













Financial Planning

 Document Name	 Document Type	 Fiscal Year	 Status	 Approval Date	 Total Amount	 Related Grant/Program	 Notes
 Projected_Budget_2025_Signed	Annual Budget	2025	Board Approved	@August 9, 2025			
 Financial_Projections_3yr_Signed	Financial Projection	2025	Board Approved	@August 9, 2025			