

CSCAP YEAR ONE BUDGET OVERVIEW

USDA Grant Fund Allocation

Direct Costs by Activity

Education	\$ 850,742	(27 %)
Extension	\$ 365,060	(12 %)
Research	\$ 1,911,909	(61 %)
Total:	\$ 3,127,711	(100 %)

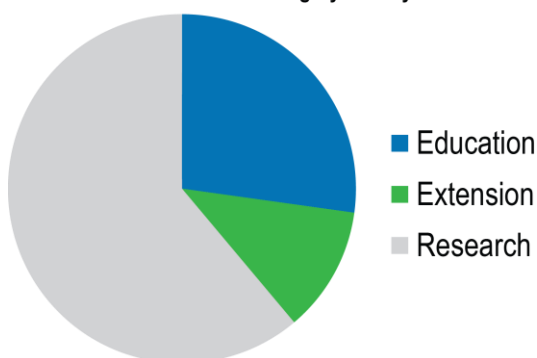
Total Costs

Direct Costs	\$ 3,127,711
Indirect Costs	\$ 1,020,345
Total:	\$ 4,148,056

External Grants, Leveraged Dollars and Additional Institutional Support

United Soybean Board	\$ 80,285
Iowa Natural Resources Conservation Service	\$ 17,000
Iowa State Experiment Station	\$ 17,200
Purdue Agriculture	\$ 17,200
Institutional support (approx.)	\$ ~ 600,000
Total:	\$ ~ 731,685

Year One - Funding By Activity



Year One - CSCAP Funding by Source

