

MEMORANDUM

From: Chief Budgeting Officer

To Function Heads LegacyCo

Subject: Familiarization with the Forecast Tool

The Forecasting tool covers both the Legacy products and the New Offering (de-activated). In Period 1 you will be given data to calculate the Forecast.

Meanwhile slide or type in the following numbers:

- B2B
- B2C

Now press SUBMIT, Easy!!

Regards

Jacelyn