

Management Report



Summary

Description	No of Sites
Total Pending sites	6603
ON AIR	3240
At Regional Acceptance	32
At Final Acceptance	24

Acceptance Progress Status - Summary

Description	No of Sites
ON AIR	3240
No Documents	3240
Have Documents	116

Acceptance Progress Status - Regional

Region	ON AIR	Have Docs	No Documents
R2-SUMBAGSEL	91	88	3
R3-JABOTABEK	1550	1530	20
R4-WEST JAVA	1011	1005	6
R7-BALI & NUSA TENGGERA	120	98	22
R8-KALIMANTAN	34	34	0
R9-SUMALPUA	345	213	132

Acceptance Status - Regional

Description		No Of Sites
Pending Regional Acceptance		32
Pending at NSN		1
	More Than 3days	1
Pending at Telkomsel		5
	Less Than 3days	8
	More Than 3days	23
		26

Acceptance Status - Final

Description		No Of Sites	Value in USD	Value in IDR
Pending Final Acceptance		23	85472.62	1067362796.00
Pending at NSN		7	49300.38	379463734.00
	Less Than 3days	7		
Pending at Telkomsel		16	36172.24	687899062.00
	More Than 3days	17		

R1-Padang

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 10020561	82	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10100401	16	0 (0%)	0 (0%)	0 (0%)	0 (0%)

R2-SUMBAGSEL

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09020950	15	0 (0%)	0 (0%)	4 (27%)	11 (73%)
	HOT 10020124	104	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10020567	269	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10020568	48	0 (0%)	0 (0%)	0 (0%)	0 (0%)

R3-JABOTABEK

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09030022	872	0 (0%)	489 (56%)	196 (22%)	187 (21%)
	HOT 09030025	65	0 (0%)	17 (26%)	41 (63%)	7 (11%)
	HOT 09030306	27	0 (0%)	24 (89%)	2 (7%)	1 (4%)
	HOT 09030383	92	0 (0%)	1 (1%)	47 (51%)	44 (48%)
	HOT 09030386	29	0 (0%)	1 (3%)	9 (31%)	19 (66%)
	HOT 09030482	85	0 (0%)	51 (60%)	9 (11%)	25 (29%)
	HOT 09030683	9	0 (0%)	9 (100%)	0 (0%)	0 (0%)
	HOT 09030843	185	0 (0%)	15 (8%)	74 (40%)	96 (52%)
	HOT 09030846	66	0 (0%)	5 (8%)	37 (56%)	24 (36%)
	HOT 09030991	84	0 (0%)	2 (2%)	53 (63%)	29 (35%)
	HOT 09030994	129	0 (0%)	1 (1%)	96 (74%)	32 (25%)
	HOT 10030052	126	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030055	17	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030061	251	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030064	56	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030067	57	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030198	33	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030201	67	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030413	104	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030415	33	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030521	1612	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030573	51	0 (0%)	0 (0%)	0 (0%)	0 (0%)

R4-WEST JAVA

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09030022	872	0 (0%)	489 (56%)	196 (22%)	187 (21%)
	HOT 09030392	2	0 (0%)	0 (0%)	1 (50%)	1 (50%)
	HOT 09030843	185	0 (0%)	15 (8%)	74 (40%)	96 (52%)
	HOT 09040028	446	0 (0%)	277 (62%)	21 (5%)	148 (33%)
	HOT 09040307	28	0 (0%)	1 (4%)	9 (32%)	18 (64%)
	HOT 09040389	136	0 (0%)	16	16	104

				(12%)	(12%)	(76%)
	HOT 09040392	84	0 (0%)	19 (23%)	21 (25%)	44 (52%)
	HOT 09040488	16	0 (0%)	7 (44%)	1 (6%)	8 (50%)
	HOT 09040596	101	0 (0%)	1 (1%)	25 (25%)	75 (74%)
	HOT 09040599	61	0 (0%)	0 (0%)	16 (26%)	45 (74%)
	HOT 09040684	27	0 (0%)	8 (30%)	2 (7%)	17 (63%)
	HOT 10030064	56	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030413	104	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10030521	1612	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10040023	76	0 (0%)	0 (0%)	64 (84%)	12 (16%)
	HOT 10040026	67	0 (0%)	0 (0%)	57 (85%)	10 (15%)
	HOT 10040410	274	0 (0%)	0 (0%)	274 (100%)	0 (0%)

R5-MIDDLE JAVA

No Data

R6-EAST JAVA

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09090430	32	0 (0%)	6 (19%)	4 (13%)	22 (69%)
	HOT 09090940	335	0 (0%)	46 (14%)	223 (67%)	66 (20%)
	HOT 10090386	125	0 (0%)	0 (0%)	0 (0%)	0 (0%)

R7-BALI & NUSA TENGGARA

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 10070102	63	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10070191	99	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10070312	78	0 (0%)	0 (0%)	0 (0%)	0 (0%)

R8-KALIMANTAN

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09080936	44	0 (0%)	0 (0%)	30 (68%)	14 (32%)

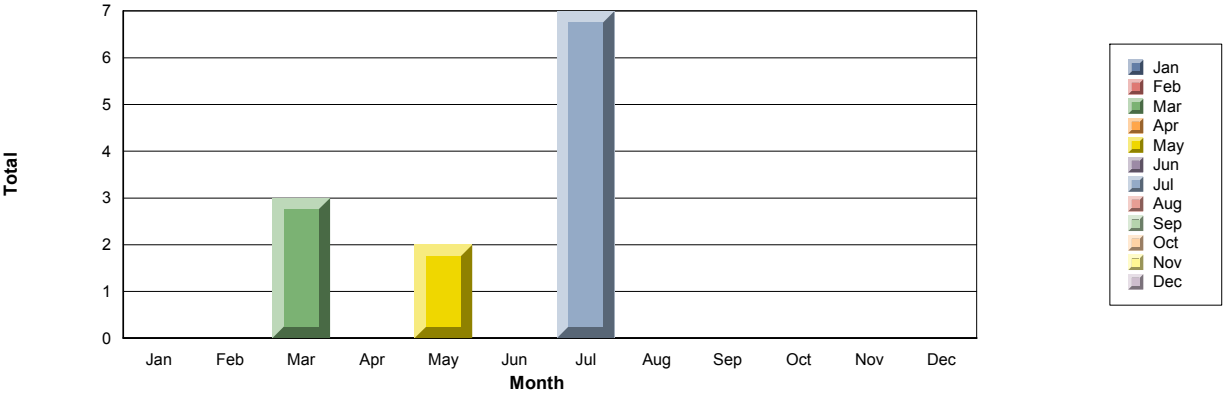
R9-SUMALPUA

No.	PO No.	Total	Site LD's Approaching	Site LD's None	Site LD's Future	Site LD's Actual
	HOT 09090430	32	0 (0%)	6 (19%)	4 (13%)	22 (69%)
	HOT 09090909	17	0 (0%)	0 (0%)	17 (100%)	0 (0%)
	HOT 09090940	335	0 (0%)	46 (14%)	223 (67%)	66 (20%)
	HOT 10090056	50	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10090383	106	0 (0%)	0 (0%)	0 (0%)	0 (0%)
	HOT 10090386	125	0 (0%)	0 (0%)	0 (0%)	0 (0%)

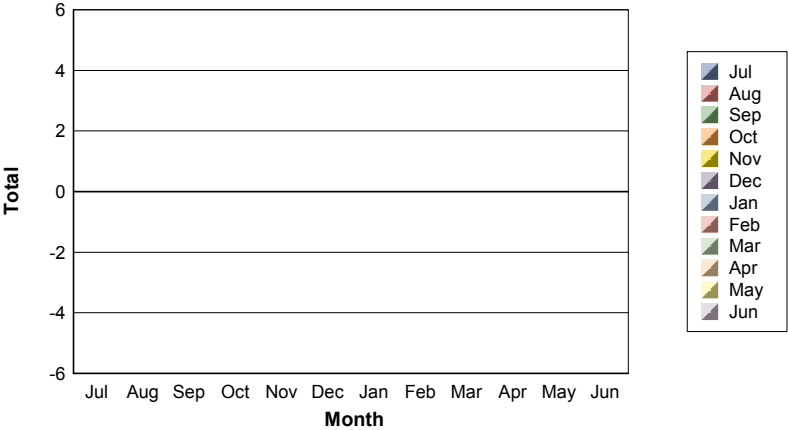
R10-SUMBAGTENG

No Data

Final Acceptance Signed



Potential BAST



Plan vs Actual (BAST)

