

Project Cost Analysis Detailed Report

Project Id	SGQDEVTEST	Equipment	Lift
Project Description	DEVELOPER TESTING	Model	REXIA
WBS Element	SGQDEVTEST-MAIN	No. of Units	10

Product Name	Sub Code	Sub Code Description	Cost
Direct Materials Equipment-51010110			1,000,000.00
DIRECT MATERIAL EQUIPMENT COST	DME000	DIRECT MATERIAL EQUIPMENT COST	1,000,000.00
Direct Material - Installation-51010120			2,052,800.00
GROUTING PLATES	DM001	Bracketry (include header brackets, grouting plates, PSB labelling, chequer plates for MR, hole covers)	3,600.00
HEADER BRACKETS INCL. PSB LABELING	DM001	Bracketry (include header brackets, grouting plates, PSB labelling, chequer plates for MR, hole covers)	5,250.00
LANDING SILL SUPPORT	DM002	Landing sill support	9,000.00
FINISHES AND FIXTURES	DM003	FINISHES AND FIXTURES	2,000,000.00
GUIDE RAIL BRACKET SET	DM004	Guide rail bracket set	7,000.00
FORMICA (MATERIAL ONLY)	DM005	Formica (Material only)	17,500.00
LUBRICATING, BUFFER OIL / PAINT	DM006	Lubricating, buffer oil / paint	2,000.00
Again Test From Sub	DM999	Again Test From Sub	6,250.00
Again Test Main	DM999	Again Test Main	200.00
Again Test Main1	DM999	Again Test Main1	2,000.00
Installation Subcon-51010510			91,250.00
INSTALLATION SUBCON - SUBCON COST HDB	IW001	Subcon Cost	78,000.00
BUILDERS WORK	IW003	BUILDERS WORK	2,000.00
PASTING OF FORMICA (LABOR COST)	IW004	Pasting of Formica (Labor Cost)	11,250.00
Installation Direct Worker-51013110			6,000.00
INSTALLATION DI	ILC001	INSTALLATION DI	6,000.00
Direct Material Finishes (at Equipment level)-51010130			27,000.00
PROTECTION COST	DMF004	Canvas / Acrylic protection	27,000.00
Subcon Lifting Cost-51010530			18,500.00
GONDOLA	SLC001	Gondola	18,500.00
Subcon Common (at Contract Share level)-51010540			48,360.00
TRUNKING AND WIRING INSTALLATION COST	SCC001	External Trunking (material & labour)	26,000.00
WIRING TERMINATION COST	SCC001	External Trunking (material & labour)	800.00
SCISSOR LIFT RENTAL COST	SCC001	External Trunking (material & labour)	1,800.00
FACTORY LICENSE REGISTRATION FEE	SCC004	Safety Management	260.00
SAFETY COORDINATOR COST	SCC004	Safety Management	12,000.00
SAFETY SUPERVISOR COST	SCC004	Safety Management	7,500.00
Subcon Common (at Equipment level)-51010540			6,700.00
SLOW SPEED AE FEE	SCC005	Slow speed AE fee, PE fee, LEW fee, As-built drawing endorsement	1,300.00
AS BUILT DRAWING ENDORSEMENT	SCC005	Slow speed AE fee, PE fee, LEW fee, As-built drawing endorsement	500.00
PE FEE	SCC005	Slow speed AE fee, PE fee, LEW fee, As-built drawing endorsement	3,500.00

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LEW FEE	SCC005	Slow speed AE fee, PE fee, LEW fee, As-built drawing endorsement	1,200.00
LIFT LICENSE FEE	SCC005	Slow speed AE fee, PE fee, LEW fee, As-built drawing endorsement	200.00
Delivery and Transport (at Equipment level)-51010310			24,200.00
DELIVERY AND TRANSPORT - LOCAL DELIVERY	DT001	Local Delivery (incl. Lifting teams, Rental Forklift)	18,000.00
DISPOSAL OF CRATES	DT003	Disposal of Crates	6,200.00
Delivery and Transport (at Contract Share level)-51010310			1,300.00
TEST WEIGHT DELIVERY	DT004	Transfer of Test weight	1,300.00
Misc Project Cost (at Contract Share level)-51010610			2,500.00
TEMPORARY USAGE OF LIFT INCLUDING PE FEE	MPC001	Temporary usage of lift (include PE fee)	2,500.00

Total : 3,278,610.00