

ID	Resource Name	Cost	Baseline Cost	Variance	Actual Cost	Remaining	Details	S	02 Dec '18	S	M	T	W	
1	Sistem Analis	Rp11.200.000	Rp0	Rp11.200.000	Rp0	Rp11.200.000	Work							
	Wawancara Pelang	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp4.800.000	Work							
	Analisis Kebutuhan	Rp6.400.000	Rp6.400.000	Rp0	Rp0	Rp6.400.000	Work							
2	Project Manager	Rp8.400.000	Rp0	Rp8.400.000	Rp0	Rp8.400.000	Work							
	Rapat (Meeting)	Rp8.400.000	Rp8.400.000	Rp0	Rp0	Rp8.400.000	Work							
3	Sistem Desain	Rp33.600.000	Rp0	Rp33.600.000	Rp0	Rp33.600.000	Work							
	Membuat Tampilai	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Membuat Tampilai	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Membuat Tampilai	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Membuat ERD dan	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Membuat UML (Us	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp4.800.000	Work							
	Membuat Kamus D	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Perubahan Modul	Rp16.800.000	Rp16.800.000	Rp0	Rp0	Rp16.800.000	Work							
4	Programmer	Rp70.800.000	Rp0	Rp70.800.000	Rp0	Rp70.800.000	Work					8h	8h	
	Login dan Halamar	Rp1.200.000	Rp1.200.000	Rp0	Rp0	Rp1.200.000	Work							
	Modul Data Dokter	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work					8h	8h	
	Modul Data Pasien	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work							
	Modul Jenis Obat	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work							
	Modul Jenis Penyakit	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work							
	Modul Data Pegawai	Rp10.800.000	Rp10.800.000	Rp0	Rp0	Rp10.800.000	Work							
	Laporan	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp4.800.000	Work							
	Integrasi Program	Rp2.400.000	Rp2.400.000	Rp0	Rp0	Rp2.400.000	Work							
	Perubahan Modul	Rp8.400.000	Rp8.400.000	Rp0	Rp0	Rp8.400.000	Work							
5	Sistem Testing	Rp64.000.000	Rp0	Rp64.000.000	Rp0	Rp64.000.000	Work							
	Melakukan Uji Cob	Rp3.200.000	Rp3.200.000	Rp0	Rp0	Rp3.200.000	Work							
	Membuat Catatan	Rp6.400.000	Rp6.400.000	Rp0	Rp0	Rp6.400.000	Work							
	Pengaturan Jaringan	Rp1.600.000	Rp1.600.000	Rp0	Rp0	Rp1.600.000	Work							
	Pengaturan Pendul	Rp1.600.000	Rp1.600.000	Rp0	Rp0	Rp1.600.000	Work							
	Pelatihan Program	Rp3.200.000	Rp3.200.000	Rp0	Rp0	Rp3.200.000	Work							
	Pemeliharaan (Mai	Rp48.000.000	Rp48.000.000	Rp0	Rp0	Rp48.000.000	Work							
6	Dokumentasi	Rp57.600.000	Rp0	Rp57.600.000	Rp0	Rp57.600.000	Work					8h	8h	
	Dokumentasi Anali	Rp5.600.000	Rp5.600.000	Rp0	Rp0	Rp5.600.000	Work							
	Dokumentasi Perer	Rp5.600.000	Rp5.600.000	Rp0	Rp0	Rp5.600.000	Work							
	Dokumentasi Progi	Rp40.000.000	Rp40.000.000	Rp0	Rp0	Rp40.000.000	Work					8h	8h	
	Dokumentasi Uji Cc	Rp4.800.000	Rp4.800.000	Rp0	Rp0	Rp4.800.000	Work							

Details	09 Dec '18										16 Dec '18						
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Details				09 Dec '18							16 Dec '18						
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Work																	
Work (4																	

Details	S	23 Dec '18							30 Dec '18							06 Jan '19	
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							13 Jan '19							20 Jan '19			
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Work														8h	8h		
Work (4																	

					27 Jan '19								03 Feb '19							
Details	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F			
Work																				
Work (4																				

	24 Feb '19							03 Mar '19							10 Mar '19		
Details	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T
Work																	
Work (4																	

		14 Apr '19							21 Apr '19							28 Apr '19	
Details	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M
Work																	
Work (4																	

Details							05 May '19						12 May '19			
	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T
Work																
Work (4																