

CASH FLOW

Actual Cost

Rp0

Baseline Cost

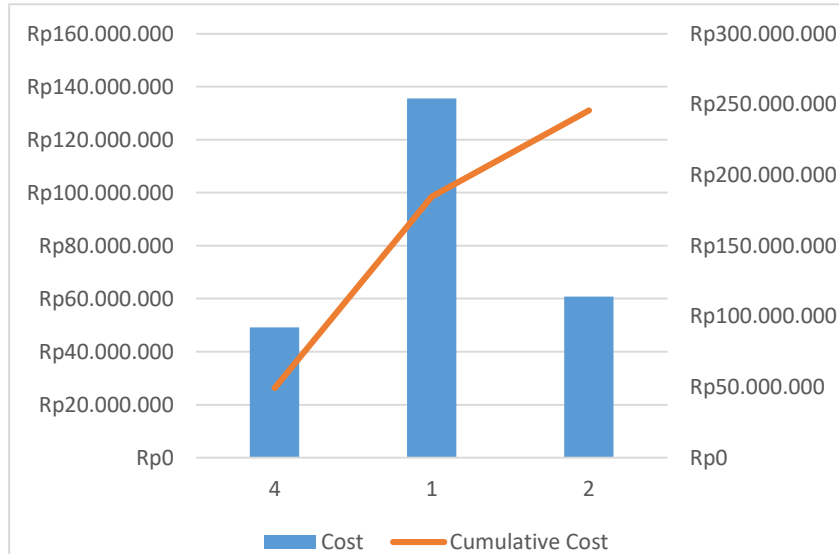
Rp245.600.000

Remaining Cost

Rp245.600.000

Cost Variance

Rp0



The chart shows the project's cumulative cost and the cost per quarter.
To see the costs for a different time period, select the Edit option from the Field List.

The table below shows cost information for all top-level tasks.
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
Analisis	Rp11.200.000	Rp0	Rp11.200.000	Rp0	Rp0	Rp11.200.000
Perencanaan	Rp16.800.000	Rp0	Rp16.800.000	Rp0	Rp0	Rp16.800.000
Membuat Kode Program	Rp60.000.000	Rp0	Rp60.000.000	Rp0	Rp0	Rp15.600.000
Integrasi Program	Rp2.400.000	Rp0	Rp2.400.000	Rp0	Rp0	Rp0
Uji Coba Program	Rp9.600.000	Rp0	Rp9.600.000	Rp0	Rp0	Rp0
Penyelesaian	Rp6.400.000	Rp0	Rp6.400.000	Rp0	Rp0	Rp0
Dokumentasi	Rp57.600.000	Rp0	Rp57.600.000	Rp0	Rp0	Rp21.600.000
Pemeliharaan (Maintenance)	Rp48.000.000	Rp0	Rp48.000.000	Rp0	Rp0	Rp0
Lain-Lain	Rp33.600.000	Rp0	Rp33.600.000	Rp0	Rp0	Rp0

