

Financial Information

Information is based on the Financial year from April to March the following year.

Income	2023	2024	% Increase / (Decrease) [2024 on 2023]
	(S\$'000)	(S\$'000)	
Donation in cash			
- Tax-Deductible	6,199	7,360	19%
- Non-Tax Deductible	1,186	3,776	218%
Donation-in-kind			
- Tax-Deductible			
- Non-Tax Deductible	837	2,023	142%
Grants / Sponsorships			
Interest Income	997	1,073	8%
Investment Gains			
Others (Sales of Publications/Souvenirs & Course fees)	180	173	-4%
Total Income	9,399	14,405	
Direct Fund-raising Expenses	-	-	
Cost of Charitable Activities			
Conservation Project	48	611	1173%
Enhancement of Parks, Gardens & Facilities	2,037	2,034	0%
Outreach, Education & Research	3,275	5,189	58%
Publication	39	37	-5%
Depreciation	-	-	
Other Expenses	860	2,052	139%
Loss on Disposal on Plant & Equipment	-		
Total Expenditure	6,259	9,923	59%
Excess (Deficit)	3,140	4,482	43%

BALANCE SHEET	2023	2024	% Increase / (Decrease) [2024 on 2023]
	(S\$'000)	(S\$'000)	
ASSETS			
Other Improvements	-	-	
Plant and Equipment	-	-	
Other Tangible Assets	-	-	
Accounts Receivable	180	153	-15%
Cash & Deposits	40,329	45,109	12%
Others	264	223	-16%
Total Assets	40,773	45,485	12%
FUNDS			
Unrestricted Fund	14,455	18,363	27%
Restricted Fund	10,657	11,231	5%
Endowment Fund			
Total Funds	25,112	29,594	18%
LIABILITIES			
Long Term Liabilities	-	-	
Current Liabilities	2,483	608	-76%
Deferred Donations	13,178	15,283	16%
Total Liabilities	15,661	15,891	1%
Total Liabilities and Funds	40,773	45,485	12%