

EXECUTIVE PROJECT SUMMARY

AS OF : 13-02-2017

Project Code	Project	Initial Budget		Sales Performance						Cost		
		#Unit	Rp (Bio)	Mkt 12X-Gold Rp (Bio)	Sales Rp (Bio)	Collection Rp (Bio)	% Collected	Inventory Rp (Bio)	Projected Sales Rp (Bio)	Marketing Cost Rp (Bio)	Initial Construction Cost Rp (Bio)	Actual Construction Cost Rp (Bio)
JKT.12.165	Embarcadero Suites	822	873.6	504.5	542.3	440.9	81%	372.6	914.9	30.2	515.2	0.0
JKT.08.019	Holland Village	577	1,596.9	1,253.3	1,297.9	1,131.0	87%	280.6	1,578.6	47.5	834.5	8.5
MND.12.169	Holland Village Manado	0	0.0	405.2	395.9	377.8	95%	56.5	452.4	13.8	0.0	0.0
JKT.06.023	Kerang Village Residence	0	0.0	3,735.2	3,467.2	3,439.1	99%	197.1	3,664.2	165.2	0.0	563.7
	Lippo Office Thamrin	79	1,131.2	610.0	587.8	554.8	94%	91.7	679.5	17.5	247.7	0.0
TNG.13.174	Millennium Village	494	1,275.8	784.6	888.8	688.7	77%	519.4	1,408.1	67.6	713.8	0.0
MND.13.090	Monaco Bay Residences	296	416.0	168.8	160.6	131.3	82%	207.7	368.3	21.1	260.9	0.0
JKT.12.070	Nine Residences	352	256.4	254.5	253.4	253.1	100%	4.4	257.9	11.0	123.8	0.0
MKS.13.186	St. Moritz Makassar	291	418.6	189.9	201.4	165.7	82%	189.0	390.4	7.1	230.3	0.2
JKT.03.003, JKT.03.106	St. Moritz	1,081	2,929.0	2,873.8	2,782.9	2,692.7	97%	394.7	3,177.6	122.7	1,588.1	496.9