

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Nov '18	02 Dec '18	16 Dec '18	30 Dec '18	13 Jan										
							T	M	F	T	S	W	S	T	M	F	T	S	W	S	T
0	Gan chart PROJEK sap kimia farma	Rp0	Prorated	Rp303.500.000	Rp0	Rp303.500.000															
1	1 Sewa Gedung dll (4 X Pertemuan)	Rp0	Prorated	Rp132.000.000	Rp0	Rp132.000.000															
2	1.1 Sewa Laptop (3 Pc x 4 x Pertemuar	Rp10.000.000	Prorated	Rp40.000.000	Rp0	Rp40.000.000															
3	1.2 Sewa Gedung	Rp0	Prorated	Rp72.000.000	Rp0	Rp72.000.000															
4	1.3 Sewa Layar (1 Pc x 4 x Pertemuan	Rp4.000.000	Prorated	Rp8.000.000	Rp0	Rp8.000.000															
5	1.4 Sewa Infocus (1 Pc x 4 x Pertemua	Rp6.000.000	Prorated	Rp12.000.000	Rp0	Rp12.000.000															
6	2 Komsumsi dan Snack (4 X Pertemuan)	Rp0	Prorated	Rp76.500.000	Rp0	Rp76.500.000															
7	2.1 Komsumsi (50 Peserta x 1 Makan	Rp50.000.000	Prorated	Rp51.000.000	Rp0	Rp51.000.000															
8	2.2 Snack (50 Peserta x 1 Makan x 4 x	Rp25.000.000	Prorated	Rp25.500.000	Rp0	Rp25.500.000															
9	3 Honor Panitia (4 X Pertemuan)	Rp0	Prorated	Rp62.000.000	Rp0	Rp62.000.000															
10	3.1 Admin (4 x Pertemuan)	Rp6.000.000	Prorated	Rp12.000.000	Rp0	Rp12.000.000															
11	3.2 Manager (4 x Pertemuan)	Rp10.000.000	Prorated	Rp20.000.000	Rp0	Rp20.000.000															
12	3.3 Consultant (4 x Pertemuan)	Rp8.000.000	Prorated	Rp16.000.000	Rp0	Rp16.000.000															
13	3.4 Petugas Perlengkapan	Rp4.000.000	Prorated	Rp8.000.000	Rp0	Rp8.000.000															
14	3.5 Petugas Dokumentasi	Rp2.000.000	Prorated	Rp6.000.000	Rp0	Rp6.000.000															
15	4 ATK (50 Peserta x 4 x Pertemuan)	Rp0	Prorated	Rp33.000.000	Rp0	Rp33.000.000															
16	4.1 ATK Peserta	Rp30.000.000	Prorated	Rp33.000.000	Rp0	Rp33.000.000															



Project: Gan chart PROJEK sap kim Date: Sat 12/01/19	Task		Inactive Task		Start-only	
	Split		Inactive Milestone		Finish-only	
	Milestone		Inactive Summary		Deadline	
	Summary		Manual Task		Progress	
	Project Summary		Duration-only		Manual Progress	
	External Tasks		Manual Summary Rollup			
	External Milestone		Manual Summary			