

Financial Information**Information is based on the Financial Year from April to March the following year.**

Income	2018 (S\$'000)	2019 (S\$'000)	2020 (S\$'000)	% Increase / (Decrease) [2020 on 2019]
Donation in cash				
- Tax-Deductible	6,854	14,172	5,469	-61%
- Non-Tax Deductible	6	450	252	-44%
Donation-in-kind				
- Tax-Deductible	-	-	-	0%
- Non-Tax Deductible	2,325	132	106	-20%
Grants/Sponsorships	-	-	-	0%
Interest Income	229	305	59	-81%
Investment Gains	-	-	-	0%
Others (Sales of Publications/Souvenirs & course fees)	231	201	75	-63%
Total Income	9,645	15,260	5,961	-61%
Expenses	2018 (S\$'000)	2019 (S\$'000)	2020 (S\$'000)	% Increase / (Decrease) [2020 on 2019]
Direct Fund-raising Expenses	-	-	-	0%
Charitable Activities Expenses				
- Local	9,052	14,326	3,889	-73%
- Overseas	-	-	-	0%
Depreciation	80	97	106	9%
Other Expenses	32	9	2	-78%
Loss on Disposal on Plant & Equipment	-	4	15	275%
Total Expenditure	9,164	14,436	4,012	-72%
Excess(Deficit)	481	824	1,949	137%
BALANCE SHEET	2018 (S\$'000)	2019 (S\$'000)	2020 (S\$'000)	% Increase / (Decrease) [2020 on 2019]
<u>ASSETS</u>				
Other Improvements	704	667	1,282	92%
Plant and Equipment	244	198	199	1%

Other Tangible Assets	-	-	-	0%
Accounts Receivable	395	2,176	1,365	-37%
Cash & Deposits	23,507	18,793	18,747	0%
Others	47	87	25	-71%
Total Assets	24,897	21,921	21,618	-1%
<u>FUNDS</u>				
Unrestricted Fund	5,456	5,341	5,748	8%
Restricted Fund	4,701	5,645	7,187	27%
Endowment Fund	-	-	-	0%
Total Funds	10,157	10,986	12,935	18%
<u>LIABILITIES</u>				
Long Term Liabilities	-	-	-	0%
Current Liabilities	1,955	4,012	2,259	-44%
Deferred Donations	12,784	6,925	6,424	-7%
Total Liabilities	14,739	10,937	8,683	-21%
Total Liabilities and Funds	24,896	21,923	21,618	-1%