D	Resource Name	Cost	Baseline Cost	Variance	Actual Cost		02 Dec '18	3				
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1	Sistem Analis	Rp8.400.000		Rp8.400.000								
	Wawancara Pelang	•		-Rp1.200.000								
	Analisis Kebutuhan			-Rp1.600.000								
2	Project Manager	Rp7.200.000		Rp7.200.000								
	Rapat (Meeting)	Rp7.200.000		-Rp1.200.000								
3	Sistem Desain	Rp22.400.000		•								
	Membuat Tampila	Rp1.600.000	Rp2.400.000	-Rp800.000								
	Membuat Tampila	Rp1.600.000	Rp2.400.000	-Rp800.000								
	Membuat Tampila	Rp1.600.000	Rp2.400.000	-Rp800.000	<i>Rp0</i> Work							
	Membuat ERD dan	Rp1.600.000	Rp2.400.000	-Rp800.000	<i>Rp0</i> Work							
	Membuat UML (Us	Rp3.200.000	Rp4.800.000	-Rp1.600.000	<i>Rp0</i> Work							
	Membuat Kamus D	Rp1.600.000	Rp2.400.000	-Rp800.000	<i>Rp0</i> Work							
	Perubahan Modul	Rp11.200.000	Rp16.800.000	-Rp5.600.000	<i>Rp0</i> Work							
4	Programmer	Rp38.480.000	Rp0	Rp38.480.000	Rp0 Work							
	Login dan Halamar	Rp1.040.000	Rp1.200.000	-Rp160.000	<i>Rp0</i> Work							
	Modul Data Doktei	Rp5.200.000	Rp10.800.000	-Rp5.600.000	<i>Rp0</i> Work							
	Modul Data Pasien	Rp5.200.000	Rp10.800.000	-Rp5.600.000	<i>Rp0</i> Work							
	Modul Jenis Obat	Rp5.200.000	Rp10.800.000	-Rp5.600.000	<i>Rp0</i> Work							
	Modul Jenis Penyal	Rp5.200.000	Rp10.800.000	-Rp5.600.000	<i>Rp0</i> Work							
	Modul Data Pegaw	Rp5.200.000	Rp10.800.000	-Rp5.600.000	<i>Rp0</i> Work							
	Laporan	Rp2.080.000	Rp4.800.000	-Rp2.720.000	<i>Rp0</i> Work							
	Integrasi Program	Rp2.080.000	Rp2.400.000	-Rp320.000	<i>Rp0</i> Work							
	Perubahan Modul	Rp7.280.000	Rp8.400.000	-Rp1.120.000	<i>Rp0</i> Work							
5	Sistem Testing	Rp44.400.000	Rp0	Rp44.400.000	Rp0 Work							
	Melakukan Uji Cob	Rp2.400.000	Rp3.200.000	-Rp800.000	<i>Rp0</i> Work							
	Membuat Catatan	Rp2.400.000	Rp6.400.000	-Rp4.000.000	<i>Rp0</i> Work							
	Pengaturan Jaringo	Rp1.200.000	Rp1.600.000	-Rp400.000	<i>Rp0</i> Work							
	Pengaturan Pendu	Rp1.200.000	Rp1.600.000	-Rp400.000	<i>Rp0</i> Work							
	Pelatihan Program	Rp1.200.000	Rp3.200.000	-Rp2.000.000	<i>Rp0</i> Work							
	Pemeliharaan (Ma	Rp36.000.000	Rp48.000.000	-Rp12.000.000	<i>Rp0</i> Work							
6	Dokumentasi	Rp28.000.000	Rp0	Rp28.000.000	Rp0 Work							
	Dokumentasi Anali	Rp3.920.000	Rp5.600.000	-Rp1.680.000	<i>Rp0</i> Work							
	Dokumentasi Perer	Rp3.920.000	Rp5.600.000	-Rp1.680.000	<i>Rp0</i> Work							
	Dokumentasi Progi	Rp16.800.000	Rp40.000.000	-Rp23.200.000	<i>Rp0</i> Work							
	Dokumentasi Uji Co		Rp4.800.000	-Rp2.560.000	<i>Rp0</i> Work							

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