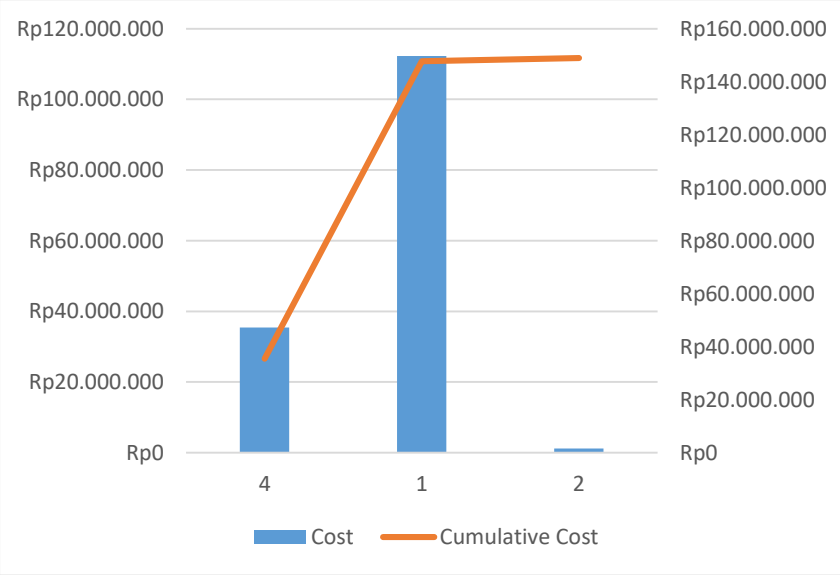
CASH FLOW

Actual Cost	Baseline Cost	Remaining Cost	Cost Variance
Rp0	Rp245.600.000	Rp148.880.000	-Rp96.720.00



The chart shows the project's cumulative cost and the cost per quater.
To see the costs for a different time period, select the Edit option from the Field List.

The table below shows cost information for all top-level tasks.
To see cost stats for all tasks, set the Outline Level in the Field List.

Name	Remaining Cost	Actual Cost	Cost	ACWP	BCWP	BCWS
Analisis	Rp8.400.000	Rp0	Rp8.400.000	Rp0	Rp0	Rp11.200.000
Perencanaan	Rp11.200.000	Rp0	Rp11.200.000	Rp0	Rp0	Rp16.800.000
Membuat Kode Program	Rp29.120.000	Rp0	Rp29.120.000	Rp0	Rp0	Rp15.600.000
Integrasi Program	Rp2.080.000	Rp0	Rp2.080.000	Rp0	Rp0	Rp0
Uji Coba Program	Rp4.800.000	Rp0	Rp4.800.000	Rp0	Rp0	Rp0
Penyelesaian	Rp3.600.000	Rp0	Rp3.600.000	Rp0	Rp0	Rp0
Dokumentasi	Rp28.000.000	Rp0	Rp28.000.000	Rp0	Rp0	Rp21.600.000
Pemeliharaan (Maintenance)	Rp36.000.000	Rp0	Rp36.000.000	Rp0	Rp0	Rp0
Lain-Lain	Rp25.680.000	Rp0	Rp25.680.000	Rp0	Rp0	Rp0

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