

## ANNEX 3

wef. 1 July 2023

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost * (\$)
1) Software User/Customer Management Module Leads Management Module Dashboards and Reports CRM Module Customer Groups Schedule Meetings Manage sales teams Multi-Address Activity reminder Email Marketing/Automation Social Media Integration Dashboards and Reports Smart Alert Knowledge System Web Landing page for leads and forms odoo Studio tools odoo enterprise mobile App  odoo User Licences User/Year		Per Bundle	1.00		
		Per User/Year	10.00		
2) Hardware Not Applicable					
3) Professional Services Implementation Services bundle for 1 location includes: i) System Setup & Configuration (1 manday) ii)Setup Workflows, create automation, add data fields (3 manday) iii) User Acceptance Testing (1 manday) iv) System Commissioning (0.5 manday)		Manday	5.50		
4) Training Admin Training (1 manday) User Training (0.5 manday)		Manday	1.50		
5) Others Not Applicable					
<b>Total</b>				\$ 10,400.00	\$ 10,400.00

<sup>1</sup> A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

<sup>2</sup> As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year ("Extended Appointment Period")

\* Qualifying cost refers to the supportable cost to be co-funded under the grant.