D	Resource Name	Cost	Baseline Cost	Variance	Actual Cost	Remaining	_		02 Dec '18		1	1
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1	Sistem Analis	Rp11.200.000		Rp11.200.000		•						
	Wawancara Pelang			Rp0		Rp4.800.000						
	Analisis Kebutuhan			•		Rp6.400.000						
2	Project Manager	Rp8.400.000		•		Rp8.400.000						
	Rapat (Meeting)	Rp8.400.000		•		Rp8.400.000						
3	Sistem Desain	Rp33.600.000				•						
	Membuat Tampilai			Rp0		Rp2.400.000						
	Membuat Tampilai	Rp2.400.000	Rp2.400.000	Rp0	Rp0	•						
	Membuat Tampilai	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work					
	Membuat ERD dan	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work					
	Membuat UML (Us	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp4.800.000	Work					
	Membuat Kamus D	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work					
	Perubahan Modul	Rp16.800.000	Rp16.800.000	Rp0	Rp0	Rp16.800.000	Work					
4	Programmer	Rp70.800.000	Rp0	Rp70.800.000	Rp0	Rp70.800.000	Work				8h	8h
	Login dan Halamar	Rp1.200.000	Rp1.200.000	Rp0	Rp0	Rp1.200.000	Work					
	Modul Data Dokter	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work				8h	8h
	Modul Data Pasien	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work					
	Modul Jenis Obat	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work					
	Modul Jenis Penyal			Rp0	Rp0	Rp10.800.000	Work					
	Modul Data Pegaw			Rp0	Rp0	Rp10.800.000	Work					
	Laporan	Rp4.800.000	•	Rp0	Rp0	Rp4.800.000	Work					
	Integrasi Program	Rp2.400.000		Rp0	Rp0	Rp2.400.000	Work					
	Perubahan Modul	Rp8.400.000		•		Rp8.400.000						
5	Sistem Testing	Rp64.000.000		•		Rp64.000.000						
	Melakukan Uji Cob	•		Rp0	•	Rp3.200.000						
	Membuat Catatan	Rp6.400.000				Rp6.400.000						
	Pengaturan Jaringa	· ·				Rp1.600.000						
	Pengaturan Pendul	· ·		Rp0		Rp1.600.000						
	Pelatihan Program	•	•	Rp0	•	Rp3.200.000						
	Pemeliharaan (Mai	•	•	•		•						
6	Dokumentasi	Rp57.600.000	•			•					8h	8h
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	Dokumentasi Perer			•		•						
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7	Dokumentasi Insta) Work					
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