TASK COST OVERVIEW

COST STATUS
Cost status for top-level tasks.

Legend: Actual Cost · Remaining Cost · Baseline Cost
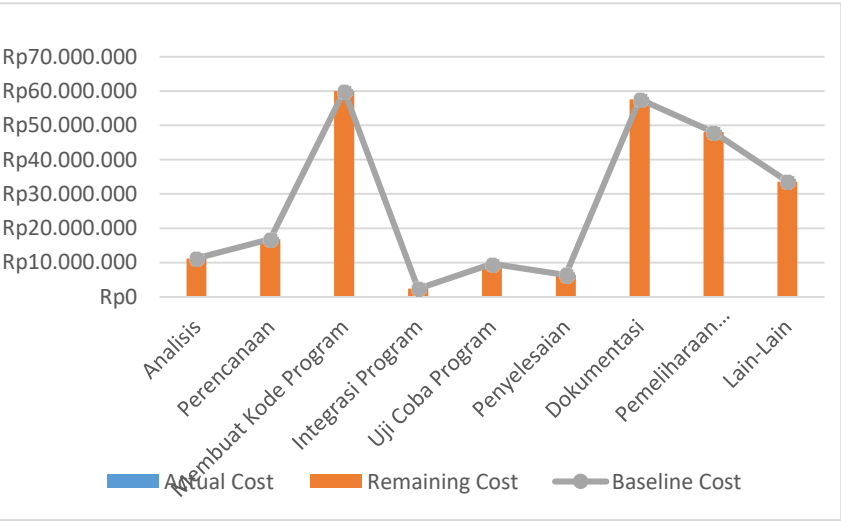
COST DISTRIBUTION
How costs are spread out amongst tasks based on their status.

Status: Late; Rp102.000.000

Status: Future Task; Rp143.600.000

Legend: Status: Late · Status: Future Task
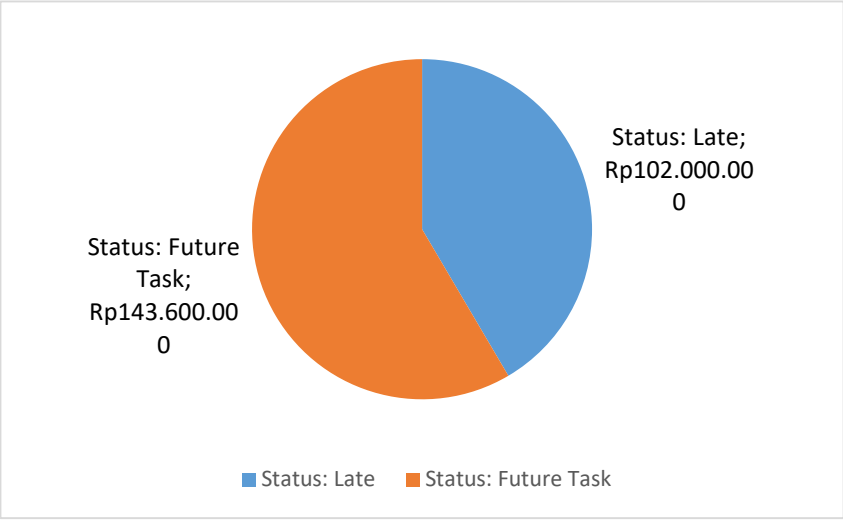
COST DETAILS
Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
Analisis	Rp0	Rp0	Rp11.200.000	Rp11.200.000	Rp11.200.000	Rp0
Perencanaan	Rp0	Rp0	Rp16.800.000	Rp16.800.000	Rp16.800.000	Rp0
Membuat Kode Program	Rp0	Rp0	Rp60.000.000	Rp60.000.000	Rp60.000.000	Rp0
Integrasi Program	Rp0	Rp0	Rp2.400.000	Rp2.400.000	Rp2.400.000	Rp0
Uji Coba Program	Rp0	Rp0	Rp9.600.000	Rp9.600.000	Rp9.600.000	Rp0
Penyelesaian	Rp0	Rp0	Rp6.400.000	Rp6.400.000	Rp6.400.000	Rp0
Dokumentasi	Rp0	Rp0	Rp57.600.000	Rp57.600.000	Rp57.600.000	Rp0

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Pemeliharaan (Maintenance)	Rp0	Rp0	Rp48.000.000	Rp48.000.000	Rp48.000.000	Rp0
Lain-Lain	Rp0	Rp0	Rp33.600.000	Rp33.600.000	Rp33.600.000	Rp0