COST OVERVIEW

MON 03/12/18 WED 08/05/19

COST

Rp245.600.000

REMAINING COST

Rp245.600.000

% COMPLETE

0%

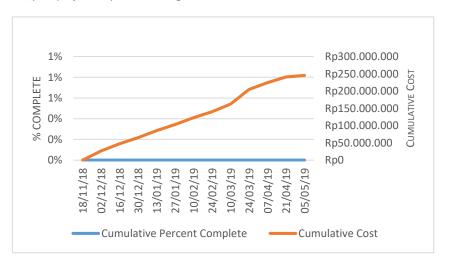
COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Analisis	Rp0	Rp11.200.000	Rp11.200.00 0	Rp11.200.00 0	Rp0
Perencanaan	Rp0	Rp16.800.000	Rp16.800.00 0	Rp16.800.00 0	Rp0
Membuat Kode Program	Rp0	Rp60.000.000	Rp60.000.00 0	Rp60.000.00 0	Rp0
Integrasi Program	Rp0	Rp2.400.000	Rp2.400.000	Rp2.400.000	Rp0
Uji Coba Program	Rp0	Rp9.600.000	Rp9.600.000	Rp9.600.000	Rp0
Penyelesaian	Rp0	Rp6.400.000	Rp6.400.000	Rp6.400.000	Rp0

PROGRESS VERSUS COST

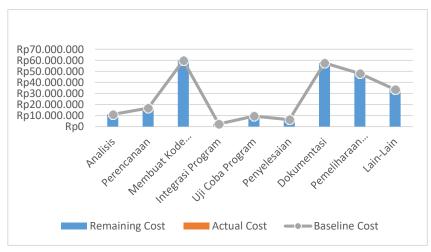
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

Try setting as baseline



	Dokumentasi	Rp0	Rp57.600.000	Rp57.600.00 0	Rp57.600.00 0	Rp0
	Pemeliharaan (Maintenance)	Rp0	Rp48.000.000	Rp48.000.00 0	Rp48.000.00 0	Rp0
I	Lain-Lain	Rp0	Rp33.600.000	Rp33.600.00	Rp33.600.00 0	Rp0