

EXECUTIVE PROJECT SUMMARY

AS OF : 10/03/2017

Project Code	Project	Initial Budget		Sales Performance						Cost		
		#Unit	Rp (Bio)	Mkt 12X Gold Rp (Bio)	Sales Rp (Bio)	Collection Rp (Bio)	Collected %	Inventory Rp (Bio)	Projected Sales Rp (Bio)	Marketing Cost Rp (Bio)	Initial Construction Cost Rp (Bio)	Actual Construction Cost Rp (Bio)
JKT.12.165	Embarcadero Suites	822	873.6	503.2	540.7	445.7	82%	374.0	914.6	30.2	515.2	0.3
JKT.08.019	Holland Village	577	1,596.9	1,253.3	1,297.9	1,137.1	88%	280.6	1,578.6	47.5	834.5	10.7
JKT.06.023	Kemang Village Residence	1,657	3,507.3	3,653.6	3,385.6	3,374.3	100%	197.1	3,582.6	162.8	2,005.1	641.7
	Lippo Office Thamrin	79	1,131.2	610.0	587.8	556.6	95%	91.7	679.5	17.5	247.7	0.0
TNG.13.174	Millennium Village	494	1,275.8	784.6	888.8	698.8	79%	519.4	1,408.1	67.4	713.8	0.0
MND.13.090	Monaco Bay Residences	296	416.0	182.1	171.8	132.6	77%	196.4	368.2	21.2	260.9	0.0
JKT.12.070	Nine Residences	352	256.4	254.5	253.4	253.1	100%	4.4	257.9	11.0	123.8	6.1
MKS.13.186	St Moritz Makassar	291	418.6	189.9	201.4	169.6	84%	189.0	390.4	7.1	230.3	0.2
JKT.03.003, JKT.03.106	St. Moritz	1,081	2,929.0	2,873.8	2,782.9	2,700.1	97%	394.7	3,177.6	122.7	1,588.1	478.4