



## FILTERS

market	All
region	All
customer	All

## Performance of Particular Division

## P &amp; L

## By Fiscal Years

All values in USD

Note: 21 vs 20 is not part of pivot table

Division	Fiscal Years			
	2019	2020	2021	21vs 20
N & S				
Net Sales	30.0M	51.4M	94.7M	84.4%
COGS	17.8M	32.5M	59.9M	84.7%
Gross Margin	12.2M	18.9M	34.8M	83.8%
GM%	40.7%	36.8%	36.7%	-0.3%
P & A				
Net Sales	40.1M	105.2M	338.4M	221.5%
COGS	23.3M	65.9M	215.2M	226.7%
Gross Margin	16.8M	39.4M	123.2M	212.8%
GM%	41.9%	37.4%	36.4%	-2.7%
PC				
Net Sales	17.4M	40.1M	165.8M	313.7%
COGS	10.2M	25.1M	105.6M	321.4%
Gross Margin	7.2M	15.0M	60.2M	300.9%
GM%	41.5%	37.4%	36.3%	-3.1%
<b>Total Net Sales</b>	<b>87.5M</b>	<b>196.7M</b>	<b>598.9M</b>	<b>204.5%</b>
<b>Total COGS</b>	<b>51.2M</b>	<b>123.4M</b>	<b>380.7M</b>	<b>208.6%</b>
<b>Total Gross Margin</b>	<b>36.2M</b>	<b>73.3M</b>	<b>218.2M</b>	<b>197.6%</b>
<b>Total GM%</b>	<b>41.4%</b>	<b>37.3%</b>	<b>36.4%</b>	<b>-2.3%</b>