

## Annex A: Summary Table for Government-Aided Schools

Red Swastika School	General SMC Fund		Building Fund		Other Donations Fund	
	FY20	FY19	FY20	FY19	FY20	FY19
<b>Income:</b>						
Donations/Sponsorship	\$11,122	\$300	-	\$150	-	\$20,000
Rental income	\$24,047	\$28,283	-	-	-	-
Others	\$21,377	\$25,059	\$98,061	\$5,967,433	-	-
<b>Total Income</b>	<b>\$56,546</b>	<b>\$53,642</b>	<b>\$98,061</b>	<b>\$5,967,583</b>	<b>-</b>	<b>\$20,000</b>
<b>Expense:</b>						
Direct Charitable Activities expenses	-	-	-	-	\$16,000	\$16,000
Fundraising expenses	-	-	-	-	-	-
Depreciation Expenses	\$60,729	\$58,655	-	-	-	-
Others	\$58,105	\$45,901	\$117,159	\$9,956,430	-	-
<b>Total Expense</b>	<b>\$118,834</b>	<b>\$104,556</b>	<b>\$117,159</b>	<b>\$9,956,430</b>	<b>\$16,000</b>	<b>\$16,000</b>
<b>Surplus/(Deficit)</b>	<b>(\$62,288)</b>	<b>(\$50,914)</b>	<b>(\$19,098)</b>	<b>(\$3,988,847)</b>	<b>-</b>	<b>\$4,000</b>
<b>Fund opening balance</b>	<b>\$2,362,777</b>	<b>\$2,554,698</b>	<b>\$158,834</b>	<b>\$4,147,681</b>	<b>\$219,480</b>	<b>\$215,480</b>
<b>Funds Transfer (if any)</b>	<b>-</b>	<b>(\$141,007)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund closing balance</b>	<b>\$2,300,489</b>	<b>\$2,362,777</b>	<b>\$139,736</b>	<b>\$158,834</b>	<b>\$203,480</b>	<b>\$219,480</b>

Other Disclosure:

For Each Fund-Raising Event that raises \$1 million or more: **NA**

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised <u>(\$\$'000)</u>	Fund-Raising Expenses <u>(\$\$'000)</u>

