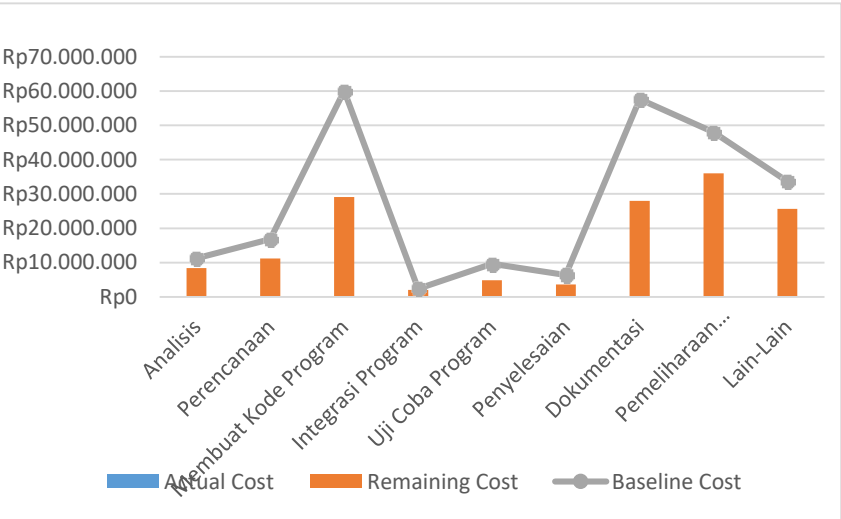# TASK COST OVERVIEW

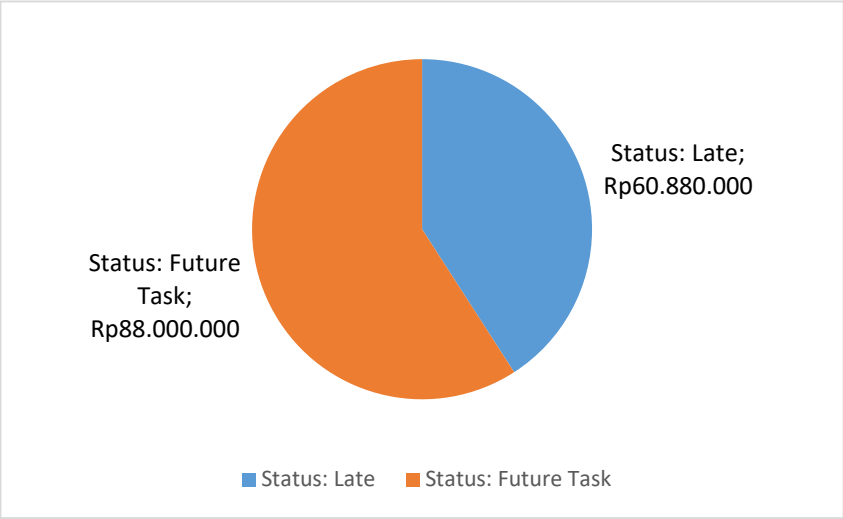## COST STATUS
Cost status for top-level tasks.

COST DISTRIBUTION
How costs are spread out amongst tasks based on their status.

Status: Late; Rp60.880.000

Status: Future Task; Rp88.000.000

■ Status: Late   ■ Status: Future Task

COST DETAILS
Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
Analisis	Rp0	Rp0	Rp8.400.000	Rp8.400.000	Rp11.200.000	-Rp2.800.000
Perencanaan	Rp0	Rp0	Rp11.200.000	Rp11.200.000	Rp16.800.000	-Rp5.600.000
Membuat Kode Program	Rp0	Rp0	Rp29.120.000	Rp29.120.000	Rp60.000.000	-Rp30.880.000
Integrasi Program	Rp0	Rp0	Rp2.080.000	Rp2.080.000	Rp2.400.000	-Rp320.000
Uji Coba Program	Rp0	Rp0	Rp4.800.000	Rp4.800.000	Rp9.600.000	-Rp4.800.000
Penyelesaian	Rp0	Rp0	Rp3.600.000	Rp3.600.000	Rp6.400.000	-Rp2.800.000
Dokumentasi	Rp0	Rp0	Rp28.000.000	Rp28.000.000	Rp57.600.000	-Rp29.600.000

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Pemeliharaan (Maintenance)	Rp0	Rp0	Rp36.000.000	Rp36.000.000	Rp48.000.000	-Rp12.000.000
Lain-Lain	Rp0	Rp0	Rp25.680.000	Rp25.680.000	Rp33.600.000	-Rp7.920.000