)	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline '	Variance	Actual	02 Dec '18 S M T
0	Gan chart PROJEK sap kimia farma	Rp0	Prorated	Rp303.500.000	Rp0	Rp303.500.000	303.500.000	
1	Sewa Gedung dll (4 X Pertemuan)	Rp0	Prorated	Rp132.000.000	Rp0	Rp132.000.000	p132.000.000	
2	Sewa Laptop ( 3 Pc x 4 x Pertemuan )	Rp10.000.000	Prorated	Rp40.000.000	Rp0	Rp40.000.000	Rp40.000.000	
3	Sewa Gedung	Rp0	Prorated	Rp72.000.000	Rp0	Rp72.000.000	Rp72.000.000	<b>)</b>
4	Sewa Layar(1 Pc x 4 x Pertemuan)	Rp4.000.000	Prorated	Rp8.000.000	Rp0	Rp8.000.000	Rp8.000.000	<b>+</b>
5	Sewa Infocus (1 Pc x 4 x Pertemuan)	Rp6.000.000	Prorated	Rp12.000.000	Rp0	Rp12.000.000	Rp12.000.000	<b>-</b>
6	Komsumsi dan Snack (4 X Pertemuan)	Rp0	Prorated	Rp76.500.000	Rp0	Rp76.500.000	Rp76.500.000	<b>)</b>
7	Komsumsi (50 Peserta x 1 Makan x 4	Rp50.000.000	Prorated	Rp51.000.000	Rp0	Rp51.000.000	Rp51.000.000	<b>•</b>
8	Snack ( 50 Peserta x 1 Makan x 4 x Per	Rp25.000.000	Prorated	Rp25.500.000	Rp0	Rp25.500.000	Rp25.500.000	<b>+</b>
9	Honor Panitia (4 X Pertemuan)	Rp0	Prorated	Rp62.000.000	Rp0	Rp62.000.000	Rp62.000.000	<b>)</b>
10	Admin ( 4 x Pertemuan )	Rp6.000.000	Prorated	Rp12.000.000	Rp0	Rp12.000.000	Rp12.000.000	<b>→</b>
11	Manager ( 4 x Pertemuan )	Rp10.000.000	Prorated	Rp20.000.000	Rp0	Rp20.000.000	Rp20.000.000	<b>•</b>
12	Consultant ( 4 x Pertemuan )	Rp8.000.000	Prorated	Rp16.000.000	Rp0	Rp16.000.000	Rp16.000.000	<b>→</b>
13	Petugas Perlengkapan	Rp4.000.000	Prorated	Rp8.000.000	Rp0	Rp8.000.000	Rp8.000.000	<b>→</b>
14	Petugas Dokumentasi	Rp2.000.000	Prorated	Rp6.000.000	Rp0	Rp6.000.000	Rp6.000.000	<b>→</b>
15	ATK (50 Peserta x 4 x Pertemuan)	Rp0	Prorated	Rp33.000.000	Rp0	Rp33.000.000	Rp33.000.000	<b>)</b>
16	ATK Peserta	Rp30.000.000	Prorated	Rp33.000.000	Rp0	Rp33.000.000	Rp33.000.000	<b>—</b>



