

COST OVERVIEW

MON 03/12/18 MON 01/04/19

COST

Rp148.880.000

REMAINING COST

Rp148.880.000

% COMPLETE

0%

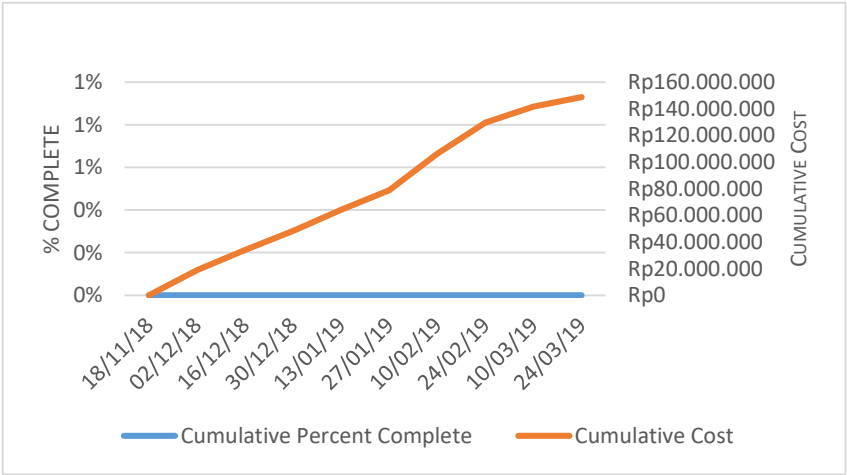
COST STATUS

Cost status for top level tasks.

| Name | Actual Cost | Remaining Cost | Baseline Cost | Cost | Cost Variance |
|----------------------|-------------|----------------|---------------|--------------|---------------|
| Analisis | Rp0 | Rp8.400.000 | Rp11.200.000 | Rp8.400.000 | -Rp2.800.000 |
| Perencanaan | Rp0 | Rp11.200.000 | Rp16.800.000 | Rp11.200.000 | -Rp5.600.000 |
| Membuat Kode Program | Rp0 | Rp29.120.000 | Rp60.000.000 | Rp29.120.000 | -Rp30.880.000 |
| Integrasi Program | Rp0 | Rp2.080.000 | Rp2.400.000 | Rp2.080.000 | -Rp320.000 |
| Uji Coba Program | Rp0 | Rp4.800.000 | Rp9.600.000 | Rp4.800.000 | -Rp4.800.000 |
| Penyelesaian | Rp0 | Rp3.600.000 | Rp6.400.000 | Rp3.600.000 | -Rp2.800.000 |

PROGRESS VERSUS COST

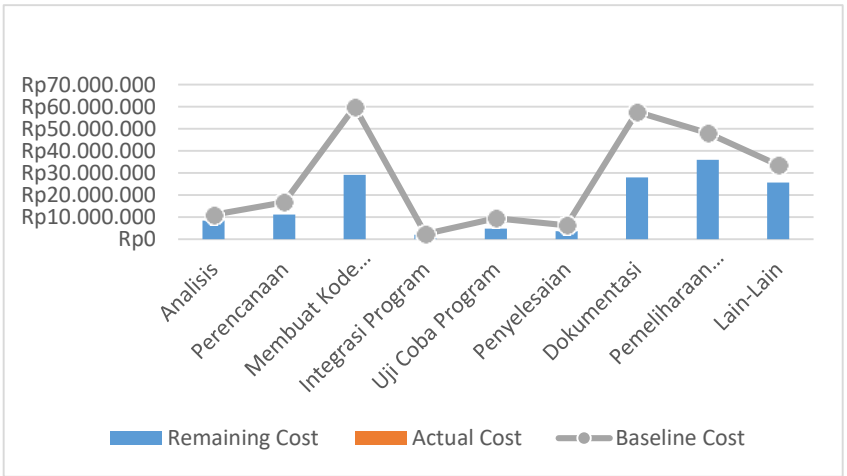
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line,your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)



| | | | | | |
|-------------------------------|-----|--------------|--------------|--------------|---------------|
| Dokumentasi | Rp0 | Rp28.000.000 | Rp57.600.000 | Rp28.000.000 | -Rp29.600.000 |
| Pemeliharaan (Maintenance) | Rp0 | Rp36.000.000 | Rp48.000.000 | Rp36.000.000 | -Rp12.000.000 |
| Lain-Lain | Rp0 | Rp25.680.000 | Rp33.600.000 | Rp25.680.000 | -Rp7.920.000 |

