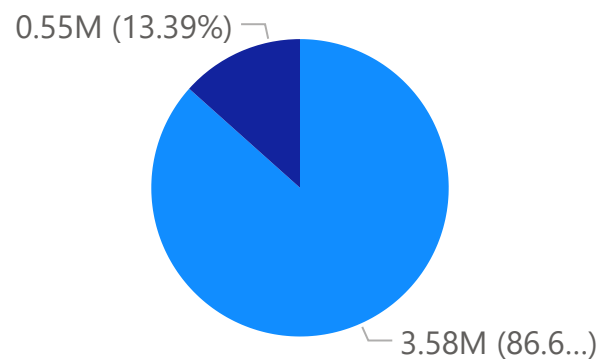


4M

Sum of Total Units

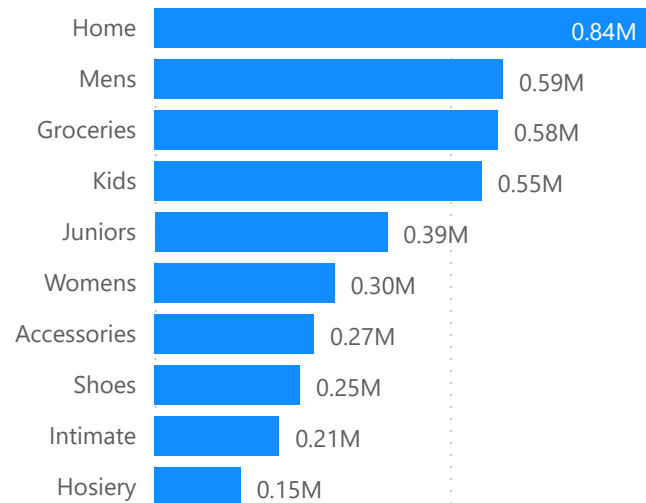
Sum of Total Units by Chain

Chain ● Ready Wear ● Bellings



Sum of Total Units by Category

Category



0.0M

0.5M

Sum of Total Units (Millions)

State

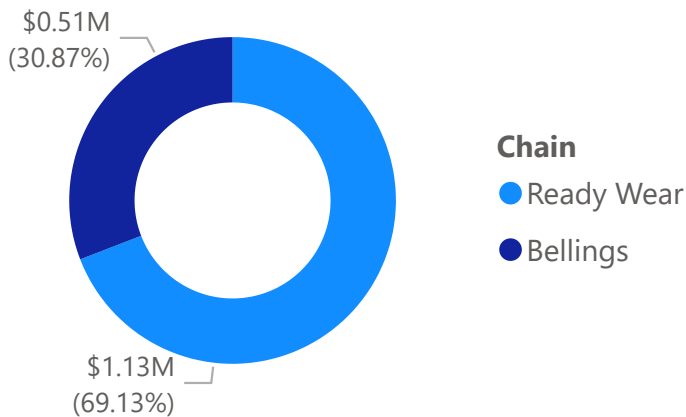
- ☐ ACT
- ☒ NSW
- ☐ NT
- ☐ QLD
- ☐ SA
- ☐ TAS
- ☐ VIC
- ☐ WA



Sum of Revenue by Date

\$1.20629358M

Sum of Revenue by Chain

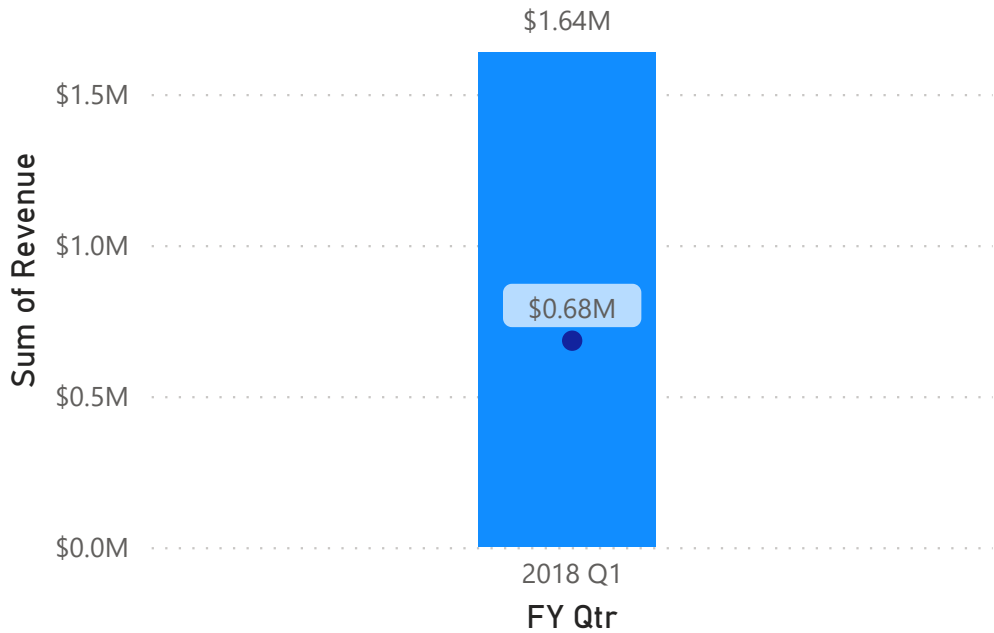


state,Country



Sum of Revenue and Sum of Profit by FY Qtr

● Sum of Revenue ● Sum of Profit



State

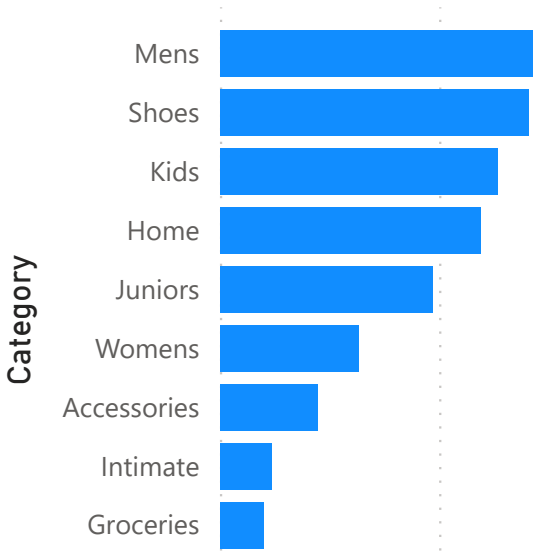
- ☐ ACT
- ☐ NSW
- ☐ NT
- ☒ QLD
- ☐ SA
- ☐ TAS
- ☐ VIC
- ☐ WA

Financial Year

- ☐ 2015/16
- ☐ 2016/17
- ☒ 2017/18

41.73...
Margin %

Sum of Revenue by Category





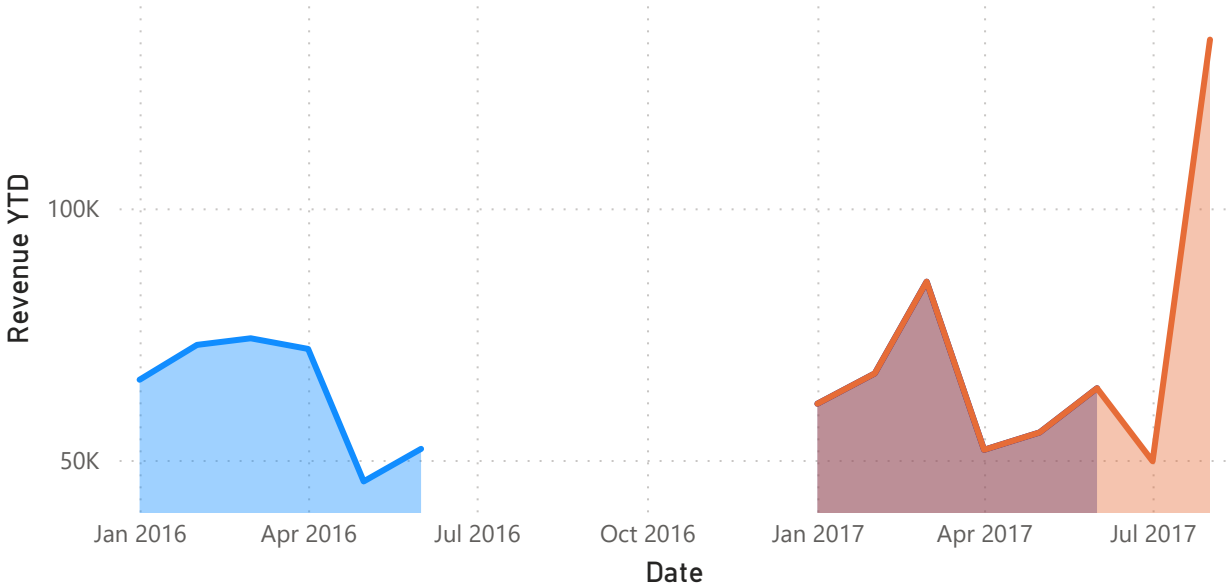
Year	Quarter	Month	Day	Target Reveunue	Revenue YTD
2016	Qtr 1	January	1		65,945.78
2016	Qtr 1	February	1	69,243.07	138,814.53
2016	Qtr 1	March	1	76,512.19	212,994.60
2016	Qtr 2	April	1	77,889.07	285,061.55
2016	Qtr 2	May	1	75,670.30	330,803.40
2016	Qtr 2	June	1	48,028.94	383,015.66
2016	Qtr 3	July	1	54,822.87	461,784.77
2016	Qtr 3	August	1	82,707.57	557,640.06
2016	Qtr 3	September	1	100,648.05	641,248.23
2016	Qtr 4	October	1	87,788.58	690,884.78
2016	Qtr 4	November	1	52,118.38	750,567.45
2016	Qtr 4	December	1	62,666.80	814,825.60
2017	Qtr 1	January	1	67,471.06	61,179.78
2017	Qtr 1	February	1	64,238.77	128,378.79
2017	Qtr 1	March	1	70,558.96	213,810.46
2017	Qtr 2	April	1	89,703.25	265,833.51
2017	Qtr 2	May	1	54,624.20	321,306.18
2017	Qtr 2	June	1	58,246.30	385,564.33
2017	Qtr 3	July	1	67,471.06	435,318.64
2017	Qtr 3	August	1	52,242.03	568,840.54
Total					568,840.54

Category

- ☐ Accessories
- ☐ Groceries
- ☐ Home
- ☒ Hosiery
- ☐ Intimate

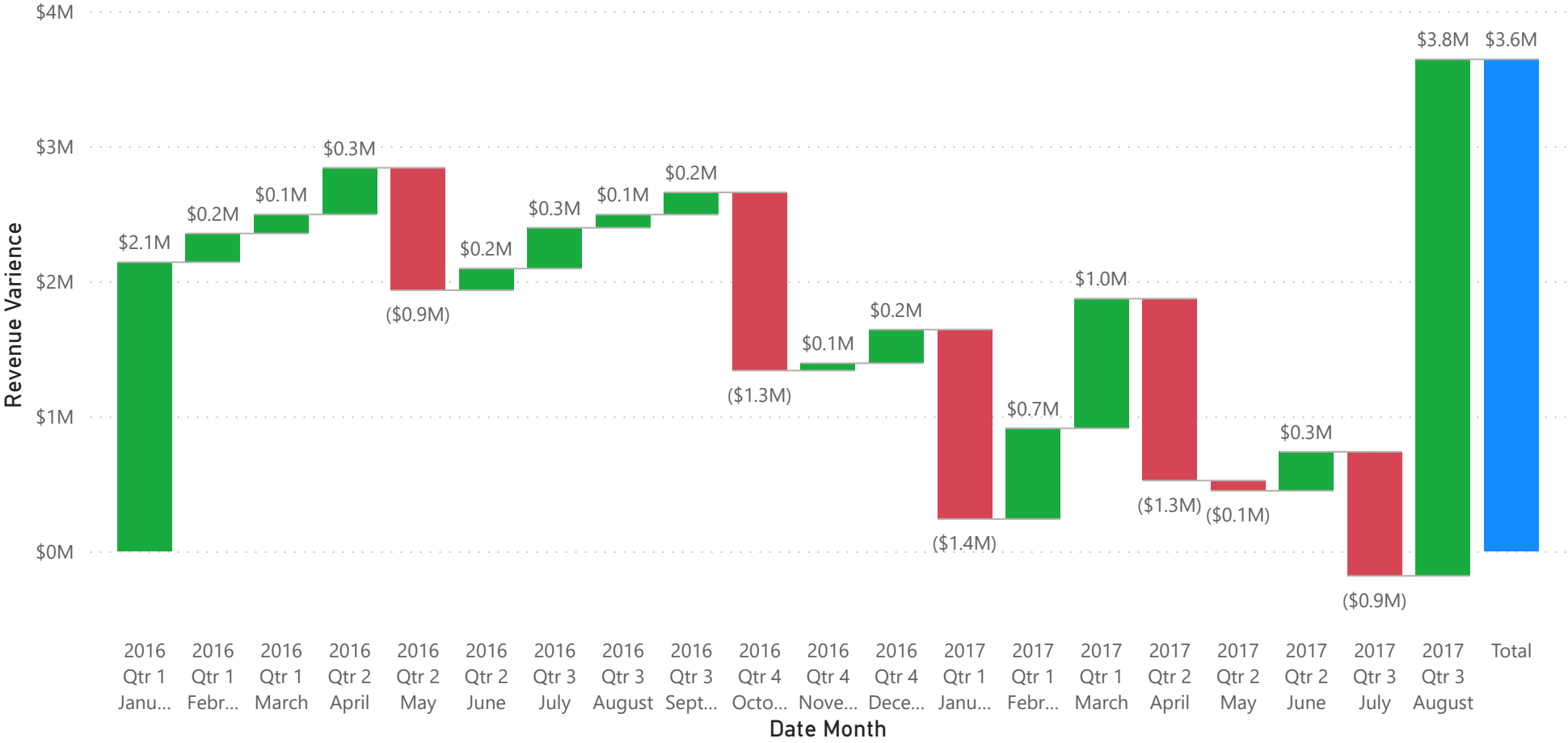
Revenue YTD by Date and Financial Year

Financial Year ● 2015/16 ● 2016/17 ● 2017/18



Revenue Variance by Year, Quarter and Month

● Increase ● Decrease ● Total



Revenue Measure, Margin % and Sum of Total Units by Category and FY Qtr

Category Accessories Groceries Home Hosiery Intimate Juniors Kids Mens Shoes Womens

