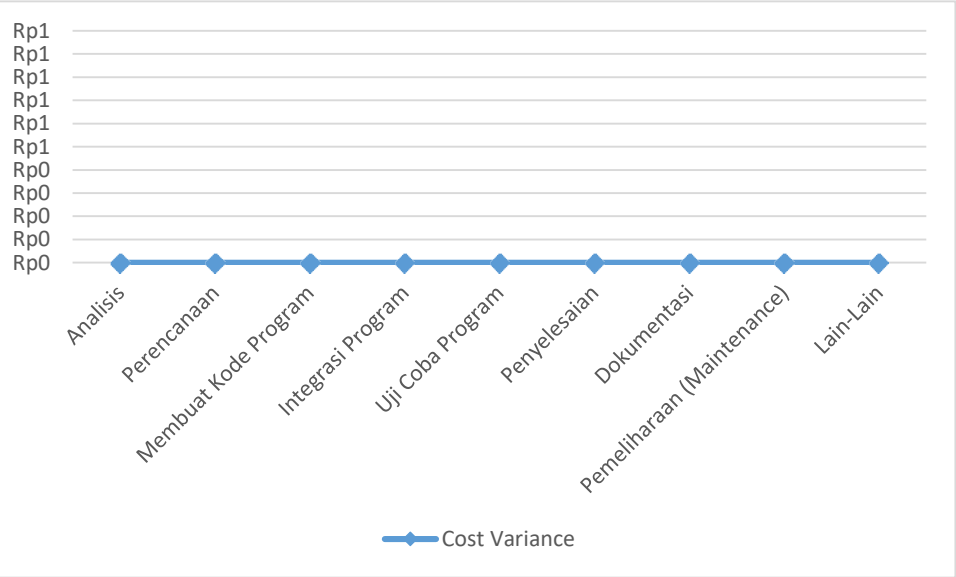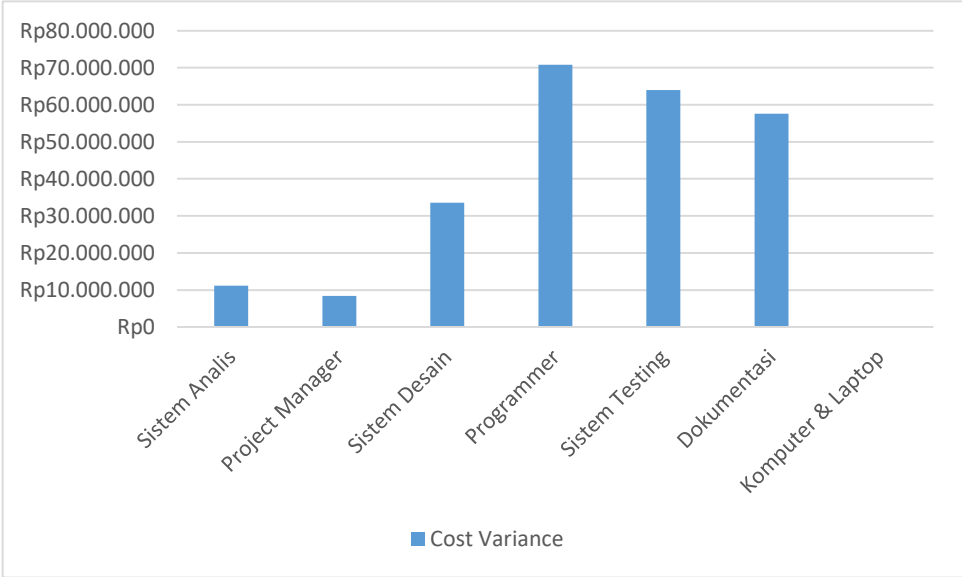# COST OVERRUNS

TASK COST VARIANCE

Cost variance for all top-level tasks in the project.

RESOURCE COST VARIANCE

Cost variance for all the work resources.

Name	% Complete	Cost	Baseline Cost	Cost Variance
Analisis	0%	Rp11.200.000	Rp11.200.000	Rp0
Perencanaan	0%	Rp16.800.000	Rp16.800.000	Rp0
Membuat Kode Program	0%	Rp60.000.000	Rp60.000.000	Rp0
Integrasi Program	0%	Rp2.400.000	Rp2.400.000	Rp0
Uji Coba Program	0%	Rp9.600.000	Rp9.600.000	Rp0
Penyelesaian	0%	Rp6.400.000	Rp6.400.000	Rp0

Name	Cost	Baseline Cost	Cost Variance
Sistem Analis	Rp11.200.000	Rp0	Rp11.200.000
Project Manager	Rp8.400.000	Rp0	Rp8.400.000
Sistem Desain	Rp33.600.000	Rp0	Rp33.600.000
Programmer	Rp70.800.000	Rp0	Rp70.800.000
Sistem Testing	Rp64.000.000	Rp0	Rp64.000.000
Dokumentasi	Rp57.600.000	Rp0	Rp57.600.000

Dokumentasi	0%	Rp57.600.000	Rp57.600.000	Rp0
Pemeliharaan (Maintenance)	0%	Rp48.000.000	Rp48.000.000	Rp0
Lain-Lain	0%	Rp33.600.000	Rp33.600.000	Rp0