

GlobeMed Healthcare - Service Revenue Breakdown

Generated For Patient ID: SYSTEM
Generation Date: 2025-08-31 18:20:03

=====

=====

COMPREHENSIVE SERVICE REVENUE BREAKDOWN REPORT

=====

=====

Report Date: 2025-08-31

System Version: v1.4

=====

=====

SYSTEM OVERVIEW

Total Services Offered: 16

Total Bills Generated: 18

Total Amount Billed: \$13,950.00

Total Revenue Collected: \$10,371.00

Total Outstanding: \$6,030.00

System Collection Rate: 74.3%

Average Revenue per Service: \$648.19

Average Bills per Service: 1.1

System Performance: Needs Improvement

DETAILED SERVICE BREAKDOWN					

Service Name			Count	Total Billed	Total Revenue
Outstanding	Avg Revenue	Min	Max	Coll%	

test8			2	\$2000.00	\$1450.00
\$725.00	\$1000.00	\$1000.00	72.5%		\$1550.00
			Revenue Share: 14.0% Patient: \$450.00		
Insurance: \$1000.00					
test1			1	\$1000.00	\$1200.00
\$1200.00	\$1000.00	\$1000.00	120.0%		\$0.00
			Revenue Share: 11.6% Patient: \$600.00		
Insurance: \$600.00					
yes			1	\$850.00	\$1020.00
\$1020.00	\$850.00	\$850.00	120.0%		\$0.00
			Revenue Share: 9.8% Patient: \$510.00		
Insurance: \$510.00					

Channeling a Doctor	1	\$1000.00	\$1001.00	\$0.00
\$1001.00	\$1000.00	\$1000.00	100.1%	
		Revenue Share: 9.7%	Patient: \$401.00	
Insurance: \$600.00				

testing	1	\$850.00	\$850.00	\$0.00
\$850.00	\$850.00	\$850.00	100.0%	
		Revenue Share: 8.2%	Patient: \$340.00	
Insurance: \$510.00				

test2	1	\$850.00	\$850.00	\$0.00
\$850.00	\$850.00	\$850.00	100.0%	
		Revenue Share: 8.2%	Patient: \$340.00	
Insurance: \$510.00				

test5	1	\$1000.00	\$750.00	\$250.00
\$750.00	\$1000.00	\$1000.00	75.0%	
		Revenue Share: 7.2%	Patient: \$150.00	
Insurance: \$600.00				

test3	1	\$1000.00	\$700.00	\$300.00
\$700.00	\$1000.00	\$1000.00	70.0%	
		Revenue Share: 6.7%	Patient: \$100.00	
Insurance: \$600.00				

test9	2	\$1100.00	\$700.00	\$1040.00
\$350.00	\$100.00	\$1000.00	63.6%	
		Revenue Share: 6.7%	Patient: \$60.00	
Insurance: \$640.00				

test4	1	\$1000.00	\$600.00	\$400.00
\$600.00	\$1000.00	\$1000.00	60.0%	
		Revenue Share: 5.8%	Patient: \$0.00	Insurance:
\$600.00				

test7	1	\$1000.00	\$580.00	\$820.00
\$580.00	\$1000.00	\$1000.00	58.0%	
		Revenue Share: 5.6%	Patient: \$180.00	
Insurance: \$400.00				

Channeling a lady Doctor	1	\$1000.00	\$450.00	\$550.00
\$450.00	\$1000.00	\$1000.00	45.0%	
		Revenue Share: 4.3%	Patient: \$50.00	
Insurance: \$400.00				

test6	1	\$100.00	\$100.00	\$0.00
\$100.00	\$100.00	\$100.00	100.0%	
		Revenue Share: 1.0%	Patient: \$60.00	
Insurance: \$40.00				

new	1	\$100.00	\$80.00	\$20.00
-----	---	----------	---------	---------

\$80.00	\$100.00	\$100.00	80.0%	
			Revenue Share: 0.8%	Patient: \$20.00
Insurance: \$60.00				
test10		1	\$100.00	\$40.00 \$100.00
\$40.00	\$100.00	\$100.00	40.0%	
			Revenue Share: 0.4%	Patient: \$0.00 Insurance:
\$40.00				
test		1	\$1000.00	\$0.00 \$1000.00
\$0.00	\$1000.00	\$1000.00	0.0%	
			Revenue Share: 0.0%	Patient: \$0.00 Insurance:
\$0.00				

SERVICE RANKINGS

TOP 5 REVENUE GENERATORS:

test8: \$1,450.00 (14.0% of total)
test1: \$1,200.00 (11.6% of total)
yes: \$1,020.00 (9.8% of total)
Channeling a Doctor: \$1,001.00 (9.7% of total)
testing: \$850.00 (8.2% of total)

TOP 5 BY VOLUME:

test8: 2 bills (11.1% of total)
test9: 2 bills (11.1% of total)
new: 1 bills (5.6% of total)
Channeling a Doctor: 1 bills (5.6% of total)
test: 1 bills (5.6% of total)

TOP 5 BY AVERAGE REVENUE:

test1: \$1200.00 avg (1 bills)
yes: \$1020.00 avg (1 bills)
Channeling a Doctor: \$1001.00 avg (1 bills)
testing: \$850.00 avg (1 bills)
test2: \$850.00 avg (1 bills)

TOP 5 BY COLLECTION EFFICIENCY:

SERVICE PERFORMANCE METRICS

Average Collection Rate: 75.3%
Average Revenue per Service: \$648.19
Average Volume per Service: 1.1 bills
High Collection Performers: 6 services
Low Collection Performers: 7 services
High Revenue Services: 4 services
Low Revenue Services: 4 services
Revenue Concentration (Top 20%): 35.4%

PROFITABILITY ANALYSIS

HIGH-MARGIN SERVICES (>\$500 avg):

test1: \$1200.00 avg, 1 volume, 120.0% collection
yes: \$1020.00 avg, 1 volume, 120.0% collection
Channeling a Doctor: \$1001.00 avg, 1 volume, 100.1% collection
testing: \$850.00 avg, 1 volume, 100.0% collection
test2: \$850.00 avg, 1 volume, 100.0% collection
test5: \$750.00 avg, 1 volume, 75.0% collection
test8: \$725.00 avg, 2 volume, 72.5% collection
test3: \$700.00 avg, 1 volume, 70.0% collection
test4: \$600.00 avg, 1 volume, 60.0% collection
test7: \$580.00 avg, 1 volume, 58.0% collection

HIGH-VOLUME SERVICES (>10 bills):

UNDERPERFORMING SERVICES (<70% collection):

test9: 63.6% collection, \$400.00 potential revenue

SERVICE EFFICIENCY SCORES:

SERVICE STRATEGY RECOMMENDATIONS

GROWTH OPPORTUNITIES:

- Expand test1: High margin (\$1200.00 avg) with growth potential
- Expand yes: High margin (\$1020.00 avg) with growth potential
- Expand Channeling a Doctor: High margin (\$1001.00 avg) with growth potential

COLLECTION IMPROVEMENTS:

- Improve test9 collection: \$400.00 potential revenue

SERVICE OPTIMIZATION:

- Address test8 outstanding balances: \$1550.00
- Address test9 outstanding balances: \$1040.00
- Address test outstanding balances: \$1000.00

STRATEGIC ACTIONS:

- Focus marketing resources on top revenue generators:
 - test8 (\$1,450.00 revenue)
 - test1 (\$1,200.00 revenue)
 - yes (\$1,020.00 revenue)
- Regular service performance monitoring
- Benchmark pricing against industry standards
- Implement service-specific collection strategies

=====
=====
End of Comprehensive Service Revenue Breakdown Report
=====