

Coffee Shop Analysis

KPI's Requirements

1. Total Sales Analysis:
 - Calculate the total sales for each respective month.
 - Determine the month-on-month increase or decrease on sales.
 - Calculate the difference in sales between the selected month and the previous month.
2. Total Order Analysis:
 - Calculate the total number of orders for each respective month.
 - Determine the month-on-month increase or decrease in the number of orders.
 - Calculate the difference in the number of orders between the selected month and the previous month.
3. Total Quantity Sold Analysis:
 - Calculate the total Quantity sold for each respective month.
 - Determine the month-on-month increase or decrease in the total quantity sold.
 - Calculate the difference in the total quantity sold between the selected month and the previous month.

Charts Requirements

1. Calander Heat Map:
 - Implement a calendar heat map that dynamically adjusts based on the selected month from a slicer.
 - Each day on the calendar will be color-coded to represent sales volume, with darker shades indicating higher sales.
 - Implement tooltips to display detailed metrics (Sales, order, Quantity) when hovering over a specific day.
2. Sales Analysis by weekdays and weekends:
 - Segment sales data into weekdays and weekends to analyse performance variation.
 - Provide Insights into whether sales patterns differ significantly between weekdays and weekends.
3. Sales Analysis by store location:
 - Visualise Sales Data by different store locations.
 - Include month-over-month (MoM) difference metrics based on the selected month in the slicer.
 - Highlight MoM difference metrics based on the selected month in the slicer.

4. Daily Sales Analysis with Average Line:
 - Display Daily sales for the selected month with a line chart.
 - Incorporate an average line on the chart to represent the average daily sales.
 - Highlight bars exceeding or falling below the average sales to identify exceptional sales days.
5. Sales Analysis by product Category:
 - Analyse sales performances across different product categories.
 - Provide insights into which product categories contribute the most to overall sales.
6. Top 10 Product by sales:
 - Identify and display the top 10 products based on sales volume.
 - Allow users to Quickly visualise the best-performing products in terms of sales.
7. Sales Analysis by Days and Hours:
 - Utilise a heat map to visualize sales patterns by day and hours.
 - Implement tooltips to display detailed metrics (Sales, Order, Order quantity) when hovering over a specific day Hour.