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GOVERNMENT OF INDIA

## ANNUAL REPORT

ON

## PAY AND ALLOWANCES

OF

CENTRAL GOVERNMENT CIVILIAN EMPLOYEES

**2019-20**

PAY RESEARCH UNIT

DEPARTMENT OF EXPENDITURE

MINISTRY OF FINANCE

NEW DELHI

## PREFACE

The Pay Research Unit (PRU) of the Department of Expenditure, Ministry of Finance brings out an "**Annual Report on Pay and Allowances of Central Government Regular Civilian Employees**" for each financial year. As in the past, the **Annual Report for 2019-20** provides statistical information on expenditure incurred by different Ministries/Departments of the Central Government on Pay and Allowances including Dearness Allowance, House Rent Allowance, Transport Allowance, Overtime Allowance, etc. in respect of its regular employees. The Annual Report also contains information on the group-wise number of sanctioned posts and of employees in position in various Ministries/ Departments.

2. The data in the Annual Report has been compiled on the basis of quarterly returns on expenditure on pay and allowances and annual returns on the strength of Central Government Civilian Employees furnished by the Central Government establishments to the PRU.
3. The Annual Report may be of use for personnel planning and for preparation of reliable estimates of financial implications of various proposals concerning pay and allowances of Central Government employees. While all efforts have been made to present the data in a meaningful manner, suggestions for further improvement would be welcome.
4. Ministry of Finance would like to thank all the Central Government Ministries/ Departments/ Organizations for their cooperation in furnishing data, without which this compilation would not have been possible. This Ministry would also like to acknowledge the contribution to the National Information Centre(North Block) , New Delhi.



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## **CHAPTER - I**

### **Salient Features**

## SALIENT FEATURES

1. The total expenditure on Pay and Allowances (excluding Productivity Linked Bonus/ Ad-hoc Bonus, Honorarium, Encashment of Earned Leave and Travelling Allowance) for Regular Central Government Civilian employees including employees of the Union Territories and Missions is ₹ 225744.70 crore in 2019-20 as compared to ₹ 208960.17 crore in 2018-19. Thus, there is an increase in expenditure by ₹ 16,784.53 crore over previous year which in relative terms works out to around 8.03%.
2. The total expenditure on pay and allowances as a percentage of Revenue Receipts and Revenue Expenditure of the Central Government during the financial year 2019-20 is 10.48% and 8.51% as compared 10.49% and 8.69% respectively during the financial year 2018-19.
3. Almost 81.5% of the total expenditure was incurred by four major Ministries/ Departments (Railways, Defence(Civil), Home Affairs and Posts) during 2019-20.
4. Of the total expenditure on Pay and Allowances in 2019-20, the Ministry of Railways continues to have the largest share i.e 35.06% , marginally decreasing from 36.78% in 2018-19. Share of Ministry of Home Affairs has increased from 24.25% to 28.17% and Department of Posts has decreased from 5.88% to 5.60% . Share of Ministry of Defence (Civil) has decreased from the previous year i.e. from 13.55% to 12.69%.
5. The expenditure of UT Administrations is ₹4578.24 crore in 2019-20 as compared to ₹4504.92 crore in 2018-19. Thus, there is an increase in expenditure by ₹73.32 crore over previous year which in relative terms works out to around 1.63%.
6. The expenditure of Indian Missions/ Embassies abroad is ₹1495.72 crore in 2019-20 as compared to ₹1710.34 crore in 2018-19. Thus, there is a decrease in expenditure by ₹214.62 crore over previous year which in relative terms works out to around 12.55%.

7. Out of the total expenditure of ₹225744.70 crore on Pay\*and Allowances of Central Government Civilian Employees including employees of UTs & Missions, the percentage expenditure on Pay, Dearness Allowance (DA), House Rent Allowance (HRA) and other allowances are 68.43%,9.73%,6.42% and 15.42% respectively.

8. Out of the total expenditure of ₹ 14487.00 crore on HRA in 2019-20, the HRA expenditure for 'X' class cities is ₹ 6220.85 crore which is around 43.60% of the total expenditure on HRA.

9. The total number of regular Central Government Civilian Employees in position (including UTs) as on 01.03.2020, is 31.91 lakh as against the sanctioned strength of 40.78 lakh and approximately 21.75 % of the posts were vacant.

10. Almost 92% of the total manpower is covered by five major Ministries/Departments viz, Railways, Defence(Civil) , Home Affairs, Posts and Revenue. Of the total strength of 31.33 lakh (excluding UTs), the percentage share of the Railways is 40.55%, Home Affairs 30.50%, Defence (Civil) 12.31%, Posts 5.66%, Revenue 3.26% and all other Ministries/ Departments 7.72% .

11. Against the sanctioned strength of 10.16 lakh in Central Police Forces, 9.05 lakh employees were in position as on 01.03.2020. In Union Territories (UTs) 0.58 lakhs employees were in position as against a sanctioned strength of 0.75 lakhs as on 01.03.2020.

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## **CHAPTER - II**

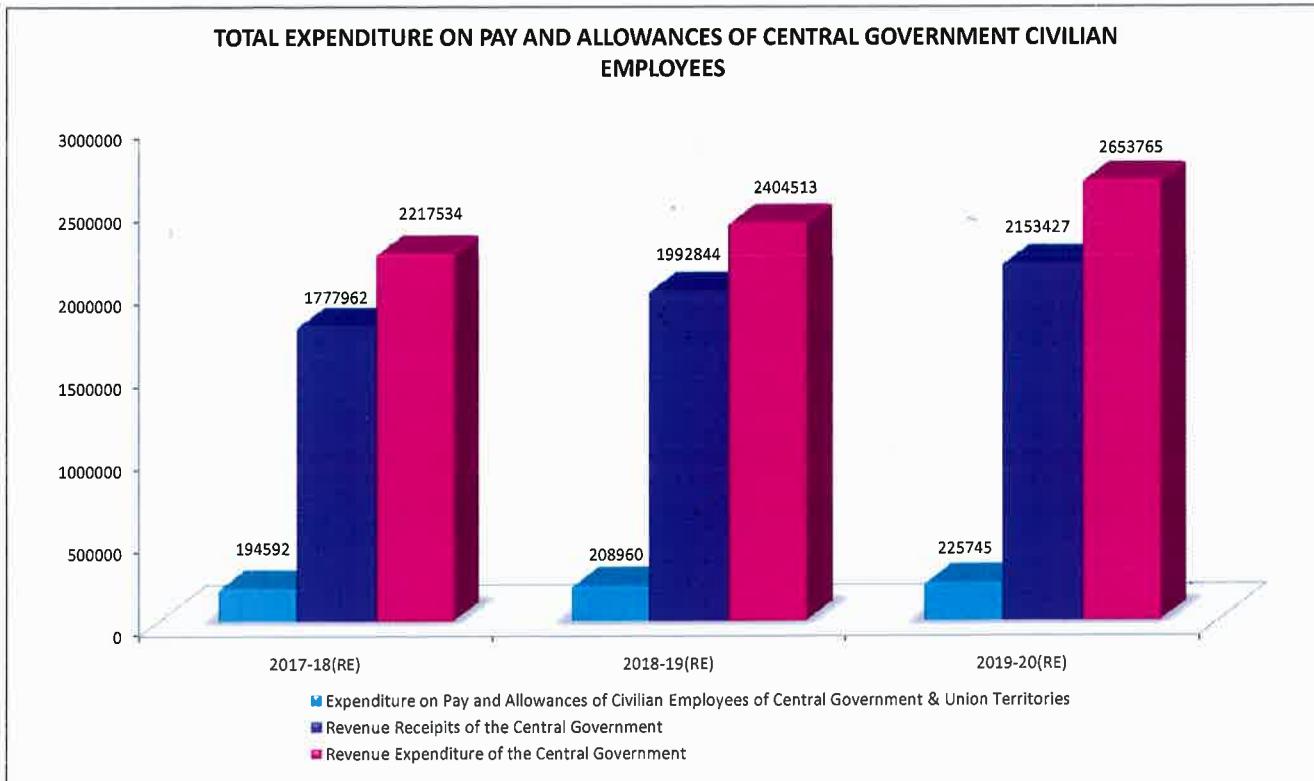
# **Total Expenditure**

**TOTAL EXPENDITURE ON PAY AND ALLOWANCES OF CENTRAL GOVERNMENT CIVILIAN EMPLOYEES  
INCLUDING EMPLOYEES OF THE UNION TERRITORIES AND MISSIONS ABROAD AS PERCENTAGE OF REVENUE  
RECEIPTS AND REVENUE EXPENDITURE**

(₹ in crore)

Year	Expenditure on Pay and Allowances of Civilian Employees of Central Government & Union Territories	Revenue Receipts of the Central Government	Revenue Expenditure of the Central Government	Expenditure on Pay and Allowances as percentage of Revenue Receipts	Expenditure on Pay and Allowances as percentage of Revenue Expenditure
2017-18(RE)	194592	1777962	2217534	10.94	8.78
2018-19(RE)	208960	1992844	2404513	10.49	8.69
2019-20(RE)	225745	2153427	2653765	10.48	8.51

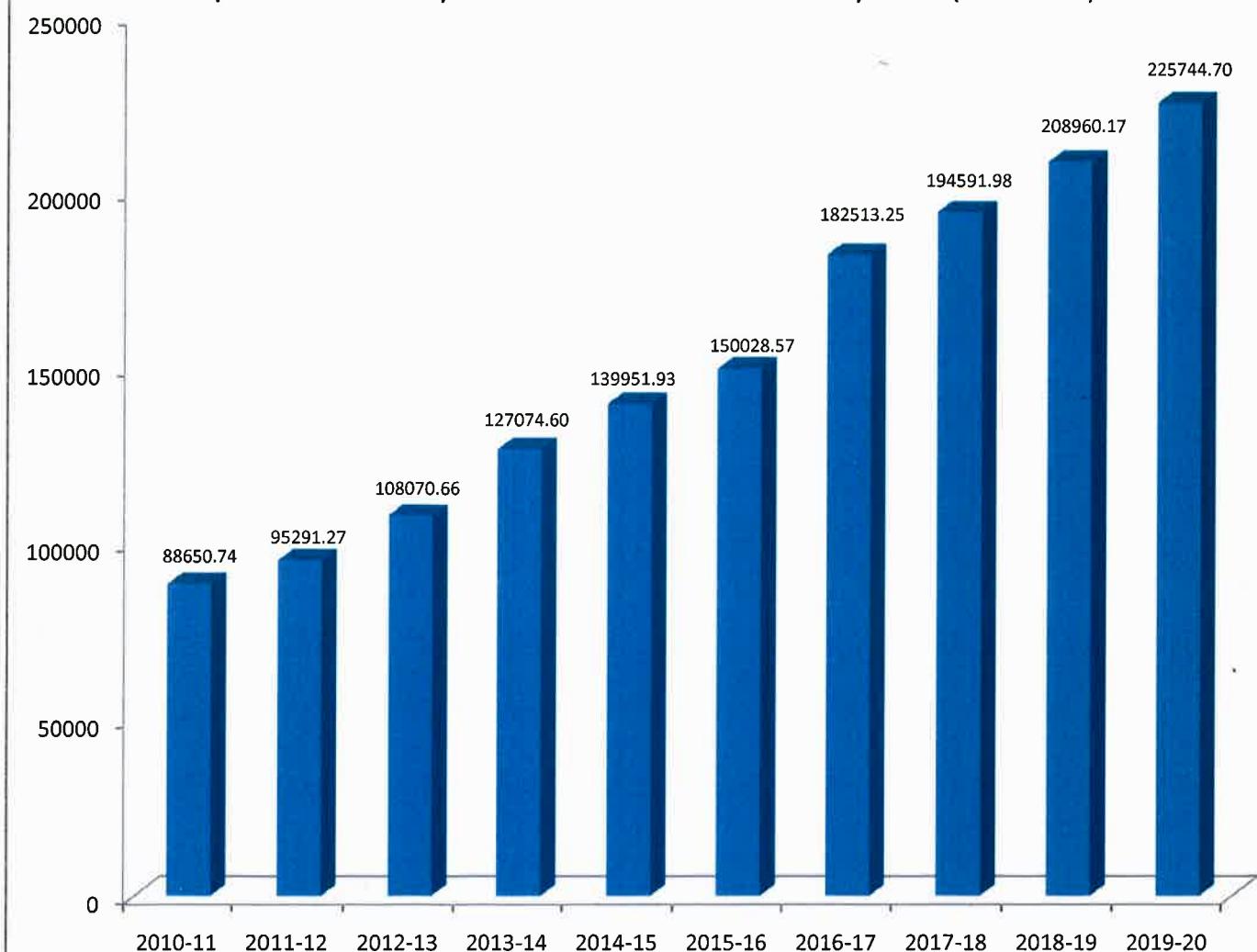
Note: The above figures of the revenue receipts & expenditure have been taken from Annual Financial Statement of the Central Government as laid before the Parliament. The figures of receipts & expenditure include Railways also.



### Expenditure on Pay and Allowances for Last Ten years

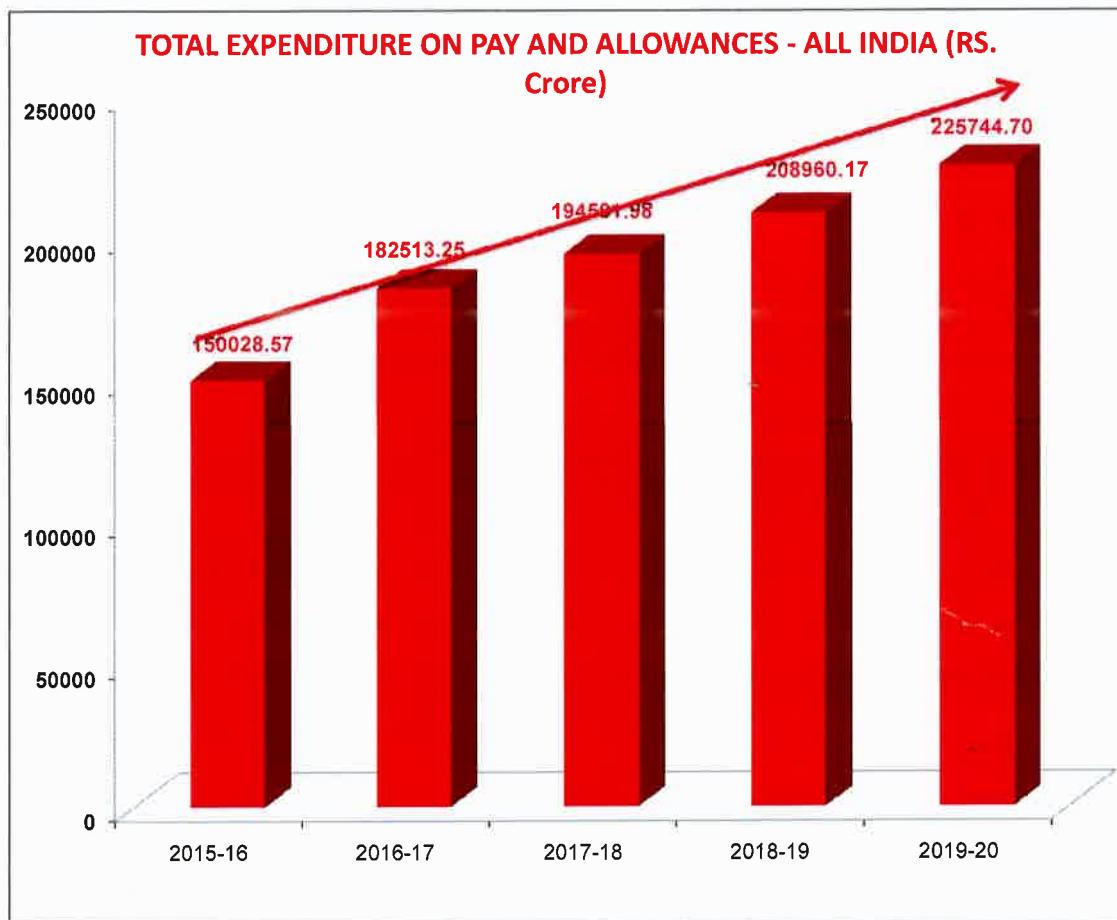
<b>Sl. No.</b>	<b>Year</b>	<b>Expenditure</b>	<b>% increase over Previous year</b>
1	2010-11	88650.74	-1.35
2	2011-12	95291.27	7.49
3	2012-13	108070.66	13.41
4	2013-14	127074.60	17.58
5	2014-15	139951.93	10.13
6	2015-16	150028.57	7.20
7	2016-17	182513.25	21.65
8	2017-18	194591.98	6.62
9	2018-19	208960.17	7.38
10	2019-20	225744.70	8.03

**Expenditure on Pay and Allowances for Last Ten years (Rs. Crore)**



**EXPENDITURE ON MAJOR COMPONENTS OF PAY AND ALLOWANCES OF THE CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF THE UNION TERRITORIES AND MISSIONS ABROAD FOR LAST FIVE YEARS**

Year	Pay	DA	Other Allowances	Total (₹ in crore)
2015-16	55162.69	64304.33	30561.55	150028.57
2016-17	120001.81	30244.92	32266.52	182513.25
2017-18	143696.11	8051.73	42844.14	194591.98
2018-19	147534.20	12775.59	48650.38	208960.17
2019-20	154469.85	21971.55	49303.30	225744.70



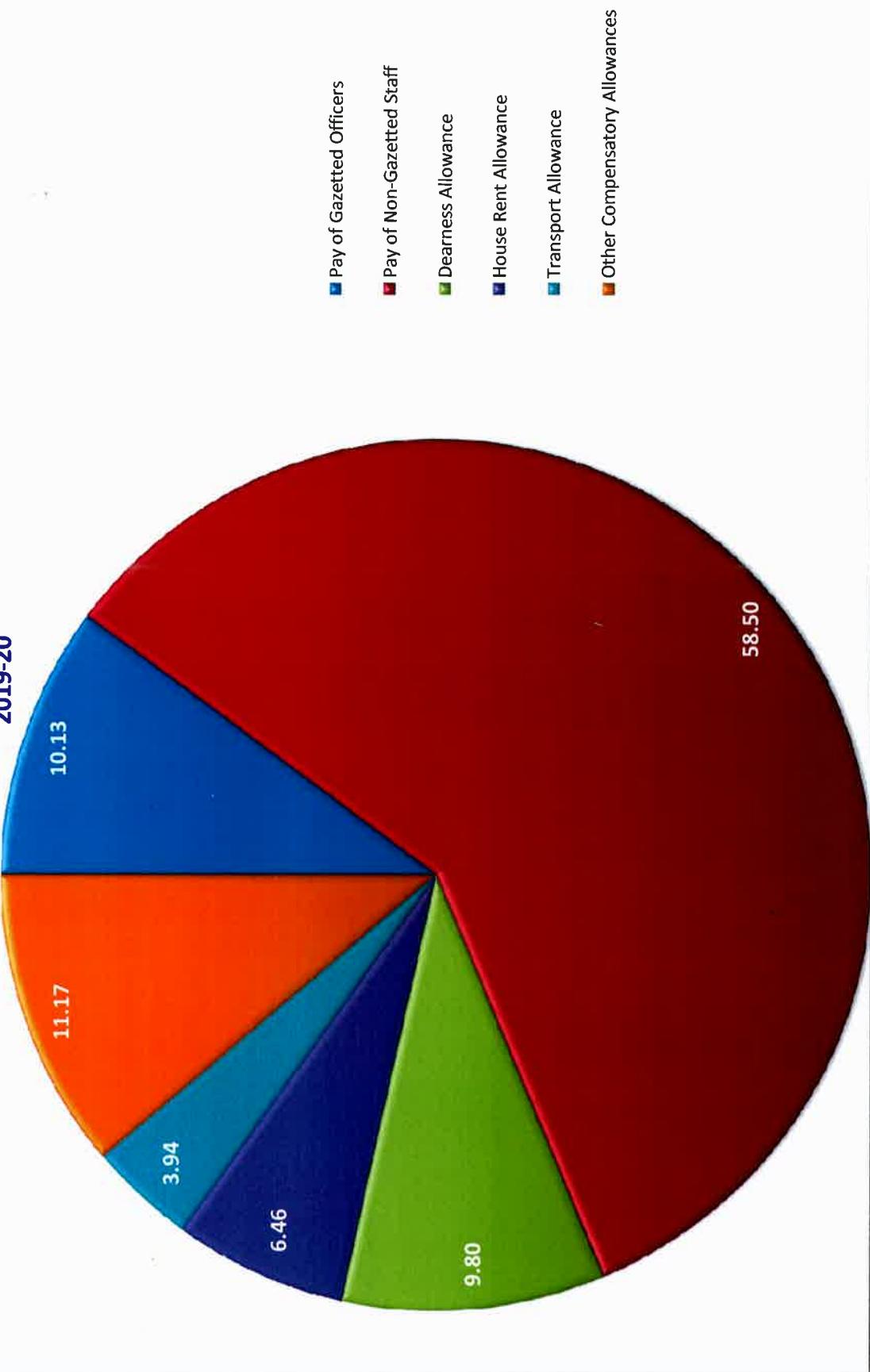
## Share of Major Components in Total Expenditure (in %)



<b>SHARE OF MAJOR COMPONENTS IN TOTAL EXPENDITURE OF CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF THE UNION TERRITORIES AND MISSIONS ABROAD DURING THE LAST FIVE YEARS (EXPRESSED AS PERCENTAGE TO TOTAL)</b>					
<b>Year</b>	<b>Pay</b>	<b>DA</b>	<b>HRA</b>	<b>Other Allowances</b>	<b>Total</b>
2015-16	36.77	42.86	4.15	16.22	100.00
2016-17	65.75	16.57	3.42	14.26	100.00
2017-18	73.84	4.14	6.07	15.95	100.00
2018-19	71.19	6.16	6.80	15.85	100.00
2019-20	68.43	9.73	6.42	15.42	100.00

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**Percentage Distribution of Expenditure incurred on different components of pay and allowances of the Central Government Employee including employees of UTs excluding Missions Abroad during 2019-20**



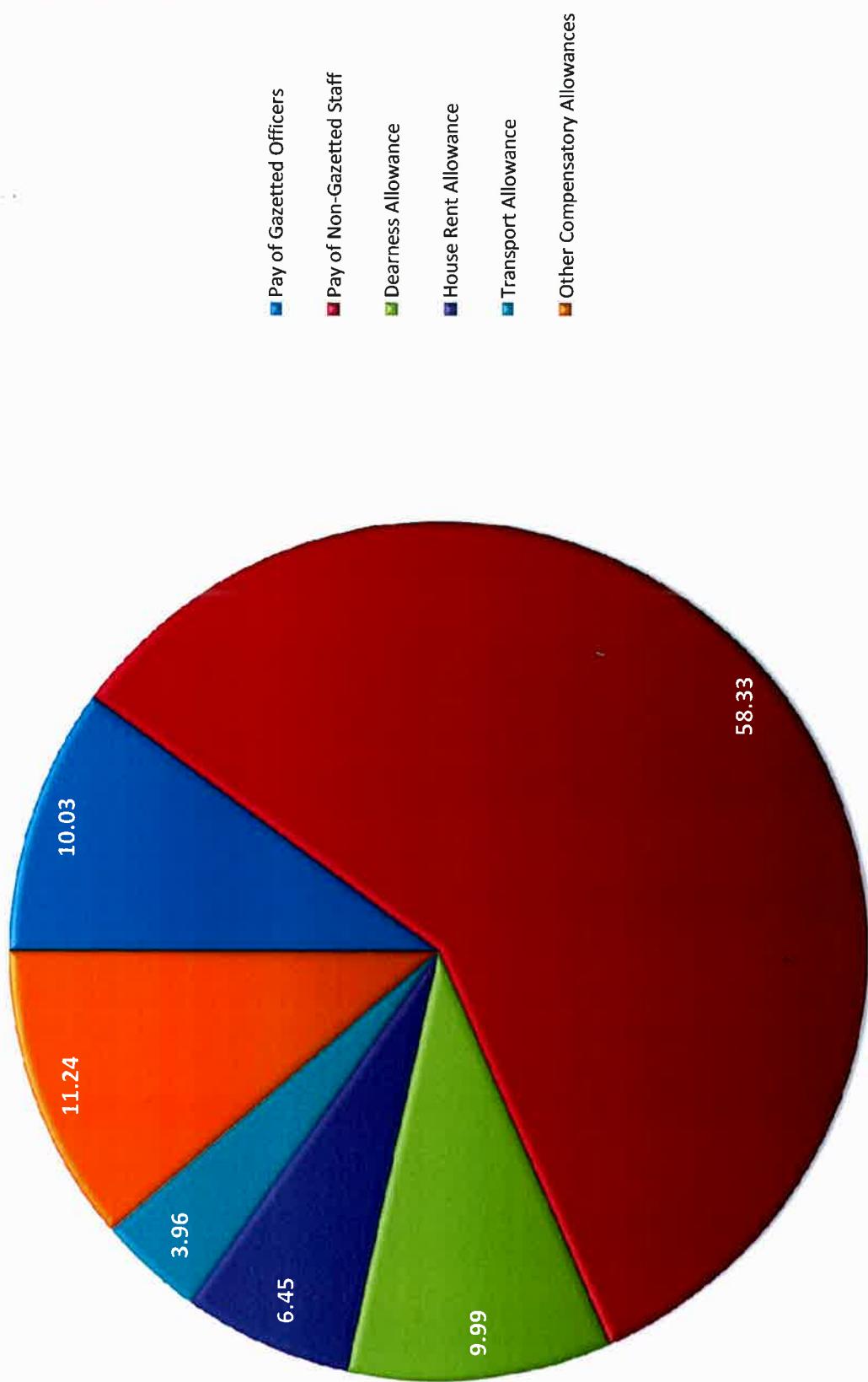
**COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES OF THE  
CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF  
UNION TERRITORIES (EXCLUDING MISSIONS ABROAD )DURING THE LAST FIVE YEARS**

<b>S.No.</b>	<b>Pay/Allowances</b>	<b>(₹ in crore)</b>				
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>1</b>	Pay of Gazetted Officers	7541.31	17103.85	21102.12	22868.33	22714.47
<b>2</b>	Pay of Non-Gazetted Staff	47621.38	102897.96	122593.99	124665.87	131187.76
<b>3</b>	Dearness Allowance	64304.33	30244.92	8051.73	12775.59	21971.55
	<b>Sub-Total (i)</b>	<b>119467.02</b>	<b>150246.73</b>	<b>151747.84</b>	<b>160309.79</b>	<b>175873.78</b>
<b>1</b>	House Rent Allowance	6225.14	6253.93	11813.19	14105.53	14487.00
<b>2</b>	Overtime Allowance	1674.40	1725.14	2049.16	2175.57	1668.88
<b>3</b>	Transport Allowance	6250.71	6585.42	7842.59	8214.01	8839.07
<b>4</b>	Spl. Pay & Deput. (Duty) Allowance	235.69	246.08	297.01	428.88	189.23
<b>5</b>	Composite Hill Compen. Allowance	301.16	312.03	333.34	0.00	0.00
<b>6</b>	Children Education Allowance	1886.92	1976.88	2225.23	2488.02	3881.96
<b>7</b>	Reimbursement of Medical Charges	1012.35	1056.24	1221.91	1395.36	1259.29
<b>8</b>	Leave Travel Concession	938.93	996.46	1201.18	1759.02	1149.98
<b>9</b>	Other Compensatory Allowances	12036.25	13114.34	15860.53	16373.65	16899.80
	<b>Sub-Total (ii)</b>	<b>30561.55</b>	<b>32266.52</b>	<b>42844.14</b>	<b>46940.04</b>	<b>48375.21</b>
	<b>Grand Total (i) + (ii)</b>	<b>150028.57</b>	<b>182513.25</b>	<b>194591.98</b>	<b>207249.83</b>	<b>224248.99</b>
	<b>Travelling Allowance</b>	<b>4897.67</b>	<b>4898.48</b>	<b>5153.52</b>	<b>6090.25</b>	<b>5965.09</b>

Note: This does not include the expenditure incurred on Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.

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**Percentage Distribution of Expenditure incurred on different components of pay and allowances of the Central Government employee including mission abroad (excluding employees of UTs) during 2019-20**



**COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES OF THE  
CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING MISSION ABROAD (EXCLUDING  
EMPLOYEES OF UNION TERRITORIES) DURING THE LAST FIVE YEARS**

(₹ in crore)

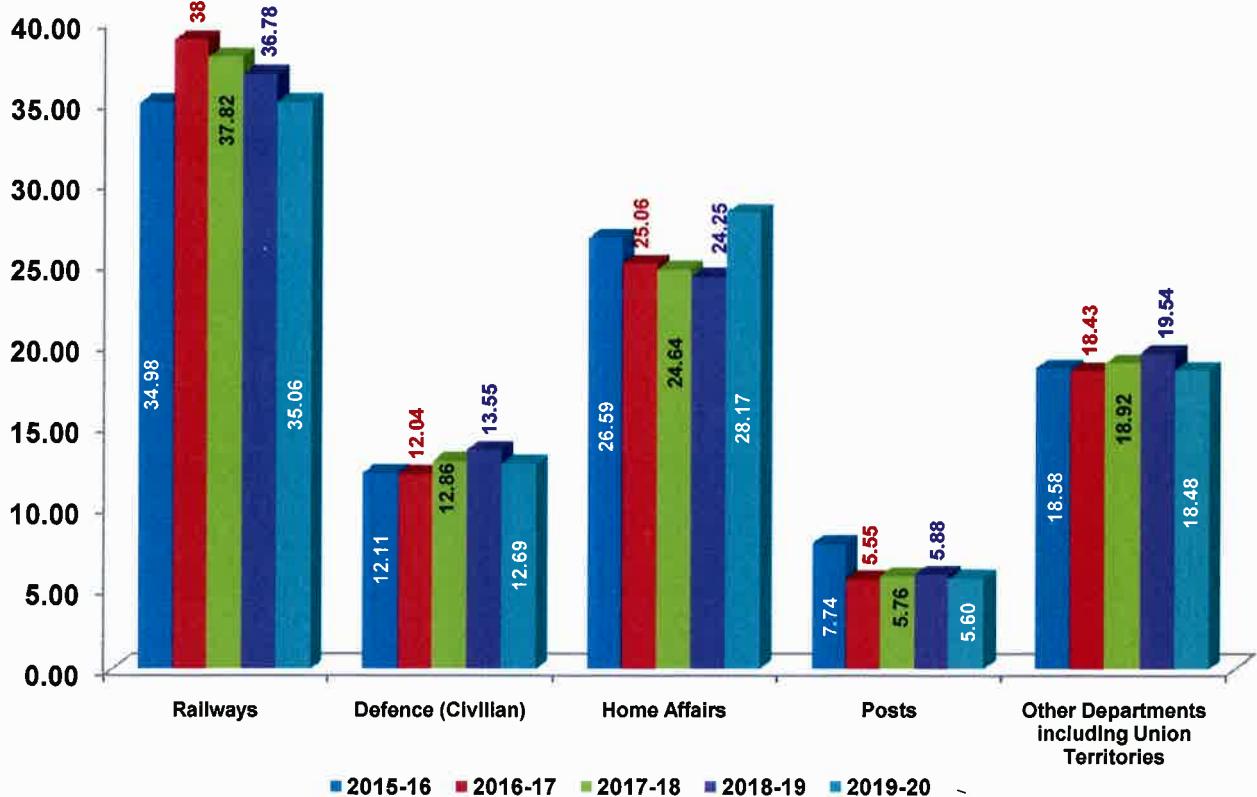
S.No.	Pay/Allowances	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1	Pay of Gazetted Officers	7273.92	16635.15	20515.77	22374.64	22189.16
2	Pay of Non-Gazetted Staff	46623.24	100899.93	120150.03	122539.05	128996.73
3	Dearness Allowance	62834.35	29601.58	7895.99	13064.07	22101.42
	<b>Sub-Total (i)</b>	<b>116731.51</b>	<b>147136.66</b>	<b>148561.79</b>	<b>157977.76</b>	<b>173287.31</b>
1	House Rent Allowance	6063.49	6084.38	11607.66	13885.97	14267.22
2	Overtime Allowance	1666.72	1719.18	2038.87	2172.62	1665.90
3	Transport Allowance	6186.05	6519.10	7757.07	8129.93	8753.31
4	Spl. Pay & Deput. (Duty) Allowance	231.76	241.94	294.47	425.88	186.20
5	Composite Hill Compen. Allowance	301.16	312.03	333.34	0.00	0.00
6	Children Education Allowance	1882.52	1972.14	2218.43	2667.94	4024.57
7	Reimbursement of Medical Charges	972.42	1016.63	1179.81	1455.63	1299.60
8	Leave Travel Concession	909.12	966.55	1164.45	1777.16	1158.34
9	Other Compensatory Allowances	11701.63	12762.72	15373.60	15962.36	16524.01
	<b>Sub-Total (ii)</b>	<b>29914.87</b>	<b>31594.67</b>	<b>41967.70</b>	<b>46477.49</b>	<b>47879.15</b>
	<b>Grand Total (i) + (ii)</b>	<b>146646.38</b>	<b>178731.33</b>	<b>190529.49</b>	<b>204455.25</b>	<b>221166.46</b>
	<b>Travelling Allowance</b>	<b>4868.06</b>	<b>4873.15</b>	<b>5119.93</b>	<b>6258.00</b>	<b>5923.25</b>

Note: (i) This does not include the expenditure incurred on Productivity Linked Bonus/Adhoc Bonus, Honorarium and Encashment of Earned Leave.

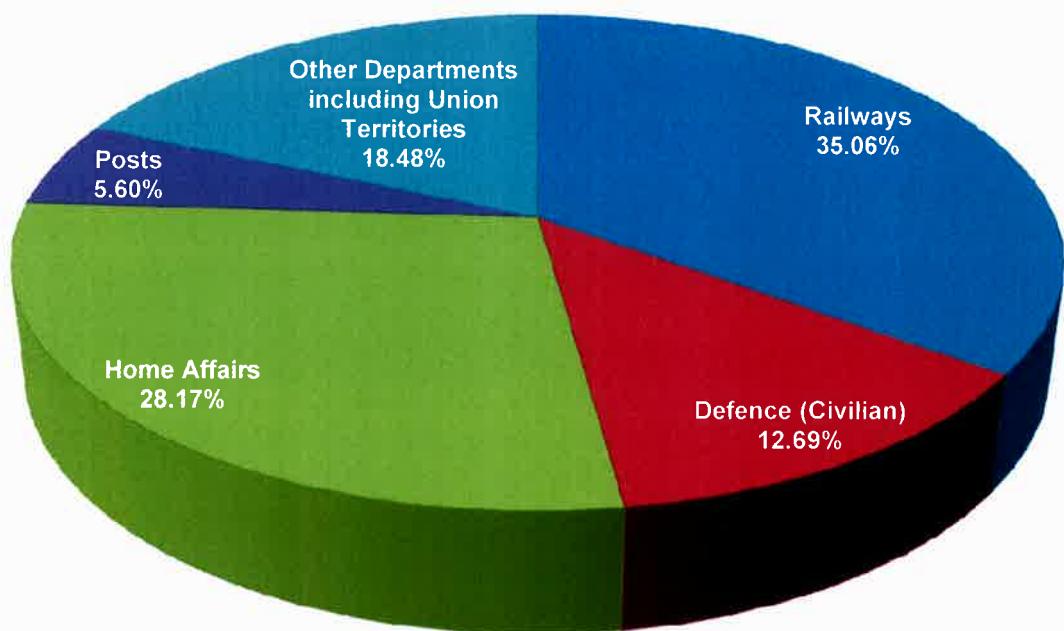
## **CHAPTER - III**

# **Components of Expenditure**

### SHARE OF MAJOR MINISTRIES/DEPARTMENTS IN TOTAL EXPENDITURE(in %)



### Share of Major Ministries/ Departmentes in Total Expenditure in 2019-20



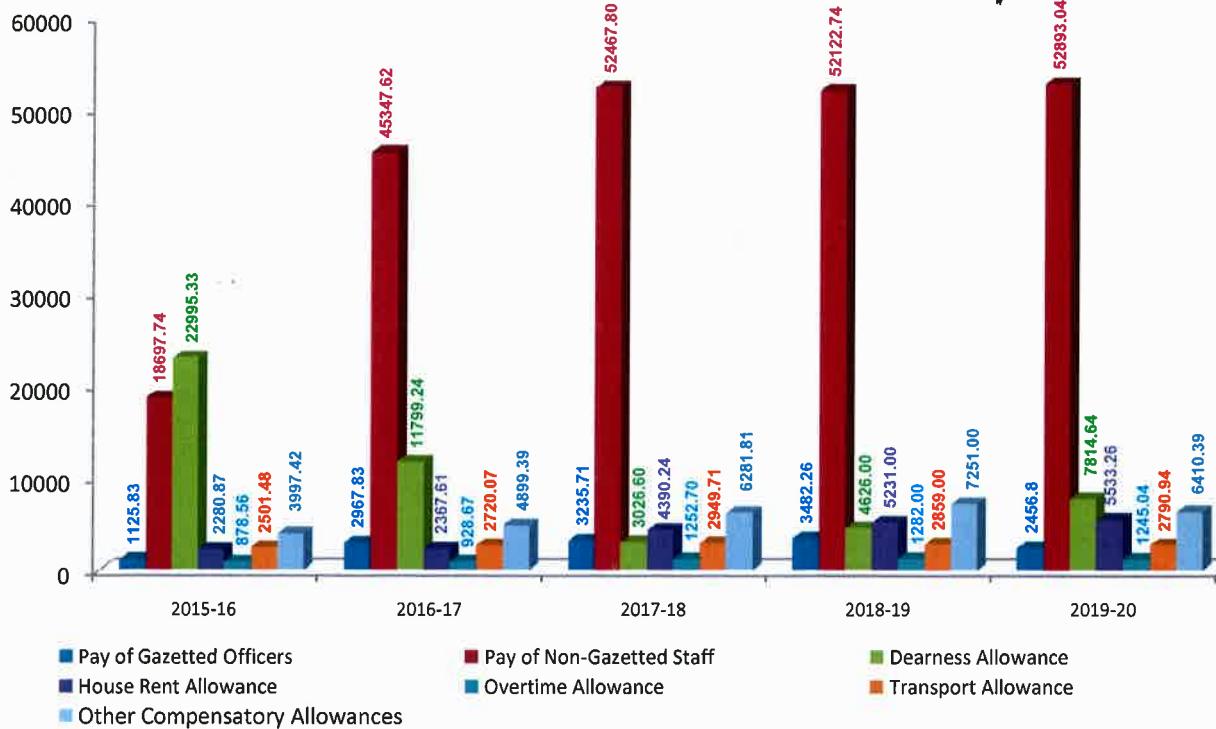
**TOTAL EXPENDITURE ON PAY AND ALLOWANCES AND EXPENDITURE OF MAJOR MINISTRIES/  
DEPARTMENTS DURING THE LAST FIVE YEARS**

Year	All India	Railways	Defence (Civilian)	Posts	(₹ in crore)
					Home Affairs
2015-16	150028.57	52477.23	18173.93	11619.14	39898.98
2016-17	182513.25	71030.43	21975	10135.5	45744.32
2017-18	194591.98	73604.57	25017.67	11200.16	47940.14
2018-19	208960.17	76854.00	28304.75	12279.86	50678.95
2019-20	225744.70	79144.11	28638.36	12644.97	63583.07

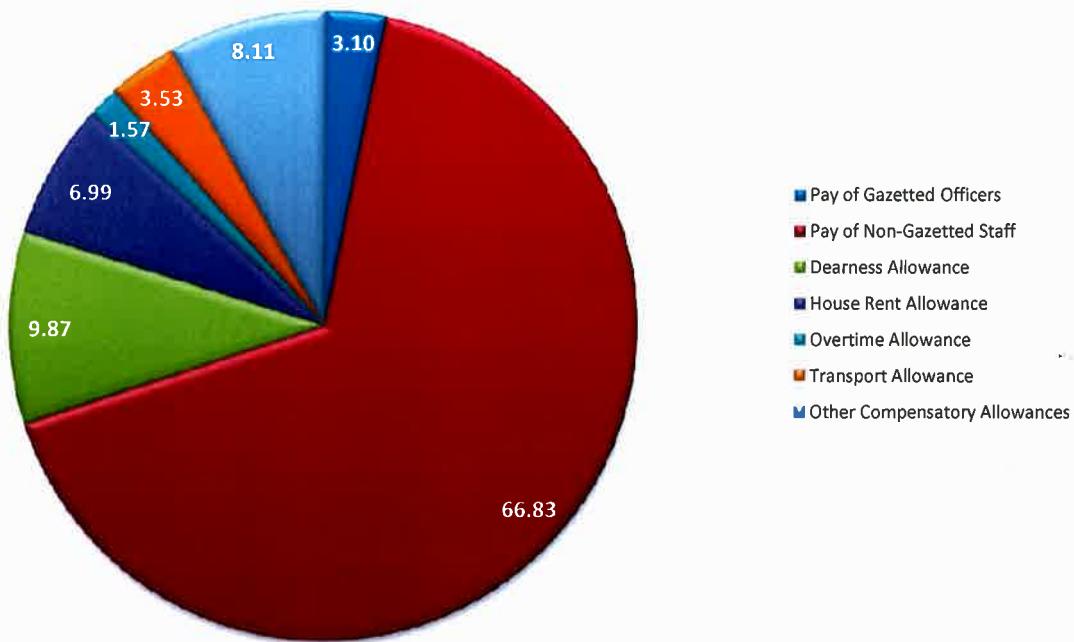
**SHARE OF MAJOR MINISTRIES/DEPARTMENTS IN TOTAL EXPENDITURE DURING LAST  
FIVE YEARS (*Expressed as percentage to total*)**

Year	Railways	Defence (Civilian)	Home Affairs	Posts	Other Departments including Union Territories	Total
2015-16	34.98	12.11	26.59	7.74	18.58	100.00
2016-17	38.92	12.04	25.06	5.55	18.43	100.00
2017-18	37.82	12.86	24.64	5.76	18.92	100.00
2018-19	36.78	13.55	24.25	5.88	19.54	100.00
2019-20	35.06	12.69	28.17	5.60	18.48	100.00

**Expenditure on Pay and Allowances of the Employees of M/o Railways  
(Rs. Crore)**



**Percentage distribution Expenditure on Pay and Allowances of The Employees of M/o Railways during 2019-20**



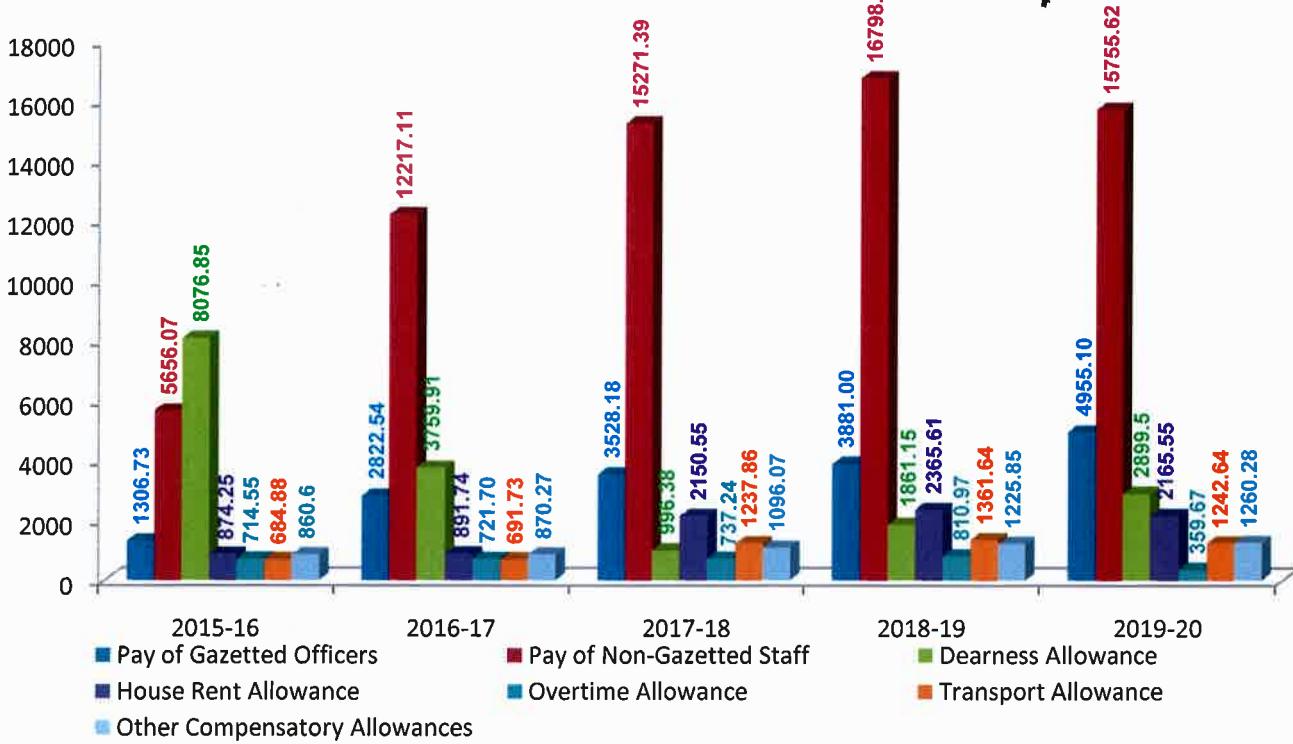
**EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF M/o RAILWAYS**

(₹ in crore)

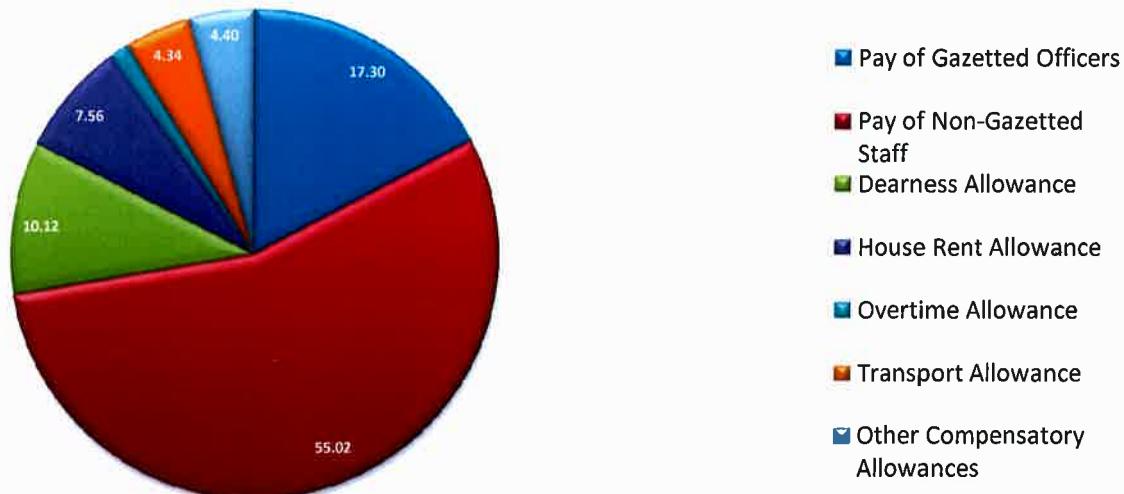
Sl. No.	Pay/Allowances	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7
1	Pay of Gazetted Officers	1125.83	2967.83	3235.71	3482.26	2456.80
2	Pay of Non-Gazetted Staff	18697.74	45347.62	52467.80	52122.74	52893.04
3	Dearness Allowance	22995.33	11799.24	3026.60	4626.00	7814.64
	<b>Sub-Total (i)</b>	<b>42818.9</b>	<b>60114.69</b>	<b>58730.11</b>	<b>60231.00</b>	<b>63164.48</b>
1	House Rent Allowance	2280.87	2367.61	4390.24	5231.00	5533.26
2	Overtime Allowance	878.56	928.67	1252.70	1282.00	1245.04
3	Transport Allowance	2501.48	2720.07	2949.71	2859.00	2790.94
4	Special Pay and Deput.(Duty) Allowance	41.04	44.28	47.34	110.64	37.2
5	Composite Hill Compensatory Allowance	0.80	1.98	1.95	0.00	0.00
6	Children Education Allowance	641.69	753.96	917.44	1069.13	1719.74
7	Reimbursement of Medical Charges	74.29	88.46	115.15	391.04	335.32
8	Leave Travel Concession #	167.88	167.64	256.86	534.03	231.52
9	Other Compensatory Allowances	3071.72	3843.07	4943.07	5146.16	4086.61
	<b>Sub - Total ( ii )</b>	<b>9658.33</b>	<b>10915.74</b>	<b>14874.46</b>	<b>16623.00</b>	<b>15979.63</b>
	<b>Grand Total ( i ) + ( ii )</b>	<b>52477.23</b>	<b>71030.43</b>	<b>73604.57</b>	<b>76854.00</b>	<b>79144.11</b>
	Travelling Allowance	1393.65	1410.88	1706.10	2399.00	2021.00

# The Employees of Railways get free passes.

**Expenditure on Pay And Allowances of The Civilian Employees of M/O Defence  
(Civil) (in Rs. Crore)**



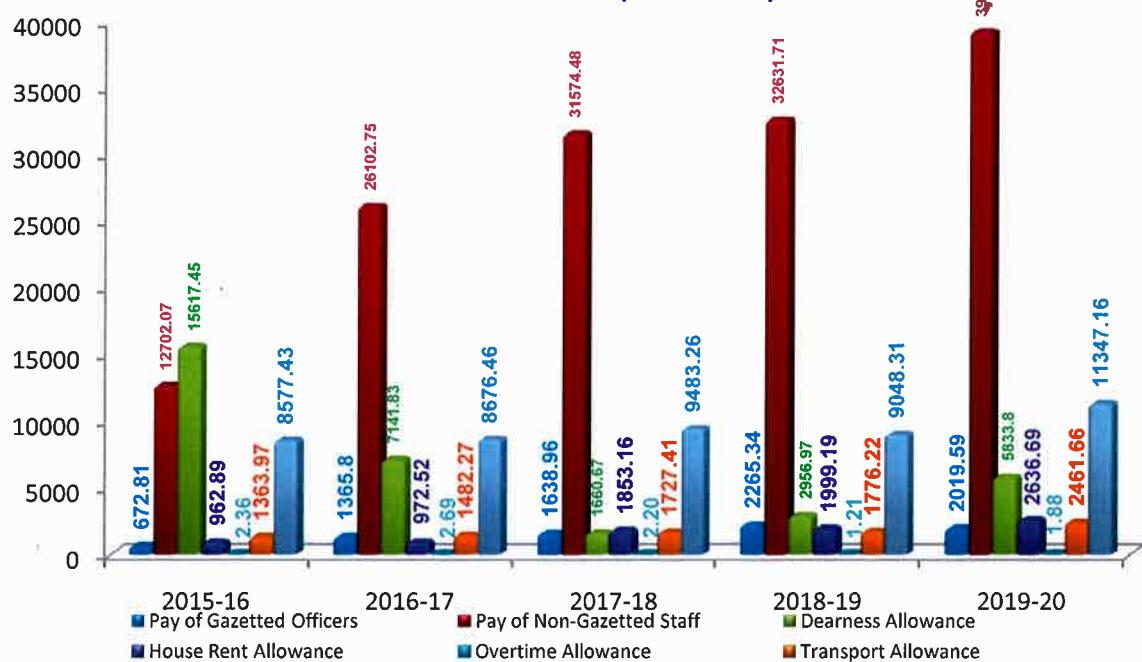
**Percentage of Expenditure on Pay and Allowances of the Civilian Employees of M/O Defence (Civil) (in %)**



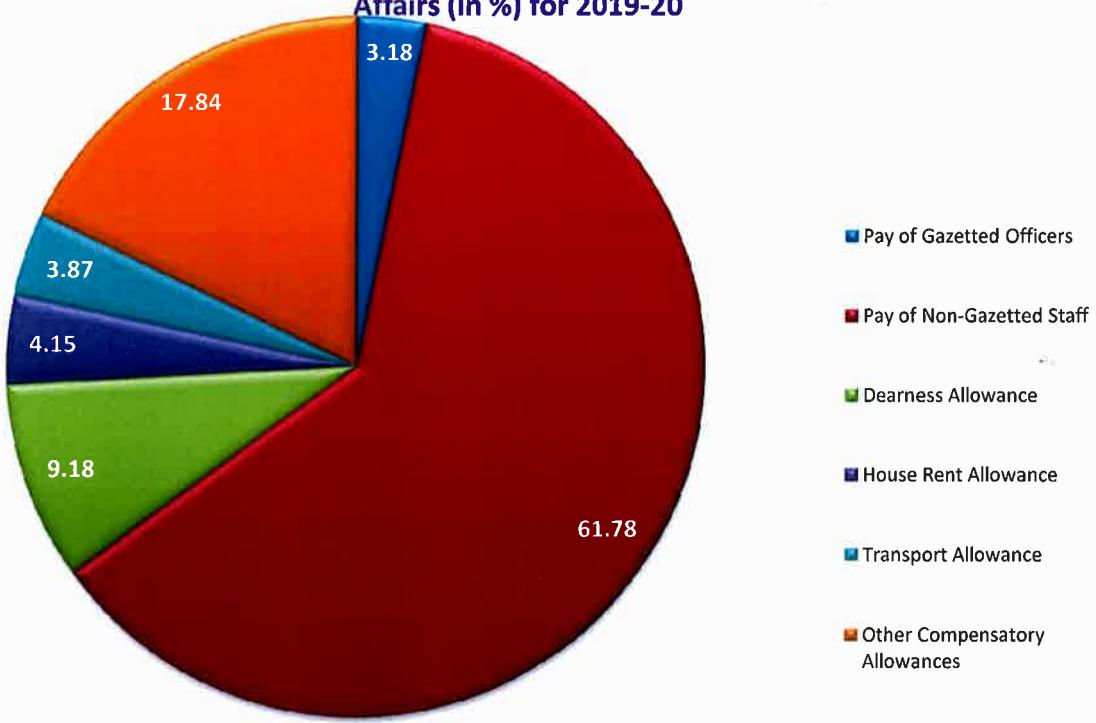
**EXPENDITURE ON PAY AND ALLOWANCES OF THE CIVILIAN EMPLOYEES OF M/o DEFENCE  
(CIVIL)**

(₹ in crore)						
<b>Sl. No.</b>	<b>Pay/Allowances</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b>1</b>	Pay of Gazetted Officers	1306.73	2822.54	3528.18	3881.00	4955.10
<b>2</b>	Pay of Non-Gazetted Staff	5656.07	12217.11	15271.39	16798.53	15755.62
<b>3</b>	Dearness Allowance	8076.85	3759.91	996.38	1861.15	2899.5
	<b>Sub-Total (i)</b>	<b>15039.65</b>	<b>18799.56</b>	<b>19795.95</b>	<b>22540.68</b>	<b>23610.22</b>
<b>1</b>	House Rent Allowance	874.25	891.74	2150.55	2365.61	2165.55
<b>2</b>	Overtime Allowance	714.55	721.70	737.24	810.97	359.67
<b>3</b>	Transport Allowance	684.88	691.73	1237.86	1361.64	1242.64
<b>4</b>	Special Pay and Deput.(Duty) Allowance	87.45	89.20	104.51	148.65	10.57
<b>5</b>	Composite Hill Compensatory Allowance	19.71	20.10	21.91	0.00	0.00
<b>6</b>	Children Education Allowance	149.51	151.01	182.48	211.30	495.83
<b>7</b>	Reimbursement of Medical Charges	173.24	174.97	194.94	214.44	129.96
<b>8</b>	Leave Travel Concession	126.23	127.49	195.90	215.49	205.46
<b>9</b>	Other Compensatory Allowances	304.46	307.50	396.33	435.97	418.46
	<b>Sub - Total ( ii )</b>	<b>3134.28</b>	<b>3175.44</b>	<b>5221.72</b>	<b>5764.07</b>	<b>5028.14</b>
	<b>Grand Total ( i ) + ( ii )</b>	<b>18173.93</b>	<b>21975</b>	<b>25017.67</b>	<b>28304.75</b>	<b>28638.36</b>
	Travelling Allowance	332.94	330.00	335.20	290.41	290.41

**EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF MINISTRY OF HOME AFFAIRS (in Rs. Crore)**



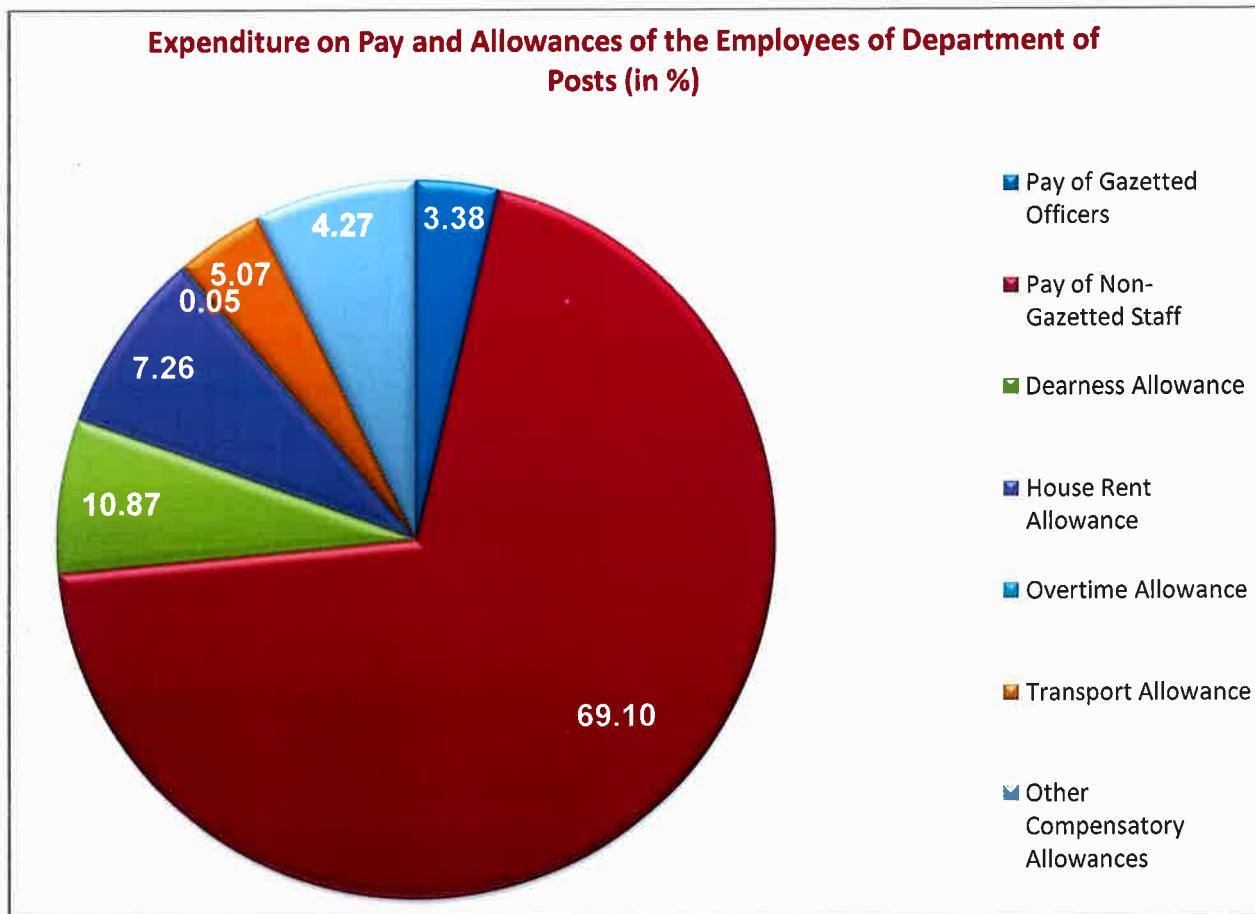
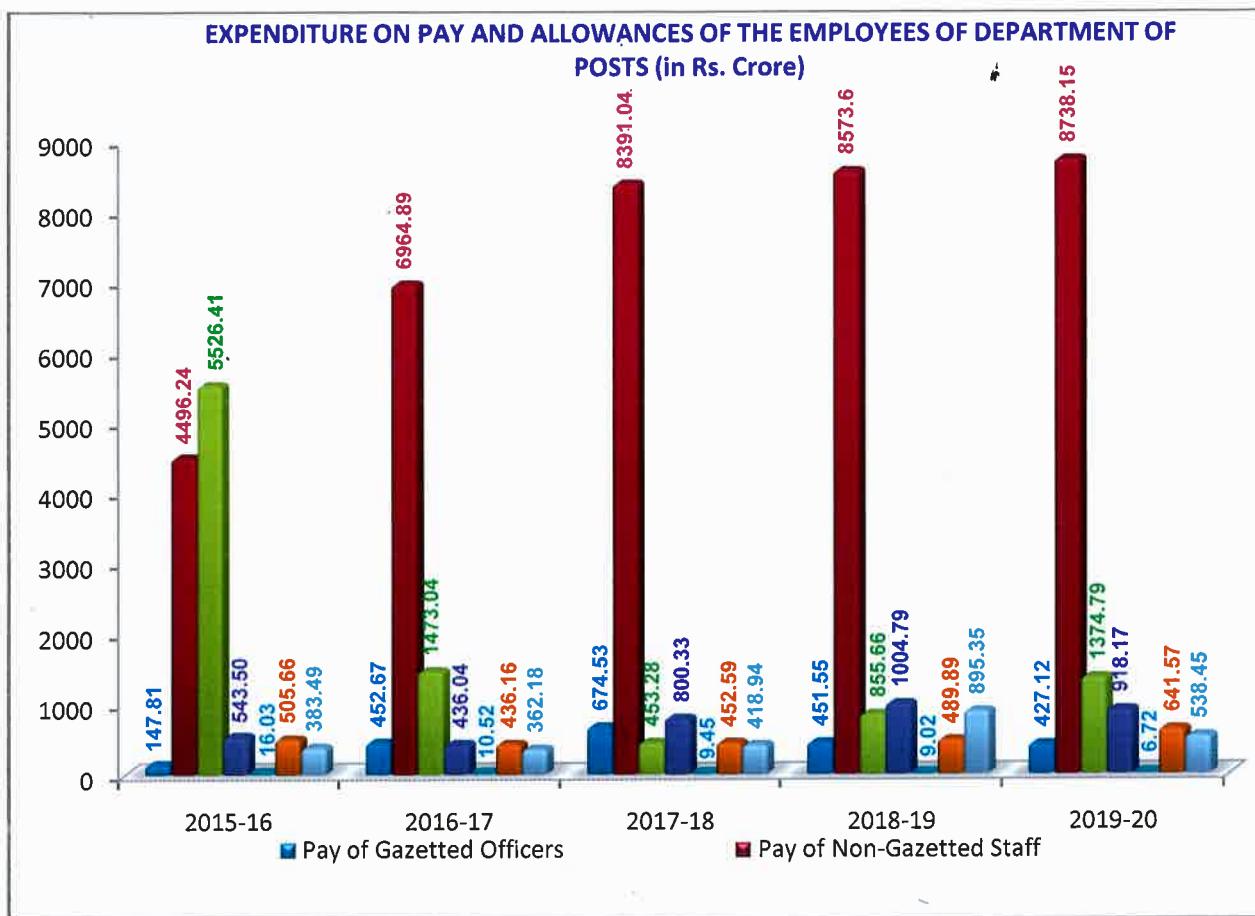
**Expenditure on Pay and Allowances of the Employees of Ministry of Home Affairs (in %) for 2019-20**



## EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF MINISTRY OF HOME AFFAIRS

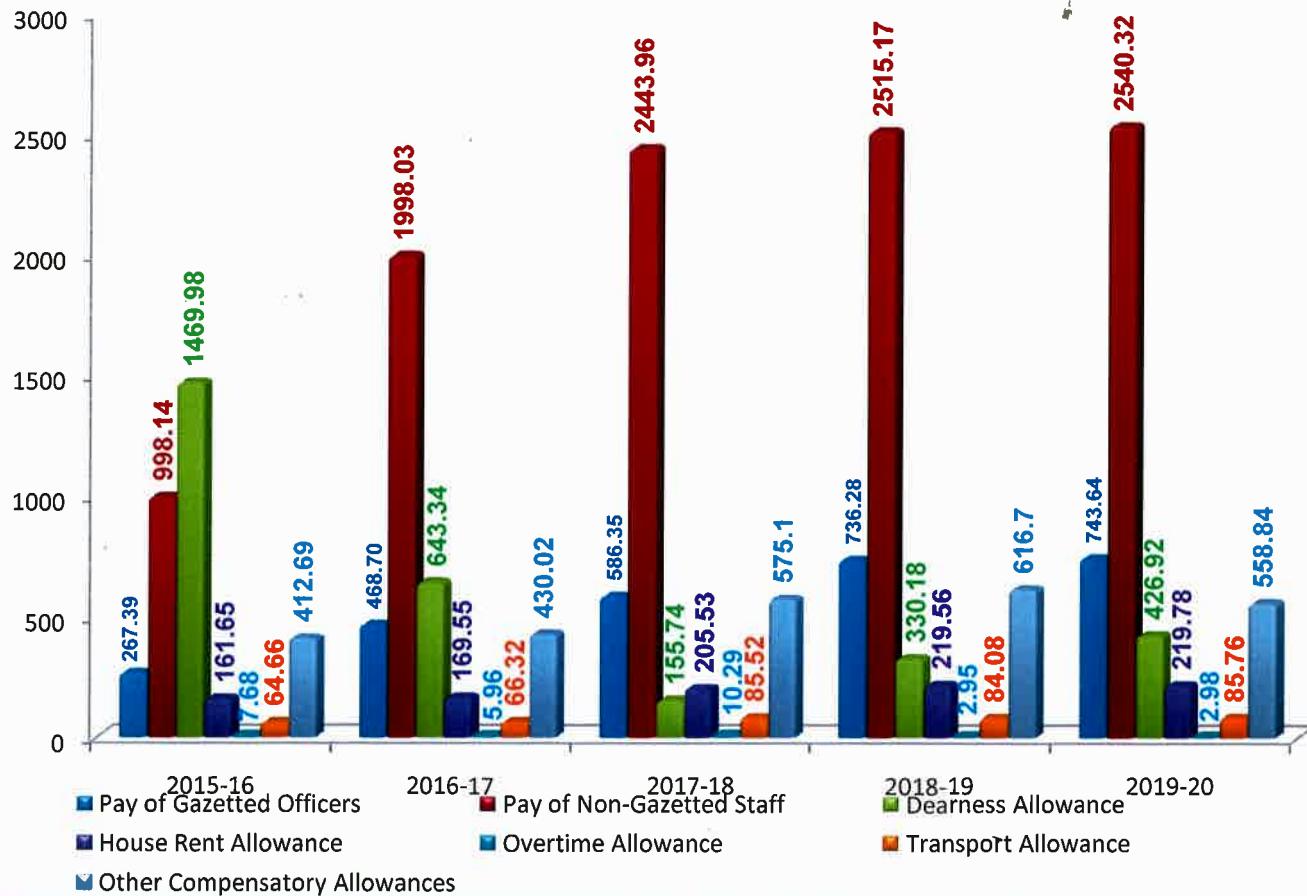
(₹ in crore)

Sl. No.	Pay/Allowances	2015-16	2016-17	2017-18	2018-19	2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Pay of Gazetted Officers	672.81	1365.8	1638.96	2265.34	2019.59
2	Pay of Non-Gazetted Staff	12702.07	26102.75	31574.48	32631.71	39282.29
3	Dearness Allowance	15617.45	7141.83	1660.67	2956.97	5833.8
	<b>Sub-Total (i)</b>	<b>28992.33</b>	<b>34610.38</b>	<b>34874.11</b>	<b>37854.02</b>	<b>47135.68</b>
1	House Rent Allowance	962.89	972.52	1853.16	1999.19	2636.69
2	Overtime Allowance	2.36	2.69	2.20	1.21	1.88
3	Transport Allowance	1363.97	1482.27	1727.41	1776.22	2461.66
4	Special Pay and Deput.(Duty) Allowance	71.45	72.88	105.36	124.43	79.4
5	Composite Hill Compensatory Allowance	267.37	272.72	297.26	0	0
6	Children Education Allowance	606.12	618.24	673.88	701.04	1085.48
7	Reimbursement of Medical Charges	224.82	229.32	249.96	202.45	188.99
8	Leave Travel Concession	155.52	158.63	172.91	187.1	99.58
9	Other Compensatory Allowances	7252.15	7324.67	7983.89	7833.29	9893.71
	<b>Sub - Total ( ii )</b>	<b>10906.65</b>	<b>11133.94</b>	<b>13066.03</b>	<b>12824.93</b>	<b>16447.39</b>
	<b>Grand Total ( i ) + ( ii )</b>	<b>39898.98</b>	<b>45744.32</b>	<b>47940.14</b>	<b>50678.95</b>	<b>63583.07</b>
	Travelling Allowance	2068.78	2078.39	1900.55	2071.06	2271.99

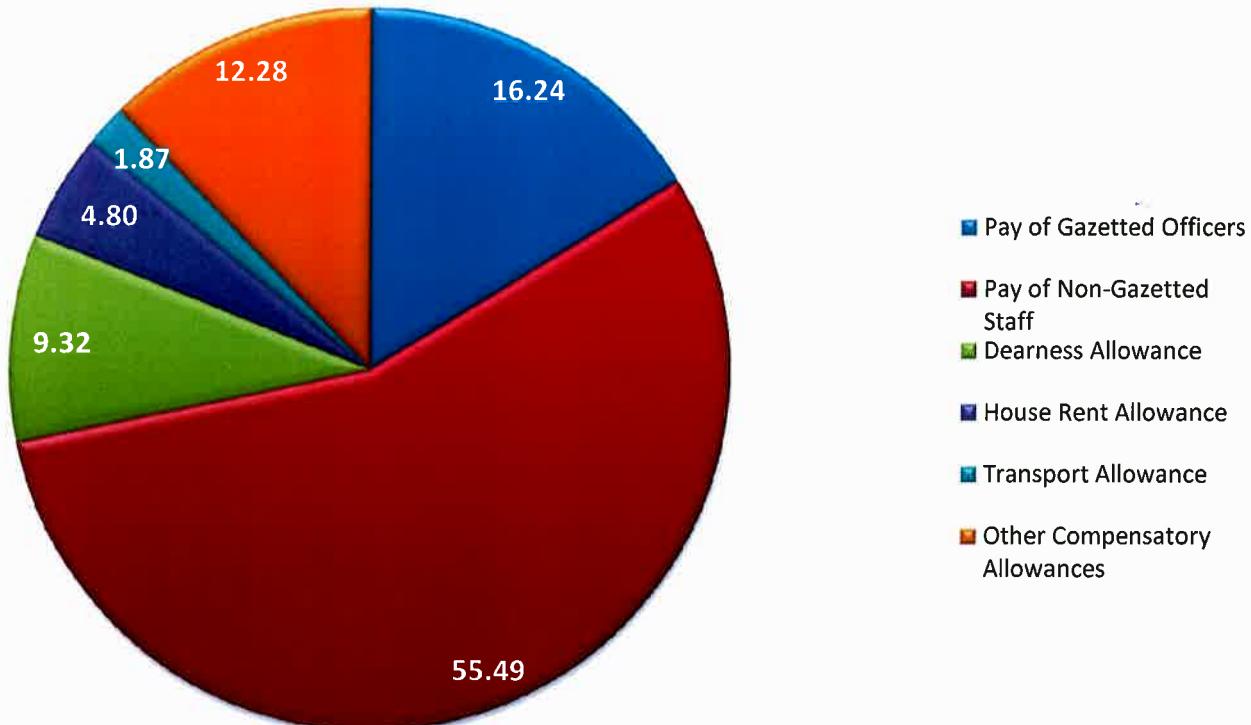


<b>EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF DEPARTMENT OF POSTS</b>						
<b>(₹ in crore)</b>						
<b>Sl. No.</b>	<b>Pay/Allowances</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1</b>	Pay of Gazetted Officers	147.81	452.67	674.53	451.55	427.12
<b>2</b>	Pay of Non-Gazetted Staff	4496.24	6964.89	8391.04	8573.60	8738.15
<b>3</b>	Dearness Allowance	5526.41	1473.04	453.28	855.66	1374.79
	<b>Sub-Total (i)</b>	<b>10170.46</b>	<b>8890.60</b>	<b>9518.85</b>	<b>9880.81</b>	<b>10540.06</b>
<b>1</b>	House Rent Allowance	543.50	436.04	800.33	1004.79	918.17
<b>2</b>	Overtime Allowance	16.03	10.52	9.45	9.02	6.72
<b>3</b>	Transport Allowance	505.66	436.16	452.59	489.89	641.57
<b>4</b>	Special Pay and Deput.(Duty) Allowance	4.36	6.99	3.13	4.14	5.58
<b>5</b>	Composite Hill Compensatory Allowance	4.19	6.50	3.33	0.00	0.00
<b>6</b>	Children Education Allowance	99.93	82.95	84.94	146.87	159.02
<b>7</b>	Reimbursement of Medical Charges	59.27	53.68	59.49	67.58	50.91
<b>8</b>	Leave Travel Concession	58.49	52.34	73.42	99.33	170.58
<b>9</b>	Other Compensatory Allowances	157.25	159.72	194.63	577.43	152.36
	<b>Sub - Total ( ii )</b>	<b>1448.68</b>	<b>1244.90</b>	<b>1681.31</b>	<b>2399.05</b>	<b>2104.91</b>
	<b>Grand Total ( i ) + ( ii )</b>	<b>11619.14</b>	<b>10135.50</b>	<b>11200.16</b>	<b>12279.86</b>	<b>12644.97</b>
	<b>Travelling Allowance</b>	<b>81.50</b>	<b>69.45</b>	<b>108.88</b>	<b>153.80</b>	<b>153.80</b>

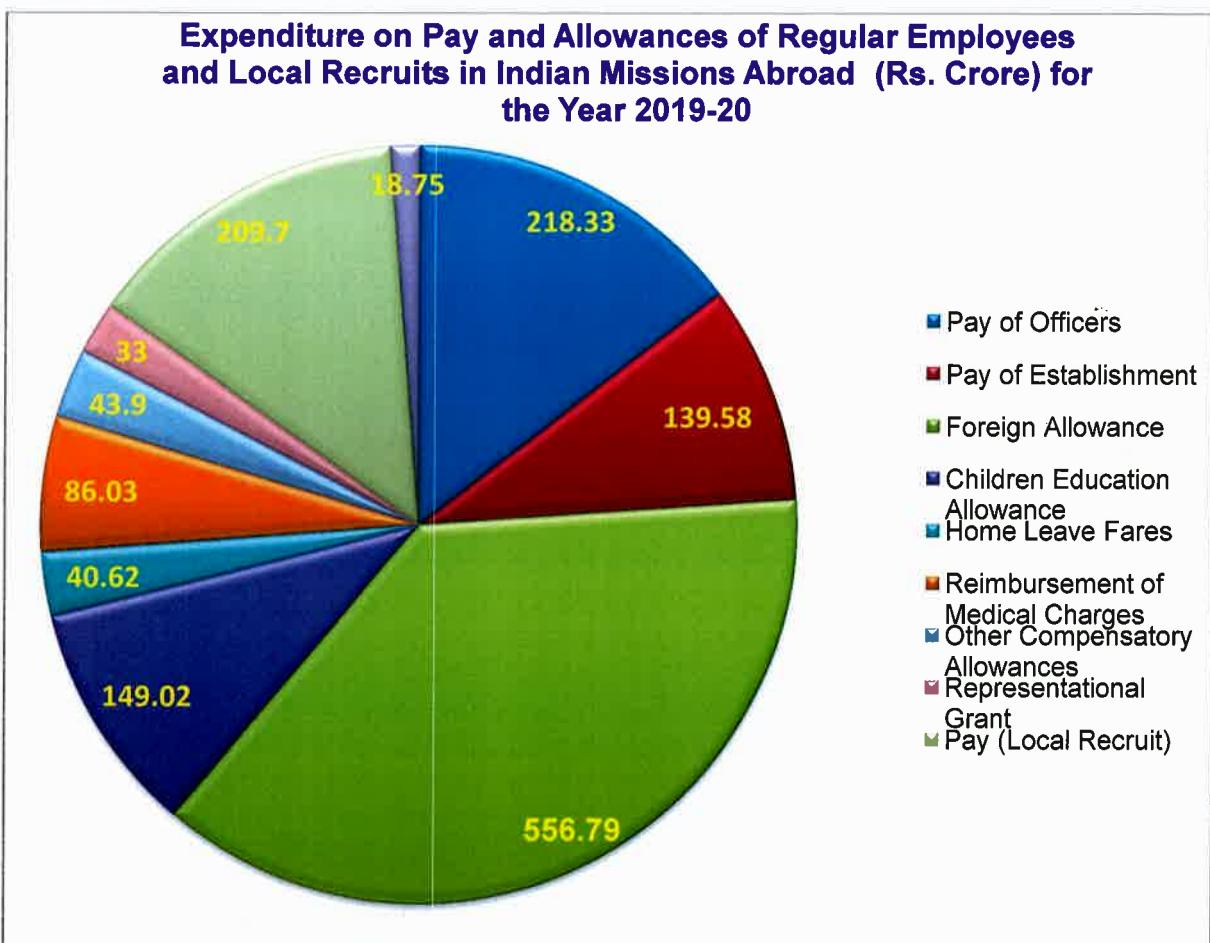
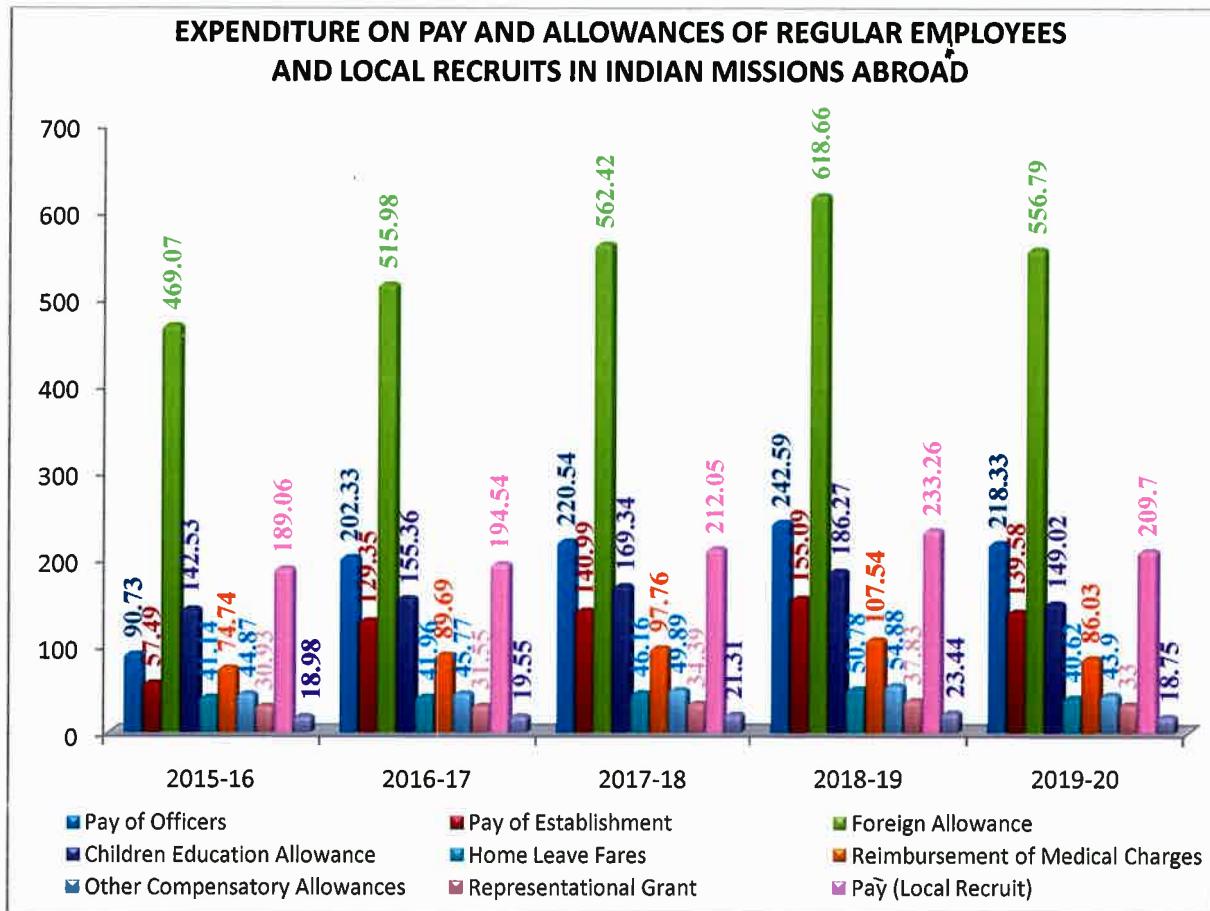
**Expenditure on Pay and Allowances of the Employees of Union Territory Administrations (in Rs. Crore)**



**Percentage Distribution of Expenditure on Pay and Allowances of the Employees of Union Territory Administrations (in %)**



<b>EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF UNION TERRITORY ADMINISTRATIONS</b>						
Sl. No.	Pay / Allowances	2015-16	2016-17	2017-18	2018-19	(₹ in crore)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1</b>	Pay of Gazetted Officers	267.39	468.70	586.35	736.28	743.64
<b>2</b>	Pay of Non-Gazetted Staff	998.14	1998.03	2443.96	2515.17	2540.32
<b>3</b>	Dearness Allowance	1469.98	643.34	155.74	330.18	426.92
	<b>Sub-Total (i)</b>	<b>2735.51</b>	<b>3110.07</b>	<b>3186.05</b>	<b>3581.63</b>	<b>3710.88</b>
<b>1</b>	House Rent Allowance	161.65	169.55	205.53	219.56	219.78
<b>2</b>	Overtime Allowance	7.68	5.96	10.29	2.95	2.98
<b>3</b>	Transport Allowance	64.66	66.32	85.52	84.08	85.76
<b>4</b>	Special Pay and Deput. (Duty) Allow.	3.93	4.14	2.54	3.00	3.03
<b>5</b>	Children Education Allowance	4.40	4.74	6.80	6.35	6.41
<b>6</b>	Reimbursement of Medical Charges	39.93	39.61	42.10	47.27	45.72
<b>7</b>	Leave Travel Concession	29.81	29.91	36.73	32.64	32.26
<b>8</b>	Other Compensatory Allowances	334.62	351.62	486.93	527.44	471.42
	<b>Sub-Total (ii)</b>	<b>646.68</b>	<b>671.85</b>	<b>876.44</b>	<b>923.29</b>	<b>867.36</b>
	<b>Grand Total (i) + (ii)</b>	<b>3382.19</b>	<b>3781.92</b>	<b>4062.49</b>	<b>4504.92</b>	<b>4578.24</b>
	<b>Travelling Allowance</b>	29.61	25.33	33.59	32.25	41.84



**EXPENDITURE ON PAY AND ALLOWANCES OF REGULAR EMPLOYEES AND LOCAL  
RECRUITS IN INDIAN MISSIONS ABROAD**

<b>Sl.No.</b>	<b>Pay/Allowances</b>	<b>(₹ in crore)</b>				
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
<b><u>INDIA BASED</u></b>						
1	Pay of Officers	90.73	202.33	220.54	242.59	218.33
2	Pay of Establishment	57.49	129.35	140.99	155.09	139.58
	<b>Sub-total (i)</b>	<b>148.22</b>	<b>331.68</b>	<b>361.53</b>	<b>397.68</b>	<b>357.91</b>
1	Foreign Allowance	469.07	515.98	562.42	618.66	556.79
2	Children Education Allowance	142.53	155.36	169.34	186.27	149.02
3	Home Leave Fares	41.14	41.96	46.16	50.78	40.62
4	Reimbursement of Medical Charges	74.74	89.69	97.76	107.54	86.03
5	Other Compensatory Allowanc	44.87	45.77	49.89	54.88	43.90
6	Representational Grant	30.93	31.55	34.39	37.83	33.00
	<b>Sub- Total (ii)</b>	<b>803.28</b>	<b>880.31</b>	<b>959.96</b>	<b>1055.96</b>	<b>909.36</b>
<b><u>LOCAL RECRUITS</u></b>						
1	Pay	189.06	194.54	212.05	233.26	209.7
2	Allowances	18.98	19.55	21.31	23.44	18.75
	<b>Sub-Total (iii)</b>	<b>208.04</b>	<b>214.09</b>	<b>233.36</b>	<b>256.70</b>	<b>228.45</b>
	<b>Grand Total (i)+(ii)+(iii)</b>	<b>1159.54</b>	<b>1426.08</b>	<b>1554.85</b>	<b>1710.34</b>	<b>1495.72</b>
	<b>Travelling Allowance</b>	<b>188.01</b>	<b>191.77</b>	<b>200.00</b>	<b>200.00</b>	<b>181.97</b>

**EXPENDITURE INCURRED ON PAY AND ALLOWANCES BY THE CENTRAL MINISTRIES/ DEPARTMENTS ON CIVILIAN EMPLOYEES DURING 2019-20**

Sl. No.	Ministry/Department							(` in crore)				
		Pay	DA	HRA	OTA	TPT	Others	Total	Travel Allowance	Bonus	Honarariu m	Encashment of E.I.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Agricultural Research and Education	3.71	0.56	0.58	0.00	0.30	0.42	5.57	0.50	0.01	0.00	0.00
2	Agriculture,Cooperation and Farmers Welfare	225.62	33.63	31.06	0.00	18.03	18.30	326.64	20.02	0.86	0.25	2.59
3	Animal Husbandry and Dairying & Fisheries	112.93	16.67	12.06	0.00	8.26	9.08	159.00	5.10	1.11	0.10	2.31
4	Atomic Energy	2440.21	384.31	207.64	43.68	154.80	1016.53	4247.17	63.03	0.00	0.43	109.18
5	AYUSH	16.28	2.46	2.37	0.00	1.28	1.02	23.41	2.02	0.05	0.04	0.56
6	Bio-Technology	16.75	2.55	1.98	0.01	1.41	0.81	23.51	1.61	0.06	0.05	1.46
7	Cabinet Secretariat	24.11	3.68	2.55	0.06	1.76	1.53	33.69	0.70	0.14	0.13	1.41
8	Chemicals and Petrochemicals & Pharmaceuticals	12.23	1.94	1.80	0.00	1.00	0.83	17.80	0.83	0.09	0.09	0.00
9	Civil Aviation	92.81	13.68	12.67	0.00	7.00	7.14	133.30	10.85	0.86	0.14	2.00
10	Coal	18.65	2.62	2.21	0.01	1.38	1.17	26.04	1.32	0.07	0.09	0.33
11	Commerce	294.70	41.54	40.49	0.07	18.42	17.03	412.25	27.95	1.49	0.66	4.26
12	Consumer Affairs	39.37	6.04	4.94	0.01	2.39	2.52	55.27	2.52	0.21	0.10	2.04
13	Corporate Affairs	100.92	15.98	16.17	0.00	7.70	6.49	147.26	6.08	0.55	0.04	3.84
14	Culture	288.75	42.49	37.45	0.00	21.47	21.37	411.53	14.28	2.54	0.31	15.36
15	Defence (Civil)	20710.72	2899.50	2165.55	359.67	1242.64	1260.28	28638.36	290.41	227.53	4.51	281.96
16	Development of NE Region	17.02	2.53	1.56	0.00	0.87	2.01	23.99	1.12	0.15	0.04	1.30
17	Investment and Public Assets Management	5.73	0.86	0.69	0.00	0.35	0.66	8.29	1.08	0.02	0.02	0.24
18	Drinking Water and Sanitation	9.86	1.50	1.26	0.00	0.73	0.74	14.09	0.08	0.05	0.05	0.09

19	Empowerment of Persons with Disabilities	7.50	1.12	0.90	0.00	0.66	0.67	<b>10.85</b>	1.38	0.06	0.19	0.50
20	Earth Sciences	303.16	46.14	42.47	0.23	19.54	14.60	<b>426.14</b>	13.60	1.70	0.18	18.55
21	Economic Affairs	72.50	9.87	9.22	0.00	6.06	3.76	<b>101.41</b>	8.15	0.15	0.10	3.81
22	Environment, Forests and Climate Change	171.88	26.20	22.43	0.02	11.43	18.64	<b>250.60</b>	31.44	1.61	0.50	4.60
23	Expenditure	79.02	11.70	9.10	0.05	7.01	6.35	<b>113.23</b>	4.52	0.41	0.35	3.18
24	External Affairs	463.92	61.60	42.05	0.02	23.11	18.22	<b>608.92</b>	75.36	1.07	0.08	31.73
25	Fertilizers	14.07	2.11	1.95	0.01	1.08	0.69	<b>19.91</b>	0.65	0.08	0.07	0.15
26	Financial Services	92.39	13.86	11.09	0.00	5.87	5.64	<b>128.85</b>	2.38	0.68	0.00	0.00
27	Food and Public Distribution	47.07	6.72	7.02	0.01	3.90	3.37	<b>68.09</b>	2.87	0.25	0.23	3.31
28	Food Processing Industries	16.41	2.31	2.54	0.00	1.62	1.84	<b>24.72</b>	1.74	0.23	0.23	0.00
29	Health and Family Welfare	1785.61	290.24	243.95	0.00	126.86	235.66	<b>2682.32</b>	22.57	13.86	0.99	47.77
30	Health Research	2.29	0.34	0.35	0.00	0.19	0.17	<b>3.34</b>	0.83	0.01	0.00	0.04
31	Heavy Industry	13.87	2.25	1.84	0.00	1.10	0.59	<b>19.65</b>	1.40	0.09	0.00	1.05
32	Higher Education	65.84	9.41	9.44	0.00	4.74	5.15	<b>94.58</b>	2.43	0.38	0.32	3.10
33	Home Affairs	41301.88	5833.80	2636.69	1.88	2461.66	11347.16	<b>63583.07</b>	2271.99	220.32	2.73	95.16
34	Indian Audit and Accounts Department	2876.41	475.24	437.86	0.07	207.01	188.55	<b>4185.14</b>	239.49	16.80	3.08	132.62
35	Promotion of Industry and Internal Trade	136.18	20.13	22.77	0.01	14.14	7.16	<b>200.39</b>	5.93	0.48	0.12	3.31
36	Information and Broadcasting	209.65	31.21	31.21	0.00	18.03	12.60	<b>302.70</b>	11.48	0.63	0.92	11.58
37	Electronics and Information Technology	590.42	82.47	94.21	0.27	46.42	30.87	<b>844.66</b>	14.33	0.55	0.55	25.67
38	Labour and Employment	277.98	43.08	32.52	0.02	16.86	20.54	<b>391.00</b>	15.52	1.87	0.57	12.19
39	Land Resources	6.78	1.02	0.81	0.00	0.59	0.61	<b>9.81</b>	0.15	0.06	0.18	0.45
40	Law and Justice	151.59	22.32	20.22	0.10	9.17	11.89	<b>215.29</b>	8.68	0.58	0.06	0.82
41	Micro, Small and Medium Enterprises	115.53	17.97	16.38	0.00	8.91	<b>8.94</b>	<b>167.73</b>	3.38	1.08	0.48	3.42

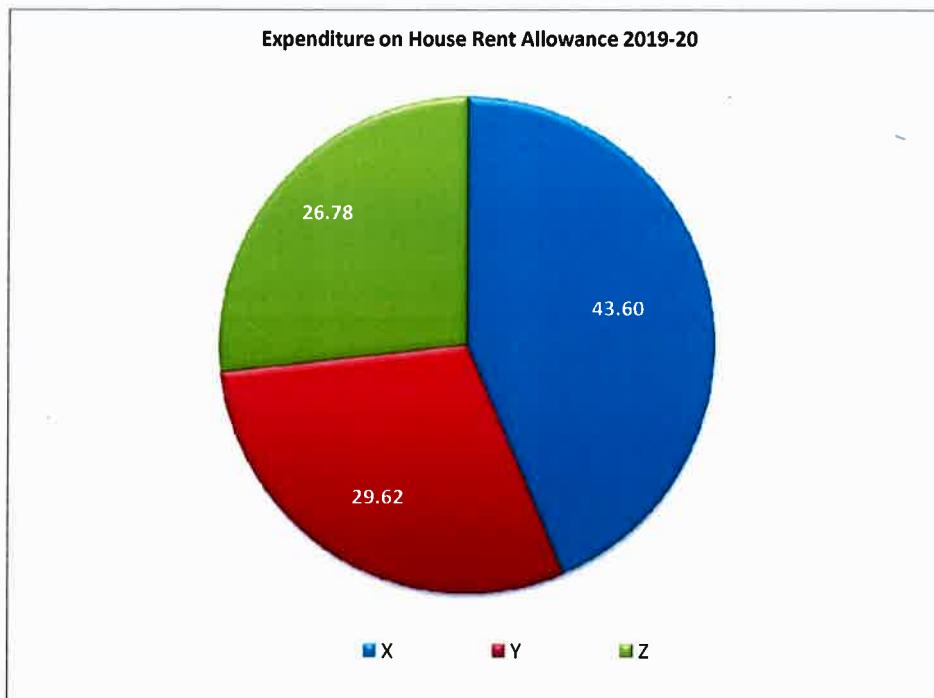
42	Mines	519.80	76.81	99.14	0.00	45.50	29.23	770.48	49.26	2.00	0.41	27.61
43	Minority Affairs	30.64	4.47	4.34	0.00	2.81	5.00	47.26	10.93	0.07	0.07	0.10
44	New and Renewable Energy	17.17	2.57	2.06	0.00	1.50	1.52	24.82	0.72	0.14	0.45	1.14
45	Panchayati Raj	8.32	1.25	1.00	0.00	0.73	0.75	12.05	0.49	0.07	0.22	0.55
46	Parliamentary Affairs	8.06	1.21	0.97	0.00	0.71	0.71	11.66	0.68	0.07	0.21	0.53
47	Personnel, Public Grievances and Pensions	535.05	82.21	78.21	0.21	41.51	42.87	780.06	43.53	2.56	1.23	12.60
48	Petroleum and Natural Gas	18.52	2.93	2.34	0.00	1.48	1.07	26.34	1.57	0.09	0.03	0.92
49	Niti Ayog	38.14	5.72	4.58	0.00	3.33	3.40	55.17	5.18	0.32	0.99	2.52
50	Posts	9165.27	1374.79	918.17	6.72	641.57	538.45	12644.97	153.80	262.26	3.20	390.64
51	Power	92.94	16.26	7.00	0.01	6.64	5.87	128.72	5.89	0.36	0.00	5.50
52	President's Secretariat	20.15	2.79	0.67	0.05	1.48	1.88	27.02	0.09	0.13	0.14	0.62
53	Prime Minister's Office	24.70	4.05	2.59	0.03	1.89	2.64	35.90	1.08	0.15	0.14	0.40
54	Public Enterprises	5.67	0.85	0.68	0.00	0.50	0.50	8.20	0.16	0.05	0.15	0.38
55	Railways	55349.84	7814.64	5533.26	1245.04	2790.94	6410.39	79144.11	2021.45	1759.89	16.15	2636.86
56	Revenue	6924.95	972.49	739.61	6.63	438.57	388.63	9470.88	203.44	38.98	5.23	44.54
57	Road Transport and Highways	62.96	9.56	8.77	0.00	4.95	4.07	90.31	6.79	0.26	0.26	0.87
58	Rural Development	26.17	3.93	3.14	0.00	2.29	2.34	37.87	2.68	0.22	0.68	1.73
59	School Education and Literacy	17.81	2.62	2.72	0.00	1.26	0.73	25.14	0.51	0.02	0.06	1.32
60	Science and Technology	259.51	40.03	31.59	0.00	16.84	14.53	362.50	16.47	2.26	0.28	14.08
61	Scientific and Industrial Research	6.79	1.02	0.81	0.00	0.59	0.60	9.81	0.42	0.06	0.18	0.45
62	Ports, Shipping and Waterways	101.85	14.88	9.53	0.00	6.34	11.41	144.01	10.42	0.90	0.08	4.06
63	Skill Development & Entrepreneurship	80.34	12.05	9.64	0.00	7.02	7.16	116.21	5.96	0.68	2.08	5.32
64	Social Justice and Empowerment	34.20	5.13	5.58	0.02	2.76	3.10	50.79	4.58	0.20	0.17	1.71

65	Space	1409.83	211.47	189.25	0.81	70.70	783.93	<b>2665.99</b>	78.13	0.00	0.36	57.97
66	Statistics and Programme Implementation	271.72	40.21	40.35	0.00	16.56	17.48	<b>386.32</b>	18.58	1.16	0.32	17.68
67	Steel	16.11	2.26	1.80	0.00	0.93	1.28	<b>22.38</b>	1.71	0.09	0.09	0.66
68	Telecommunications	349.24	53.47	46.82	0.12	20.44	78.08	<b>548.17</b>	24.01	1.04	1.27	24.82
69	Textiles	142.67	20.60	17.01	0.01	8.70	11.05	<b>200.04</b>	10.87	0.96	0.11	7.27
70	Tourism	26.04	3.86	3.43	0.00	1.38	5.22	<b>39.93</b>	2.56	0.16	0.04	0.00
71	Tribal Affairs	14.12	2.12	1.69	0.00	1.23	1.25	<b>20.41</b>	2.54	0.12	0.37	0.93
72	Union Public Service Commission	77.08	12.42	11.08	0.00	6.74	6.87	<b>114.19</b>	0.79	0.65	2.00	5.10
73	Housing and Urban Affairs	1222.60	184.42	171.42	0.00	84.89	92.87	<b>1756.20</b>	18.21	9.95	1.05	25.02
74	Vice President's Secretariat	2.66	0.45	0.16	0.05	0.27	0.25	<b>3.84</b>	0.38	0.03	0.00	0.06
75	Water Resources, River Development and Ganga Rejuvenation	455.22	70.32	72.39	0.00	30.97	30.95	<b>659.85</b>	26.62	3.83	0.92	7.76
76	Women and Child Development	28.21	3.88	2.78	0.00	1.92	2.24	<b>39.03</b>	0.97	0.16	0.16	0.45
77	Youth Affairs and Sports	21.60	3.24	2.59	0.00	1.62	1.50	<b>30.55</b>	2.01	0.19	0.03	0.00
	<b>Total</b>	<b>150618.27</b>	<b>21544.63</b>	<b>14267.22</b>	<b>1665.90</b>	<b>8753.31</b>	<b>22821.42</b>	<b>219670.75</b>	<b>5923.25</b>	<b>2588.82</b>	<b>58.11</b>	<b>4134.11</b>

**EXPENDITURE ON HOUSE RENT ALLOWANCE (HRA) OF CENTRAL  
GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES  
OF UNION TERRITORIES**

		(₹ In crore)
		<b>Expenditure on House Rent Allowance</b>
<b>Class of City</b>	<b>2019-20</b>	
X	6220.85	
	(43.60)	
Y	4225.18	
	(29.62)	
Z	3821.19	
	(26.78)	
Total	14267.22	
	(100.00)	

N.B.: Figures in parentheses are the percentages to the total expenditure on House Rent Allowance.



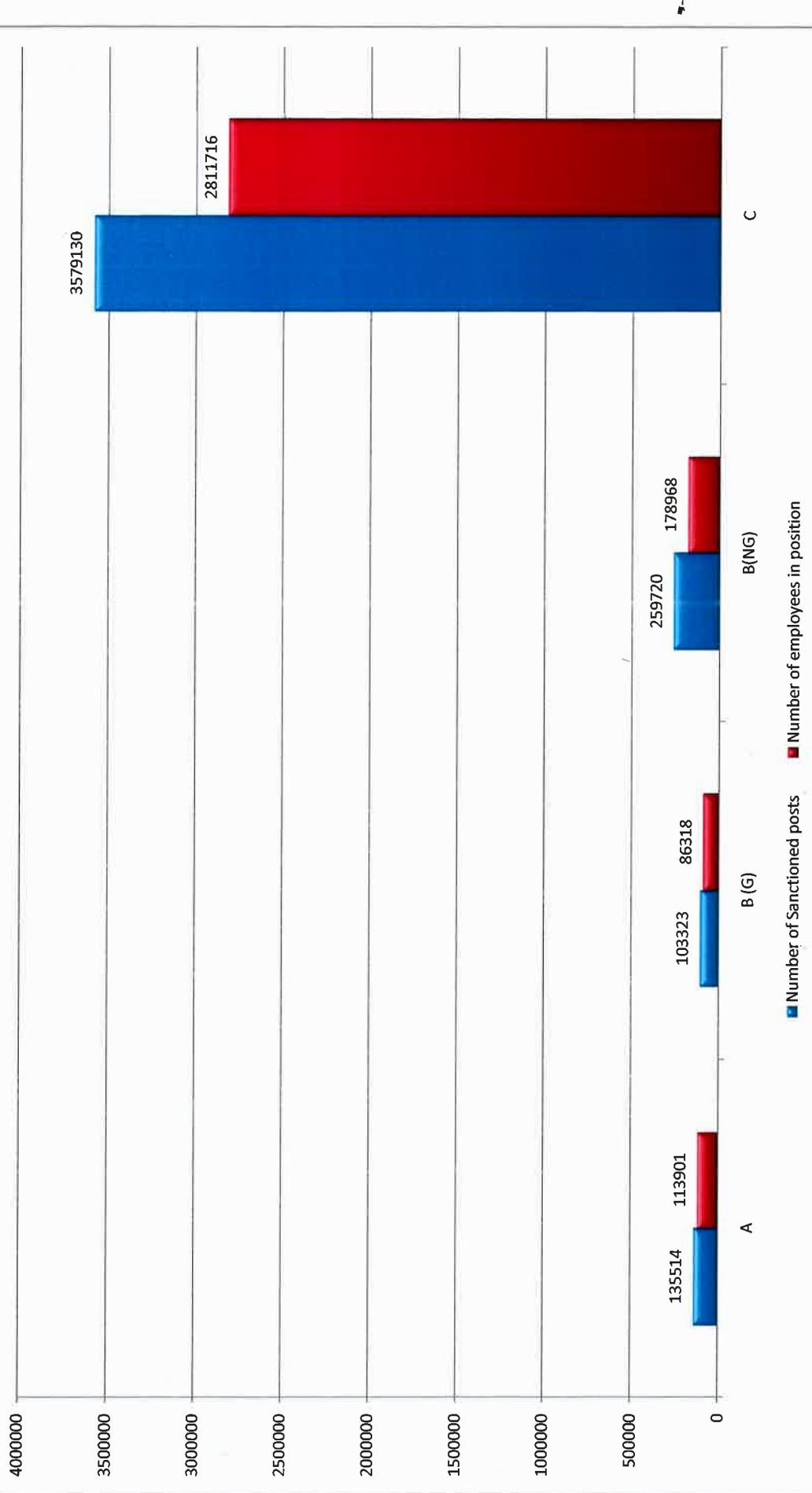
## **CHAPTER - IV**

**Sanctioned strength and  
Employees in position in  
Central Government as on  
01.03.2020**

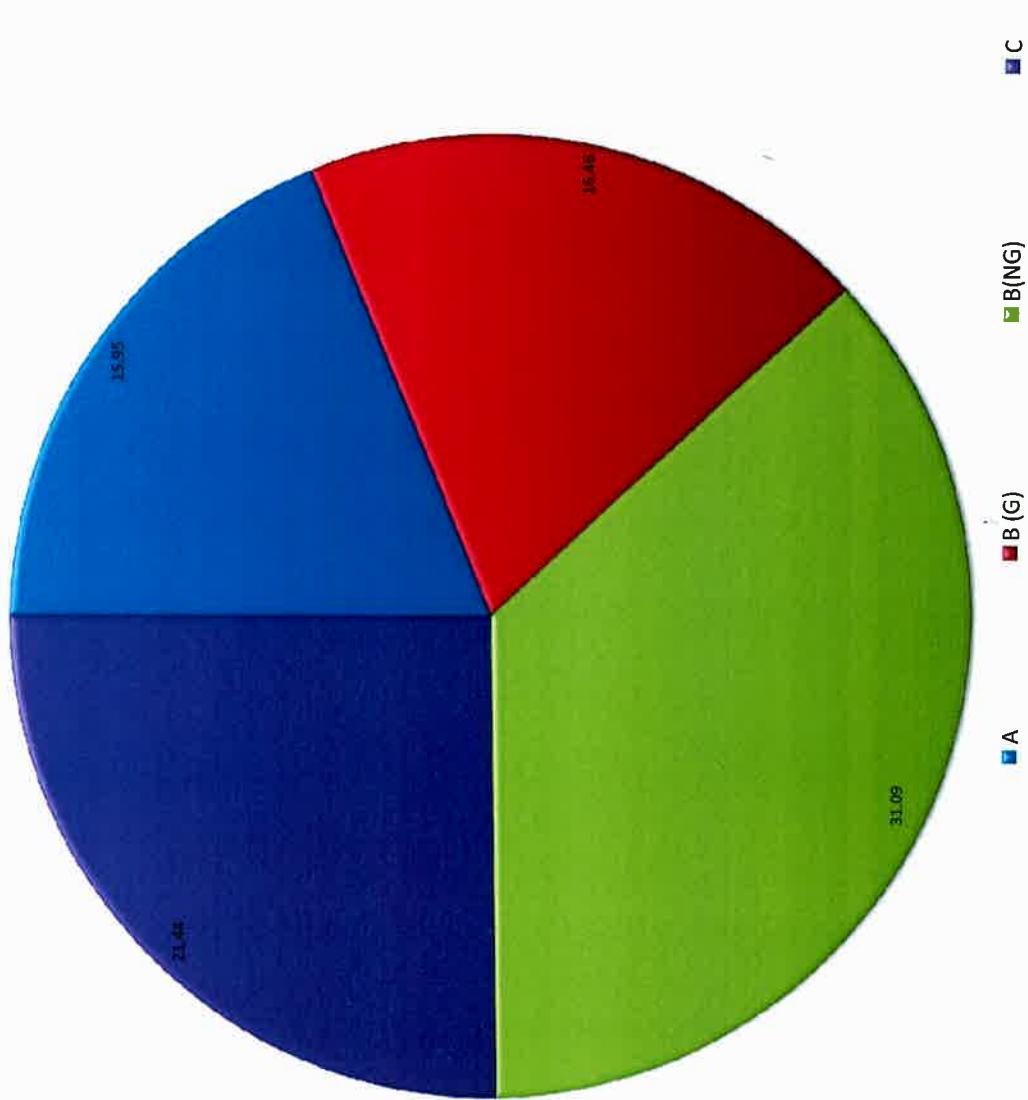
**Group-wise number of sanctioned posts and employees in position, vacancies and their percentage to total sanctioned posts as on 01.03.2020 including UTs.**

Group	Number of Sanctioned posts	Number of employees In position	Number of vacant Posts	Percentage of vacant posts to total sanctioned posts in the group
A	135514	113901	21613	15.95
B (G)	103323	86318	17005	16.46
B(NG)	259720	178968	80752	31.09
C	3579130	2811716	767414	21.44
<b>Total</b>	<b>4077687</b>	<b>3190903</b>	<b>886784</b>	<b>21.75</b>

**Group-wise number of sanctioned posts and employees in position, including UTs as on 01-03-2020.**



**Group-wise Percentage (%) of vacancies in relation to sanctioned posts as on 01.03.2020 including UTs.**



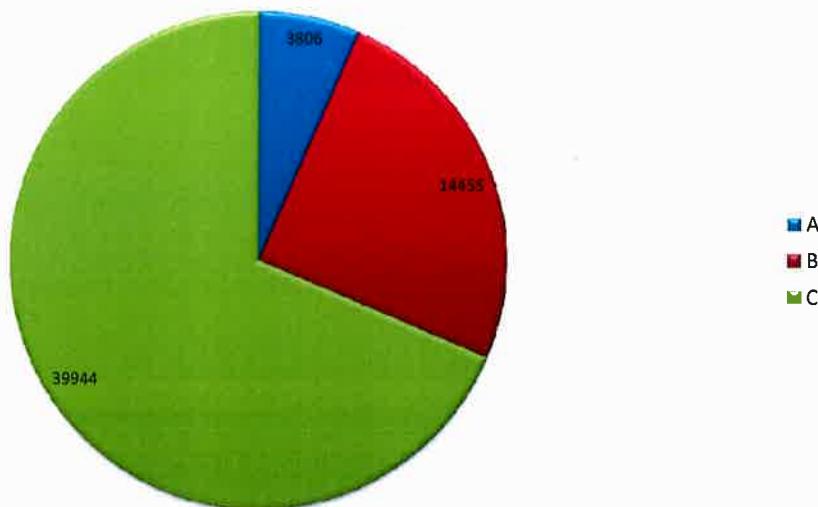
**Group-wise number of sanctioned posts and employees in position, vacancies and their percentage to total sanctioned posts as on 01.03.2020 Excluding UTs.**



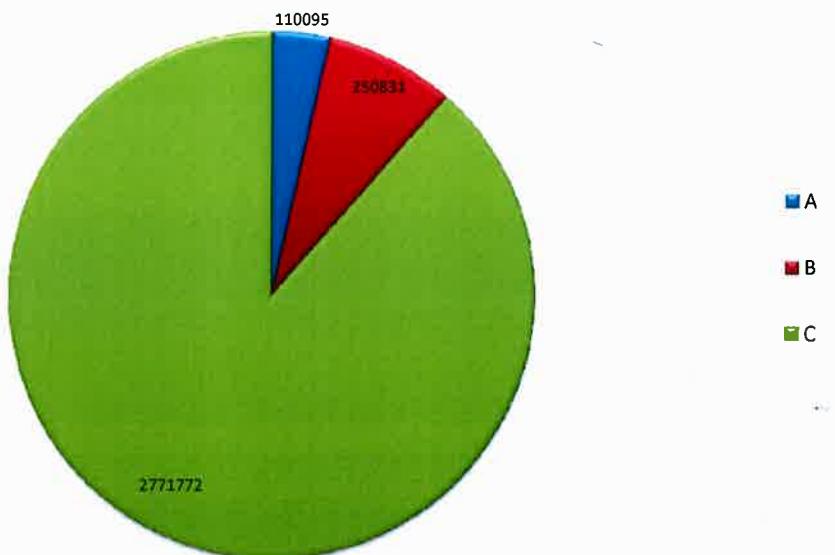
**Group-wise number of sanctioned posts and employees in position, vacancies and their percentage to total sanctioned posts as on 01.03.2020 Excluding UTs.**

Group	Number of Sanctioned posts	Number of employees in position	Number of vacant Posts	Percentage of vacant posts to total sanctioned posts in the group
A	131350	110095	21255	<b>16.18</b>
B (G)	102264	85467	16797	<b>16.43</b>
B(NG)	243409	165364	78045	<b>32.06</b>
C	3527918	2771772	756146	<b>21.43</b>
Total	4004941	3132698	872243	<b>21.78</b>

**DISTRIBUTION OF REGULAR CIVILIAN EMPLOYEES (GROUP-WISE) IN UNION TERRITORY ADMINISTRATIONS**



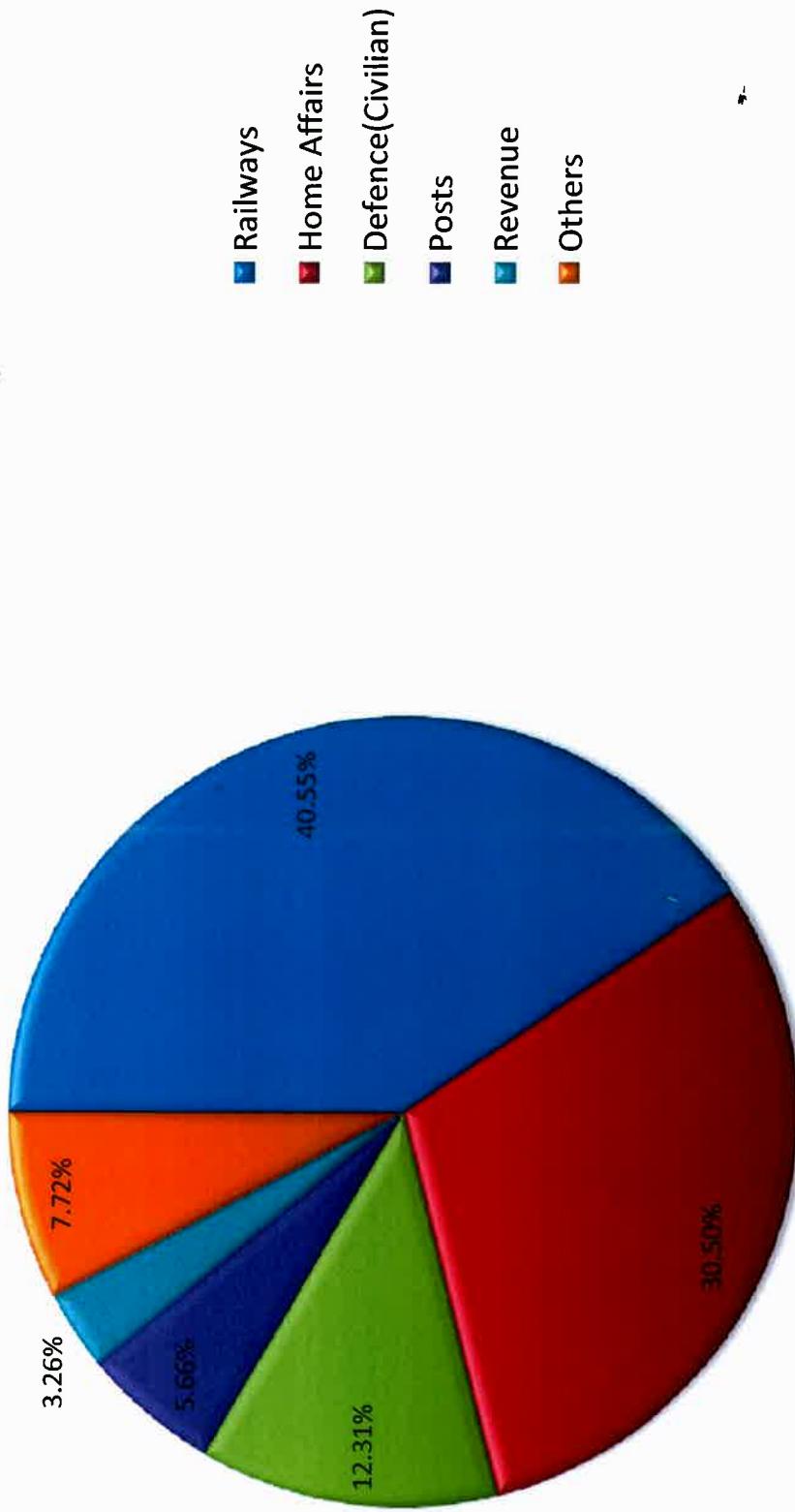
**DISTRIBUTION OF REGULAR CIVILIAN EMPLOYEES (GROUP-WISE) IN POSITION CENTRAL GOVERNMENT**



**DISTRIBUTION OF REGULAR CIVILIAN EMPLOYEES (GROUP-WISE) IN POSITION CENTRAL GOVERNMENT AND UNION TERRITORY ADMINISTRATIONS AS ON 01.03.2020**

<b>Sl. No.</b>	<b>Central Government / Union Territory Administrations</b>	<b>Group of Posts</b>			
		<b>A</b>	<b>B</b>	<b>C</b>	<b>Total</b>
(1)	(2)	(3)	(4)	(5)	(6)
1	<b>CENTRAL GOVERNMENT</b>	110095	250831	2771772	3132698
2	<b>UNION TERRITORY ADMINISTRATIONS</b>	3806	14455	39944	58205
	<b>TOTAL</b>	<b>113901</b>	<b>265286</b>	<b>2811716</b>	<b>3190903</b>

**Percentage of Employees In Position as on 1st March 2020 in  
Major Ministries/ Departments (Excluding UTs)**



**GROUP-WISE AND STATUS-WISE ESTIMATED NUMBER OF CENTRAL GOVERNMENT CIVILIAN  
REGULAR EMPLOYEES AS ON 01.03.2020 IN MAJOR MINISTRIES/DEPARTMENTS  
(EXCLUDING UNION TERRITORIES)**

<b>Ministry/Deptt.</b>	<b>Number of Sanctioned Posts</b>					<b>Number In Position</b>				
	<b>A</b>	<b>B(G)</b>	<b>B(NG)</b>	<b>C</b>	<b>Total</b>	<b>A</b>	<b>B(G)</b>	<b>B(NG)</b>	<b>C</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
Railways	13662	5318	620	1488094	<b>1507694</b>	12593	4520	0	1253286	<b>1270399</b>
	(10.40)	(5.20)	(0.25)	(42.18)	(37.65)	(11.44)	(5.29)	(0.00)	(45.22)	(40.55)
Home Affairs	22634	4529	54501	1002766	<b>1084430</b>	18744	5143	42332	889369	<b>955588</b>
	(17.23)	(4.43)	(22.39)	(28.42)	(27.08)	(17.02)	(6.02)	(25.60)	(32.09)	(30.50)
Defence(Civilian)	18107	24283	95067	495682	<b>633139</b>	14627	20647	59874	290489	<b>385637</b>
	(13.79)	(23.75)	(39.06)	(14.05)	(15.81)	(13.28)	(24.16)	(36.21)	(10.48)	(12.31)
Posts	850	450	10299	255892	<b>267491</b>	671	404	9343	167023	<b>177441</b>
	(0.65)	(0.44)	(4.23)	(7.25)	(6.68)	(0.61)	(0.47)	(5.65)	(6.03)	(5.66)
Revenue	12126	32212	33303	100791	<b>178432</b>	8153	26680	17138	50134	<b>102105</b>
	(9.23)	(31.50)	(13.68)	(2.86)	(4.45)	(7.41)	(31.22)	(10.36)	(1.81)	(3.26)
Others	63971	35472	49619	184693	<b>333755</b>	55307	28073	36677	121471	<b>241528</b>
	(48.70)	(34.68)	(20.39)	(5.24)	(8.33)	(50.24)	(32.84)	(22.18)	(4.37)	(7.72)
<b>Total</b>	<b>131350</b>	<b>102264</b>	<b>243409</b>	<b>3527918</b>	<b>4004941</b>	<b>110095</b>	<b>85467</b>	<b>165364</b>	<b>2771772</b>	<b>3132698</b>

**NUMBER OF SANCTIONED POSTS AND NUMBER OF EMPLOYEES IN POSITION IN CENTRAL POLICE FORCES**

Sl. No.	Name of the Central Police Force	Number of Sanctioned posts (as on 1st March)		Number in Position (as on 1st March)	
		2019 (4)	2020 (5)	2019 (7)	2020 (8)
1	<b>Border Security Force (BSF)</b>	264384	265173	242120	237289
2	<b>Central Reserve Police Force (CRPF)</b>	324824	324340	299761	298167
3	<b>Central Industrial Security Force (CISF)</b>	156013	162797	142396	141172
4	<b>Indo Tibetan Border Police(ITBP)</b>	89439	89439	79582	79582
5	<b>Assam Rifles</b>	66412	66412	62885	60314
6	<b>Special Service Bureau(SSB)</b>	94760	97244	77850	78919
7	<b>National Security Guard(NSG)</b>	10844	10844	10153	9381
<b>TOTAL</b>		<b>1006676</b>	<b>1016249</b>	<b>914747</b>	<b>904824</b>

GROUP-WISE AND STATUS-WISE (G/NG) ESTIMATED NUMBER OF CENTRAL GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 01.03.2020

S.No	Ministry/Department	Number of Sanctioned Posts						Number in Position			
(1)	(2)	A(G)	B(G)	B(NG)	C(NG)	Total	A(G)	B(G)	B(NG)	C(NG)	Total
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	<b>Agricultural Research and Education</b>	19	11	10	14	54	16	5	5	6	32
2	<b>Agriculture , Cooperation and Farmers Welfare</b>	620	519	583	4069	5791	394	332	370	2523	3619
3	<b>Animal Husbandry and Diarying &amp; Fisheries</b>	305	120	100	2930	3455	196	73	66	1775	2110
4	<b>Atomic Energy</b>	11874	573	9523	16110	38080	11932	592	8725	11515	32764
5	<b>AYUSH</b>	69	27	49	39	184	67	15	38	40	160
6	<b>Bio-Technology</b>	95	46	42	72	255	75	25	24	47	171
7	<b>Cabinet Secretariat</b>	76	56	81	129	342	70	57	63	105	295
8	<b>Chemicals and Petrochemicals &amp; Pharmaceuticals</b>	88	6	99	127	320	99	9	87	118	313
9	<b>Civil Aviation</b>	797	73	361	875	2106	503	51	211	489	1254
10	<b>Coal</b>	69	57	99	209	434	52	35	79	119	285
11	<b>Commerce</b>	821	867	1119	2552	5359	492	439	840	1435	3206
12	<b>Consumer Affairs</b>	206	185	284	618	1293	165	128	171	314	778
13	<b>Corporate Affairs</b>	733	0	885	976	2594	598	0	506	414	1518
14	<b>Culture</b>	466	230	1437	8161	10294	260	127	866	5468	6721
15	<b>Defence (Civil)</b>	18107	24283	95067	495682	633139	14627	20647	59874	290489	385637
16	<b>Development of NE Region</b>	66	46	83	141	336	50	32	46	97	225
17	<b>Drinking Water and Sanitation</b>	55	32	43	28	158	42	18	32	15	107
18	<b>Empowerment of Persons with Disabilities</b>	38	32	56	17	143	30	13	39	9	91
19	<b>Earth Sciences</b>	766	1654	2247	2841	7508	312	1084	1918	1335	4649
20	<b>Economic Affairs</b>	335	142	207	719	1403	277	130	192	441	1040
21	<b>Environment , Forests and Climate Change</b>	714	192	1272	2691	4869	545	85	642	1350	2622
22	<b>Expenditure</b>	289	530	250	528	1597	189	452	173	258	1072
23	<b>External Affairs</b>	2311	2314	2737	3673	11035	2117	1646	2153	2915	8831
24	<b>Fertilizers</b>	27	62	11	149	249	26	57	9	134	226
25	<b>Financial Services</b>	289	139	401	784	-1613	220	99	291	658	1268
26	<b>Food and Public Distribution</b>	158	108	257	504	1027	118	98	223	318	757

27	Food Processing Industries		57	59	7	58	181	55	27	5	34	121
28	Health and Family Welfare		2545	710	1117	18638	23010	2311	646	1015	16935	20907
29	Health Research		5	1	2	34	42	3	1	1	20	25
30	Heavy Industry		57	40	47	103	247	42	23	37	64	166
31	Higher Education		205	218	359	373	1155	171	132	301	240	844
32	Home Affairs		22634	4529	54501	1002766	1084430	18744	5143	42332	889369	955588
33	Indian Audit and Accounts Department		6508	12724	0	48290	67522	5906	10838	0	27541	44285
34	Promotion of Industry and Internal Trade		1101	217	383	869	2570	934	94	179	457	1664
35	Information and Broadcasting		467	524	718	3626	5335	323	320	546	2190	3379
36	Electronics and Information Technology		4147	171	379	1852	6549	3554	111	307	1141	5113
37	Investment and Public Asset Management		34	16	21	15	86	30	9	16	13	68
38	Labour and Employment		1196	407	537	4571	6711	749	263	476	2580	4068
39	Land Resources		37	0	57	34	128	32	0	24	24	80
40	Law and Justice		608	353	469	1273	2703	437	302	290	942	1971
41	Micro, Small and Medium Enterprises		71	98	40	243	452	69	96	38	240	443
42	Mines		4396	1428	3187	5008	14019	2785	855	1378	2076	7094
43	Minority Affairs		76	66	54	71	267	62	37	29	49	177
44	New and Renewable Energy		142	47	50	91	330	77	21	42	73	213
45	Panchayati Raj		38	23	24	42	127	29	7	20	18	74
46	Parliamentary Affairs		23	22	45	60	150	20	13	30	54	117
47	Personnel, Public Grievances and Pensions		1102	1190	2607	6225	11124	804	874	1810	5261	8749
48	Petroleum and Natural Gas		70	63	73	126	332	59	49	53	61	222
49	Niti Aayog		216	336	59	128	739	133	180	43	141	497
50	Posts		850	450	10299	255892	267491	671	404	9343	167023	177441
51	Power		620	194	196	429	1439	368	128	60	222	778
52	President's Secretariat		43	44	75	218	380	34	39	59	157	289
53	Prime Minister's Office		62	65	118	201	446	73	63	114	79	329
54	Public Enterprises		30	11	14	52	107	25	9	6	32	72
55	Railways		13662	5318	620	1488094	1507694	12593	4520	0	1253286	1270399

<b>56</b>	<b>Revenue</b>		12126	32212	33303	100791	<b>178432</b>	8153	26680	17138	50134	<b>102105</b>
<b>57</b>	<b>Road Transport and Highways</b>		377	77	188	334	<b>976</b>	299	61	149	217	<b>726</b>
<b>58</b>	<b>Rural Development</b>		126	108	128	187	<b>549</b>	108	53	89	130	<b>380</b>
<b>59</b>	<b>School Education and Literacy</b>		54	47	81	94	<b>276</b>	41	52	50	59	<b>202</b>
<b>60</b>	<b>Science and Technology</b>		643	818	3037	7946	<b>12444</b>	300	580	1620	1717	<b>4217</b>
<b>61</b>	<b>Scientific and Industrial Research</b>		49	13	19	35	<b>116</b>	44	12	8	13	<b>77</b>
<b>62</b>	<b>Ports, Shipping and Waterways</b>		287	243	610	1502	<b>2642</b>	209	159	345	859	<b>1572</b>
<b>63</b>	<b>Skill Development and Entrepreneurship</b>		367	124	811	685	<b>1987</b>	258	65	481	419	<b>1223</b>
<b>64</b>	<b>Social Justice and Empowerment</b>		133	103	170	260	<b>666</b>	76	58	118	199	<b>451</b>
<b>65</b>	<b>Space</b>		9704	161	4032	4805	<b>18702</b>	9438	133	3782	2661	<b>16014</b>
<b>66</b>	<b>Statistics and Programme Implementation</b>		547	1823	2646	1136	<b>6152</b>	368	1567	1512	772	<b>4219</b>
<b>67</b>	<b>Steel</b>		59	42	87	114	<b>302</b>	71	34	69	101	<b>275</b>
<b>68</b>	<b>Telecommunications</b>		987	235	1328	996	<b>3546</b>	1140	192	1082	935	<b>3349</b>
<b>69</b>	<b>Textiles</b>		319	206	725	3489	<b>4739</b>	288	198	730	3437	<b>4653</b>
<b>70</b>	<b>Tourism</b>		75	102	134	268	<b>579</b>	60	95	115	192	<b>462</b>
<b>71</b>	<b>Tribal Affairs</b>		75	48	47	143	<b>313</b>	52	30	26	64	<b>172</b>
<b>72</b>	<b>Union Public Service Commission</b>		220	277	498	833	<b>1828</b>	175	187	322	480	<b>1164</b>
<b>73</b>	<b>Housing and Urban Affairs</b>		3420	3038	526	12523	<b>19507</b>	3406	3038	526	12523	<b>19493</b>
<b>74</b>	<b>Vice President's Secretariat</b>		6	5	8	43	<b>62</b>	5	5	5	36	<b>51</b>
<b>75</b>	<b>Water Resources, River Development and Ganga</b>		1209	787	1449	7194	<b>10639</b>	895	691	807	3689	<b>6082</b>
<b>76</b>	<b>Women and Child Development</b>		113	97	136	352	<b>698</b>	102	63	130	301	<b>596</b>
<b>77</b>	<b>Youth Affairs and Sports</b>		59	70	85	168	<b>382</b>	42	61	63	125	<b>291</b>
	<b>Total</b>		131350	102264	243409	3527918	<b>4004941</b>	110095	85467	165364	2771772	<b>3132698</b>