

MDCR SUMMARY AB 1

Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2014-2019

Type of Coverage and Service	2014	2015	2016	2017	2018	2019
Number of Original Medicare Enrollees						
Part A and/or Part B	37,790,373	38,025,274	38,610,384	38,667,830	38,665,082	38,577,012
Part A	37,476,843	37,707,886	38,288,197	38,347,556	38,351,612	38,258,363
Part B	33,189,779	33,286,965	33,715,448	33,562,359	33,366,109	33,077,390
Persons With Utilization						
Part A and/or Part B	34,276,570	34,398,118	34,827,072	34,790,380	34,822,101	34,335,351
Part A	7,603,126	7,655,790	7,679,853	7,718,719	7,626,520	7,491,034
Inpatient Hospital Services	6,628,258	6,630,259	6,619,277	6,608,549	6,459,625	6,264,062
Skilled Nursing Facility Services	1,832,446	1,845,181	1,803,222	1,764,157	1,704,557	1,623,876
Hospice Services	1,333,082	1,395,448	1,440,515	1,505,365	1,563,711	1,622,426
Home Health Agency Services	1,652,852	1,670,709	1,642,029	1,609,646	1,571,942	1,515,011
Part B	33,734,026	33,823,891	34,241,485	34,170,389	34,167,888	33,654,196
Physician and Other Medical Services	33,263,915	33,310,529	33,713,195	33,608,788	33,601,369	33,183,924
Outpatient Services	25,009,532	25,283,302	25,710,851	25,715,331	25,686,744	25,357,218
Home Health Agency Services	1,930,695	1,954,442	1,981,758	1,952,554	1,964,175	1,931,757
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	907	905	902	900	901	890
Part A	203	203	201	201	199	196
Inpatient Hospital Services	177	176	173	172	168	164
Skilled Nursing Facility Services	49	49	47	46	44	42
Hospice Services ²	25	25	25	26	26	27
Home Health Agency Services	44	44	43	42	41	40
Part B	1,016	1,016	1,016	1,018	1,024	1,017
Physician and Other Medical Services	1,002	1,001	1,000	1,001	1,007	1,003
Outpatient Services	754	760	763	766	770	767
Home Health Agency Services	58	59	59	58	59	58
Program Payments						
Part A and/or Part B	\$350,423,556,023	\$360,096,153,329	\$368,727,829,039	\$376,979,395,967	\$389,525,669,931	\$400,240,182,413
Part A	179,055,852,125	182,146,358,609	185,492,674,441	188,093,274,340	190,701,500,234	193,251,331,566
Inpatient Hospital Services	128,718,896,592	130,167,787,084	133,380,100,300	135,273,922,768	136,996,048,231	138,525,221,247
Skilled Nursing Facility Services	28,637,267,590	29,152,158,037	28,409,089,802	28,064,266,777	27,652,241,629	27,131,837,003
Hospice Services	15,071,189,263	15,892,390,561	16,846,739,481	17,922,120,720	19,251,028,737	20,898,968,953
Home Health Agency Services	6,628,498,679	6,934,022,927	6,856,744,858	6,832,964,075	6,802,181,637	6,695,304,363
Part B	171,367,703,898	177,949,794,720	183,235,154,598	188,886,121,627	198,824,169,697	206,988,850,847
Physician and Other Medical Services	99,089,871,674	102,235,007,536	103,805,895,495	105,610,054,996	109,928,099,259	114,812,533,545
Outpatient Services	61,169,468,757	64,444,947,050	68,168,986,352	72,278,186,990	77,764,197,804	81,020,757,596
Home Health Agency Services	11,108,363,467	11,269,840,134	11,260,272,752	10,997,879,641	11,131,872,635	11,155,559,707

Type of Coverage and Service	2014	2015	2016	2017	2018	2019
Program Payments per Persons With Utilization						
Part A and/or Part B	\$10,223	\$10,468	\$10,587	\$10,836	\$11,186	\$11,657
Part A	23,550	23,792	24,153	24,368	25,005	25,798
Inpatient Hospital Services	19,420	19,632	20,150	20,470	21,208	22,114
Skilled Nursing Facility Services	15,628	15,799	15,755	15,908	16,223	16,708
Hospice Services	11,306	11,389	11,695	11,905	12,311	12,881
Home Health Agency Services	4,010	4,150	4,176	4,245	4,327	4,419
Part B	5,080	5,261	5,351	5,528	5,819	6,150
Physician and Other Medical Services	2,979	3,069	3,079	3,142	3,272	3,460
Outpatient Services	2,446	2,549	2,651	2,811	3,027	3,195
Home Health Agency Services	5,754	5,766	5,682	5,633	5,667	5,775
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,273	\$9,470	\$9,550	\$9,749	\$10,074	\$10,375
Part A	4,778	4,830	4,845	4,905	4,972	5,051
Inpatient Hospital Services	3,435	3,452	3,484	3,528	3,572	3,621
Skilled Nursing Facility Services	764	773	742	732	721	709
Hospice Services ²	281	288	297	308	323	342
Home Health Agency Services	177	184	179	178	177	175
Part B	5,163	5,346	5,435	5,628	5,959	6,258
Physician and Other Medical Services	2,986	3,071	3,079	3,147	3,295	3,471
Outpatient Services	1,843	1,936	2,022	2,154	2,331	2,449
Home Health Agency Services	335	339	334	328	334	337
Beneficiary Cost Sharing						
Part A and/or Part B	\$60,005,898,242	\$61,391,061,558	\$63,045,219,147	\$64,488,402,739	\$66,401,642,306	\$67,865,560,412
Part A	15,922,690,614	16,301,706,083	16,210,222,363	16,170,968,549	15,908,209,345	15,525,453,378
Part B	44,083,207,628	45,089,355,475	46,834,996,784	48,317,434,190	50,493,432,961	52,340,107,034
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,751	\$1,785	\$1,810	\$1,854	\$1,907	\$1,977
Part A	2,094	2,129	2,111	2,095	2,086	2,073
Part B	1,307	1,333	1,368	1,414	1,478	1,555
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,588	\$1,614	\$1,633	\$1,668	\$1,717	\$1,759
Part A	425	432	423	422	415	406
Part B	1,328	1,355	1,389	1,440	1,513	1,582

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.