

Sales Overview

2021

2022

2023

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

>

Customer City

All

Sub Category

All

Category

All

Product Name

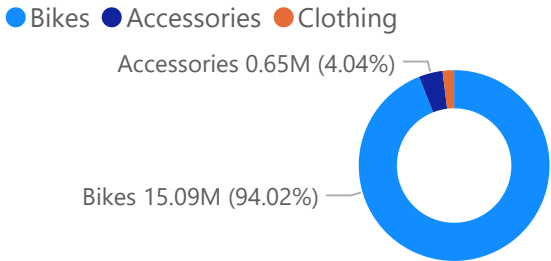
All

sales and Budget_amount by Year

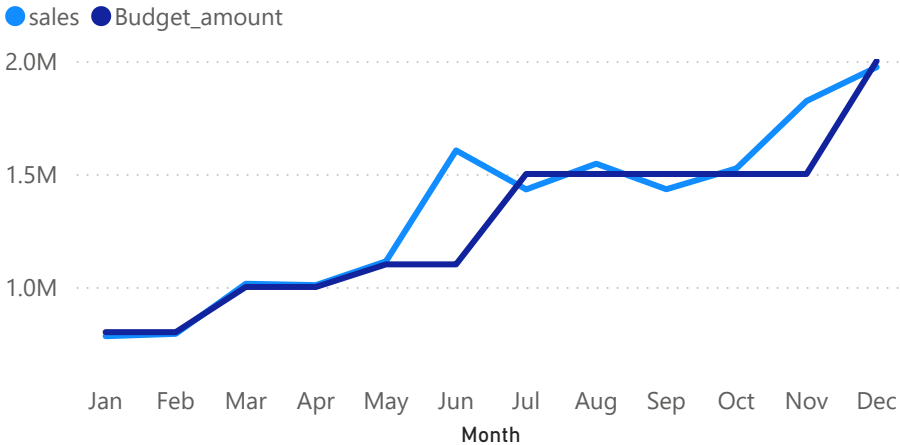
16.04M✓

Goal: 15300000 (+4.87%)
2023

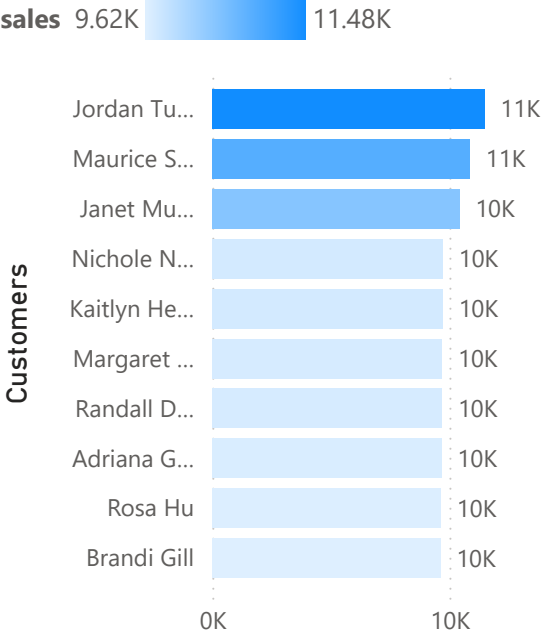
sales by Product Category



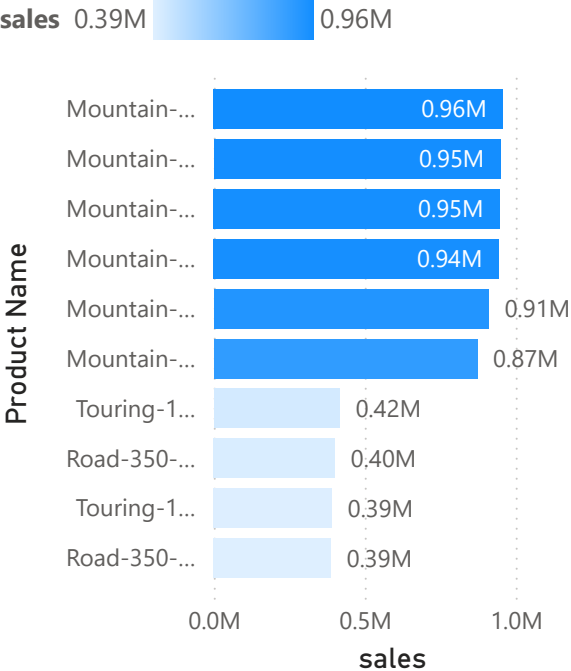
sales and Budget_amount by Month



sales by Top 10 Full Name



sales by Top 10 Product Name



sales by Customer City



Customer Details

Customer City

All

Sub Category

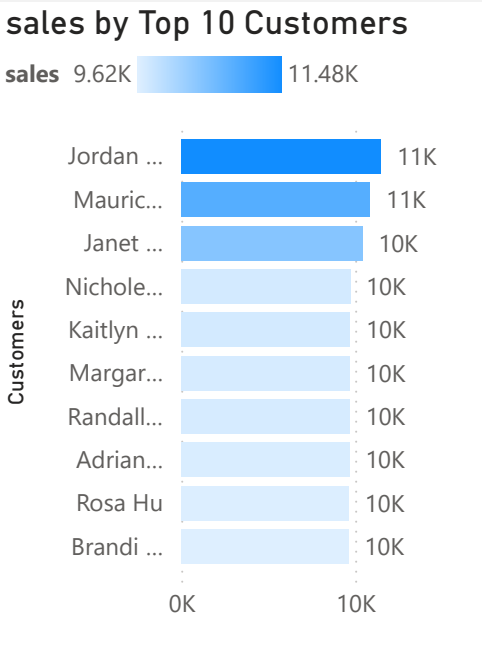
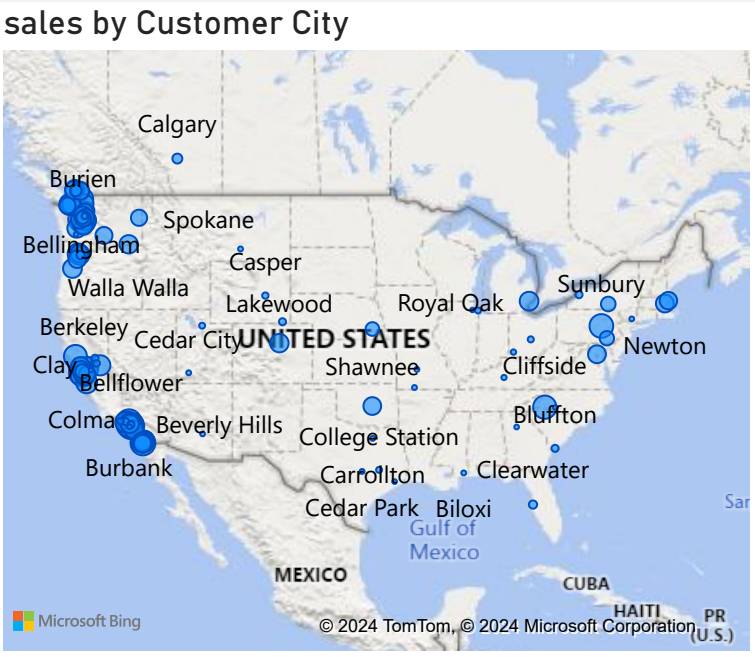
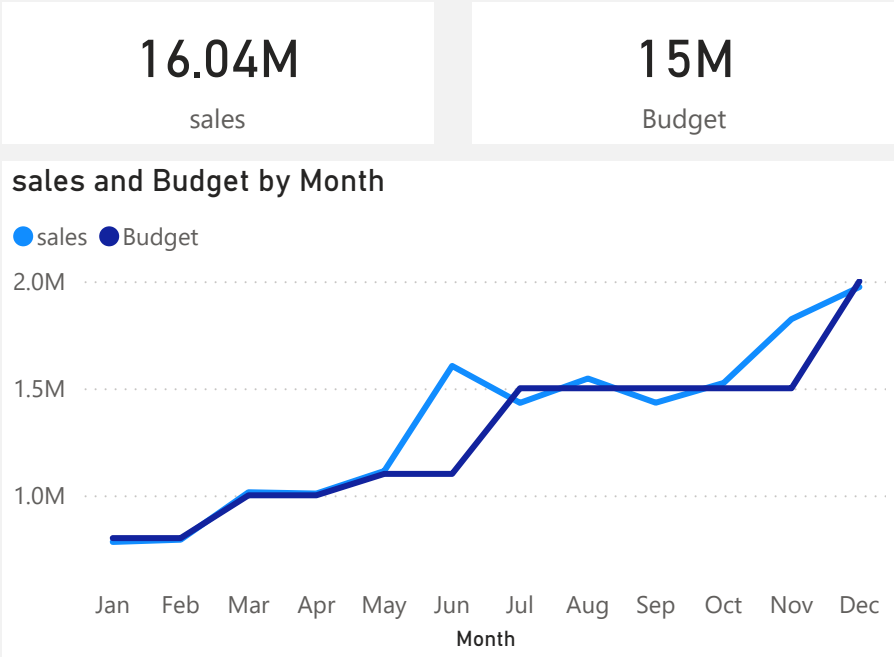
All

Category

All

Product Name

All



| Full Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
|-----------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Aaron Adams | | | | | 117.96 | | | | | | |
| Aaron Alexander | | | | | | | | | | | |
| Aaron Baker | | | | | | | | | 1,750.98 | | |
| Aaron Bryant | | | | | 58.98 | | | 74.98 | | | |
| Aaron Campbell | | | | | | | | | 1,155.48 | | |
| Aaron Chen | | | | | | | 39.98 | | | | |
| Aaron Coleman | | | | | | | | | | | |
| Aaron Collins | | | | | | | | | | | 2,469.0 |
| Aaron Diaz | | | | 2,451.30 | | | | | | | |
| Aaron Edwards | | | | | | 94.48 | | | | | |
| Aaron Evans | | | | | | 2,433.04 | | | | | |
| Aaron Flores | | | | | | | 839.46 | | | | |
| Total | 782,075.42 | 792,621.88 | 1,014,166.27 | 1,008,133.30 | 1,113,327.39 | 1,604,221.94 | 1,431,710.99 | 1,545,496.72 | 1,432,438.73 | 1,524,743.03 | 1,822,940.0 |

Product Details

Customer City

All

Sub Category

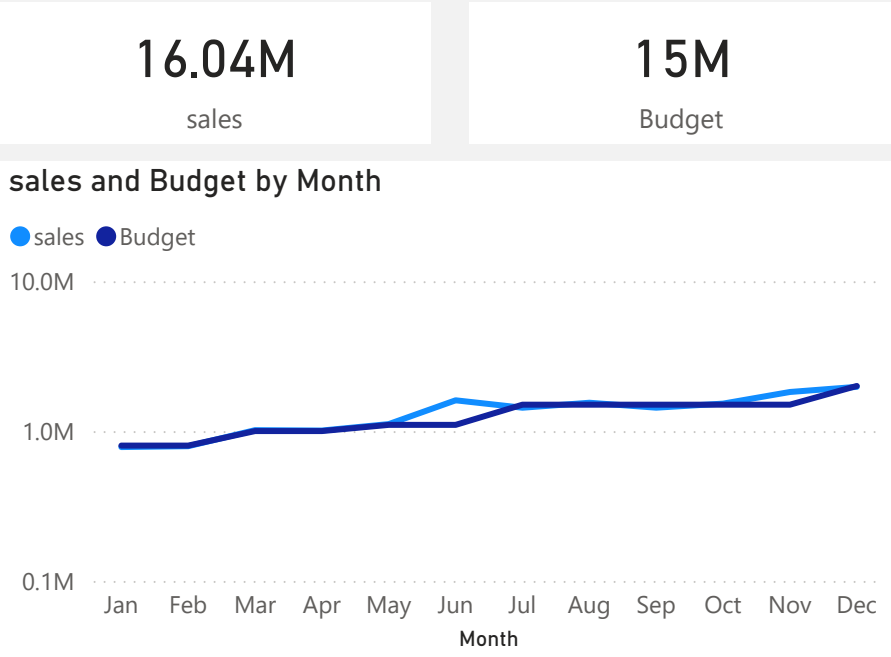
All

Category

All

Product Name

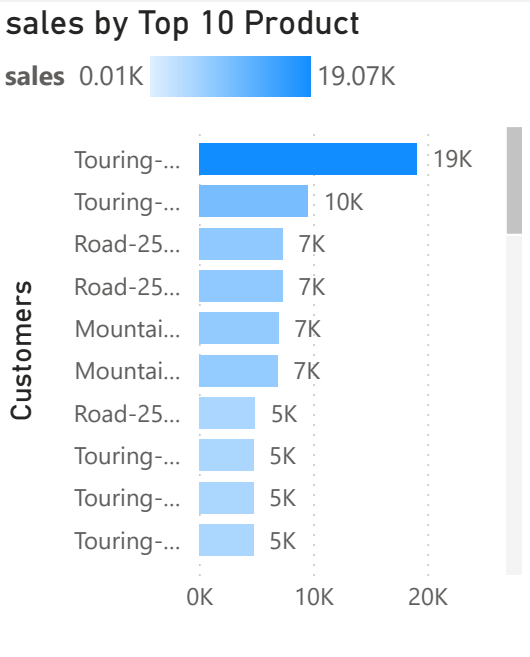
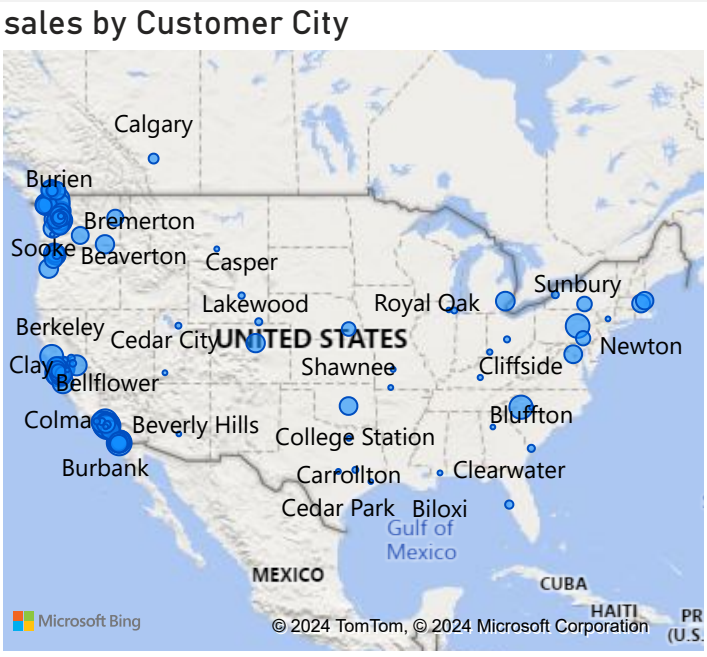
All



sales and Budget by Month

● sales ● Budget





| Product Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct |
|------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| All-Purpose Bike Stand | 477.00 | 2,703.00 | 3,180.00 | 3,657.00 | 3,975.00 | 3,816.00 | 2,067.00 | 3,975.00 | 2,862.00 | 3,339.00 |
| AWC Logo Cap | 359.60 | 1,042.84 | 1,546.28 | 1,249.61 | 1,330.52 | 1,735.07 | 1,753.05 | 1,878.91 | 1,672.14 | 1,824.97 |
| Bike Wash - Dissolver | 127.20 | 397.50 | 556.50 | 548.55 | 524.70 | 659.85 | 699.60 | 643.95 | 524.70 | 500.85 |
| Classic Vest, L | 127.00 | 317.50 | 698.50 | 825.50 | 1,143.00 | 762.00 | 952.50 | 1,397.00 | 1,397.00 | 1,397.00 |
| Classic Vest, M | 254.00 | 762.00 | 635.00 | 825.50 | 762.00 | 1,016.00 | 1,206.50 | 1,651.00 | 889.00 | 1,143.00 |
| Classic Vest, S | 254.00 | 444.50 | 952.50 | 635.00 | 762.00 | 1,016.00 | 762.00 | 889.00 | 635.00 | 952.50 |
| Fender Set - Mountain | 835.24 | 2,461.76 | 3,428.88 | 3,275.02 | 3,692.64 | 4,352.04 | 4,066.30 | 4,154.22 | 3,450.86 | 3,890.46 |
| Half-Finger Gloves, L | 97.96 | 563.27 | 857.15 | 930.62 | 587.76 | 832.66 | 930.62 | 1,004.09 | 857.15 | 857.15 |
| Half-Finger Gloves, M | 97.96 | 465.31 | 1,004.09 | 832.66 | 1,028.58 | 906.13 | 930.62 | 1,077.56 | 1,273.48 | 955.11 |
| Half-Finger Gloves, S | 171.43 | 685.72 | 906.13 | 930.62 | 1,053.07 | 1,102.05 | 1,053.07 | 1,175.52 | 538.78 | 979.60 |
| Hitch Rack - 4-Bike | 840.00 | 1,920.00 | 4,200.00 | 2,400.00 | 2,520.00 | 3,120.00 | 3,120.00 | 2,280.00 | 3,960.00 | 2,400.00 |
| HL Mountain Tire | 630.00 | 2,590.00 | 4,130.00 | 2,940.00 | 4,200.00 | 4,130.00 | 4,340.00 | 4,480.00 | 3,500.00 | 4,165.00 |
| Total | 782,075.42 | 792,621.88 | 1,014,166.27 | 1,008,133.30 | 1,113,327.39 | 1,604,221.94 | 1,431,710.99 | 1,545,496.72 | 1,432,438.73 | 1,524,743.03 |