



Fiscal_Sponsor_Onboarding

Plan Type	Strategic Plan
Status	In Progress
Priority	High
Document Type	Financial Projection

Indigenous-informed, peer-led mobile harm-reduction in Western Washington

Serving King & Pierce Counties, WA

501(c)(3) in formation • Fiscal sponsor onboarding

CORE CAPABILITIES

- **Mobile Outreach Team** operating from a medically outfitted van-style RV, delivering services directly to underserved encampments and unhoused communities.
- **Harm Reduction Interventions:** Naloxone distribution & training, syringe services, fentanyl test strips, hygiene & wound-care kits. Adheres to

SAMHSA's harm reduction strategies.

- **Health Screening & Referrals:** HIV/HCV rapid testing, vitals assessment, detox and MAT linkage, telehealth coordination.
 - **Peer-Led & Indigenous Guided Services:** Programming shaped and delivered by staff with lived experience, incorporating Indigenous cultural safety frameworks.
 - **Integrated Data and Reporting Systems:** Tablet-based intake, encrypted cloud storage, and monthly dashboards for metrics including overdose reversals, referrals, and outreach reach—aligned with state proposal expectations.
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TARGET POPULATION & SERVICE AREA

- **King & Pierce Counties:** Downtown Seattle, Kent, Tacoma, rural encampments
 - **Populations Served:** Unhoused, street-involved, Indigenous persons, people who use drugs, and communities affected by overdose disparities
 - Grounded in culturally appropriate, low-barrier services centered on prior exclusion from care.
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KEY ASSETS & INFRASTRUCTURE

- **Leased 2020 Coachmen RV** equipped for outreach, leased under fair market-value terms from founder's family.
- **Technology & Logistics:** Mobile server, iPads, camera system, inventory tools, website and campaign infrastructure already in operation.

Valued in-kind at \$16,500+ and 200+ hours of labor prep work at ~\$34.87/hr.

FUNDING PLANS & GRANT ALIGNMENT

- **Priority Grant Programs:**
 - **WA Health Care Authority:** SUPTRS, SOR, MHBG
 - **County Contracts:** King & Pierce mobile outreach funding, DOJ COSSUP models

- **SAMHSA:** National Harm Reduction NOFOs and Tribal Behavioral Health grants
 - **Foundations:** Ben B. Cheney, Seattle/Tacoma Community, Atkinson, TELUS Health programs
 - Strength of framing lies in **peer-led structure, cost-effectiveness** (vs hospital-based care), and **alignment with WA state goals** around HIV prevention and overdose reduction.
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PAST EXPERIENCE & PILOT OPERATIONS

- Successfully conducted **first pilot outreach** in Seattle encampments—distributed naloxone and established referral pathways.
 - Active pilot outreach logs created and tracked in Notion (Outreach Tracker, Grant Tracker, Impact Dashboard) for rapid grant storytelling and reporting readiness.
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COMPETITIVE ADVANTAGE

1. Indigenous-informed peer leadership uniquely positioned to engage marginalized communities with cultural dignity and trust.
 2. Robust infrastructure enables rapid activation of operations and minimal lead time.
 3. Embedded compliance with grant metrics: intake forms, coded logs, monthly dashboards, SPV lease documentation, policies, and standard operating procedures in place.
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CONTACT INFORMATION

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