

Year

All

Country

All

State

All

Category

All

Sub-Category

All

Ship Mode

All

TopN

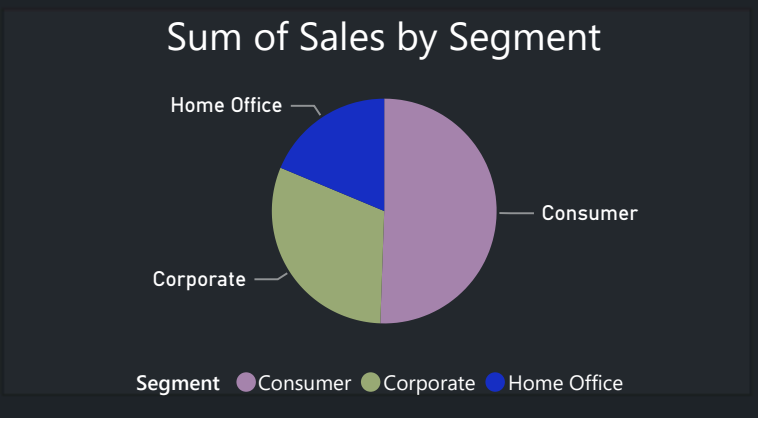
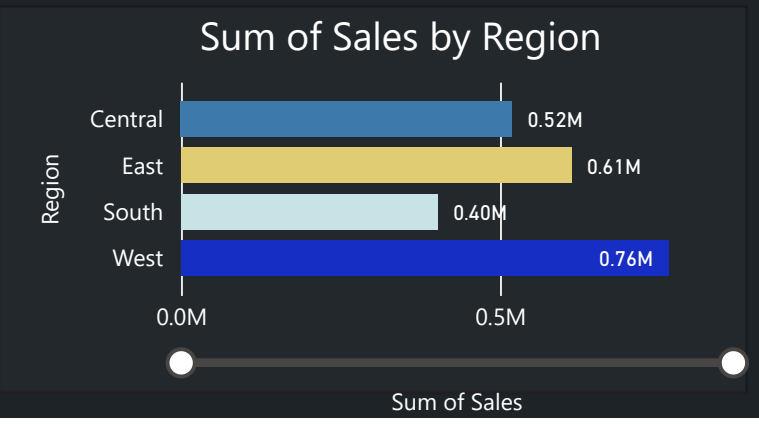
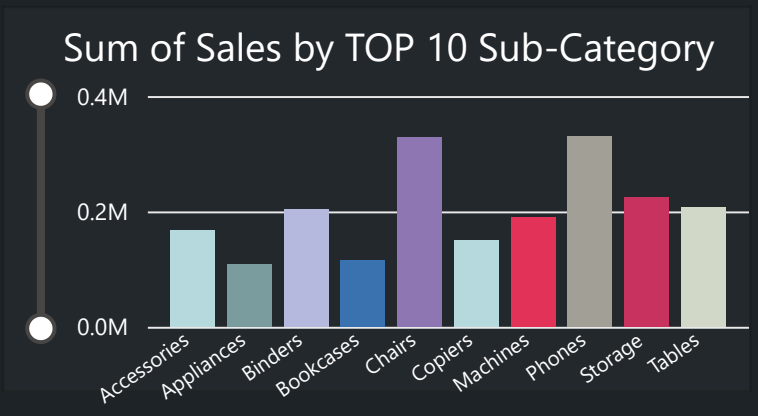
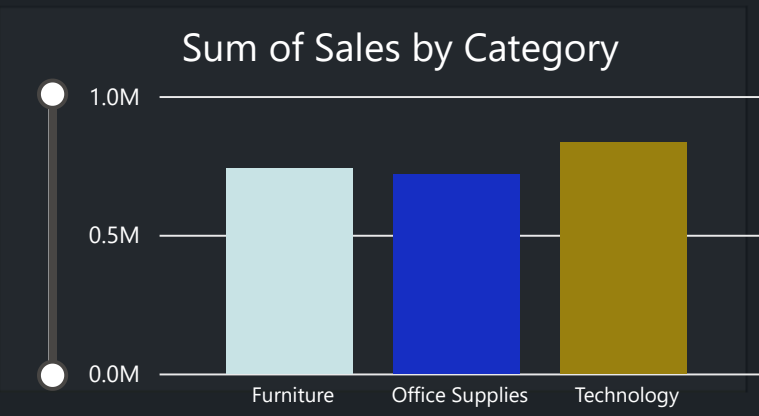
0

19

- Sales Overview
- Detailed Sales Analysis
- Shipping Analysis Page
- Product Analysis Page
- Statewise Sales Analysis
- Time Intelligence Function

# GLOBAL SUPERSTORE DASHBOARD

- SALES
- PROFIT
- ORDER



2.30M

TOTAL SALES

286.40K

Sum of Profit

9994

Sum of Order

4

AVG Delivery Days

38K

Sum of Quantity

First Class

First Ship Mode

Year

All

Country

All

State

All

Category

All

Sub-Category

All

Ship Mode

All

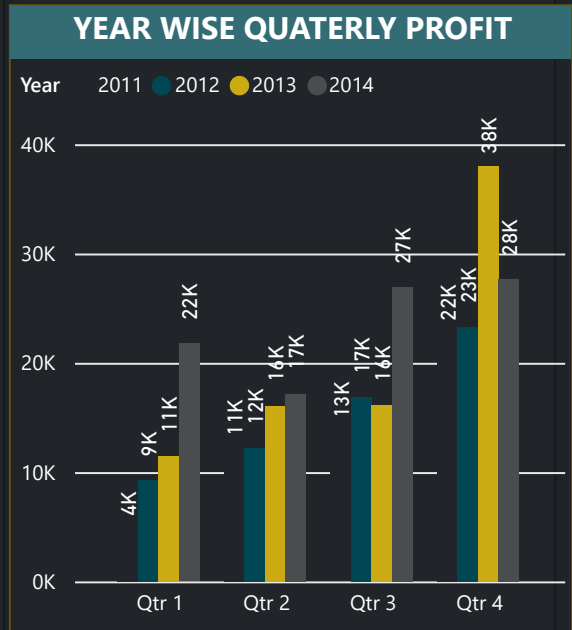
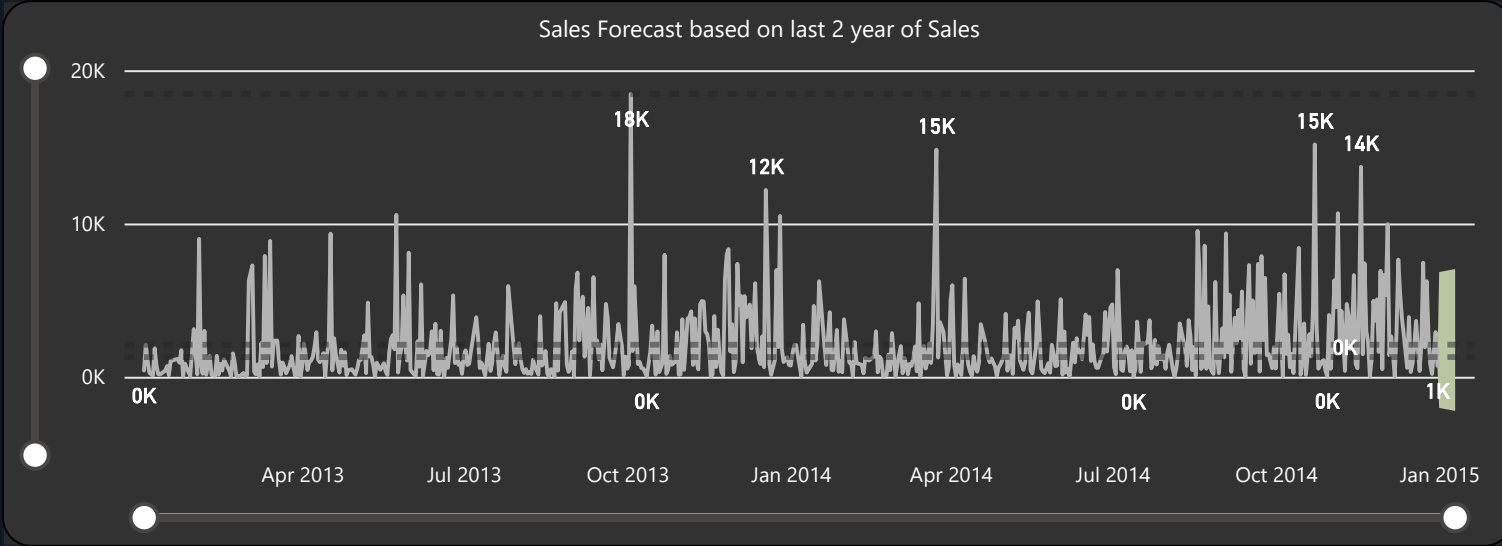
TopN

0

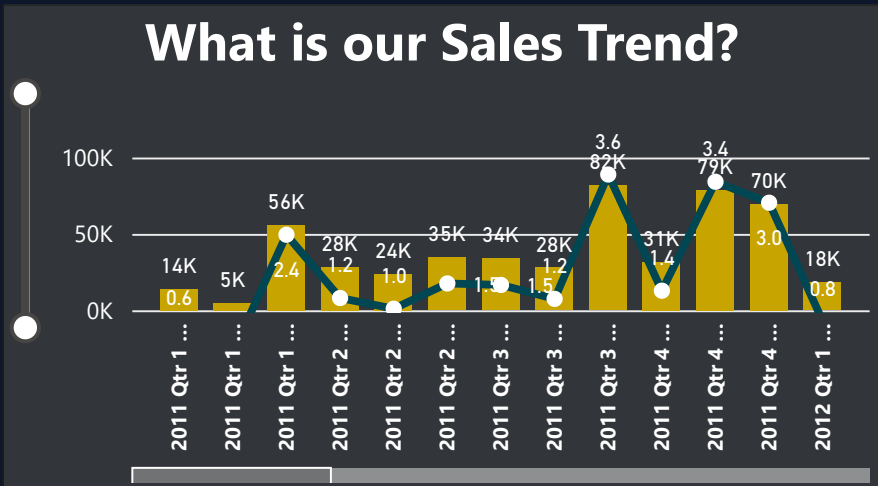
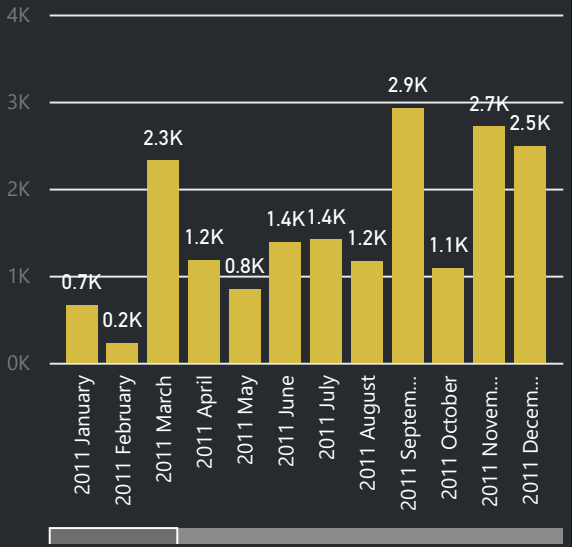
19

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- Time Intelligence Function

# DETAILED SALES PAGE



## 12\_Moving\_Average by Year and Month



Year

All

Country

All

State

All

Category

All

Sub-Category

All

Ship Mode

All

TopN

0

19

Sales Overview

Detailed Sales Analysis

Shipping Analysis Page

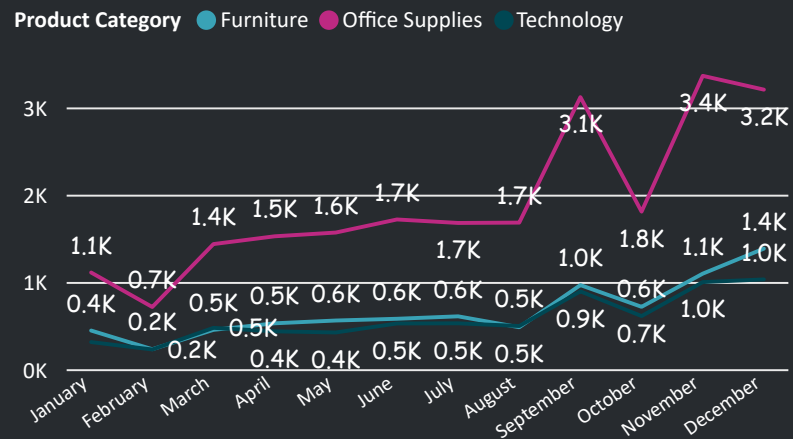
Product Analysis Page

Statewise Sales Analysis

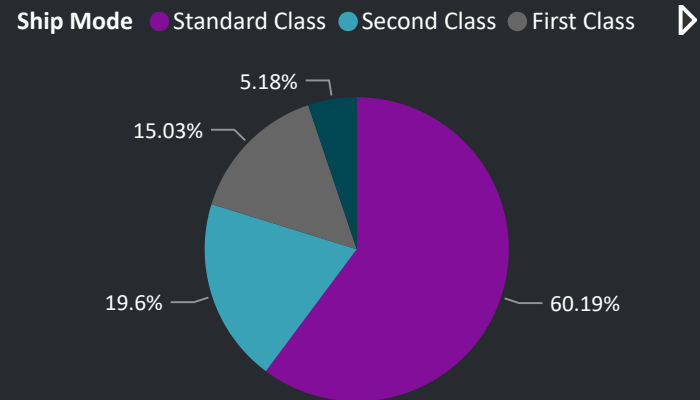
Time Intelligence Function

# SHIPPING ANALYSIS PAGE

Monthly Quantity shipped by Category

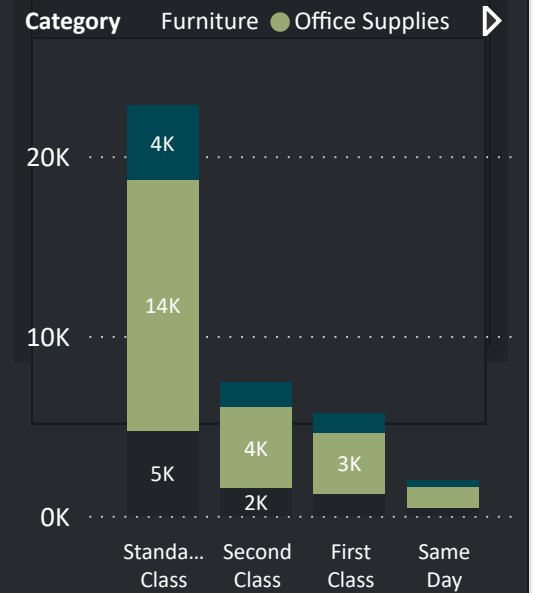


Total Order Quantity by ShipMode

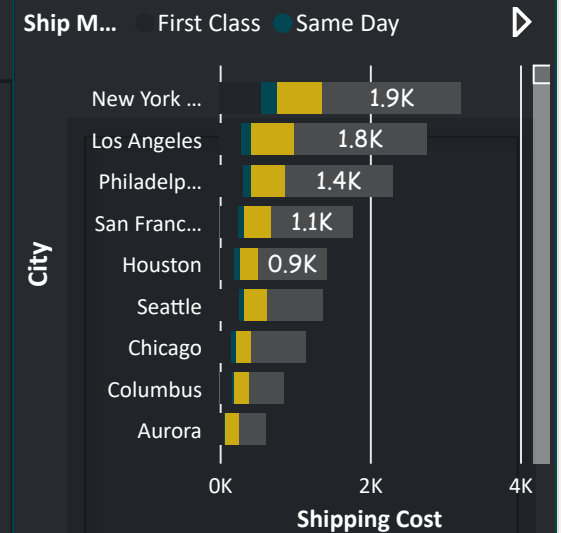


Customer ID	Customer Name	State	Ship Mode	Sub-Category	Ship Date
DP-13000	Darren Powers	Indiana	Standard Class	Paper	Saturday, January 08, 2011
JO-15145	Jack O'Briant	Pennsylvania	First Class	Art	Saturday, January 08, 2011
LS-17230	Lycoris Saunders	Delaware	Second Class	Paper	Sunday, January 09, 2011
PO-19195	Phillina Ober	Illinois	Standard Class	Binders	Sunday, January 09, 2011
PO-19195	Phillina Ober	Illinois	Standard Class	Labels	Sunday, January 09, 2011
PO-19195	Phillina Ober	Illinois	Standard Class	Storage	Sunday, January 09, 2011
ME-17320	Maria Etezadi	Georgia	Standard Class	Art	Tuesday, January 11, 2011
ME-17320	Maria Etezadi	Georgia	Standard Class	Binders	Tuesday, January 11, 2011
ME-17320	Maria Etezadi	Georgia	Standard Class	Chairs	Tuesday, January 11, 2011
Total					

Total Shipping Cost for Ship Mode



City Shipping cost by Ship Mode



Quick measure

Year  
All

Country  
All

State  
All

Category  
All

Sub-Category  
All

Ship Mode  
All

TopN  
0  
19

Sales Overview

Detailed Sales Analysis

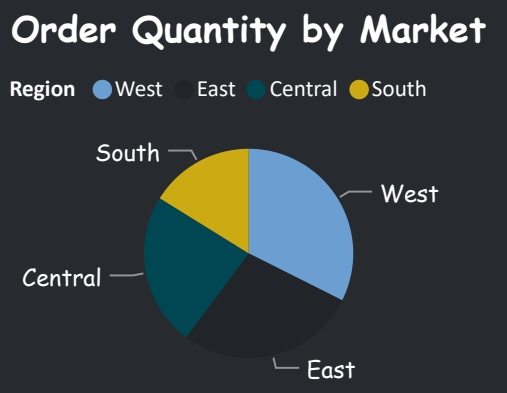
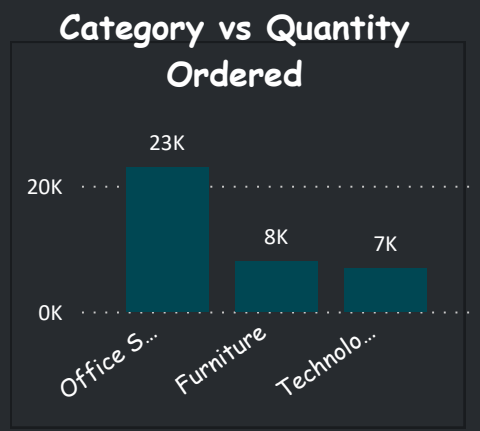
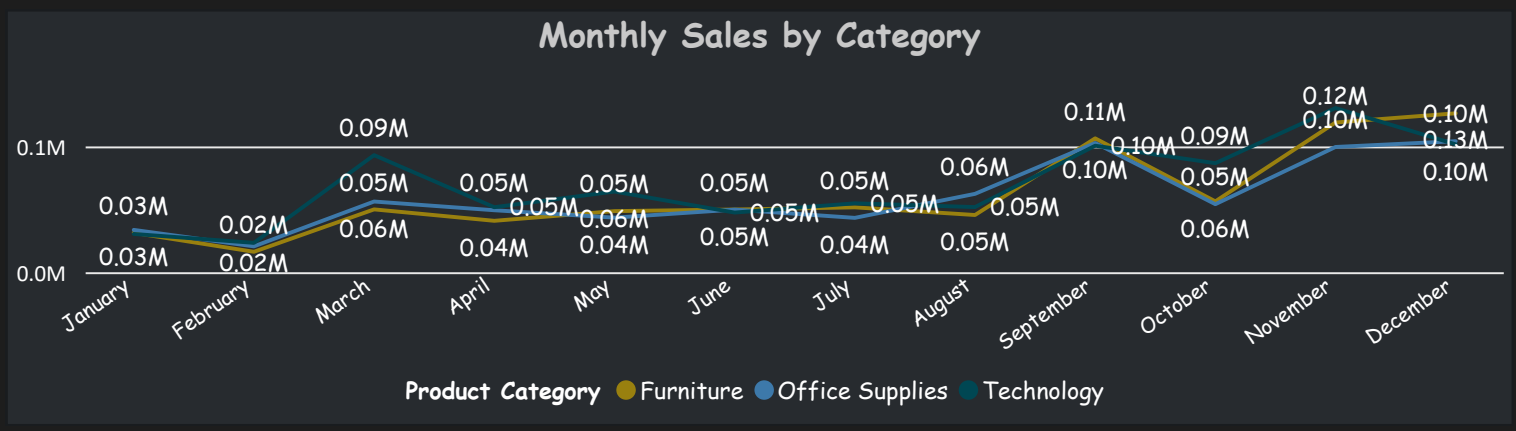
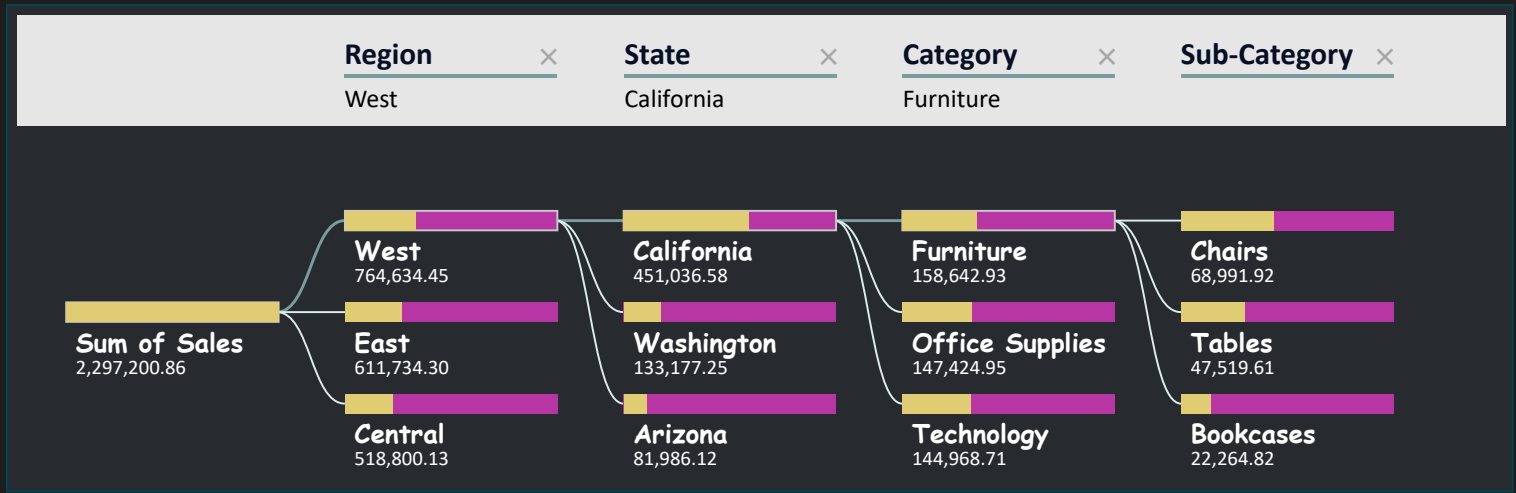
Shipping Analysis Page

Product Analysis Page

Statewise Sales Analysis

Time Intelligence Function

# PRODUCT ANALYSIS PAGE



- Sales Overview
- Detailed Sales Analysis
- Shipping Analysis Page
- Product Analysis Page
- Statewise Sales Analysis
- Time Intelligence Function

# STATEWISE ANALYSIS

Year  
All

Country  
All

State  
All

Category  
All

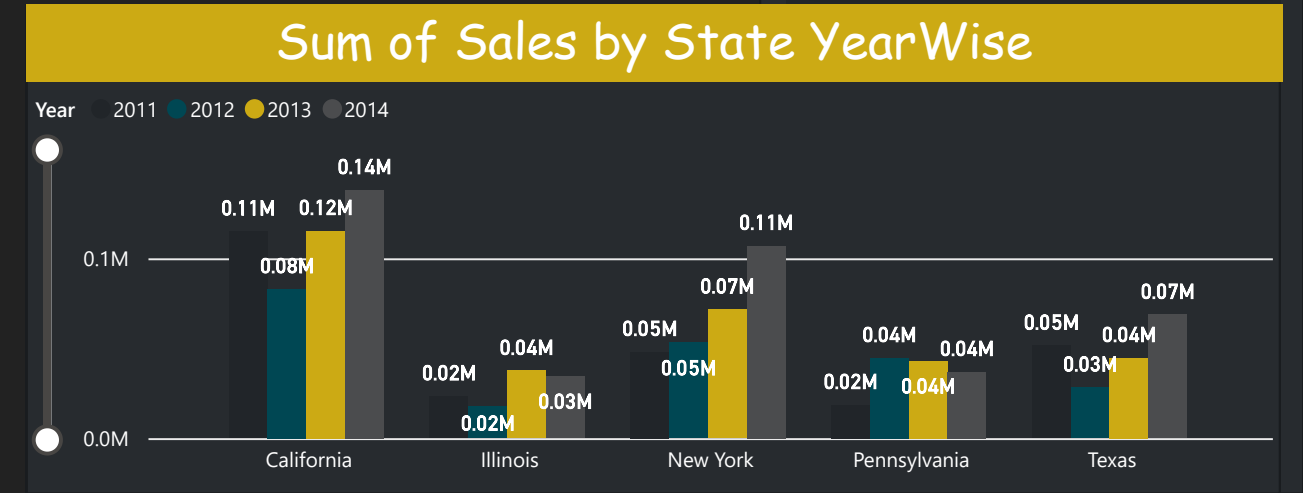
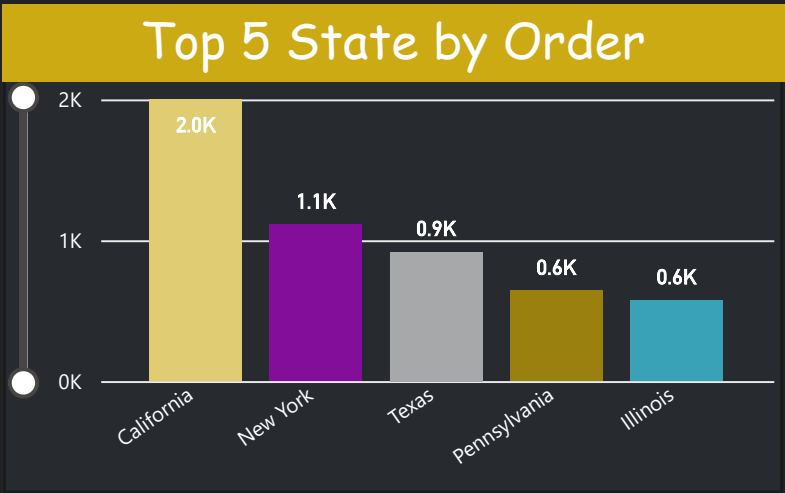
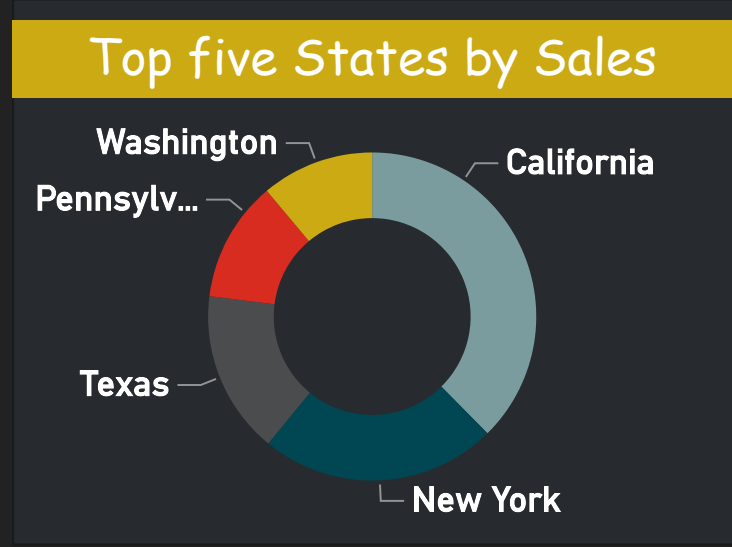
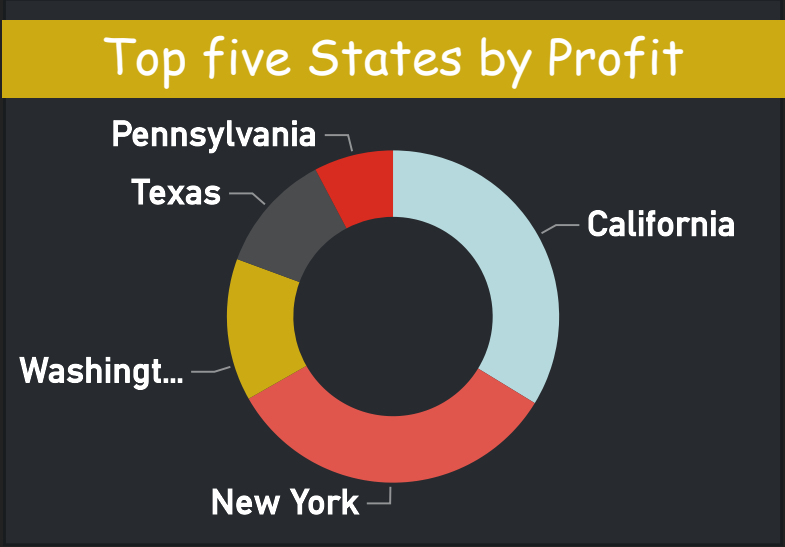
Sub-Category  
All

Ship Mode  
All

TopN

0

19



Key influencers Top segments

What influences Sales to Increase ?

When... ..the average of Sales increases by

Sub-Category is Tables 432.7

Sub-Category is Chairs 322.4

Category is Technology 273.4

Sales Overview

Detailed Sales Analysis

Shipping Analysis Page

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Time Intelligence Function

SALES

PROFIT

## ANALYSIS USING TIME INTELLIGENCE

Year	Quarter	Month	Total Sales	Total Sales MTD	Total Sales QTD	Total Sales YTD	Last day sales	Specific Period Sales	Sales Same Period Last Year	Three Month prior sales	Month End Date
2011	Qtr 1	January	13,946.23	13,946.23	13,946.23	13,946.23	240.50	1,047,496.74			1/31/2011 12:00:00 AM
2011	Qtr 1	February	4,810.56	4,810.56	4,810.56	4,810.56	19.46	1,047,496.74			2/28/2011 12:00:00 AM
2011	Qtr 1	March	55,691.01	55,691.01	55,691.01	55,691.01	1,959.55	1,047,496.74			3/31/2011 12:00:00 AM
2011	Qtr 2	April	28,295.35	28,295.35	28,295.35	28,295.35	1,048.74	1,047,496.74		13,946.23	4/30/2011 12:00:00 AM
2011	Qtr 2	May	23,648.29	23,648.29	23,648.29	23,648.29	773.70	1,047,496.74		4,810.56	5/31/2011 12:00:00 AM
2011	Qtr 2	June	34,595.13	34,595.13	34,595.13	34,595.13	739.62	1,047,496.74		55,691.01	6/30/2011 12:00:00 AM
2011	Qtr 3	July	33,946.39	33,946.39	33,946.39	33,946.39	1,367.84	1,047,496.74		28,295.35	7/31/2011 12:00:00 AM
2011	Qtr 3	August	27,909.47	27,909.47	27,909.47	27,909.47	92.52	1,047,496.74		23,648.29	8/31/2011 12:00:00 AM
2011	Qtr 3	September	81,777.35	81,777.35	81,777.35	81,777.35	987.53	1,047,496.74		34,595.13	9/30/2011 12:00:00 AM
2011	Qtr 4	October	31,453.39	31,453.39	31,453.39	31,453.39	5,362.03	1,047,496.74		33,946.39	10/31/2011 12:00:00 AM
2011	Qtr 4	November	78,628.72	78,628.72	78,628.72	78,628.72	219.15	1,047,496.74		27,909.47	11/30/2011 12:00:00 AM
2011	Qtr 4	December	69,545.62	69,545.62	69,545.62	69,545.62	5,253.27	1,047,496.74		81,777.35	12/31/2011 12:00:00 AM
2012	Qtr 1	January	18,174.08	18,174.08	18,174.08	18,174.08	99.26	1,047,496.74	13,946.23	31,453.39	1/31/2012 12:00:00 AM
2012	Qtr 1	February	12,210.87	12,210.87	12,210.87	12,210.87	259.46	1,047,496.74	4,810.56	78,628.72	2/29/2012 12:00:00 AM
2012	Qtr 1	March	38,466.80	38,466.80	38,466.80	38,466.80	200.72	1,047,496.74	55,691.01	69,545.62	3/31/2012 12:00:00 AM
2012	Qtr 2	April	34,195.21	34,195.21	34,195.21	34,195.21	1,571.70	1,047,496.74	28,295.35	18,174.08	4/30/2012 12:00:00 AM
2012	Qtr 2	May	30,131.69	30,131.69	30,131.69	30,131.69	5,178.14	1,047,496.74	23,648.29	12,210.87	5/31/2012 12:00:00 AM
2012	Qtr 2	June	24,797.29	24,797.29	24,797.29	24,797.29	432.93	1,047,496.74	34,595.13	38,466.80	6/30/2012 12:00:00 AM
2012	Qtr 3	July	28,765.33	28,765.33	28,765.33	28,765.33	3,712.16	1,047,496.74	33,946.39	34,195.21	7/31/2012 12:00:00 AM
2012	Qtr 3	August	36,898.33	36,898.33	36,898.33	36,898.33	2,601.80	1,047,496.74	27,909.47	30,131.69	8/31/2012 12:00:00 AM
2012	Qtr 3	September	64,595.92	64,595.92	64,595.92	64,595.92	1,058.36	1,047,496.74	81,777.35	24,797.29	9/30/2012 12:00:00 AM
2012	Qtr 4	October	31,404.92	31,404.92	31,404.92	31,404.92	3,211.01	1,047,496.74	31,453.39	28,765.33	10/31/2012 12:00:00 AM
Total			2,297,200.86	90,474.60	280,594.83	733,947.02	713.79	1,047,496.74	2,297,200.86	2,297,200.86	12/31/2015 12:00:00 AM