

## OPERATIONS PRELIMINARY BUDGET

items	price	units	quantity to order	total	link	notes
<i>decorations</i>						
MASON JAR SERVING CONTAINERS	\$37.99	6	1	\$37.99	<a href="https://tinyurl.com/2P8NKBVM">HTTPS://TINYURL.COM/2P8NKBVM</a>	FOR BYO TRAIL MIX
MINI LANTERNS	\$18.90	12	2	\$37.80	<a href="https://tinyurl.com/4N6NJW5F">HTTPS://TINYURL.COM/4N6NJW5F</a>	TABLE DECOR
MINI PINECONES	\$9.99	200	1	\$9.99	<a href="https://tinyurl.com/274CZWU7">HTTPS://TINYURL.COM/274CZWU7</a>	TABLE DECOR
CRAFTING ROCKS	\$22.99	5 LBS	1	\$22.99	<a href="https://tinyurl.com/5BB7TDWE">HTTPS://TINYURL.COM/5BB7TDWE</a>	CAMPFIRE CENTERPIECES
LED FLICKERING TEA LIGHTS	\$16.99	50	1	\$16.99	<a href="https://tinyurl.com/E89D56UZ">HTTPS://TINYURL.COM/E89D56UZ</a>	CAMPFIRE CENTERPIECES
YELLOW, RED, ORANGE TISSUE PAPER	\$9.99	120 SHEETS	1	\$9.99	<a href="https://tinyurl.com/4YAC6634">HTTPS://TINYURL.COM/4YAC6634</a>	CAMPFIRE CENTERPIECES
SMALL COMPASS	\$25.99	200	1	\$25.99	<a href="https://tinyurl.com/NHH82T64">HTTPS://TINYURL.COM/NHH82T64</a>	TABLE DECOR
PLASTIC CUPS	\$23.98	200	1	\$23.98	<a href="https://tinyurl.com/4YBEVKWP">HTTPS://TINYURL.COM/4YBEVKWP</a>	FOR STRAWBERRY/REG. LEM. (PROVIDED BY F&B)
PLASTIC SPOONS	\$15.99	300	1	\$15.99	<a href="https://tinyurl.com/2P9A7E47">HTTPS://TINYURL.COM/2P9A7E47</a>	FOR FRUIT CUPS
PLASTIC SERVING UTENSILS	\$13.93	18	1	\$13.93	<a href="https://tinyurl.com/2V6H2PD2">HTTPS://TINYURL.COM/2V6H2PD2</a>	FOR BYO TRAIL MIX
<b>total</b>				<b>\$215.64</b>		
<i>activities</i>						
FRIENDSHIP BRACELET KIT	\$24.99	7200	1	\$24.99	<a href="https://tinyurl.com/2P8XCJ8P">HTTPS://TINYURL.COM/2P8XCJ8P</a>	FRIENDSHIP BRACELET ACTIVITY
BANDANAS	\$54.99	150	2	\$110	<a href="https://tinyurl.com/2ABDF8T9">HTTPS://TINYURL.COM/2ABDF8T9</a>	BANDANA MAKING ACTIVITY
RAFFLE TICKETS	\$8.79	2,000	1	\$8.79	<a href="https://tinyurl.com/2C4M2B66">HTTPS://TINYURL.COM/2C4M2B66</a>	RAFFLE ACTIVITY
SPIN THE WHEEL	\$65.99	1	1	\$65.99	<a href="https://tinyurl.com/BDCMXMW9">HTTPS://TINYURL.COM/BDCMXMW9</a>	SPIN THE WHEEL
<b>total</b>				<b>\$209.77</b>		
<i>merch</i>						
GOODIE BAGS	\$25.99	100	6	\$155.94	<a href="https://tinyurl.com/YT5Y8PJR">HTTPS://TINYURL.COM/YT5Y8PJR</a>	
CAMPING KEYCHAINS	\$11.99	36	3	\$35.97	<a href="https://tinyurl.com/3H8PSRYF">HTTPS://TINYURL.COM/3H8PSRYF</a>	
CAMPING STICKERS	\$7.99	200	3	\$24	<a href="https://tinyurl.com/3UMCVENX">HTTPS://TINYURL.COM/3UMCVENX</a>	GOODIE BAGS
CAMPING TEMPORARY TATTOOS	\$5.99	44	5	\$29.95	<a href="https://tinyurl.com/YC3T8479">HTTPS://TINYURL.COM/YC3T8479</a>	
"CAMP MEMORIES" BOX CRAFT KIT	\$13.99	12	8	\$112	<a href="https://tinyurl.com/5X7H6VC6">HTTPS://TINYURL.COM/5X7H6VC6</a>	
CAMPING DUCKS	\$8.79	12	22	\$193	<a href="https://tinyurl.com/3KPBTFPJ">HTTPS://TINYURL.COM/3KPBTFPJ</a>	5 SETS NEEDED FOR TRAINING & DEV.
<b>total</b>				<b>\$438.86</b>		
<i>giveaways</i>						
DISPOSABLE CAMERA	\$14.99	1	2	\$30	<a href="https://tinyurl.com/329FTJ4N">HTTPS://TINYURL.COM/329FTJ4N</a>	
DARK GREEN OWALA	\$29.98	1	2	\$60	<a href="https://tinyurl.com/4K8H9AN8">HTTPS://TINYURL.COM/4K8H9AN8</a>	
SLEEPING BAG	\$19.99	1	2	\$40	<a href="https://tinyurl.com/36CJU56D">HTTPS://TINYURL.COM/36CJU56D</a>	
CAMPING NOTEPADS	\$12.99	24	2	\$26	<a href="https://tinyurl.com/3BTYFF82">HTTPS://TINYURL.COM/3BTYFF82</a>	
<b>total</b>				<b>\$156.00</b>		
<i>treats</i>						
BELVITA BREAKFAST BISCUITS	\$24.99	40	8	\$200	<a href="https://tinyurl.com/2CUCRAD8">HTTPS://TINYURL.COM/2CUCRAD8</a>	
FRUIT BOWLS	\$20.21	36	9	\$181.89	<a href="https://tinyurl.com/MV6X27AN">HTTPS://TINYURL.COM/MV6X27AN</a>	
NATURE VALLEY BARS	\$11.87	30	10	\$118.70	<a href="https://tinyurl.com/2SM4XFF9">HTTPS://TINYURL.COM/2SM4XFF9</a>	
MINI PRETZELS - 40.OZ.	\$8.46	1	5	\$42.30	<a href="https://tinyurl.com/2J6H3F29">HTTPS://TINYURL.COM/2J6H3F29</a>	
CHOCOLATE CHIPS - 5LBS.	\$39.99	1	3	\$120	<a href="https://tinyurl.com/YC9TSZBD">HTTPS://TINYURL.COM/YC9TSZBD</a>	
YOGURT CHIPS - 2.2LBS.	\$76.99	6	1	\$76.99	<a href="https://tinyurl.com/5RAMESNR">HTTPS://TINYURL.COM/5RAMESNR</a>	
DRIED FRUIT - 24OZ.	\$18.99	1	9	\$170.91	<a href="https://tinyurl.com/5XT5YS6B">HTTPS://TINYURL.COM/5XT5YS6B</a>	
MIXED NUTS - 2.2LBS.	\$73.62	6	1	\$73.62	<a href="https://tinyurl.com/5DSU24FX">HTTPS://TINYURL.COM/5DSU24FX</a>	
GRANOLA - 2LBS.	\$23.99	1	7	\$167.93	<a href="https://tinyurl.com/AJFXET9J">HTTPS://TINYURL.COM/AJFXET9J</a>	
BULK CANDY VARIETY - 8LBS.	\$39.99	1	3	\$119.97	<a href="https://tinyurl.com/2MJXWCMU">HTTPS://TINYURL.COM/2MJXWCMU</a>	
PURIFIED WATER BOTTLES	\$5.79	24	25	\$144.75	<a href="https://tinyurl.com/YC6F33C6">HTTPS://TINYURL.COM/YC6F33C6</a>	WATER FOR REGULAR TABLING DAYS
CELLOPHANE TREAT BAGS	\$7.99	200	1	\$7.99	<a href="https://tinyurl.com/29229SK8">HTTPS://TINYURL.COM/29229SK8</a>	
<b>total</b>				<b>\$1,425.05</b>		
<i>office supplies</i>						
COMMAND STRIPS	\$11.99	20	1	\$11.99	<a href="https://tinyurl.com/3UP5PSMJ">HTTPS://TINYURL.COM/3UP5PSMJ</a>	
PUSH PINS	\$5.99	200	1	\$5.99	<a href="https://tinyurl.com/2F7H6ZSD">HTTPS://TINYURL.COM/2F7H6ZSD</a>	
AA BATTERIES	\$14.86	48	1	\$14.86	<a href="https://tinyurl.com/UUSD4YUF">HTTPS://TINYURL.COM/UUSD4YUF</a>	
TAPE ROLLS	\$9.99	6	1	\$9.99	<a href="https://tinyurl.com/BDH8TEBD">HTTPS://TINYURL.COM/BDH8TEBD</a>	
NAME BADGE INSERTS	\$39.06	600	2	\$78.12	<a href="https://tinyurl.com/42RYSH6Z">HTTPS://TINYURL.COM/42RYSH6Z</a>	
BADGE HOLDERS	\$15.99	100	12	\$192.00	<a href="https://tinyurl.com/4ACNEKHB">HTTPS://TINYURL.COM/4ACNEKHB</a>	
LANYARDS	\$31.99	100	12	\$383.88	<a href="https://tinyurl.com/58A367TF">HTTPS://TINYURL.COM/58A367TF</a>	
BROWN WOODEN CLIPBOARDS	\$34.99	12	2	\$69.98	<a href="https://tinyurl.com/42JEE97V">HTTPS://TINYURL.COM/42JEE97V</a>	
PERMANENT MARKERS	\$21.99	72	1	\$21.99	<a href="https://tinyurl.com/BZ4V54E3">HTTPS://TINYURL.COM/BZ4V54E3</a>	45 FINE TIP, 8 ULTRA, 8 CHISEL TIP, 6 NEON, 5 METALLIC
<b>total</b>				<b>\$788.80</b>		
<b>Complete Ops Budget</b>				<b>\$3,234.12</b>		