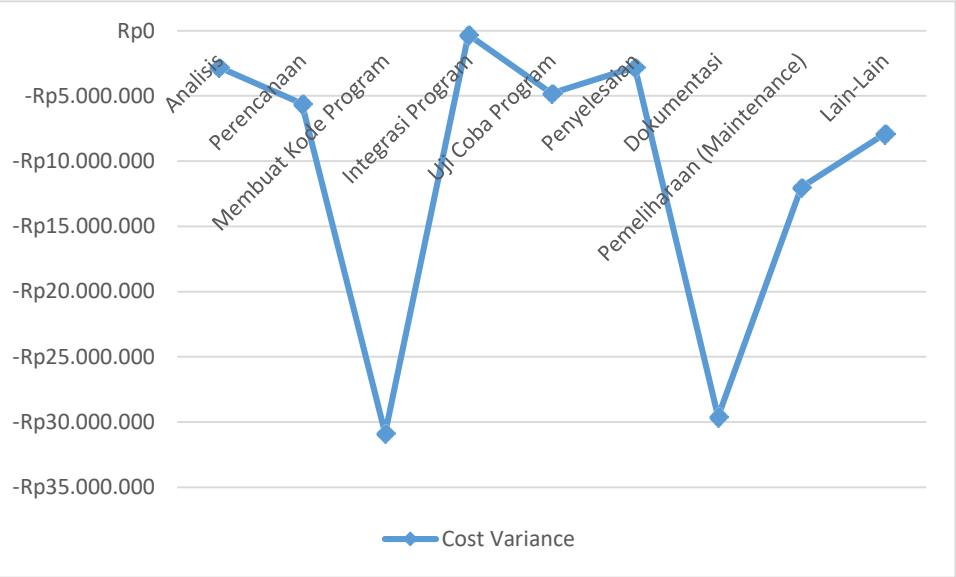


COST OVERRUNS

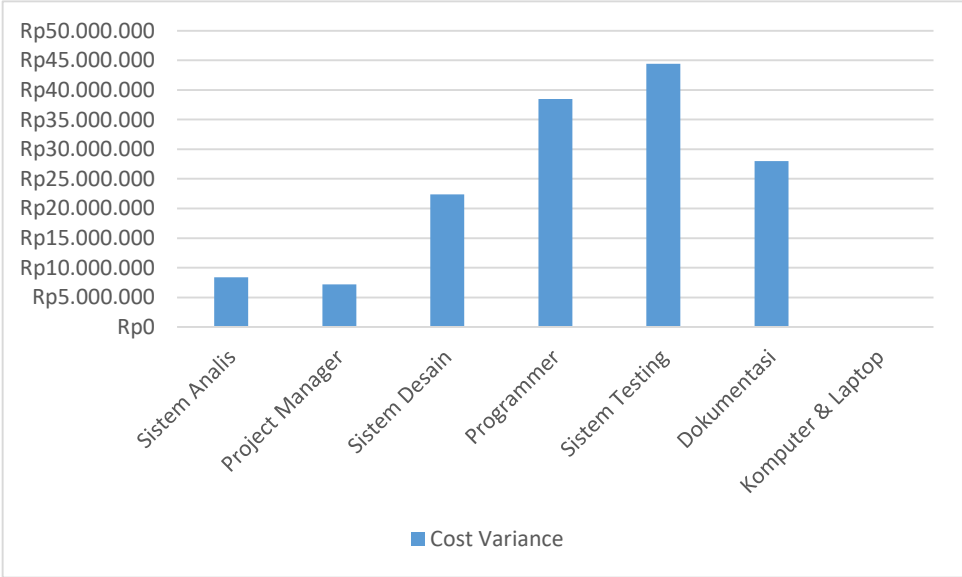
TASK COST VARIANCE

Cost variance for all top-level tasks in the project.



RESOURCE COST VARIANCE

Cost variance for all the work resources.



Name	% Complete	Cost	Baseline Cost	Cost Variance
Analisis	0%	Rp8.400.000	Rp11.200.000	-Rp2.800.000
Perencanaan	0%	Rp11.200.000	Rp16.800.000	-Rp5.600.000
Membuat Kode Program	0%	Rp29.120.000	Rp60.000.000	-Rp30.880.000
Integrasi Program	0%	Rp2.080.000	Rp2.400.000	-Rp320.000
Uji Coba Program	0%	Rp4.800.000	Rp9.600.000	-Rp4.800.000

Name	Cost	Baseline Cost	Cost Variance
Sistem Analis	Rp8.400.000	Rp0	Rp8.400.000
Project Manager	Rp7.200.000	Rp0	Rp7.200.000
Sistem Desain	Rp22.400.000	Rp0	Rp22.400.000
Programmer	Rp38.480.000	Rp0	Rp38.480.000
Sistem Testing	Rp44.400.000	Rp0	Rp44.400.000
Dokumentasi	Rp28.000.000	Rp0	Rp28.000.000

		0	0	Rp4.800.000
Penyelesaian	0%	Rp3.600.000	Rp6.400.000	- Rp2.800.000
Dokumentasi	0%	Rp28.000.000	Rp57.600.000	- Rp29.600.000
Pemeliharaan (Maintenance)	0%	Rp36.000.000	Rp48.000.000	- Rp12.000.000
Lain-Lain	0%	Rp25.680.000	Rp33.600.000	- Rp7.920.000