



customer_name

All

city

All

week_no

All

Month

All

SUPPLY CHAIN CHALLENGE



32K

Total Orders

19K

Total Orders Ontime

17K

Total Orders Infull

9208

Orders Full & Time

66.0%

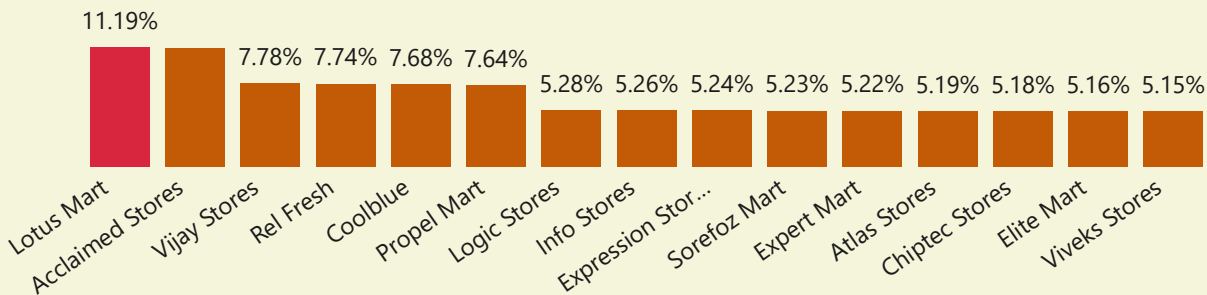
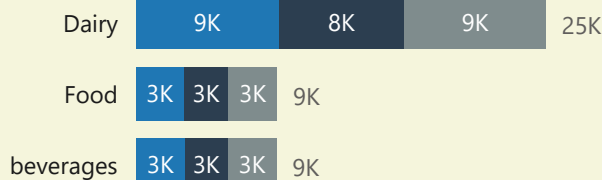
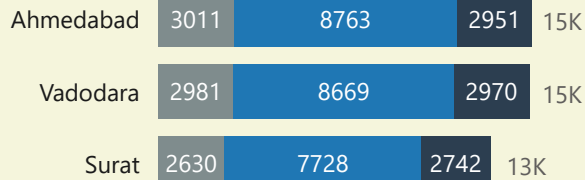
LIFR %

96.6%

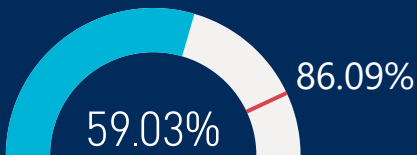
VOFR %

category ● beverages ● Dairy ● Food

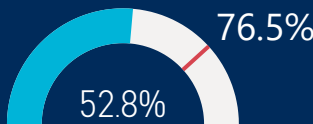
city ● Ahmedabad ● Surat ● Vadodara



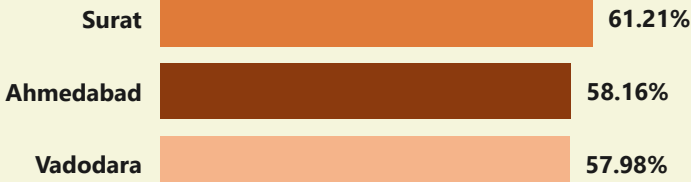
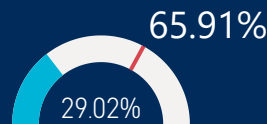
OT %



IF %



OTIF %

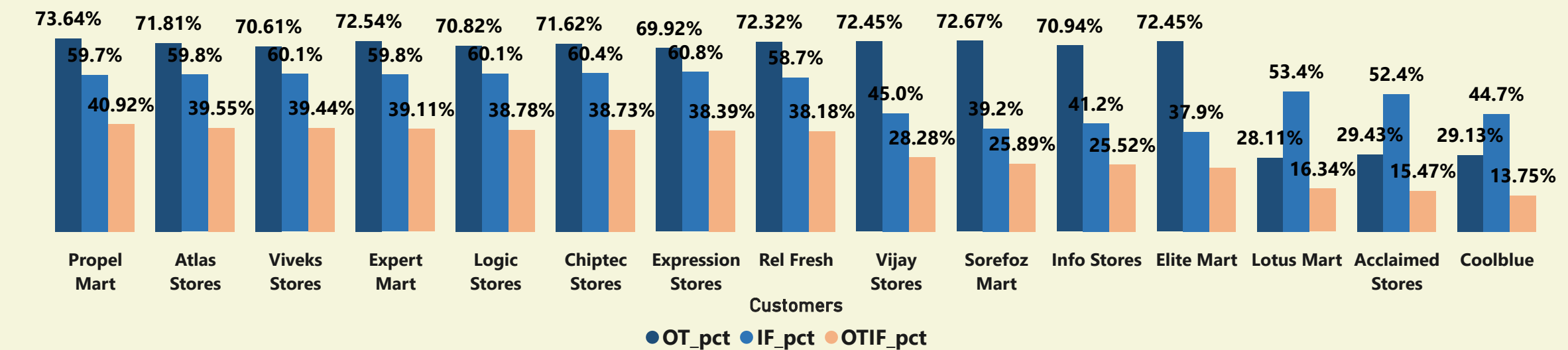


Service Delivery Analysis

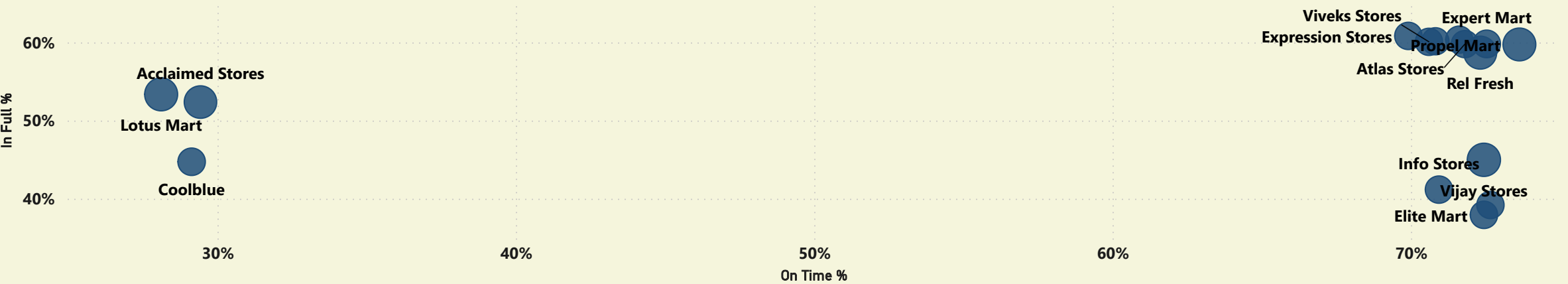
All

All

OT %, IF % and OTIF % by customer_name



Customer Delivery KPIs: On-Time, In-Full, Ordered vs Delivered



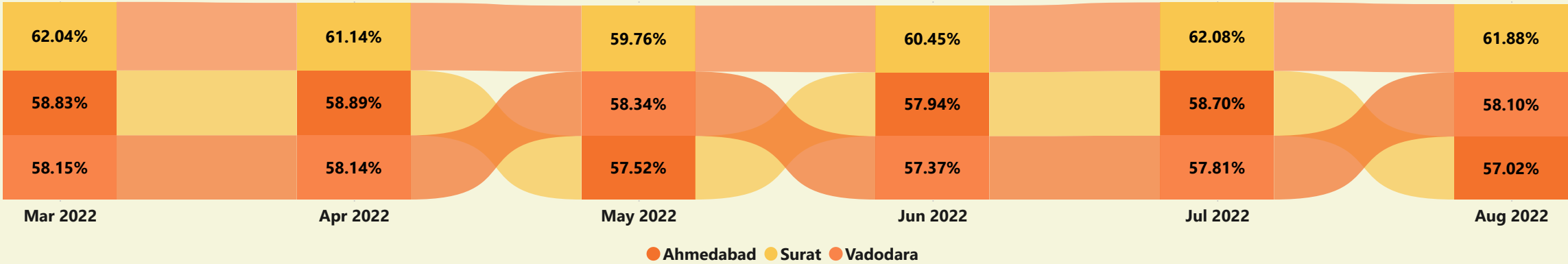
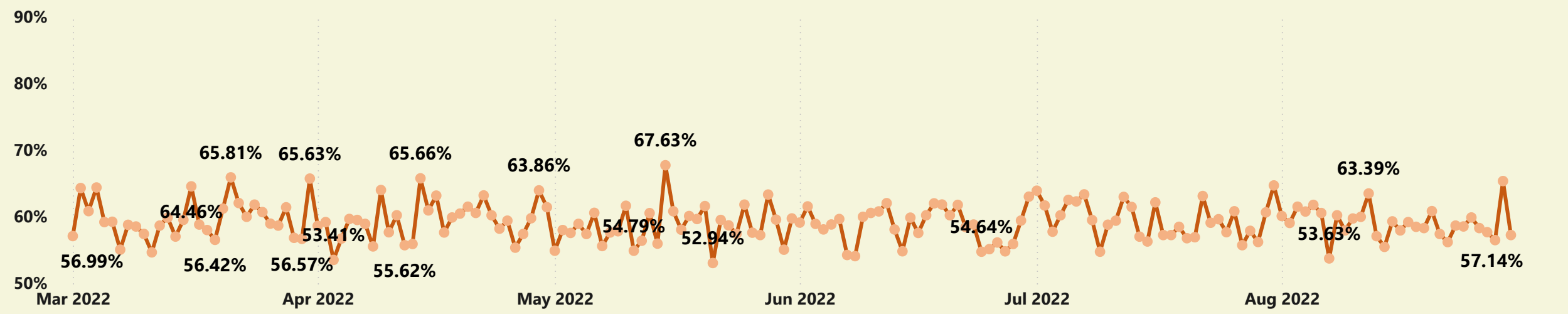
Key Metrics Trends

Visuals below reflect data for the entire time period, regardless of month selection.

OT_pct

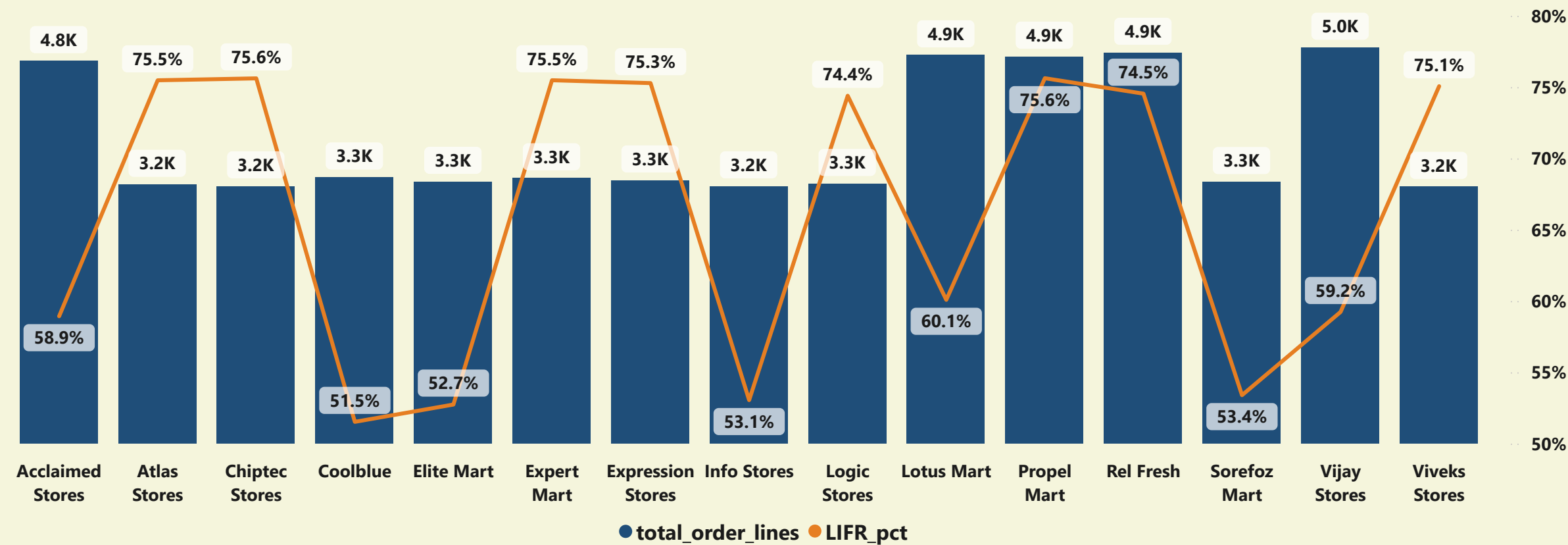
IF_pct

LIFR_pct



Order Line Summary

57K Total Order Lines	38K Total Order Lines Fully Filled	66.0% LIFR %
13427K Total Order Line QTY	12969K Total Order Line QTY Delivered	96.6% VOFR %



customer_name

▼

All

▼

product_name

▼

All

▼

category

▼

All

▼

city

▼

All

▼

week_no

▼

All









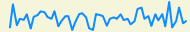


























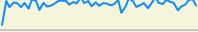

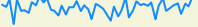
▼

Month Name

▼

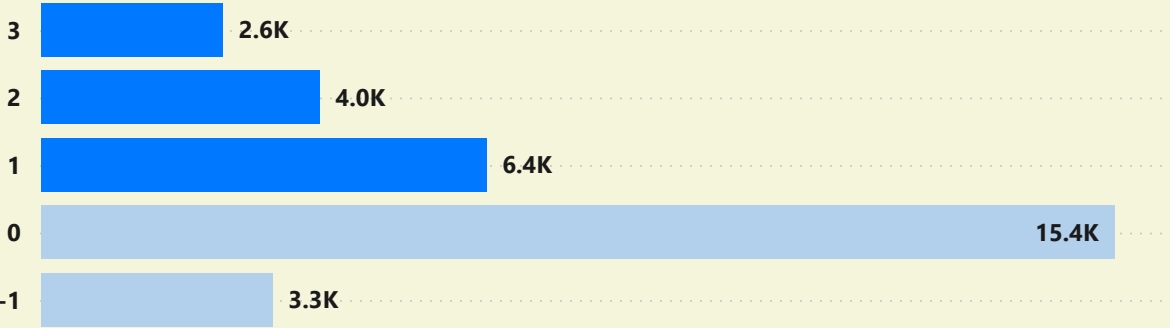
All

▼

Product Name	Order QTY	LIFR %	LIFR % by date	VORF_pct	VORF % by date	ADDD
AM Milk 250	1279132	65.9%		96.6%		1.71
AM Milk 100	1276190	65.5%		96.5%		1.69
AM Milk 500	1254422	67.5%		96.7%		1.66
AM Curd 50	1119256	65.5%		96.6%		1.70
AM Curd 100	1105336	66.7%		96.6%		1.72
AM Curd 250	1099401	67.0%		96.7%		1.68
AM Butter 500	983180	65.2%		96.5%		1.68
AM Butter 100	943483	66.7%		96.6%		1.71
AM Butter 250	933107	63.5%		96.4%		1.70
AM Biscuits 250	563366	65.2%		96.6%		1.71
AM Biscuits 500	558119	66.1%		96.5%		1.69
AM Biscuits 750	556996	68.0%		96.9%		1.68
AM Tea 500	396571	66.1%		96.5%		1.68
AM Tea 100	394712	65.3%		96.6%		1.66
AM Tea 250	392461	65.2%		96.5%		1.67
AM Ghee 150	193524	66.7%		96.7%		1.67
AM Ghee 250	191494	65.3%		96.5%		1.66
AM Ghee 100	186186	65.8%		96.6%		1.72
Total	13426936	66.0%		96.6%		1.69

Customer Name	OTIF %	OT %	IF %	LIFR %	VORF %	Total Orders	ADDD
Coolblue	13.75%	29.13%	44.7%	51.5%	95.1%	2437	1.83
Acclaimed Stores	15.47%	29.43%	52.4%	58.9%	95.8%	3510	1.81
Lotus Mart	16.34%	28.11%	53.4%	60.1%	96.0%	3550	1.82
Elite Mart	24.37%	72.45%	37.9%	52.7%	95.3%	1637	1.47
Info Stores	25.52%	70.94%	41.2%	53.1%	95.2%	1669	1.55
Sorefoz Mart	25.89%	72.67%	39.2%	53.4%	95.3%	1661	1.48
Vijay Stores	28.28%	72.45%	45.0%	59.2%	95.9%	2468	1.50
Rel Fresh	38.18%	72.32%	58.7%	74.5%	97.4%	2457	1.52
Expression Stores	38.39%	69.92%	60.8%	75.3%	97.5%	1662	1.56
Chiptec Stores	38.73%	71.62%	60.4%	75.6%	97.6%	1642	1.46
Logic Stores	38.78%	70.82%	60.1%	74.4%	97.5%	1676	1.52
Expert Mart	39.11%	72.54%	59.8%	75.5%	97.4%	1657	1.48
Viveks Stores	39.44%	70.61%	60.1%	75.1%	97.6%	1633	1.57
Atlas Stores	39.55%	71.81%	59.8%	75.5%	97.6%	1646	1.49
Propel Mart	40.92%	73.64%	59.7%	75.6%	97.7%	2424	1.45
Total	29.02%	59.03%	52.8%	66.0%	96.6%	31729	1.69

-1: Delivered one Day Before, 0: On Time Delivery, 1: One Day Delayed Delivery, 2: Two Day Delayed Delivery, 3: Three Day Delayed Delivery



On average, orders are delayed by 1.69 days from the agreed delivery date. 16.5K orders have been delivered late from the agreed delivery date.