

ID	Resource Name	Cost	Baseline Cost	Variance	Actual Cost	Details	S	02 Dec '18	S	M	T	W	T	F
1	Sistem Analis	Rp8.400.000	Rp0	Rp8.400.000	Rp0	Work								
	Wawancara Pelang	Rp3.600.000	Rp4.800.000	-Rp1.200.000	Rp0	Work								
	Analisis Kebutuhan	Rp4.800.000	Rp6.400.000	-Rp1.600.000	Rp0	Work								
2	Project Manager	Rp7.200.000	Rp0	Rp7.200.000	Rp0	Work								
	Rapat (Meeting)	Rp7.200.000	Rp8.400.000	-Rp1.200.000	Rp0	Work								
3	Sistem Desain	Rp22.400.000	Rp0	Rp22.400.000	Rp0	Work								
	Membuat Tampilai	Rp1.600.000	Rp2.400.000	-Rp800.000	Rp0	Work								
	Membuat Tampilai	Rp1.600.000	Rp2.400.000	-Rp800.000	Rp0	Work								
	Membuat Tampilai	Rp1.600.000	Rp2.400.000	-Rp800.000	Rp0	Work								
	Membuat ERD dan	Rp1.600.000	Rp2.400.000	-Rp800.000	Rp0	Work								
	Membuat UML (Us	Rp3.200.000	Rp4.800.000	-Rp1.600.000	Rp0	Work								
	Membuat Kamus D	Rp1.600.000	Rp2.400.000	-Rp800.000	Rp0	Work								
	Perubahan Modul	Rp11.200.000	Rp16.800.000	-Rp5.600.000	Rp0	Work								
4	Programmer	Rp38.480.000	Rp0	Rp38.480.000	Rp0	Work								
	Login dan Halaman	Rp1.040.000	Rp1.200.000	-Rp160.000	Rp0	Work								
	Modul Data Dokter	Rp5.200.000	Rp10.800.000	-Rp5.600.000	Rp0	Work								
	Modul Data Pasien	Rp5.200.000	Rp10.800.000	-Rp5.600.000	Rp0	Work								
	Modul Jenis Obat	Rp5.200.000	Rp10.800.000	-Rp5.600.000	Rp0	Work								
	Modul Jenis Penyal	Rp5.200.000	Rp10.800.000	-Rp5.600.000	Rp0	Work								
	Modul Data Pegaw	Rp5.200.000	Rp10.800.000	-Rp5.600.000	Rp0	Work								
	Laporan	Rp2.080.000	Rp4.800.000	-Rp2.720.000	Rp0	Work								
	Integrasi Program	Rp2.080.000	Rp2.400.000	-Rp320.000	Rp0	Work								
	Perubahan Modul	Rp7.280.000	Rp8.400.000	-Rp1.120.000	Rp0	Work								
5	Sistem Testing	Rp44.400.000	Rp0	Rp44.400.000	Rp0	Work								
	Melakukan Uji Cob	Rp2.400.000	Rp3.200.000	-Rp800.000	Rp0	Work								
	Membuat Catatan	Rp2.400.000	Rp6.400.000	-Rp4.000.000	Rp0	Work								
	Pengaturan Jaringc	Rp1.200.000	Rp1.600.000	-Rp400.000	Rp0	Work								
	Pengaturan Pendul	Rp1.200.000	Rp1.600.000	-Rp400.000	Rp0	Work								
	Pelatihan Program	Rp1.200.000	Rp3.200.000	-Rp2.000.000	Rp0	Work								
	Pemeliharaan (Mai	Rp36.000.000	Rp48.000.000	-Rp12.000.000	Rp0	Work								
6	Dokumentasi	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Work								
	Dokumentasi Anali	Rp3.920.000	Rp5.600.000	-Rp1.680.000	Rp0	Work								
	Dokumentasi Perer	Rp3.920.000	Rp5.600.000	-Rp1.680.000	Rp0	Work								
	Dokumentasi Progi	Rp16.800.000	Rp40.000.000	-Rp23.200.000	Rp0	Work								
	Dokumentasi Uji Cc	Rp2.240.000	Rp4.800.000	-Rp2.560.000	Rp0	Work								

		09 Dec '18							16 Dec '18							23 Dec '18	
Details	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M
Work																	
Work (4																	

Details							30 Dec '18						06 Jan '19				
	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W
Work																	
Work (4																	

Details	W	T	F	S	13 Jan '19				W	T	F	S	20 Jan '19				F
Work																	
Work (4																	

			27 Jan '19							03 Feb '19							10 Feb '19
Details	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
Work																	
Work (4																	

	10 Feb '19							17 Feb '19							24 Feb '19		
Details	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T
Work																	
Work (4																	

Details				17 Mar '19							24 Mar '19						
	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
Work																	
Work (4																	

[illegible]