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00		
04040224001004 - HRH Performance management	National/State Annual Council On Health Meetings	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	60,000,000.00		
04040224001004 - HRH Performance management	Development & Accreditation Programme (School Of Hygiene, Kano)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31912100 - Kano Municipal	1,000,000.00	1,000,000.00	0.00	20,000,000.00		
04040224000104 - HRH Performance management	Development & Accreditation Programme (School Of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	2,000,000.00	2,000,000.00	0.00	20,000,000.00		
04040224000104 - HRH Performance management	Development & Accreditation Programme (School Of Health	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31930400 - Bebeji	56,371,769.45	56,371,769.45	0.00	26,000,000.00		
04050124000104 - Functional health facilities	Cancer Centre At Giginyu General Hospital (Completion of Equipping & Furnishing Works)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	178,648,850.45	0.00	0.00	500,000,000.00		
04050124000101 - Functional health facilities	Provision Of Hospital Equipment At Massu PHC In Sumaila LGA	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	192,027,768.45	192,027,768.45	0.00	-		
04050124000101 - Functional health facilities	Provision Of Hospital Equipment At New Audallawa/Madari Health Centre Warawa LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	223,391,051.92	223,391,051.92	0.00	-		

04050124000101 - Functional health facilities	Provision Of Hospital Equipment At Kadawa Gate BHC In G/Malam LGA	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31931500 - G/ Malam	120,440,029.45	120,440,029.45	0.00	400,000,000.00		
04050124000101 - Functional health facilities	Medical Outreaches including Kwankwasiyya Medical Outreach, Eye and other medical Outreaches across the 44LGAs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	41,211,519.45	0.00	0.00	800,000,000.00		
04050125000104 - Functional health facilities	Construction of New Intensive Care Units at Murtala Muhd Special Hospital & Muhd Abdullahi Wase Teaching Hospitals	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	16,211,519.45	0.00	0.00	2,300,000,000.00		
04050323000103 - Facility electrification, water	Provision of Plant Generators to 20 SHFs the State	23010119 - PURCHASE OF POWER GENERATING	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	56,211,519.45	56,211,519.45	0.00	500,000,000.00		
04060123000102 - Sustainable drug supply	Supply of Drugs and Medical Consumables at the various General	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	78,400,519.45	89,785,000.00	0.00	500,000,000.00		
04070124000102 - Routine information system	Health Management Information System (H M I S) in the General Hospitals	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,785,480.55	0.00	0.00	20,000,000.00		
04070124000102 - Routine information system	Health Sector Research Programme	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	11,384,480.55	0.00	0.00	10,000,000.00		
04070124000102 - Routine information system	Conduct Of Bi- Annual Review Meeting (AOP)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	4,784,980.55	0.00	0.00	27,000,000.00		
04070123000102 - Routine information system	Capacity Building Of Health Personnel On Regular Monitoring Of Growth And Promotion (GMP) At Health Facilities And	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	86,206,519.45	86,206,519.45	0.00	20,000,000.00		
04070124000102 - Routine information system	National/State Annual Council On Health Meetings	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,714,519.45	0.00	0.00	38,558,974.75		
04080124000102 - Integrated national disease surveillance	Procurement Of Medical Equipment to General Hospitals	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	5,114,519.45	5,114,519.45	0.00	2,015,647,874.83		
04080124000102 - Integrated national disease surveillance	Procurement Of Specialized Medical Equipment E.G Neurosurgery, Orthopedic ICTs, Ct Scan, Dental Unit,	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	11,034,480.55	11,034,480.55	0.00	30,000,000.00		
04100124000104 - Health Not Elsewhere Classified	Purchase Of Computers And Accessories At Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	126,196,519.45	126,196,519.45	0.00	10,000,000.00		
04100124000103 - Health Not Elsewhere Classified	procurement of Furniture At sir Muhammad sunusi specialist Hospital	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	60,901,519.45	60,901,519.45	0.00	-		

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04100123000102 - Health Not Elsewhere Classified	Procurement Of Furniture At Kafin Maiyaki Hosptal	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	126,213,019.45	126,213,019.45	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Tsanyawa Primary Health care	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31924000 - Tsanyawa	51,632,819.45	51,632,819.45	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Garin Ali Basic Primary Health care centre	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31931400 - Garko	5,213,019.45	0.00	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Kiru Cottage Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	126,211,519.45	378,635,558.35	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Madobi PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31912800 - Madobi	2,785,480.55	0.00	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Garo PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31922000 - Kabo	8,786,480.55	0.00	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Kunchi PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31922600 - Ghari	47,451,819.45	47,451,819.45	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Imam Wali Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	126,210,519.45	0.00	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Furniture At Tiga Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND	70741 - PUBLIC HEALTH SERVICES	31930400 - Bebeji	126,212,519.45	0.00	0.00	5,000,000.00		
04100123000101 - Health Not Elsewhere Classified	Procurement Of Office Furniture/Working Materials At EOH & GHO Units at the various	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	31922600 - Ghari	221,826,519.45	221,826,519.45	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Construction of Dashi Comprehensive Health Centre in Kiru LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	245,446,208.45	617,102,936.35	0.00	1,000,000,000.00		
04100123000101 - Health Not Elsewhere Classified	State Government Integrated Healthcare Promotion Project	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	149,003,519.45	149,003,519.45	0.00	1,066,000,000.00		
04020224000101 - Community structures	Construction of 1NO Basic Health Centre Madachi At Rano LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933200 - Rano	150,074,019.45	150,074,019.45	0.00	-		
04050123000101 - Functional health facilities	Construction of 1NO Maternity Hospital At Rogo LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933400 - Rogo	179,961,519.45	179,961,519.45	0.00	50,000,000.00		

04050123000101 - Functional health facilities	Conversion of Tarauni PHC to General Hospital Tarauni LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	7,538,480.55	7,538,480.55	0.00	200,000,000.00		
04050123000101 - Functional health facilities	Upgrading of Madachi PHC to Cottage Hospital Rano LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933200 - Rano	136,211,519.45	136,211,519.45	0.00	-		
04050124000101 - Functional health facilities	Upgrading of Rogo PHC to Cottage Hospital Rogo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933400 - Rogo	46,728,019.45	46,728,019.45	0.00	-		
04050123000101 - Functional health facilities	Upgrading of Kore PHC to Cottage Hospital in Danbatta LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31920800 - Danbatta	111,706,019.45	111,706,019.45	0.00	-		
04050123000101 - Functional health facilities	General Renovation, Expansion of Hungu Primary HealthCare in Albasu LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	111,707,969.45	111,707,969.45	0.00	200,000,000.00		
04050123000101 - Functional health facilities	Upgrade of Mil-tara Health Centre to Maternity Hospital/Clinic Ungogo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	18,595,103.15	18,595,103.15	0.00	-		
04050123000101 - Functional health facilities	Upgrade of Panisau Health Centre to Maternity Hospital/Clinic in Ungogo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	61,157,989.01	61,157,989.01	0.00	50,000,000.00		
04100124001001 - Health Not Elsewhere Classified	Renovation of Babban Giji PHC in Tarauni LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	23,686,253.45	23,686,253.45	0.00	-		
04030124000101 - Reproductive, maternal and neonatal health	Construction of additional maternity care unit at Tsakuwa hospital Dawakin Kudu LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31910900 - D/ Kudu	4,950,671.65	4,950,671.65	0.00	30,000,000.00		
04030123000101 - Reproductive, maternal and neonatal health	Constraction Building of Accident and Emergency unit at Sumaila General Hospital - Sumaila LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	23,682,954.23	0.00	0.00	-		
04030124000101 - Reproductive, maternal and neonatal health	Provision of Accident and Emergency Unit at Kafin Maiyaki Cottage Hospital - Kiru LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	13,689,368.25	13,689,368.25	0.00	100,000,000.00		
04040324000103 - In service training (continuing education)	Construction of school of Nursing at Rogo, in LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933400 - Rogo	86,911,627.95	86,911,627.95	0.00	530,000,000.00		

04050123000103 - Functional health facilities	Provision of essentials health equipment to the Accident and Emergency unit and all the department to Sumaila	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	86,816,669.95	0.00	0.00	-		
04100123000101 - Health Not Elsewhere Classified	Construction of 1no Basic Health post at Atumbu - Bebeji LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31930400 - Bebeji	77,664,728.17	77,664,728.17	0.00	-		
04030724000102 - Emergency services	Provision of 1NO ambulance to Kumbotso General hospital -	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	31912500 - Kumbotso	60,753,008.17	60,753,008.17	0.00	30,000,000.00		
04040323000103 - In service training (continuing education)	Establishment of College of Health Science and Technology Gaya	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - PUBLIC HEALTH SERVICES	31931600 - Gaya	31,578,572.67	31,578,572.67	0.00	30,000,000.00		
04050124000101 - Functional health facilities	Rehabilitation of Gwarzo general hospital and provision of free anti-natal medication. Gwarzo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	31921900 - Gwarzo	21,862,008.17	21,862,008.17	0.00	-		
04050124000101 - Functional health facilities	Upgrading of Tofa PHC to Comprehensive Health Centre - Tofa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	31923900 - Tofa	512,008.17	512,008.17	0.00	30,000,000.00		
04050124000101 - Functional health facilities	Provision of 1NO modern health care facilities at Bagwai PHC - Bagwai LGA	23010122 - PURCHASE OF HEALTH / MEDICAL	70761 - HEALTH N.E.C.	31920300 - Bagwai	47,805,358.67	47,805,358.67	0.00	-		
04050123000101 - Functional health facilities	Provision of medical equipment at Sabuwar Madina hospital in Gwale	23010122 - PURCHASE OF HEALTH / MEDICAL	70761 - HEALTH N.E.C.	31911800 - Gwale	16,586,397.67	16,586,397.67	0.00	-		
04050124000101 - Functional health facilities	Expansion of Dorayi Karama Hospital in Gwale LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	31911800 - Gwale	35,788,258.17	35,788,258.17	0.00	-		
04050123000101 - Functional health facilities	Construction of Dausayi PHC in Warure Gwale Local Government	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	31911800 - Gwale	189,703,973.67	189,703,973.67	0.00	-		
04050123000101 - Functional health facilities	Completion of Building at Aisami PHC in Gwale Local Government	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	31911800 - Gwale	35,015,578.96	35,015,578.96	0.00	-		
04050124000101 - Functional health facilities	Construction of primary health care at Kofar Wambai - Municipal LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	31910700 - Dala	54,570,271.99	54,570,271.99	0.00	30,000,000.00		

04050124000101 - Functional health facilities	Construction of 1no General Hospital at Ungogo town of Ungogo LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	31914200 - Ungogo	65,206,771.67	65,206,771.67	0.00	-		
04050124000101 - Functional health facilities	Renovation of 10no PHC in Dala Local Government	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31910700 - Dala	62,964,834.52	0.00	0.00	100,000,000.00		
04070324000102 - Research and development (Institutional Review Board, Clinical Trials)	Provision of E- Health Solution Development at the various General Hospital	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	76,051,163.77	76,051,163.77	0.00	20,000,000.00		
04010123000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Co-Coordinating And Implementation Of The Legislative Health Agenda In Collaboration With The National Assembly Health Committee (Health Summit)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	26,972,283.77	26,972,283.77	0.00	100,000,000.00		
04030123000101 - Reproductive, maternal and neonatal health	SP: 1.2.7: Human Reproductive Health Programme Across the state	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	32,868,788.67	32,868,788.67	0.00	500,000,000.00		
04030123000101 - Reproductive, maternal and neonatal health	SP.1.2.9: Child Birth Spacing Programme (Procurement Of Commodity) Across the	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	17,208,008.17	17,208,008.17	0.00	-		
04030424000104 - Communicable diseases	SP.1.2.5: Epidemiology And Control Of Outbreaks, E.G. CSM, Measles, Cholera, Etc	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	62,990,008.17	62,990,008.17	0.00	150,000,000.00		
04030523000104 - Non-communicable diseases	Control of Non Communicable Diseases	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	69,164,128.17	69,164,128.17	0.00	500,000,000.00		
04030624000104 - Nutrition	Establishing Of Nutrition Rehabilitation Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	47,616,179.99	47,616,179.99	0.00	200,000,000.00	200,000,000.00	
04030624000104 - Nutrition	Implementation Of UNICEF Assisted Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	66,644,548.89	66,644,548.89	0.00	500,000,000.00		
04030624000104 - Nutrition	NUT.3.Implementation Of UNICEF Assisted Programme (Nutrition)	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	149,258,375.68	149,258,375.68	0.00	-		

04030624000104 - Nutrition	SP: 1.2.8: Accelerating Nutrition Results In Nigeria (ANRIN) Supported Purchase of Medical Equipments (KHETFUND)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	22,886,263.41	22,886,263.41	0.00	30,000,000.00	30,000,000.00	
04030624000104 - Nutrition	SP.1.2.6: Provision And Distribution Of Supplementary Food To Children With Moderate Acute Malnutrition (Mam)	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	21,511,494.67	21,511,494.67	0.00	14,000,000.00	14,000,000.00	
04030623000104 - Nutrition	Encourage The Celebration Of The World Breastfeeding Week And All Other National Nutrition Event At All Levels - State, LGAs And	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	68,728,193.27	68,728,193.27	0.00	32,000,000.00		32,000,000.00
04030624000104 - Nutrition	NUT.3/SP.1.2.13:Provide / Sustain And Scale Up Distribution Of Micronutrient Powder (MNP) For Children 6-23	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	182,515,993.59	182,515,993.59	0.00	50,000,000.00	50,000,000.00	
04030724000104 - Emergency services	State Highway Emergency Ambulance Scheme (Hess)	23010108 - PURCHASE OF BUSES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	37,599,404.74	37,599,404.74	0.00	70,000,000.00		
04040324000103 - In service training (continuing education)	Construction Of Post Midwifery Institution At Gezawa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911700 - Gezawa	43,035,174.17	43,035,174.17	0.00	20,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (School Of Nursing Kano)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	83,124,008.17	83,124,008.17	0.00	20,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (School Of Nursing Madobi)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31912800 - Madobi	34,077,558.17	34,077,558.17	0.00	20,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (School Of MID WIFERY Kano)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31913800 - Tarauni	1,860,000.00	1,860,000.00	0.00	20,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (School Of MID WIFERY Danbatta)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31920800 - Danbatta	25,000,000.00	25,000,000.00	0.00	50,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (School Of P0ST MID WIFERY, Gezawa)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31911700 - Gezawa	4,000,000.00	4,000,000.00	0.00	20,000,000.00		

04040324000103 - In service training (continuing education)	Development & Accreditation Programme (College Of MID WIFERY Gwarzo)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31921900 - Gwarzo	4,000,000.00	4,000,000.00	0.00	20,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (Umaru Ringim SPBA)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	90,000,000.00		
04040324000103 - In service training (continuing education)	Additional Post Basic Programmes at school of Nursing, in the state	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	40,000,000.00		
04040324000104 - In service training (continuing education)	Women For Health Programme Financial Year Programme (FY)	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	50,000,000.00		
04040324000103 - In service training (continuing education)	Development & Accreditation Programme (Post Graduate College Of Family Medicine)	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00		
04040324000103 - In service training (continuing education)	Development Of Accreditation Programme For Postgraduate School Of Radiology And O&G At	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	25,000,000.00	25,000,000.00	0.00	50,000,000.00		
04040324000103 - In service training (continuing education)	Establishing Of Health Training Institution At Kiru	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	25,000,000.00	25,000,000.00	0.00	50,560,000.00		
04040323000103 - In service training (continuing education)	Health Education Communication Training And Information Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	77,739,425.00		
04040323000103 - In service training (continuing education)	Provision of School Health Services Programme	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	-		
04040323000103 - In service training (continuing education)	Family Health Initiative Intervention Of Donor Agency (Oxygen, ICU Rooms For Complex	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	10,000,000.00		
04060123000104 - Sustainable drug supply	Inspection Of Pharmaceutical Facilities in the State	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	102,259,234.16	102,259,234.16	0.00	20,031,330.00		
04060123000104 - Sustainable drug supply	Drugs Revolving Fund Programme Monitoring	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	109,777,750.89	109,777,750.89	0.00	34,640,000.00		

04060123000104 - Sustainable drug supply	Activities of state Task Force on Fake & Counterfeit Drugs and	23050103 - MONITORING AND EVALUATION	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	36,592,583.63	36,592,583.63	0.00	13,854,000.00		
04060123000104 - Sustainable drug supply	Logistics Management Control Unit (LMCU) at the Ministry of Health	23050128 - OTHER NON-TANGIBLE ASSETS	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	6,000,000.00		
04060123000104 - Sustainable drug supply	Drugs Abuse Campaign Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	0.00	250,000,000.00		
04060123000104 - Sustainable drug supply	Capitilization of 350 Health Facilities with Drugs & Medical Consumables to commence DRF scheme	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	21,955,550.18	21,955,550.18	0.00	100,000,000.00		
04060123000103 - Sustainable drug supply	Procurement Tuberculosis And Leprosy Drugs for (KHETFUND)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	30,000,000.00		
04060124000102 - Sustainable drug supply	NUT.2/SP.1.2.1 Procurement And Distribution Of Zinc And L-ORS, Deworming Tablets For MNCH Weeks And Routine Services	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	50,000,000.00		
04070324000104 - Research and development (Institutional Review Board, Clinical Trials)	NUT.3.Identification And Evaluation Of Research Ingredients For Production Of RUTF	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	109,777,750.89	109,777,750.89	0.00	100,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Establishing Of Deafness Screening And Treatment Centers In 3no Senatorial Districts HFS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	65,866,650.53	65,866,650.53	0.00	20,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Establishing Of Comprehensive Eye Care System unit across the General Hospital in the State	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	21,955,550.18	21,955,550.18	0.00	90,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Special Intervention For Inter-Plast Surgical Mission, Support To Sicklers & Other Surgical Interventions	23050128 - OTHER NON-TANGIBLE ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	43,911,100.36	43,911,100.36	0.00	100,000,000.00		
04100123000103 - Health Not Elsewhere Classified	SP.1.2.3: Provision Of Blood Transfusion Services	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	25,614,808.52	25,614,808.52	0.00	100,000,000.00		

04100123000103 - Health Not Elsewhere Classified	Provision And Maintenance Of 10 Additional Functional Blood Banks at the State General Hospitals	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	80,503,683.99	80,503,683.99	0.00	50,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Establishment Of Geriatrics Centre at Muhd Abdullahi Wase Teaching Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	18,296,291.82	18,296,291.82	0.00	100,000,000.00		
04100123000103 - Health Not Elsewhere Classified	SP.1.2.18: Care/Rehabilitation Of VVF	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	250,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Onchocerciasis Control Programme (NTD)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	36,592,583.63	36,592,583.63	8,162,000.00	709,383,938.00		
04100123000103 - Health Not Elsewhere Classified	SP.1.2.4: Malaria Control Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	58,548,133.81	58,548,133.81	0.00	600,000,000.00		
04100123000103 - Health Not Elsewhere Classified	KNSG/BMGF/DANGOTE Foundation Support To Health Program Activities	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	24,000,000.00	24,000,000.00	0.00	500,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Provision of Training Of Health Workers, Religious Leaders On Key Household Practices Including Infant And Young Child Feeding (IYCF), HIV/AIDS	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	100,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Epidemic Preparedness And Response Programme (EPR)	23050128 - OTHER NON-TANGIBLE ASSETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	200,000,000.00		
04100123000103 - Health Not Elsewhere Classified	NUT.3/SP.1.2.11:Provision Of Ready-To-Use Therapeutic Food (RUTF) For The Treatment Of Sam And Malnutrition Among PLWHA And Vulnerable	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	15,000,000.00		

04100125000104 - Health Not Elsewhere Classified	NUT.3/SP.1.2.12:Food Demonstration On How To Prepare Local RUTF {Tom Brown}SMOH	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	150,000,000.00	15,000,000.00	
04100125000204 - Health Not Elsewhere Classified	Global Polio Eradication Initiatives Proagramme	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	23,939,650.00	23,939,650.00	0.00	-		
04100125000304 - Health Not Elsewhere Classified	Bill & Melinda Gates Foundation's (BMGF) Intervention on Malaria and Family Planning Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	13,904,400.00	13,904,400.00	0.00	200,000,000.00		
04100125000401 - Health Not Elsewhere Classified	SP.1.2.4: Integrated Maternal Newborn And Child Health (IMNCH)	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	75,000,000.00		
04030124000104 - Reproductive, maternal and neonatal health	NUT.2 MIYCN MultipleMicronutrient Supplent (MM)/Iron Folic Supplementation For Pregnant Women	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	24,000,000.00	24,000,000.00	0.00	144,000,000.00		
04030124000104 - Reproductive, maternal and neonatal health	SP.1.2.17: Procurement of Vitamin A Supplementation To Children 6-59 Months Of Age	23050108 - SPECIAL INTERVENTION PROGRAMME	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	0.00	0.00	0.00	25,000,000.00		
04030625000101 - Nutrition	Conduct Nutrition And Consumer Education On Improved Food Quality And Safety At The Community Level	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	90,000,000.00		90,000,000.00
04030625000202 - Nutrition	SP.1.2.15: Procurement of Treatment/Management Of Severe Acute Malnutrition/Moderate Malnutrition In Children 0-23 Months Of Age	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	3,217,600.00	3,217,600.00	0.00	300,000,000.00		300,000,000.00
04030725000102 - Emergency services	Rehabilitation Of Accident And Emergency Units at the General Haspital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	32,651,596.80	32,651,596.80	0.00	50,000,000.00		

04040324000103 - In service training (continuing education)	Renovation And Rehabilitation Of Health Training Institution in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	24,000,000.00	24,000,000.00	0.00	450,000,000.00		
04050125000202 - Functional health facilities	Rehabilitation/Renovation Work Doguwa General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31931100 - Doguwa	5,040,000.00	5,040,000.00	0.00	50,000,000.00		
04050125000302 - Functional health facilities	Rehabilitation/Renovation At Wudil General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31934400 - Wudil	40,000,000.00	40,000,000.00	0.00	100,000,000.00		
04050125000402 - Functional health facilities	Rehabilitation/Renovation Work At Sir MS General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	50,000,000.00		
04050125000502 - Functional health facilities	Rehabilitation/Renovation Work At Gwarzo General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31921900 - Gwarzo	28,480,000.00	28,480,000.00	0.00	-		
04050125000601 - Functional health facilities	Upgrading Of Kaura Goje PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70551 - R & D ENVIRONMENTAL PROTECTION	31913100 - Nassarawa	40,000,000.00	40,000,000.00	0.00	-		
04050125000701 - Functional health facilities	Upgrading Of Gama PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	-		
04050125000802 - Functional health facilities	Construction Of Maternity Hospital At Tarauni LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913800 - Tarauni	24,000,000.00	24,000,000.00	0.00	-		
04050125000902 - Functional health facilities	Construction Of Hospital At Sabon Garin Gadan Ungogo LGA(Completion Works)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31914200 - Ungogo	4,000,000.00	4,000,000.00	0.00	-		
04050125001002 - Functional health facilities	Construction Of Hospital At Dorayi Baba (Completion Work) Ramin Jigawa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31911800 - Gwale	6,400,000.00	6,400,000.00	0.00	-		

04050125001102 - Functional health facilities	Construction Of Accident & Emergency Unit And Provision Of 24 Hours Solar Power At Gaya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31931600 - Gaya	78,900,000.00	78,900,000.00	0.00	-		
04050125001201 - Functional health facilities	Upgrading Of Dawakin Dakata PHC To Cottage Hospital In Nassarawa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	45,000,000.00	45,000,000.00	0.00	-		
04050125001301 - Functional health facilities	Upgrading Of Mariri PHC To Cottage Hospital Kumbotso LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	10,000,000.00	10,000,000.00	0.00	-		
04050125001402 - Functional health facilities	Upgrading Of Ungogo Town Basic Health Clinic To Comprehensive Health Centre And Equipment's In Ungogo LGA (House Resolution)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31914200 - Ungogo	0.00	0.00	0.00	50,000,000.00		
04050125001502 - Functional health facilities	Construction Of School Of Health Technology At Gafasa In Ajingi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31930100 - Ajingi	32,000,000.00	32,000,000.00	0.00	100,000,000.00		
04050125001602 - Functional health facilities	General Renovation Works At Rogo General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31933400 - Rogo	30,000,000.00	30,000,000.00	0.00	-		
04050125001702 - Functional health facilities	Upgrading Of Kawaji PHC To Maternity Hospital In Nassarawa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	16,000,000.00	16,000,000.00	0.00	-		
04050125001801 - Functional health facilities	Upgrading Of Sabon Birni Health Centre To Clinic And Maternity Health Centre In Fagge LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31911200 - Fagge	35,507,673.21	35,507,673.21	0.00	-		
04050125001901 - Functional health facilities	Upgrading Of Dakata PHC To Maternity Hospital In Nassarawa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	120,000,000.00	120,000,000.00	0.00	-		
04050124000103 - Functional health facilities	Upgrading Of Tudun Murtala PHC To Maternity Hospital In Nassarawa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	60,000,000.00	60,000,000.00	0.00	500,000,000.00		
04050125002001 - Functional health facilities	Expansion & Renovation Of Murtala Mohd Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	40,000,000.00	40,000,000.00	0.00	200,000,000.00		

04050125002102 - Functional health facilities	General Rehabilitation Of Imam Wali General Hospital (Completion Work)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-		
04050125002201 - Functional health facilities	Upgrade Rirum PHC To Cottage Hospital Rano LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31933200 - Rano	10,400,000.00	10,400,000.00	0.00	-		
04050125002301 - Functional health facilities	Upgrading Of Kwanar Dangora PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31930400 - Bebeji	7,750,000.00	7,750,000.00	0.00	50,000,000.00		
04050125002401 - Functional health facilities	Upgrading Of Garo PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70521 - WASTE WATER MANAGEMENT	31922000 - Kabo	15,905,102.20	15,905,102.20	0.00	-		
04050125002501 - Functional health facilities	Upgrading Of Kafin Maiyaki PHC To Cottage Hospital (Completion Work)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31932400 - Kiru	7,250,925.10	7,250,925.10	0.00	50,000,000.00		
04050125002601 - Functional health facilities	Upgrade Of PHCs To Gen. H/Cottage Hops at LGA Hqrts (Tsanyawa, Albasu, Bagwai, WRW,Garko,Tofa,Kiru, R/Gado,Takai,KBY,Shanono ,Kunchi,Zakirai,BKR, G/Malam,Gwagwarwa,	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	3,526,004.55	3,526,004.55	0.00	2,100,000,000.00		
04050125002701 - Functional health facilities	Upgrading Of G/Ali PHC To Cottage Hospital (Completion)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31931400 - Garko	1,350,000.00	1,350,000.00	0.00	-		
04050125002801 - Functional health facilities	Upgrading Of Chideri PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31914300 - Warawa	22,656,027.67	22,656,027.67	0.00	-		
04050125002901 - Functional health facilities	Upgrading Of Kachako PHC To Cottage Hospital (Completion)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31933700 - Takai	12,082,031.00	12,082,031.00	0.00	40,000,000.00		
04050125003001 - Functional health facilities	Upgrading Of Koguna PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31922900 - Makoda	2,360,000,000.00	2,360,000,000.00	1,222,041,968.50	-		
04050125003101 - Functional health facilities	Upgrading Of Lambu PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31923900 - Tofa	10,000,000.00	10,000,000.00	0.00	-		

04050125003201 - Functional health facilities	Upgrading Of Panisau PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31914200 - Ungogo	90,000,000.00	90,000,000.00	0.00	-		
04050125003301 - Functional health facilities	Upgrading Of Albasu PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31930200 - Albasu	20,000,000.00	20,000,000.00	0.00	-		
04050125003401 - Functional health facilities	Upgrading Of Bagwai PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31920300 - Bagwai	2,000,000.00	2,000,000.00	0.00	-		
04050125003501 - Functional health facilities	Upgrading Of Garko Hospital To Comprehensive Hospital In Garko LGA (House	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31931400 - Garko	300,000,000.00	300,000,000.00	0.00	-		
04050125003601 - Functional health facilities	Upgrading Of Dangora PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31930400 - Bebeji	50,000,000.00	50,000,000.00	0.00	-		
04050125003701 - Functional health facilities	Upgrading Of Tofa PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31923900 - Tofa	50,000,000.00	50,000,000.00	0.00	-		
04050125003801 - Functional health facilities	Upgrading Of Kiru Comprehensive Hospital To General Hospital (Completion Works)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31932400 - Kiru	1,000,000.00	1,000,000.00	0.00	-		
04050125003901 - Functional health facilities	Upgrading Of Gwagwarwa Primary Health Care To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71091 - SOCIAL PROTECTION N.E.C.	31913100 - Nassarawa	1,000,000,000.00	1,000,000,000.00	0.00	30,000,000.00		
04050125004001 - Functional health facilities	Upgrading Of Rimin Gado Cottage Hospital To General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31923300 - R/Gado	150,000,000.00	150,000,000.00	0.00	-		
04050125004101 - Functional health facilities	Expansion Of Abubakar Imam Urology Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31911200 - Fagge	40,000,000.00	40,000,000.00	0.00	-		
04050125004201 - Functional health facilities	Upgrading Of Kibiya Comprehensive Health Centre To General Hospital In Kibiya Town (House Resolution)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31932300 - Kibiya	160,000,000.00	160,000,000.00	0.00	-		

04050125004301 - Functional health facilities	Upgrading Of Chiranci PHC To Cottage Hospital In Kumbotso LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	-		
04050125004401 - Functional health facilities	Upgrading Of Sabo Garba Hospital, Kwachiri (House Resolution)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31911200 - Fagge	625,641.88	625,641.88	0.00	-		
04050125004501 - Functional health facilities	Upgrading Of Shanono PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31923500 - Shanono	120,000,000.00	120,000,000.00	0.00	-		
04050125004601 - Functional health facilities	Upgrading Of Zarewa PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31933400 - Rogo	992,692.24	992,692.24	0.00	-		
04050125004701 - Functional health facilities	Upgrading of Makoda Cottage Hospital to General	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31922900 - Makoda	20,000,000.00	20,000,000.00	0.00	-		
04050125004801 - Functional health facilities	Upgrading Of Durum MCH To Status Of Cottage Hospital In Kabo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31922000 - Kabo	625,641.88	625,641.88	0.00	100,000,000.00		
04050125004901 - Functional health facilities	MSP one PHC per ward 484 wards (General renovation/upgrading of 200 PHCs)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	59,052,072.08	59,052,072.08	0.00	1,500,000,000.00		
04050125005001 - Functional health facilities	Rehabilitation Of Secondary Health Facilities in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	759,211.88	759,211.88	0.00	800,000,000.00		
04050125005101 - Functional health facilities	Extension Of A&E At Muhammad Abdullahi Wase Teaching Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913100 - Nassarawa	759,211.88	759,211.88	0.00	60,000,000.00		
04050125005201 - Functional health facilities	Construction Of Dental Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913100 - Nassarawa	759,211.88	759,211.88	0.00	-		

04050125005301 - Functional health facilities	Construction Of New Health Outpost At Sabon Gari Ward In Wudil LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31934400 - Wudil	759,211.88	759,211.88	0.00	70,000,000.00		
04050125005401 - Functional health facilities	Construction Of OPD Unit At Muhammad Abdullahi Wase Teaching Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31913100 - Nassarawa	759,211.88	759,211.88	0.00	300,000,000.00		
04050125005501 - Functional health facilities	Construction Of Incinerators At Various Health Facilities In The State	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31944500 - State wide	1,184,275.43	1,184,275.43	0.00	100,000,000.00		
04050125005601 - Functional health facilities	Reconstruction Of Agundawa Health Post And Provision Of Equipment In Gaya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31931600 - Gaya	1,184,275.43	1,184,275.43	0.00	20,000,000.00		
04050125005701 - Functional health facilities	General Renovation Of Bagwaro Health Facility In Takai LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31933700 - Takai	17,898,500.00	17,898,500.00	0.00	-		
04050125005801 - Functional health facilities	Conversion Of Gyadi-Gyadi Women Centre Comprehensive Health Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	7,449,500.00	7,449,500.00	0.00	-		
04050125005901 - Functional health facilities	Upgrading Of Rogo PHC To Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31933400 - Rogo	9,420,000,000.00	7,420,000,000.00	162,022,950.80	-		
04050125006001 - Functional health facilities	Upgrading Of Kore PHC To Cottage Hospital in Dambatta LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31920800 - Danbatta	2,515,647,874.83	2,515,647,874.83	0.00	-		
04050325000102 - Facility electrification, water	Provision Of Power Generating Plant At Gezawa General Hospital	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31911700 - Gezawa	100,000,000.00	100,000,000.00	0.00	-		
04050325000202 - Facility electrification, water	Provision Of Power Generating Plant At T/Wada General Hospital	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31934100 - T/Wada	33,305,827.82	33,305,827.82	0.00	-		
04050325000302 - Facility electrification, water	Provision Of Power Generating Plant At Minjibir General Hospital	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31923000 - Minjibir	15,000,000.00	15,000,000.00	4,950,000.00	-		
04050325000402 - Facility electrification, water	Provision Of Power Generating Plant At Nuhu Bamalli Marternity	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	15,000,000.00	15,000,000.00	0.00	-		

04050325000502 - Facility electrification, water	Provision Of Power Generating Plant At IDH (200kva)	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31911200 - Fagge	15,000,000.00	15,000,000.00	0.00	-		
04050325000602 - Facility electrification, water	Provision Of Power Generating Plant At SMSGH (200kva)	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	31911200 - Fagge	15,000,000.00	15,000,000.00	0.00	175,000,000.00		
04050325000702 - Facility electrification, water and sanitation	Rehabilitation/ Renovation Work At Kura General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31912700 - Kura	15,000,000.00	15,000,000.00	0.00	95,000,000.00		
04060124000104 - Sustainable drug supply	SP.1.2.15: Procurement And Distribution Zinc And L -ORS, Deworming Tablet For MNCHW And Routine Services Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	230,000,000.00		
04080224000103 - Public health laboratories	Upgrading Of Public Health Laboratories in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	30,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Provide / Support Active Case Finding Of Sam And Provide Appropriate Treatment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	300,000,000.00		
04100123000103 - Health Not Elsewhere Classified	Construction of New Centre for Disease Control (Take-off grant for the newly established agency)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	42,000,000.00		
04100123000103 - Health Not Elsewhere Classified	General Rehabilitation of SMOH Headquarters	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	60,000,000.00		
04010323001004 - Health sector coordination mechanisms	Adolescent and Young People Health and Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	745,000.00	100,000,000.00		
04070224000104 - Surveys and facility assessments	Facility Maternal and Pre-natal Dealth Surveilance and Response	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	0.00	0.00	1,553,500.00	100,000,000.00	-	-
04050125006303 - Functional health facilities	Provision of Hospital Equipment across Warawa LGA	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31914300 - Warawa	82,800,200.00	82,800,200.00	0.00	300,000,000.00	-	-

04050125006404 - Functional health facilities	Kano State E-Health Program	23050102 - COMPUTER SOFTWARE	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	158,112,300.00	158,112,300.00	0.00	250,000,000.00	-	-
04050125006502 - Functional health facilities	Upgrade of Ungogo PHC to General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31914200 - Ungogo	135,032,526.32	135,032,526.32	0.00	400,000,000.00	-	-
04050125006601 - Functional health facilities	Provision of CHILD BIRTH KITS for Preganancy Women	23010122 - PURCHASE OF HEALTH / MEDICAL	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	17,023,647.30	17,023,647.30	0.00	2,628,713,871.00	-	-
04050125006701 - Functional health facilities	Upgrading of Darki PHC to General Hospital in Wudil LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31923900 - Tofa	200,000,000.00	200,000,000.00	0.00	200,000,000.00	-	-
04050125006802 - Functional health facilities	Provision of Hospital Equipment for the newly constructed hospitals by the State Government in Tofa Local Government	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31933400 - Rogo	200,000,000.00	200,000,000.00	0.00	400,000,000.00	-	-
04050125006901 - Functional health facilities	Construction of Health-Post in Kiru Ward, Kiru Local Government	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31932400 - Kiru	30,725,976.51	30,725,976.51	0.00	150,000,000.00	-	-
04050125007002 - Functional health facilities	Upgrading of Yalwal Danziyal Comprehensive health centre to Cottage Hospital in R/Gado Local	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31923300 - R/Gado	50,000,000.00	50,000,000.00	0.00	100,000,000.00	-	-
04050125007102 - Functional health facilities	Renovation of Akilu Memorial Hospital Madobi Local Government	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31912800 - Madobi	45,000,000.00	45,000,000.00	0.00	200,000,000.00	-	-
04050125007201 - Functional health facilities	Construction of Health Center CI at Yautar Areawa in Gabasawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911300 - Gabasawa	25,000,000.00	25,000,000.00	0.00	100,000,000.00	-	-
04050125007301 - Functional health facilities	Construction of Health Center CI at Kafamai Yumbu in Gabasawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911300 - Gabasawa	37,000,000.00	37,000,000.00	0.00	200,000,000.00	-	-
04050125007401 - Functional health facilities	Upgrade of Gano PHC to General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31930200 - Albasu	35,000,000.00	35,000,000.00	0.00	200,000,000.00	-	-

04050125007501 - Functional health facilities	Construction of Dispensary at Gagarami in Albasu LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31932300 - Kibiya	35,000,000.00	35,000,000.00	0.00	116,339,914.20	-	-
04050125007601 - Functional health facilities	Upgrading of Kibiya PHC to Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31934400 - Wudil	17,921,051.00	17,921,051.00	0.00	200,000,000.00	-	-
04050325001101 - Facility electrification, water and sanitation	Upgrading/Completion of Kachako PHC to Cottage Hospital in Takai LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	1,000,000.00	1,000,000.00	0.00	70,000,000.00	-	-
04050125007804 - Functional health facilities	Wall Fencing of Tattarawa PHC in Dawakin Tofa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31923900 - Tofa	4,000,000.00	4,000,000.00	0.00	200,000,000.00	-	-
04050125007902 - Functional health facilities	Construction of Maternity ward at Ajingi Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31930100 - Ajingi	5,000,000.00	5,000,000.00	0.00	200,000,000.00	-	-
04050125008001 - Functional health facilities	Construction of PHC at Dal in Garko LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31931400 - Garko	2,172,000.00	2,172,000.00	0.00	200,000,000.00	-	-
04050125008101 - Functional health facilities	Construction of PHC at Ta'udu Kaura Merchant in Gwale LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	5,000,000.00	5,000,000.00	0.00	200,000,000.00	-	-
04050125008301 - Functional health facilities	Expansion and renovation of Wailari Health post in Makoda LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31922900 - Makoda	1,000,000.00	0.00	0.00	150,000,000.00	-	-
04050125008401 - Functional health facilities	Construction of Dausayi health centre in Warure Gwale Local Government.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	4,800,000.00	4,800,000.00	0.00	150,000,000.00	-	-
04050125008501 - Functional health facilities	Conversion and upgrading of Isa Kaita Health Centre in Gama B into a Paediatrics hospital in Nasarawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	16,000,000.00	0.00	0.00	150,000,000.00	-	-

04050125008601 - Functional health facilities	Free Maternal and Child Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,700,000.00	0.00	0.00	500,000,000.00	-	-
04050125008701 - Functional health facilities	Upgrading of Kabuga Primary Healthcare to a General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,647,000.00	0.00	0.00	150,000,000.00	-	-
04050125008801 - Functional health facilities	Construction of Health post at Filin Gidan Sarki, Dorayi Karama community plot in Gwale Local Government	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	6,000,000.00	0.00	0.00	300,000,000.00	-	-
04050125008902 - Functional health facilities	Construction of Accident and Emergency at Sumaila General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933600 - Sumaila	1,350,000.00	0.00	0.00	150,000,000.00	-	-
04050125009001 - Functional health facilities	Construction Primary Healthcare Facility at Gwagarwa in Nassarawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31913100 - Nassarawa	250,000.00	250,000.00	0.00	150,000,000.00	-	-
04050125009102 - Functional health facilities	Provision of Signe language interpriters in General Hospitals	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	250,000.00	0.00	0.00	50,000,000.00	-	-
04050125009201 - Functional health facilities	Provision of Sanitary items to boarding girls' students across the state	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	30,000.00	0.00	0.00	500,000,000.00	-	-
04050125009303 - Functional health facilities	Kano State Centre for Desease Control Take -up	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	20,000.00	0.00	0.00	102,000,000.00	-	-
04050125009401 - Functional health facilities	Tuberculosis and Leprosy control programs,	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	85,000,000.00	-	-
04050125009504 - Functional health facilities	Nutrition Program	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	2,172,000.00	2,172,000.00	0.00	1,050,000,000.00	-	-

04050125009601 - Functional health facilities	Upgrading/Expansion of Abbas Comprehensive Basic Health Care Facility in Bagwai LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31920300 - Bagwai	10,000,000.00	10,000,000.00	0.00	150,000,000.00	-	-
04050125009701 - Functional health facilities	Renovation of T/Wada General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31934100 - T/Wada	3,000,000.00	3,000,000.00	0.00	150,000,000.00	-	-
04050125009804 - Functional health facilities	Epidemic Prevention and Control	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	900,000,000.00	-	-
04050125009901 - Functional health facilities	Provision of Medical equipments to Gwarzo, Sumaila, Minjibir, Rogo, Tofa, Ungogo, Dala, G/Mallam, Karaye & Fagge	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	1,000,000,000.00	-	-
04050125010001 - Functional health facilities	Construction of Doctors Lodge at Karfi Health Facility in Takai LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31933700 - Takai	10,000,000.00	10,000,000.00	0.00	150,000,000.00	-	-
04050125010203 - Functional health facilities	Proposed phase I Construction of Psyciatrict Hospital at Dorayi in Gwale LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31911800 - Gwale	0.00	5,650,073.46	49,350,803.52	671,286,129.00	-	-

052100300100	H.M.B. (HQ and Zones)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***76,000,000.00***	***76,000,000.00***	***0.00***	***1,247,855,750.00***	***-***	***-***
04050123000102 - Functional health facilities	Community Maternal & Pre - Natal Death Surveillance And Response (CMPDRS) Programme	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	40,000,000.00	-	-
04060123030002 - Sustainable drug supply	Provision Of Affordable Sickle Cell Drugs In Hospital Across The State	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	100,000,000.00	-	-

04060123030002 - Sustainable drug supply	Purchase Of Free Maternal And Childcare And Accident & Emergency Drugs Programme	23050128 - OTHER NON-TANGIBLE ASSETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31944500 - State wide	26,000,000.00	26,000,000.00	0.00	1,000,000,000.00	-	-
04060123030002 - Sustainable drug supply	Purchase Of 1000 'Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blankets And 1000 Pillows To Secondary	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	107,855,750.00	-	-

052100300200	Muhammadu Abdullahi Wase Specialist Hospital (Zone 7 MAWSH)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***280,000,000.00***	***280,000,000.00***	***0.00***	***729,004,824.60***	***-***	***-***
04030125000103 - Reproductive, maternal and neonatal health	Purchase Of Health/Medical Equipment for maternal and new born care at Muhd Abdullahi wase Teaching Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	45,000,000.00	-	-
04050325000803 - Facility electrification, water	Provision Of 1No Water Tanker Truck at Muhd Abdullahi Wase Teaching	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	50,000,000.00	-	-
04050325000903 - Facility electrification, water and sanitation	Provision of Water Facilities at Muhd Abdullahi Wase Teaching Hospital	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	10,000,000.00	10,000,000.00	0.00	12,450,000.85	-	-
04050325001003 - Facility electrification, water	Rehabilitation Of 3NO Liftersat Muhd Abdullahi Wase Teaching Hospital	23020128 - OTHER CONSTRUCTION	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	120,801,000.00	-	-
04070425000103 - Monitoring and Evaluation (M&E)	Conduct Accreditation of O&G Departiment with national post graduate medical college of nigeria	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
04070425000203 - Monitoring and Evaluation (M&E)	Conduct Accreditation of Pediatric Department of the hospital at Muhd Abdullahi Wase Teaching	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
04080225000103 - Public health laboratories	Purchase Of Health/Medical Equipmentat Muhd Abdullahi Wase Teaching Hospitalat Muhd Abdullahi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	27,000,000.00	-	-
04080225000203 - Public health laboratories	Procurement Of 2no. Mortuary Chilling Unit at Muhd Abdullahi Wase	23010122 - PURCHASE OF HEALTH / MEDICAL	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
04100124030003 - Health Not Elsewhere Classified	Capital grand for Accreditation Of Internal Medicines From	23050108 - SPECIAL INTERVENTION PROGRAMME	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	30,000,000.00	30,000,000.00	0.00	150,000,000.00	-	-

04100125000503 - Health Not Elsewhere Classified	General renovation of Obstetric and male operation theaters at Muhd Abdullahi Wase	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	100,000,000.00	100,000,000.00	0.00	23,753,823.75	-	-

052100500100	Primary Health Care Mgt. Board (PHCMB)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,575,353,023.00***	***2,770,481,950.00***	***194,226,370.00***	***9,022,148,945.55***	***40,500,000.00***	***88,491,784.50***
04010224050001 - Human and institutional capacity performance management	Support The Operation Of Human Resource For Health management Information System	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	18,811,406.25		
04010324050001 - Health sector coordination mechanisms	Strengthening Administrative And Financial Coordination, Harmonization And	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	18,559,000.00		
04010324050001 - Health sector coordination mechanisms	Strengthening Financial Management Oversight And Control Through Risk Protection Of Pooled Funds At Both State And Federal	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	40,500,000.00	40,500,000.00	
04010324050001 - Health sector coordination mechanisms	Coordinate The Development Of Evidence Base And Costed Annual Operational Plan Of The Board And LGA PHC	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	54,741,784.50		54,741,784.50
04010325000101 - Health sector coordination mechanisms	Procurement of 10 No Operational vehicles 1 per department to support PHCMB operations	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	402,003,000.00		
04020124000101 - Community interventions	Coordination of Multi Secroral Engagement for Scale of One Functional	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	67,500,000.00		
04060124050001 - Sustainable drug supply	Solarization of Board Headquater, State Cold Store, Zonal Cold Store	23030102 - REHABILITATION / REPAIRS -	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	70,000,000.00	70,000,000.00	0.00	200,000,000.00		
04010110050001 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Coordination of Primary Health Care Services/Activities	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	222,495,284.70		

04010324000502 - Health sector coordination mechanisms	Construction of Offices Complex And extension Of Wall Fencing For Enhancing Security at the Primary Health Care	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	202,500,000.00		
04010324000501 - Health sector coordination mechanisms	Construction & Renovation of Primary Health Care Zonal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	120,000,000.00	120,000,000.00	0.00	202,500,000.00		
04050125006203 - Functional health facilities	Renovation/Maintenance of Primary Health Care Facilities	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	472,500,000.00		
04100123000102 - Health Not Elsewhere Classified	Printing of Data Tools, Wards & LGA Summary For Routine Inspection	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	5,675,000.00		
04010323000103 - Health sector coordination mechanisms	Building of Incinerator At State Primary Health Care Management Board Headquarter	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	675,000,000.00		
04050123002103 - Functional health facilities	Strengthen The Health Management Information System, Health Data Generation, And Improving Data Quality At All Levels	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	215,754,000.00		
04050123002203 - Functional health facilities	Integration Of Quality Of Care Services Into Primary Health Care Services	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	121,306,140.00		
04010323000204 - Health sector coordination mechanisms	Participatory Learning And Action For Community Ownership (PLACO) Activities	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	13,500,000.00		
04010323000304 - Health sector coordination mechanisms	Conduct Of ACSM Programme	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	262,530,990.00		
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Promote An Integrated National Disease Surveillance System In Line With International Health Regulation (IHR) And IDSR As Well As Public Health	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	92,700,180.00		
04010223000204 - Human and institutional capacity performance management	Building of Incinerator At 484 Apex Health Facilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	128,250,000.00		

04080223000104 - Public health laboratories	Implementation Of Minimal Service Package (MSP) Investment Plan	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	2,430,588,049.00		
04030523000104 - Non-communicable diseases	Monitoring And Supervision Of NHCI Logistics And Supply Across Implementing Facilities	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	14,477,400.00		
04060123000104 - Sustainable drug supply	Support The Supervision And Last Mile Distribution Of Seasonal Malaria Chemoprevention (SMC) Drugs To 44 LGAs With	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	12,600,900.00		
04030423000103 - Communicable diseases	Scale-Up DRF With 100 Additional Facilities To Increase Access Of Quality Drugs And Medical	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	192,212,812.35		
04030123000104 - Reproductive, maternal and neonatal health	Conduct Monthly, Quarterly And Bi-Annual DRF Monitoring And Supervision And Review	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	24,534,900.00		
04070223000104 - Surveys and facility assessments	Procurement Of 2 Operational Vehicles To Replace Aged Existing Ones For Efficient Vaccine Delivery Primary Health	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	52,650,000.00		
04050125006203 - Functional health facilities	Procurement Of 100kva Generator For State Cold Store Expansion Primary Health Care H/Q	23010119 - PURCHASE OF POWER GENERATING SET	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	24,534,900.00		
04100123000102 - Health Not Elsewhere Classified	Provision of Building for Dry Store For Vaccine Devices Storage At State Level	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	14,043,645.00		
04010323000103 - Health sector coordination mechanisms	Coordination Of LMCU Across All The 44 LGAs Of The State	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	203,681,385.00		
04050123002103 - Functional health facilities	Strengthen Referral System at Primary Health Care H/Q	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	70,000,000.00	70,000,000.00	0.00	5,265,000.00		
04050123002203 - Functional health facilities	Implementation Of Community Health Influences, Promoters & Services at Primary Health	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	70,000,000.00	58,133,750.00	16,200,000.00		
04010323000204 - Health sector coordination mechanisms	Medical Field Unit/Integrated Mobile Health Services	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	162,000,000.00		

04010323000304 - Health sector coordination mechanisms	Child Birth Spacing Programme In Primary Health Care	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	100,560,000.00		
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Support To SEMCHIC Programme - Primary Health Care H/Q	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	13,500,000.00		
04010223000204 - Human and institutional capacity performance management	Provision of Routine Immunization Programme	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	1,434,431,185.00		
04080223000104 - Public health laboratories	Integrated Maternal, New Born And Child Health (IMNCH)	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	13,500,000.00		
04030523000104 - Non-communicable diseases	Coordination of school health program - Primary Health Care H/Q.	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	15,078,150.00		
04060123000104 - Sustainable drug supply	Coordination Of Communicable Diseases - Primary Health Care H/Q	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	90,000,000.00	90,000,000.00	0.00	115,000,000.00		
04030423000103 - Communicable diseases	Strengthen Tuber Cullosis Program Coordination, Monitoring And Supervision Across All	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	40,000,000.00	40,000,000.00	0.00	48,525,108.75		
04030123000104 - Reproductive, maternal and neonatal health	Integration And Coordination Of Primary Eye Care Into Primary Health Care Services at	23050103 - MONITORING AND EVALUATION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31912500 - Kumbotso	5,520,000.00	5,520,000.00	0.00	18,314,100.00		
04070223000104 - Surveys and facility assessments	Integration And Coordination Of Oral Health Into Primary Health Care Services at Various	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	20,031,330.00	20,031,330.00	0.00	66,748,000.00		
04070123000101 - Routine information system	Integration Of Non Communicable Diseases Into Primary Health Care Services at Various	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	34,640,000.00	34,640,000.00	0.00	66,748,000.00		
04070123000202 - Routine information system	Integration of community mental health into Primary Health Care services at Various LGAs	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	13,854,000.00	13,854,000.00	0.00	6,750,000.00		6,750,000.00
04030624050104 - Nutrition	Active Case Finding Of Severe Acute Malnutrition (Sam) And Provision Of Appropriate Treatment	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	6,000,000.00	6,000,000.00	0.00	33,750,000.00		

04030624050104 - Nutrition	Promotion And Expansion Of Exclusive Breastfeeding Practice (Ebf) And Complementary Feeding At Home And Work Places	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	190,436,620.00	190,436,620.00	0.00	27,000,000.00		27,000,000.00
04030624050104 - Nutrition	Implementation Of Nutritional Services In Primary Health Care at all LGAs	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	500,000,000.00	500,000,000.00	0.00	202,500,000.00		
04030624050104 - Nutrition	Social And Behavior Change Communication Activities On Infant And Young Child Feeding (IYCF) Targeted At Pregnant	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	202,500,000.00		
04030724050001 - Emergency services	Coordination Of Public Health Emergency At LGAs Level	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	10,388,250.00		
04050110050001 - Functional health facilities	Strengthen The Coordination Of Contributory Health Care Scheme KSCHMA	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	90,000,000.00	90,000,000.00	0.00	10,388,250.00		
04080210000101 - Public health laboratories	Coordination Of Laboratory Services At State And LGAs Level	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	15,852,125.00		
04060123005001 - Sustainable drug supply	Furmingation of Heaslth Care Facilities across the State	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	31944500 - State wide	4,871,073.00	150,000,000.00	136,092,620.00	51,000,000.00	-	-

052100600100	**State Agency for Control of Aids**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***4,570,826,835.00***	***4,570,826,835.00***	***0.00***	***1,012,077,183.00***	***-***	***-***
04010225000103 - Human and institutional capacity performance management	Develop AOP and ensure alignment of partners' plans to national/state health sector AOP	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	66,806,937.00	-	-
04050225000104 - Planned Preventive Maintenance (PPM)	Strengthen Communicable disease prevention task forces focused on HIV, TB, Malaria and NTDs at the national and sub-national	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	57,739,480.00	-	-

04050225000204 - Planned Preventive Maintenance (PPM)	Scale up integrated HIV prevention services	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	83,070,125.00	-	-
04050225000304 - Planned Preventive Maintenance (PPM)	Increase uptake and acess to HIV testing, treatment, care, viral suppression	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	535,440,283.00	-	-
04070425000304 - Monitoring and Evaluation (M&E)	Preparation and public disclosure/dissemination of health sector performance result e.g Annual state of health report to all relevant	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	74,020,358.00	-	-
04070425000404 - Monitoring and Evaluation (M&E)	Reach, treat and sustain Vertical HIV transmission and Paediatrics interventions	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	30,000,000.00	-	-
04070425000501 - Monitoring and Evaluation (M&E)	Support the development, monitoring, review and evaluation of health sector and program-specific strategic plans and	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	30,000,000.00	-	-
04100124060103 - Health Not Elsewhere Classified	Procurement of Third Line Anti-retroviral Drugs (Ritonavir 100mg and Darunavir 600mg) for the people living with	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	10,000,000.00	-	-
04100124060104 - Health Not Elsewhere Classified	Procurement of Test KITs for mass marriage screening (Auren Gata)	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,000,000.00	50,000,000.00	0.00	-	-	-
04100125000601 - Health Not Elsewhere Classified	Produce M&E Tools in State Primary Healh Care H/Q	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	50,560,000.00	50,560,000.00	0.00	-	-	-
04100125000704 - Health Not Elsewhere Classified	Conduct of World Aids Day	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	77,739,425.00	77,739,425.00	0.00	-	-	-
04100125000804 - Health Not Elsewhere Classified	Conduct training for Accounts/Audit /other staff on financial management rules and	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	-	-	-
04100125000904 - Health Not Elsewhere Classified	Regularise management meetings on linkages between various planning and budgeting process	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	-	-	-

04100125001004 - Health Not Elsewhere Classified	Conduct annual award ceremony to beneficiaries at all levels of LGAs	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912500 - Kumbotso	59,143,472.00	59,143,472.00	0.00	-	-	-
04100125001204 - Health Not Elsewhere Classified	Establish a system for sustainable supply of HIV/AIDS testing commodities, laboratory supplies, drugs and other commodities State Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	150,000,000.00	150,000,000.00	0.00	-	-	-
04100125001304 - Health Not Elsewhere Classified	Expand laboratory capacity to monitor treatment state Agency for Control of Aids	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	709,383,938.00	709,383,938.00	0.00	-	-	-
04100125001404 - Health Not Elsewhere Classified	Strengthen logistics supply system for sustainable supply of drugs and commodities for PMTCT services logistics supply system for sustainable supply of drugs and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	200,000,000.00	200,000,000.00	0.00	-	-	-
04100125001504 - Health Not Elsewhere Classified	Stregthen early infant diagnosis (EID) services and access to prophylactic anti- retrovirals and cotrimoxazole for all HIV exposed newborns	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	200,000,000.00	200,000,000.00	0.00	-	-	-
04100125001604 - Health Not Elsewhere Classified	Train health care providers in PMTCT services provision	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	500,000,000.00	500,000,000.00	0.00	-	-	-
04100125001704 - Health Not Elsewhere Classified	Strenghen coordination and best practice of PMTCT service among relevent	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	700,000,000.00	700,000,000.00	0.00	-	-	-
04100125001904 - Health Not Elsewhere Classified	Support the use of existing Tuberculosis and ART sites for HIV/TB co-management; and facilitate effective referral and linkages between ART	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	-	-	-
04100125002004 - Health Not Elsewhere Classified	Strengthen community systems to support HIV/AIDS programming for key and general	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	-	-	-
04100125002104 - Health Not Elsewhere Classified	BUILD CAPACITY OF PLHIV AND NETWORKS FOR SERVICE DELIVERY to provide home based care	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	28,000,000.00	28,000,000.00	0.00	-	-	-

04100125002304 - Health Not Elsewhere Classified	DEVELOP COMMUNICATION PLAN AND PRODUCE ANTI-STIGMA COMMUNICATION MATERIALS TO ADDRESS HIV-RELATED STIGMA AND	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	-	-	-
04100125002404 - Health Not Elsewhere Classified	Conduct health worker sensitization on viral hepatitis	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	30,000,000.00	30,000,000.00	0.00	-	-	-
04100125002504 - Health Not Elsewhere Classified	Establish screening programmes for viral hepatitis for the general and high risk populations	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	60,000,000.00	60,000,000.00	0.00	-	-	-
04100125002604 - Health Not Elsewhere Classified	Screen all pregnant women for HbV State Agency for Control of Aids	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	-	-	-
04100125002704 - Health Not Elsewhere Classified	Strengthen existing and set up legal aid groups to enhance access of PLHIV and PABA to justice.	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	20,000,000.00	20,000,000.00	0.00	-	-	-
04100125002804 - Health Not Elsewhere Classified	Improve Health Data Consultataive committee Meeting- to imform	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	500,000,000.00	500,000,000.00	0.00	-	-	-
04100125002904 - Health Not Elsewhere Classified	Support monthly review/data quality assurance mechanism at all	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	200,000,000.00	200,000,000.00	0.00	-	-	-
04100125003004 - Health Not Elsewhere Classified	Improve data quality review through periodic DQA and control room to enhance Data Quality.	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	100,000,000.00	100,000,000.00	0.00	-	-	-
04100125003104 - Health Not Elsewhere Classified	Improve state level M&E review meetings of various MDAs- (KSACA, SMEP, RI, TB, NTD, RMNCH	23050103 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	31912500 - Kumbotso	200,000,000.00	200,000,000.00	0.00	-	-	-
04100125003204 - Health Not Elsewhere Classified	Provision Of Solar System To New Office Block State Agency For Control of Aids	23010119 - PURCHASE OF POWER GENERATING	70981 - EDUCATION N.E.C	31912500 - Kumbotso	15,000,000.00	15,000,000.00	0.00	-	-	-
04100125003304 - Health Not Elsewhere Classified	Purchase Of RTKS State Agency For Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL	70981 - EDUCATION N.E.C	31912500 - Kumbotso	14,000,000.00	14,000,000.00	0.00	-	-	-
04100125003404 - Health Not Elsewhere Classified	Purchase Laboratory Consumables State Agency For Control of Aids	23050128 - OTHER NON-TANGIBLE ASSETS	70981 - EDUCATION N.E.C	31912500 - Kumbotso	27,000,000.00	27,000,000.00	0.00	125,000,000.00	-	-

052100800100	CONTRIBUTORY HEALTH MGT									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,905,500,000.00***	***1,905,500,000.00***	***0.00***	***7,792,820,180.48***	***15,000,000.00***	***-***

04100124060104 - Health Not Elsewhere Classified	Procurement of Operational Vehicle (2NO Hilux And 1NO Salon Car) Contributory health MGMT	23010106 - PURCHASE OF VANS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	32,000,000.00	32,000,000.00	0.00	215,000,000.00		
04100124000104 - Health Not Elsewhere Classified	Purchase Of Office Equipment Contributory health MGMT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	30,000,000.00	30,000,000.00	0.00	10,000,000.00		
04100124000104 - Health Not Elsewhere Classified	Purchase Of Office Furniture Contributory health MGMT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	25,000,000.00	25,000,000.00	0.00	20,000,000.00		
04100124000104 - Health Not Elsewhere Classified	Procurement 100kva Gen. Set Contributory health MGMT	23010119 - PURCHASE OF POWER GENERATING SET	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	95,000,000.00	95,000,000.00	0.00	40,000,000.00		
04100124000104 - Health Not Elsewhere Classified	Establishment of clinic at the Agency Contributory health MGMT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	90,000,000.00	90,000,000.00	0.00	250,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Purchase of equipment for the proposed KSCHMA clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	144,000,000.00	144,000,000.00	0.00	5,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Establishment of Cafteria at Contributory health MGMT	23020128 - OTHER CONSTRUCTION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	200,000,000.00	200,000,000.00	0.00	-		
04100123000104 - Health Not Elsewhere Classified	General renovation of the Agency at Contributory health MGMT	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	75,000,000.00	75,000,000.00	0.00	70,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Upgrade of existing solar inverter system at Contributory health MGMT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	1,000,000,000.00	1,000,000,000.00	0.00	43,000,000.00	15,000,000.00	
04100125003504 - Health Not Elsewhere Classified	Construction of additional office block at Contributory health MGMT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	15,000,000.00	15,000,000.00	0.00	210,000,000.00		
04100125003604 - Health Not Elsewhere Classified	Provision of Parking Shade at the Agency at Contributory health MGMT	23020128 - OTHER CONSTRUCTION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	15,000,000.00	15,000,000.00	0.00	10,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Construction Of Borehole, Overhead Tank And Reservoir at Contributory health MGMT	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	15,000,000.00	15,000,000.00	0.00	20,000,000.00		

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

04100123000104 - Health Not Elsewhere Classified	Construction Of Gate, Sign Board And Bill Boards at Contributory health MGMT	23020128 - OTHER CONSTRUCTION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	9,500,000.00	9,500,000.00	0.00	30,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Establishment of KSCHMA Registration Centres at 20 Major Public Places across the State	23020128 - OTHER CONSTRUCTION	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	40,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Vulnerable Healthcare Programme Contributory health MGMT	23050108 - SPECIAL INTERVENTION PROGRAMME	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31913800 - Tarauni	20,000,000.00	20,000,000.00	0.00	1,200,000,000.00		
04100123000104 - Health Not Elsewhere Classified	Implementation of the BHCPF Contributory health MGMT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	1,000,000,000.00		
04100125003704 - Health Not Elsewhere Classified	State Programme on Contributory Health and Formal Sector Health Insurance Programme	23050108 - SPECIAL INTERVENTION PROGRAMME	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	4,500,000,000.00		
04100125003804 - Health Not Elsewhere Classified	Purchase of 31 Motercycles (Fisrts Batch) For LGA Liason Offices	23010104 - PURCHASE MOTOR CYCLES	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	69,820,180.48	-	-
04100125003904 - Health Not Elsewhere Classified	Research on Various Health Financing Programmes	23050101 - RESEARCH AND DEVELOPMENT	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	60,000,000.00	-	-

052100900100	**KHETFUND**									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***430,250,000.00***	***430,250,000.00***	***0.00***	***3,950,279,000.00***	***-***	***252,000,000.00***
04010324090101 - Health sector coordination mechanisms	Disburse 50% remitances to primary, secondary and tertiary health facilities monthly to improve healtcare service delivery	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	450,000,000.00	-	-
04010324090101 - Health sector coordination mechanisms	Disburse 25% remittances to state owned health institutions monthly for procument of teaching aids and capacity building	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	420,000,000.00	-	-
04010324090101 - Health sector coordination mechanisms	Disburse 10% remittances to malaria and nutrition program montly to Augment their services	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	252,000,000.00	-	252,000,000.00

04010324090101 - Health sector coordination mechanisms	Disburse 6% remittances to other services & diseases (such as: Sickle cell, Drug Abuse/Psychiatric illnesses, HIV, TB/Leprosy, etc.) monthly to improve healthcare services in the	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	120,640,000.00	-	-
04010424000101 - Integrated supportive supervision	Purchase of 2 Operational Vehicle at Primary health institution Management	23010105 - PURCHASE OF MOTOR VEHICLES	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	210,000,000.00	-	-
04030124000101 - Reproductive, maternal and neonatal health	Disburse 5% remiitances to Free maternal and child healthcare Program monthly to reduce maternal mortality rate in	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	84,000,000.00	-	-
04090124000101 - Mobilising equity contributions and vulnerable group funds	Disburse 2% remittances to KSCHIMA vulnerable group program monthly to augement the services.	23050108 - SPECIAL INTERVENTION PROGRAMME	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,760,000.00	-	-
04070424000101 - Monitoring and Evaluation (M&E)	Purchase of 5NO. Laptops Computers at Primary health institution Management	23010113 - PURCHASE OF COMPUTERS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	7,879,000.00	-	-
04070424000101 - Monitoring and Evaluation (M&E)	Purchase 4N0. of Printers at Primary health institution Management	23010114 - PURCHASE OF COMPUTER PRINTERS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
04050125007704 - Functional health facilities	1% Grant from LG for Health Trust Fund	23010139 - PURCHASE OF OTHER FIXED ASSETS	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31944500 - State wide	250,000.00	250,000.00	0.00	2,400,000,000.00	-	-

052101100100	Private Health Institutions Management Agency									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,360,000,000.00***	***2,360,000,000.00***	***0.00***	***162,469,250.00***	***5,000,000.00***	***-***
04010124000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Primary Healthcare Equipments for PHCs in Rural Areas	23050128 - OTHER NON-TANGIBLE ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-	-	-

04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase Of 3no. Operational Vehicles at Primary health institution Management	23010107 - PURCHASE OF TRUCKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	230,000,000.00	230,000,000.00	0.00	-	-	-
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Relocation to Permanent Site at Primary health institution Management	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchace of 1 number 16 seater Bus at Primary health institution Management	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	-	-	-
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Installation of Solar Pawer Backup at Primary health institution Management	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	5,000,000.00	5,000,000.00	-
04010125000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Office furniture at Primary health institution Management	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	5,890,000.00	-	-
04040224000101 - HRH Performance management	Purchase Of 5 number Laptop Computers at Primary health institution Management	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	3,750,000.00	-	-
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase Of 2 No Public Adress System at Primary health institution Management	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	5,800,000.00	-	-
04010325000204 - Health sector coordination mechanisms	Purchase of 3 number Laptop Computers at Primary health institution Management	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	-	-	-

04050224000101 - Planned Preventive Maintenance (PPM)	Purchase of Computer Software at Primary health institution Management	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00	-	-
04050224000101 - Planned Preventive Maintenance (PPM)	Purchase Of Computer Accessories at Primary health institution Management	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,000,000.00	-	-
04070424000101 - Monitoring and Evaluation (M&E)	Sensitization workshop at Primary health institution Management	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	450,000,000.00	450,000,000.00	0.00	40,000,000.00	-	-
04010124000101 - Legal, policy, regulations and standards, guidelines and protocols	Purchase of 1 number Photocopy Machine at Primary health institution Management	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	40,000,000.00	-	-
04070424000101 - Monitoring and Evaluation (M&E)	Monitoring & Supervision Project at Primary health institution Management	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	12,029,250.00	-	-

052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***3,155,000,000.00***	***3,155,000,000.00***	***37,134,269.03***	***1,524,710,539.57***	***50,931,995.98***	***20,000,000.00***
04060124000101 - Sustainable drug supply	Install 60 Solar Panels and accessories for inventory control software server at central medical stores	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	450,000,000.00	450,000,000.00	0.00	45,000,000.00	45,000,000.00	-
04060125000104 - Sustainable drug supply	Procure two (2)-3.5tons trucks for health commodities distribution for Rano and Gaya Zonal	23010107 - PURCHASE OF TRUCKS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	-
04060125000204 - Sustainable drug supply	Procure a 10,000 liters (9Tons) Water Tanker for the State Drugs manufacturing unit (ISUZU)	23010106 - PURCHASE OF VANS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	53,588,750.00	-	-
04060125000304 - Sustainable drug supply	Procure 16 Seater Fuel Economy Staff Buss (HIACE BUS) at Drugs Management &	23010108 - PURCHASE OF BUSES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	48,535,085.00	-	-
04060125000404 - Sustainable drug supply	Provide Borehole, Tank and water Reticulation at New DMCSA and Two zonal medical stores (Gaya	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	-	-

04060125000504 - Sustainable drug supply	Construct Drainage, Landscape, Tarr, Interlock street lights at Drugs Management & Consumable Supply Agency	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	2,170,000,000.00	2,170,000,000.00	0.00	20,000,000.00	-	20,000,000.00
04060125000604 - Sustainable drug supply	Construct 10 Office Block with ground level parking space at Drugs Management &Consumable Supply	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	23,053,349.27	-	-
04060125000704 - Sustainable drug supply	Landscape and interlock the DMCSA New Site at Drugs Management &Consumable Supply	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	5,401,258.32	-	-
04060125000804 - Sustainable drug supply	Provide Solar secuirity light at at Drugs Management &Consumable Supply Agency Madobi Site	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912800 - Madobi	50,000,000.00	50,000,000.00	0.00	5,931,995.98	5,931,995.98	-
04060125000904 - Sustainable drug supply	Renovate Wall Fence at Madobi New Site at Drugs Management &Consumable Supply	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912800 - Madobi	0.00	0.00	0.00	5,000,000.00	-	-
04060125001004 - Sustainable drug supply	Ronavate Toilet of Gaya, Gwarzo and Danbatta Zonal warehouse	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
04060125001104 - Sustainable drug supply	Procure Photocopying Machine for the at Drogs Management &Consumable Supply	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	5,000,000.00	-	-
04060125001204 - Sustainable drug supply	Secure Rano and Dabatta Fench with Razor Fench Barb wire	23010128 - PURCHASE OF SECURITY EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	9,123,640.00	-	-
04060124000101 - Sustainable drug supply	Upgrade Inventory Control Software at Drugs Management &Consumable Supply Agency HQ and 4 Zonal	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	164,639,146.00	-	-
04060124000101 - Sustainable drug supply	Design, Construct and Furnish Modern Drugs Quelity Control Laborotory at at Drugs Management &Consumable Supply Agency Central Medical	23020128 - OTHER CONSTRUCTION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	206,587,315.00	-	-

04060124000101 - Sustainable drug supply	Procure, Install and Train- State of-the-art Laborotory testing Machine to the modern Drug quality control Labototary at Drugs Management	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	30,000,000.00	-	-
04060124000101 - Sustainable drug supply	Procure State-of-the-art Drug quality control testing Machines (LC-MS, GC-MS, Computer Aided UV-visible spectrophotometer, Polarimeter, Analytical Weighting Balance, Top	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	501,000,000.00	-	-
04060125001304 - Sustainable drug supply	Procure Automated Machines and HVAC for the newly completed Drugs Management Unit at	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31912800 - Madobi	0.00	0.00	0.00	5,000,000.00	-	-
04060125001404 - Sustainable drug supply	Procure Office Funitures for Gaya and Gwarzo Zonal warehouse of the Drugs Management Unit	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	135,000,000.00	135,000,000.00	0.00	150,850,000.00	-	-
04060125001504 - Sustainable drug supply	Remodel, Upgrade and Furnish a Warehouse to External preparations Manufacturing unit to GMP Approaved standard	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	27,134,269.03	114,000,000.00	-	-
04060125001604 - Sustainable drug supply	Procurement of 3 additional licence for mSupply (Electronic Inventory Software) by	23050102 - COMPUTER SOFTWARE ACQUISITION	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	5,000,000.00	-	-
04060125001704 - Sustainable drug supply	Heavy Duty PLASTIC PALLET by UNIQUE PHARMA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	0.00	0.00	0.00	7,000,000.00	-	-
04060125001804 - Sustainable drug supply	Electric Forklift by JAWA International	23010139 - PURCHASE OF OTHER FIXED ASSETS	70941 - FIRST STAGE OF TERTIARY EDUCATION	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	5,000,000.00	-	-

053500100100	Ministry of Environment & Climate Change									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***4,260,700,000.00***	***4,260,700,000.00***	***0.00***	***5,902,291,078.47***	***570,700,000.00***	***4,475,703,718.28***
20100123100100 - CLIMATE CHANGE - General	PURCHASE OF OPERATIONAL MOTOR VEHICLES FOR SPECIAL PURPOSE AT THE DRUGS	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	-		

20100124100100 - CLIMATE CHANGE - General	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	-		
20100124100100 - CLIMATE CHANGE - General	ENVIRONMENTAL POLLUTION PREVENTION AND CONTROL STATE WIDE	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	
20100124100100 - CLIMATE CHANGE - General	ACQUISITION OF LAND AT 4NO. LGAs	23010101 - PURCHASE / ACQUISITION OF	70133 - OTHER GENERAL SERVICES	31944500 - State wide	48,000,000.00	48,000,000.00	0.00	80,000,000.00		
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF ENVIROMENTAL POLLUTION CONTROL LABORATORY EQUIPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	42,000,000.00	42,000,000.00	0.00	100,000,000.00		
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF FORESTRY EQUIPMENT STATE MINISTRY OF	23010127 - PURCHASE OF AGRICULTURAL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	25,000,000.00	25,000,000.00	
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF SECURITY EQUIPMENT MINISTRY OF ENVIRONMENT	23010128 - PURCHASE OF SECURITY	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00		
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF INDUSTRIAL EQUIPMENT MINISTRY OF ENVIRONMENT	23010129 - PURCHASE OF INDUSTRIAL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	400,000,000.00	400,000,000.00	0.00	55,700,000.00	55,700,000.00	
20100124100100 - CLIMATE CHANGE - General	PURCHASES OF SURVEYING EQUIPMENT MINISTRY OF ENVIRONMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	900,000,000.00	900,000,000.00	0.00	20,000,000.00	20,000,000.00	
20100123100100 - CLIMATE CHANGE - General	PURCHASE OF DRIVING EQUIPMENT (CAT WHEEL LOADERS) MINISTRY OF ENVIRONMENT	23010134 - PURCHASE OF DIVING EQUIPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	800,000,000.00	800,000,000.00	0.00	-		
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION OF ADDITIONAL RECREATIONAL FACILITIES ACROSS THE STATE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	-		
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	-		
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF 44 PUBLIC CONVINIENCES AT VARIUOS LOCATIONS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00		

KANO STATE
2025 APPROVED BUDGET CAPITAL EXPENDITURE

20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF WATER-WAYS	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	70,000,000.00	70,000,000.00	0.00	-		
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31944500 - State wide	450,000,000.00	450,000,000.00	0.00	35,000,000.00		
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION OF PARKS AND GARDEN IN THE STATE IN SOME SELECTED	23040101 - TREE PLANTING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	50,000,000.00	30,000,000.00	
20100123100100 - CLIMATE CHANGE - General	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	-		
20100123100100 - CLIMATE CHANGE - General	EROSION & FLOOD CONTROL IN THE (STATE)	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00		100,000,000.00
20100123100100 - CLIMATE CHANGE - General	RESEARCH AND DEVELOPMENT CLIMATE CHANGE ALL OVER THE	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	50,000,000.00		30,000,000.00
20100123100100 - CLIMATE CHANGE - General	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	31944500 - State wide	100,000,000.00	100,000,000.00	0.00	20,000,000.00		
20100125000100 - CLIMATE CHANGE - General	ENGINEERING STUDY DESIGN AND CONSTRUCTION OF BABAN GWARI ROUND-ABOUT FLOOD CONTROL AND DRAINAGE SYSTEM PROJECT IN KANO STATE	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	31911200 - Fagge	50,000,000.00	50,000,000.00	0.00	2,614,764,786.76		2,614,764,786.76
20100125000200 - CLIMATE CHANGE - General	FLOOD CONTROLS & CONSTRUCTION OF DRAINAGE AT LADANAI QUARTERS	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31911700 - Gezawa	40,000,000.00	40,000,000.00	0.00	102,530,625.32		102,530,625.32
20100125000300 - CLIMATE CHANGE - General	PROPOSED EROSION CONTROL PROJECT AT YANDADI, IN KUNCHI	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31922600 - Ghari	60,000,000.00	60,000,000.00	0.00	238,652,674.03		238,652,674.03
20100125000400 - CLIMATE CHANGE - General	MAIRO TIJJANI GILRS SCIENCE COLLEGE EROSION CONTROL IN	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31912100 - Kano Municipal	510,000,000.00	510,000,000.00	0.00	94,358,967.05		94,358,967.05
20100125000500 - CLIMATE CHANGE - General	RENOVATION OF INSPECTION CHAMBERS AND RECONSTRUCTION OF COMBINE SEPTIC TANK/SOAKAWAY PITS AT KUNDILA MAIDUGURI	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	69,281,524.25		

20100125000600 - CLIMATE CHANGE - General	PROPOSED DRAINAGE CONSTRUCTION AT CHIRANCHI KUMBOTSO LOCAL GOVERNMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	35,000,000.00	35,000,000.00	0.00	136,481,209.10		136,481,209.10
20100125000700 - CLIMATE CHANGE - General	MAJOR GULYY EROSION CONTROL ACROSS THE STATE	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	400,000,000.00		400,000,000.00
20100125000800 - CLIMATE CHANGE - General	EROSION CONTROL AT LAKWAYA (2 SITES) GWARZO LGA	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31921900 - Gwarzo	20,000,000.00	20,000,000.00	0.00	345,723,034.50		345,723,034.50
20100125000900 - CLIMATE CHANGE - General	CONSTRUCTION OF DRAINAGE AT SHEKAR MAI DAKI - KUMBOTSO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31912500 - Kumbotso	15,000,000.00	15,000,000.00	0.00	63,192,421.52		63,192,421.52
20100125001000 - CLIMATE CHANGE - General	CONSTRUCTION OF DRAINAGE ACROSS THE STATE	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	11,000,000.00	11,000,000.00	0.00	150,000,000.00		150,000,000.00
20100125001100 - CLIMATE CHANGE - General	EROSION AT GETSO (BAYAN KASUWA) - GWARZO LGA	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31921900 - Gwarzo	10,000,000.00	10,000,000.00	0.00	251,605,835.94		
20100124100100 - CLIMATE CHANGE - General	ANNUAL DRAINAGE CLEARANCE EXERCISE 8NO METROPOLITAN LGAs	23030115 - REHABILITATION / REPAIRS - WATER-	70133 - OTHER GENERAL SERVICES	31944500 - State wide	23,000,000.00	23,000,000.00	0.00	200,000,000.00		200,000,000.00
20100124100100 - CLIMATE CHANGE - General	WATER POLLUTION PREVENTION & CONTROL 8NO METROPOLITAN LGAs	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70133 - OTHER GENERAL SERVICES	31944500 - State wide	16,000,000.00	16,000,000.00	0.00	150,000,000.00	150,000,000.00	
20100124100100 - CLIMATE CHANGE - General	TREE PLANTING PROJECT ACROSS THE THREE SENATORIAL DISTRICTS IN	23040101 - TREE PLANTING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	200,000,000.00	200,000,000.00	
20100124100100 - CLIMATE CHANGE - General	WILDLIFE CONSERVATION	23040103 - WILDLIFE CONSERVATION	70133 - OTHER GENERAL SERVICES	31944500 - State wide	8,000,000.00	8,000,000.00	0.00	40,000,000.00	40,000,000.00	
20100125001800 - CLIMATE CHANGE - General	Establishment of shelter belt and promote waste recycling	23040104 - INDUSTRIAL POLLUTION PREVENTION &	70133 - OTHER GENERAL SERVICES	31944500 - State wide	16,000,000.00	16,000,000.00	0.00	40,000,000.00		
20100125001900 - CLIMATE CHANGE - General	Erosion Control from Airport Road - Independence Road in Fagge, Ungogo, and	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	1,700,000.00	1,700,000.00	0.00	100,000,000.00	-	-

053500200100	Refuse Management & Sanitation Board (REMASAB)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,136,082,574.42***	***2,136,082,574.42***	***88,002,297.07***	***2,144,938,000.00***	***-***	***-***

20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION/PROVISION OF OFFICE BUILDING (FOR PLANT/LEDA JARI)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	200,000,000.00	200,000,000.00	0.00	210,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	REHABILITATION/REPAIRS OF OPERATIONAL MOTOR VEHICLE AT THE HEADQUARTERS	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	13,934,375.00	13,934,375.00	0.00	120,000,000.00	-	-
02100125000100 - Societal Re-orientation - General	NUT.3FSCP Strengthen monitoring of compliance to standards towards protecting consumer through improved food	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	6,340,000.00	6,340,000.00	0.00	5,938,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION/PROVISION OF STAFF CLINIC AT THE HEADQUARTER	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	164,811,322.00	164,811,322.00	0.00	50,000,000.00	-	-
20100125001200 - CLIMATE CHANGE - General	Vocation training of 2600 youths across the 44 local Government trash to cash recycling inniciative with bush broom company	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	150,000,000.00	-	-
20100125001300 - CLIMATE CHANGE - General	Purchase of Materials (croshing machine, bailing press etc.) for trash cash recycling inniciative with	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	350,000,000.00	350,000,000.00	0.00	130,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF DIVING EQUIPMENT (TYRE AND BATTRIES) AT THE REMASAB HEADQUARTER	23010134 - PURCHASE OF DIVING EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	72,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF DRIVING EQUIPMENT (CAT WHEEL LOADERS) AT THE REMASAB HEADQUARTER	23010134 - PURCHASE OF DIVING EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	60,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 1NO TRUCK (COMPACTOR) AT THE REMASAB	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	3,884,000.00	3,884,000.00	0.00	350,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 2NO. D8 DOZERS AT THE REMASAB HEADQUARTER	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	500,000.00	500,000.00	0.00	200,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 20NO OF STRUCK TIPPERS AT THE REMASAB HEADQUARTER	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	95,000,000.00	95,000,000.00	0.00	120,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 3NO. SWING MACHINE FOR VECTOR CONTROL AT THE REMASAB HEADQUARTER	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	17,595,425.00	17,595,425.00	0.00	10,000,000.00	-	-

20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 1NO. OF NEW PAY LODERS (DRIVING EQUIPMENT)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	528,013,782.42	528,013,782.42	88,002,297.07	200,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	ACQUISITION OF LAND (5NO. REPLICA OF COMPOSTING PLANTS) AT VARIOUS LOCATION IN THE	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - OTHER GENERAL SERVICES	31944500 - State wide	40,549,470.00	40,549,470.00	0.00	50,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (VECTOR CONTROL ITEMS) WITHIN 8	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	159,817,800.00	159,817,800.00	0.00	250,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (BIN AND STREET WORKING	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	40,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (WESTED COLLECTION BUNKERS) WITHIN 8	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,000,000.00	150,000,000.00	0.00	50,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION/PROVISION OF INFRASTRUCTURE (DUMPING SITES) WITHIN 8 METROPOLIN LGAs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	194,467,400.00	194,467,400.00	0.00	21,000,000.00	-	-
20100124100100 - CLIMATE CHANGE - General	PROCUREMENT OF 20NO OF COMPRESSED SPRAYERS FOR IRS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	11,169,000.00	11,169,000.00	0.00	56,000,000.00	-	-

053500300100	Kano State Afforestation Project (KNAP)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,084,931,386.00***	***1,084,931,386.00***	***267,627,380.23***	***615,000,000.00***	***190,000,000.00***	***170,000,000.00***
20100124100100 - CLIMATE CHANGE - General	Public enlightenment on Private forestry development for 100N0.	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	9,334,000.00	9,334,000.00	0.00	30,000,000.00	30,000,000.00	
20100124100100 - CLIMATE CHANGE - General	Production of One Million Improved Seedlings to Support Drought Resistant Agriculture (climate change)	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	68,666,800.00	68,666,800.00	0.00	40,000,000.00		40,000,000.00
20100124100100 - CLIMATE CHANGE - General	Training of 300No. People on Modern Bee keeping KANO STATE AFFORESTATION PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	150,875,100.00	150,875,100.00	0.00	45,000,000.00		
20100124100100 - CLIMATE CHANGE - General	Rehabilitation and Establishment of 2No. Shelterbelt across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	297,780,000.00	297,780,000.00	0.00	90,000,000.00		90,000,000.00

20100124100100 - CLIMATE CHANGE - General	Establishment of 10hectres Industrial Plantation	23040101 - TREE PLANTING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	142,379,861.00	142,379,861.00	204,689,219.98	35,000,000.00	35,000,000.00	
20100124100100 - CLIMATE CHANGE - General	Sustainable managemnent of 3No. shelterbelt	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	64,785,485.00	64,785,485.00	0.00	30,000,000.00	30,000,000.00	
20100124100100 - CLIMATE CHANGE - General	Enrichment Tree Planting at Gafan at Garin Mallam LGA	23040101 - TREE PLANTING	70133 - OTHER GENERAL SERVICES	31931500 - G/ Malam	94,500,000.00	94,500,000.00	0.00	45,000,000.00	45,000,000.00	
20100124100100 - CLIMATE CHANGE - General	Establishment of Private orchad/woodlot in 5No. Local Government	23010101 - PURCHASE / ACQUISITION OF	70133 - OTHER GENERAL SERVICES	31944500 - State wide	18,174,000.00	18,174,000.00	62,938,160.25	50,000,000.00	50,000,000.00	
20100124100100 - CLIMATE CHANGE - General	Forest Reasearch and inventory in the field of forestry management	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	39,000,000.00	39,000,000.00	0.00	40,000,000.00		40,000,000.00
20100124100100 - CLIMATE CHANGE - General	Rehabilitation of 1No. Block at KNAP Offices, farm centre kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31913800 - Tarauni	46,712,140.00	46,712,140.00	0.00	60,000,000.00		
20100124100100 - CLIMATE CHANGE - General	Training of 150No. Women on alternative Source of energy	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,724,000.00	10,724,000.00	0.00	50,000,000.00		
20100124000100 - CLIMATE CHANGE - General	Youth Empowerment on Land Scaping and Beutification	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	50,000,000.00	-	-
20100124000100 - CLIMATE CHANGE - General	Youth Empowerment on Beekeeping	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	17,000,000.00	17,000,000.00	0.00	50,000,000.00	-	-

053500500100	Kano State Sustainable Projects									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***156,887,282.00***	***156,887,282.00***	***0.00***	***885,000,000.00***	***420,000,000.00***	***40,000,000.00***
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF WATER FACILITIES	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	13,566,000.00	13,566,000.00	0.00	20,000,000.00		
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	3,900,000.00	3,900,000.00	0.00	200,000,000.00		
20100124100100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF BOREHOLES/MECHANISED SOLAR BOREHOLES IN 21	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	85,379,057.00	85,379,057.00	0.00	200,000,000.00	420,000,000.00	

20100124100100 - CLIMATE CHANGE - General	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	7,695,000.00	7,695,000.00	0.00	5,000,000.00		
20100124100100 - CLIMATE CHANGE - General	REHABILITATION / REPAIRS - WATER-WAY	23030113 - REHABILITATION / REPAIRS - ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	35,944,525.00	35,944,525.00	0.00	260,000,000.00		40,000,000.00
20100125001400 - CLIMATE CHANGE - General	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,402,700.00	10,402,700.00	0.00	200,000,000.00		

53500600100	Kano Water Shed and Climate Change Management Agency (KN-WECCMA)									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***2,277,816,992.50***	***1,477,381,400.00***	***0.00***	***2,780,000,000.00***	***370,000,000.00***	***2,240,000,000.00***
20100123000100 - CLIMATE CHANGE - General	PURCHASE OF OFFICE FURNITURE AT HEADQUARTER	23010112 - PURCHASE OF OFFICE FURNITURE AND	70133 - OTHER GENERAL SERVICES	31944500 - State wide	8,525,000.00	8,525,000.00	0.00	20,000,000.00	-	-
20100123000100 - CLIMATE CHANGE - General	RESEARCH AND DEVELOPMENT ON SOURCE OF ENERGY ON	23040101 - TREE PLANTING	70133 - OTHER GENERAL SERVICES	31944500 - State wide	89,856,400.00	89,856,400.00	0.00	-	-	-
20100123000100 - CLIMATE CHANGE - General	CONSTRUCTION OF 3NO. ZONAL OFFICE AT SHANONO, UNGOGO & TAKAI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	1,800,435,592.50	1,000,000,000.00	0.00	150,000,000.00	-	40,000,000.00
20100123000100 - CLIMATE CHANGE - General	ADVOCACY& AWARENESS COMPAIGN ON CLIMATE CHANGE	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	200,000,000.00	200,000,000.00	-
20100123000100 - CLIMATE CHANGE - General	UPGRADING ON LANDSCAPING & WATER MANAGEMENT IN THE DRY LAND IN THE STATE	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	140,000,000.00	140,000,000.00	-
20100123000100 - CLIMATE CHANGE - General	EUROPEAN INVESTMENT BANK (EIB) PROJECT ON EROSION AND CLIMATE	23040102 - EROSION & FLOOD CONTROL	70133 - OTHER GENERAL SERVICES	31944500 - State wide	12,000,000.00	12,000,000.00	0.00	300,000,000.00	-	300,000,000.00
20100123000100 - CLIMATE CHANGE - General	PROVISION OF COPLEMENTARY EROSION WORKS STATE WIDE	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	25,000,000.00	25,000,000.00	0.00	1,100,000,000.00	-	1,100,000,000.00
20100123000100 - CLIMATE CHANGE - General	PROVISION OF PREVENTIVE EROSION WORKS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	120,000,000.00	120,000,000.00	0.00	300,000,000.00	-	300,000,000.00
20100123100100 - CLIMATE CHANGE - General	LIVELIHOOD SUPPORT FOR CLIMATE CHANGE ADAPTATION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	100,000,000.00	-	100,000,000.00

20100123100100 - CLIMATE CHANGE - General	DEVELOPMENT OF 20NO. OF MICRO WATERSHED PLANS STATE WIDE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	50,000,000.00	-	50,000,000.00
20100123100100 - CLIMATE CHANGE - General	IMPLEMENTATION OF 5NO. WATERSHED PLANS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	100,000,000.00	-	100,000,000.00
20100125001500 - CLIMATE CHANGE - General	PROVISION MANAGEMENT WOLF AREA MONITOR	23010125 - PURCHASE OF LIBRARY BOOKS &	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	250,000,000.00	-	250,000,000.00
20100124000100 - CLIMATE CHANGE - General	Provision of Ecological Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	31944500 - State wide	125,000,000.00	125,000,000.00	0.00	70,000,000.00	30,000,000.00	-

053500700100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***32,000,000.00***	***32,000,000.00***	***0.00***	***166,000,000.00***	***20,000,000.00***	***-***
20100123000100 - CLIMATE CHANGE - General	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	32,000,000.00	32,000,000.00	0.00	15,000,000.00	-	-
20100123000100 - CLIMATE CHANGE - General	CONSTRUCTION / PROVISION OF ROADS/CULVERTS WITH - 8 METROPOLITAN LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS/CULVERTS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-
20100123000100 - CLIMATE CHANGE - General	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	-	-
20100123000100 - CLIMATE CHANGE - General	INCREASE IN TREE PLANTING (AFFORESTATION	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	20,000,000.00	20,000,000.00	-
20100125001600 - CLIMATE CHANGE - General	LANDSCAPING/GREEN AREAS IN EIGHT METRIPOLITANT LGAs	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31944500 - State wide	0.00	0.00	0.00	70,000,000.00	-	-
20100125001700 - CLIMATE CHANGE - General	REMODLLIG OF PARKS AND GARDENS NASSARAWA G.R.A KANO	23050128 - OTHER NON-TANGIBLE ASSETS	70133 - OTHER GENERAL SERVICES	31913100 - Nassarawa	0.00	0.00	0.00	21,000,000.00	-	-

055100100100	Ministry for Local Government									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***10,000,000.00***	***10,000,000.00***	***0.00***	***1,500,000,000.00***	***-***	***-***

13100123000100 - Reform of Government and Governance - General	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT STATE MINISTRY FOR LOCAL GOVERNMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHASE OF 40NO LAPTOP COMPUTERS AT STATE MINISTRY FOR LOCAL GOVERNMENT	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	PURCHSE OF 5NO PHOTOCOPYING MACHINES STATE MINISRTY FOR LOCAL	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	26,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	CONSTRUCTION OF POWER GENERATING PLANT AT STATE MINISTRY FOR LOCAL GOVERNMENT	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	50,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	CONSTRUCTION OF ICT INFRASTRUCTURES AT STATE MINISTRY FOR LOCAL GOVERNMENT	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	54,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	COMPUTER SOFTWARE ACQUISITION BY THE MINISTRY FOR LOCAL GOVERNMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	-	-	-
13100123000100 - Reform of Government and Governance - General	OTHER NON-TANGIBLE ASSET ACQUISITION BY THE MINISTRY FOR LOCAL GOVERNMENT	23050128 - OTHER NON-TANGIBLE ASSETS	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	200,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	RENOVATION OF IMAMU WALI HOSPITAL BY THE MINISTRY FOR LOCAL GOVERNMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	150,000,000.00	-	-
13100123000100 - Reform of Government and Governance - General	Purchase of 5No of Hilux official Vehicle - Ministry of Humanitarian	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00	-	-

054400100100	Ministry of Humanitarian & Poverty Alleviation									
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Approved Budget**	**2024 Final Budget**	**2024 Performance January to September**	**2025 Approved Budget**	**2025 Climate Change Mitigation Tagging**	**2025 Climate Change Adaptation Tagging**
Total					***1,699,268,313.26***	***1,399,268,313.26***	***0.00***	***2,853,500,000.00***	***-***	***747,000,000.00***
13100125003000 - Reform of Government and Governance - General	Procurement of relief materials to Vulnarables and Disaster Victims - Ministry of Humanitarian	23010139 - PURCHASE OF OTHER FIXED ASSETS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	0.00	0.00	0.00	500,000,000.00	-	-

13100125003100 - Reform of Government and Governance - General	Provision of social Heath Insurance to Psychiatric and non psychiatrics patients	23050128 - OTHER NON-TANGIBLE ASSETS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	0.00	0.00	0.00	5,000,000.00	-	-
13100125003200 - Reform of Government and Governance - General	Access to social care services for the poor and vulnarable citizens - Ministry of Humanitarian	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	10,396,960.26	10,396,960.26	0.00	150,000,000.00	-	-
13100125003300 - Reform of Government and Governance - General	Poverty Alliviation Support programme - Ministry of Humanitarian	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	345,600.00	345,600.00	0.00	50,000,000.00	-	-
13100125003400 - Reform of Government and Governance - General	Procurement of 100KVA Power Generating Set to the Ministry of Humanitarian	23010119 - PURCHASE OF POWER GENERATING SET	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	375,000.00	375,000.00	0.00	20,000,000.00	-	-
13100125003500 - Reform of Government and Governance - General	Purchase of security equipment (communication gadgets) to enhance the Security of	23010128 - PURCHASE OF SECURITY EQUIPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	12,668,000.00	12,668,000.00	0.00	5,000,000.00	-	-
13100125003600 - Reform of Government and Governance - General	Data Capturing on poor and Vulnarable people across 44 LGAs by the Ministry of Humanitarian	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	1,914,000.00	1,914,000.00	0.00	200,000,000.00	-	-
13100125003700 - Reform of Government and Governance - General	Purchase of 2 no of buses for the Permanent Secretary and Commissioner, ministry of	23010108 - PURCHASE OF BUSES	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	257,960,000.00	257,960,000.00	0.00	-	-	-
13100125003800 - Reform of Government and Governance - General	Skills Acquisation/ Youth Empowerment	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	1,114,134,751.00	614,134,751.00	0.00	16,000,000.00	-	-
13100125003900 - Reform of Government and Governance - General	Procurement of Computers (10no. Laptop/8no. Desktop)	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	6,978,520.00	6,978,520.00	0.00	20,000,000.00	-	-
13100125004000 - Reform of Government and Governance - General	Conduct regorous Capacity Building on rapid respond at least 5 No. participants from each LGA and 40	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	197,524,500.00	197,524,500.00	0.00	45,000,000.00	-	-
13100125004100 - Reform of Government and Governance - General	Development of 5 Strategic Plan and Annual Operational Plan	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	1,078,000.00	1,078,000.00	0.00	25,000,000.00	-	-
13100125004200 - Reform of Government and Governance - General	Development of Businesscase for the establishment of the Kano Bank for Poverty	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	1,302,000.00	1,302,000.00	0.00	30,000,000.00	-	-

13100125004300 - Reform of Government and Governance - General	Training and Capacity Building for State Disaster Management and Emergncy Officers	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	2,340,160.00	2,340,160.00	0.00	185,000,000.00	-	-
13100125004400 - Reform of Government and Governance - General	Support to Vulnerable groups (Women and Youths) with economic empowerment	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	12,286,572.00	12,286,572.00	0.00	25,000,000.00	-	-
13100125004500 - Reform of Government and Governance - General	Resettlement of people displaced due to flooding, fire outbreaks, collapsed houses and effect of	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	15,815,500.00	15,815,500.00	0.00	47,000,000.00	-	47,000,000.00
13100125004600 - Reform of Government and Governance - General	Establishment and convening quarterly residencial meetings of Kano state Inter-ministerial coordination committee for humaniterian response	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	3,320,000.00	3,320,000.00	0.00	20,000,000.00	-	-
13100125004700 - Reform of Government and Governance - General	Developing and Implementing Policies/Strategies to Secure Funding and	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	10,500,000.00	10,500,000.00	0.00	100,000,000.00	-	-
13100125004800 - Reform of Government and Governance - General	Take off Grant of Humanitarian Interventions Trust Fund	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	12,245,800.00	12,245,800.00	0.00	50,500,000.00	-	-
13100125004900 - Reform of Government and Governance - General	Purchase of Drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	2,931,500.00	2,931,500.00	0.00	60,000,000.00	-	-
13100125005000 - Reform of Government and Governance - General	Provide free treatment and rehabilitation to vulnable people in the state	23050108 - SPECIAL INTERVENTION PROGRAMME	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	18,627,450.00	18,627,450.00	0.00	50,000,000.00	-	-
13100125005100 - Reform of Government and Governance - General	World Humanitarian Day	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	459,000.00	459,000.00	0.00	50,000,000.00	-	-
13100125005200 - Reform of Government and Governance - General	Renovation and upgrading of 13no. Rehabilitation Centres	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	12,840,000.00	12,840,000.00	0.00	500,000,000.00	-	-
13100125005300 - Reform of Government and Governance - General	Disaster Management and Risk Reduction Support Programme	23050104 - ANNIVERSARIES/CELEBRATIONS	71071 - SOCIAL EXCLUSION N.E.C.	31944500 - State wide	3,225,000.00	3,225,000.00	0.00	700,000,000.00	-	700,000,000.00