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GOVERNMENT OF INDIA

ANNUAL REPORT

ON

PAY AND ALLOWANCES

OF

CENTRAL GOVERNMENT CIVILIAN EMPLOYEES

2013-14

**PAY RESEARCH UNIT
DEPARTMENT OF EXPENDITURE
MINISTRY OF FINANCE
NEW DELHI**

PREFACE

Department of Expenditure, Ministry of Finance is the nodal Department for pay and allowances of all Central Government employees. The Pay Research Unit of the Department of Expenditure brings out a report on pay and allowances of Central Government civilian employees on an annual basis. The Annual Report for 2013-14 provides statistical information on expenditure incurred by different Ministries/Departments of the Central Government on Pay and Allowances including Dearness Allowance, House Rent Allowance, Transport Allowance, Overtime Allowance etc. in respect of its employees who are holding posts on regular basis. The Report also contains information on the group-wise number of sanctioned posts and employees in position in various Ministries/Departments.

2. The data in the Report has been compiled on the basis of quarterly returns on expenditure on pay and allowances and annual returns on staff strength furnished by the Central Government Ministries/Departments to the Pay Research Unit of this Department. In some cases, Ministries/Departments furnish unreconciled data or no data at all. In such cases, the data is estimated on the basis of data of previous years and information contained in Expenditure Budget document.

3. The Report may be useful for personnel planning and preparation of estimates of financial implications concerning pay and allowances of Central Government employees. While all efforts have been made to present the data in a meaningful manner, suggestions for further improvement would be welcome.

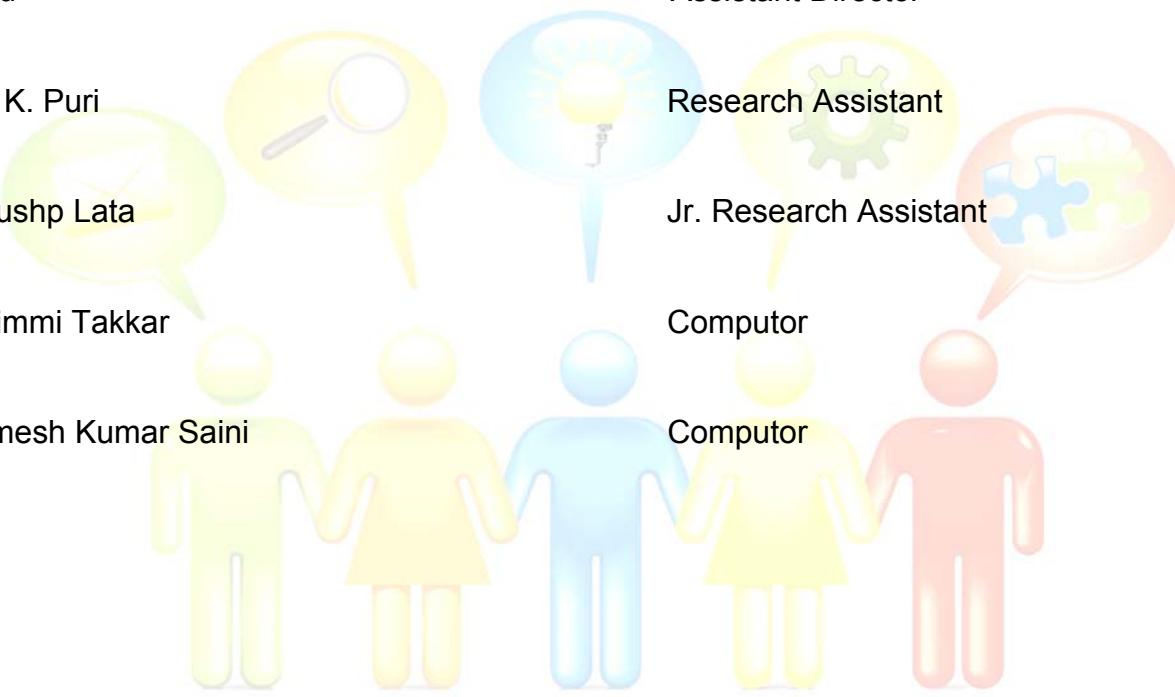
4. Ministry of Finance would like to thank all the Central Government Ministries/Departments for their cooperation in furnishing the data, without which this compilation would not have been possible. This Ministry would also like to acknowledge the contribution of the National Informatics Centre (North Block), New Delhi.

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August, 2015
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CHAPTER – I

Salient Features

SALIENT FEATURES

1. The total expenditure on Pay and Allowances (excluding Productivity Linked Bonus/ Ad-hoc Bonus, Honorarium, Encashment of Earned Leave and Travelling Allowance) for Regular Central Government Civilian employees including employees of the Union Territories was **₹ 127074.60 crore in 2013-14** as compared to **₹ 108070.66 crore in 2012-13**. Thus, there is an **increase** in expenditure by **₹ 19003.94 crore over previous year** which in relative terms works out to around 17.58%.
2. The total expenditure on Pay and Allowances as a percentage of Revenue Receipts and Revenue Expenditure of the Central Government during the financial year 2013-14 was 10.43% and 8.07% as compared to 10.23% and 7.60% respectively during the financial year 2012-13.
3. Out of the total expenditure of ₹ 127074.60 crore, the percentage expenditure on Pay, Dearness Allowance (DA), House Rent Allowance (HRA) and other allowances is around 42.70%, 37.61%, 4.64% and 15.05% respectively.
4. The expenditure on Pay, DA, HRA, Transport Allowance, Children Education Allowance (CEA), Reimbursement of Medical charges in 2013-14 has increased by around 4.84%, 40.90%, 3.59%, 6.55%, 25.57%, 18.03% respectively as compared to the corresponding expenditure of the previous year.
5. Out of the total expenditure of ₹ 5890.63 crore on HRA in 2013-14, the HRA expenditure for X class cities is ₹ 2541.55 crore which is around 43.14% of the total expenditure on HRA.
6. Almost 85% of the total expenditure was incurred by five major Ministries/ Departments (Railways, Defence (Civil), Home Affairs, Post and Revenue) during 2013-14.
7. Of the total expenditure on Pay and Allowances in 2013-14, the Ministry of Railways continues to have the largest share i.e. 36.60%, marginally increased from 35.68% in 2012-13. Share of Ministry of Home Affairs and Department of Posts has increased from 23.24% to 23.98% and from 7.53% to 8.09% respectively. Share of Ministry of Defence (Civil) has decreased from the previous year i.e. from 13.42% to 12.16%. Share of other departments has slightly decreased from 20.13% to 19.17%.
8. The expenditure of UT administrations is ₹ 2757.40 crore in 2013-14 as compared to ₹ 2436.87 crore in 2012-13. Thus, there is an increase in expenditure by ₹ 320.53 crore over previous year which in relative terms works out to around 13.15%.

9. The expenditure of Indian Missions/ Embassies abroad is ₹ 1030.42 crore in 2013-14 as compared to ₹ 874.08 crore in 2012-13. Thus, there is an increase in expenditure by Rs. 156.34 crore over previous year which in relative terms works out to around 17.88%.

10. As on 01.03.2013 the total number of Regular Central Government Civilian Employees in position was 31.14 lakh against the sanctioned strength of 37.16 lakh and approximately 16.20% of the posts were vacant.

11. Almost 91% of the total manpower is covered by five major Ministries/ Departments viz. Railways, Defence (Civil), Home Affairs, Post and Revenue. Of the total strength of 31.14 lakh, the percentage share of the Railways is 41.99%, Home Affairs is 27.99%, Defence (Civil) is 11.84%, Posts is 6.51% and all other Ministries/ Departments is around 11.71%.

12. Against the sanctioned strength of 9.08 lakh in Central Police Forces, 8.39 lakh employees were in position as on 1.3.2013. In Union Territories (UTs), 66413 employees were in position as on 01.03.2013.

13. Consumer Price Index (CPI) Number for Industrial Worker (Base 2001=100) has registered an increase of 103.87% over 115.76 (12 monthly average of price index from January 2005 to December 2005) points up to March 2014.

CHAPTER – II

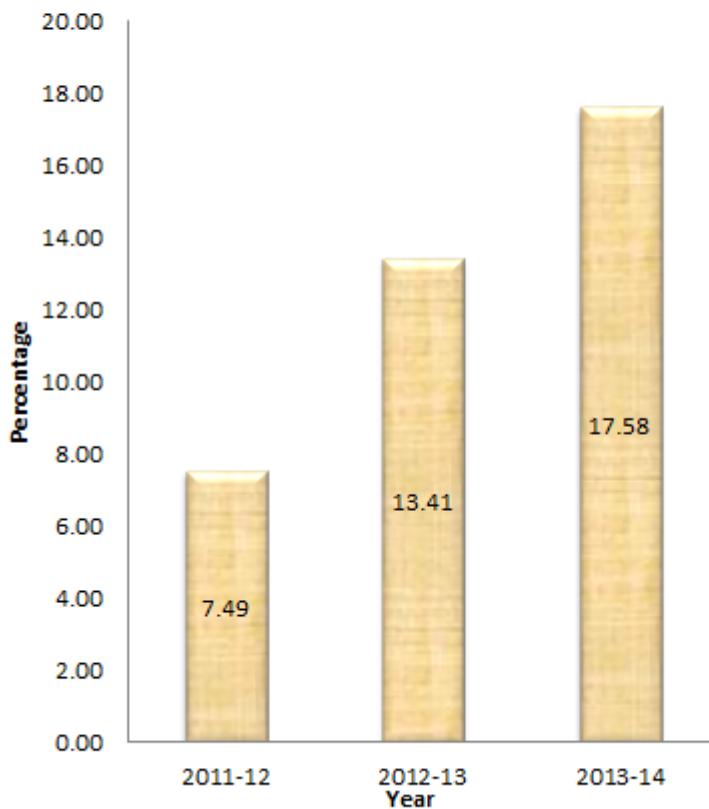
Total Expenditure

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TOTAL EXPENDITURE ON PAY AND ALLOWANCES OF THE CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF UNION TERRITORIES

YEAR	Expenditure ₹ in crore)	Percentage Increase (Over Previous Year)
2011-12	95291.27	7.49
2012-13	108070.66	13.41
2013-14	127074.60	17.58

Percentage Increase over previous year in Pay and Allowances of the Central Government Civilian Employees including employees of UTs



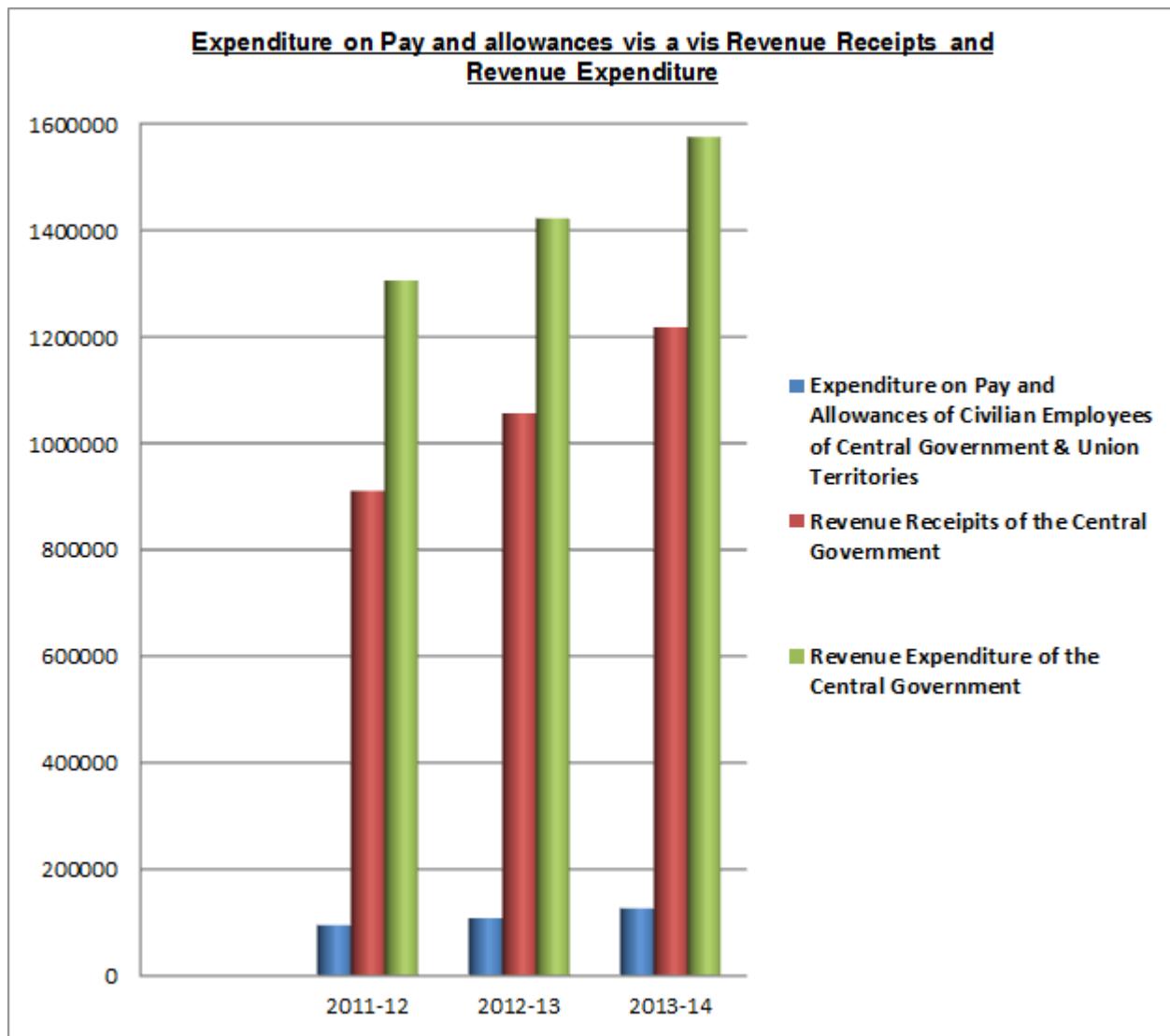
Note: (i) This does not include the expenditure incurred on Travelling Allowance, Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.

TOTAL EXPENDITURE ON PAY AND ALLOWANCES OF CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF THE UNION TERRITORIES AS PERCENTAGE OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(₹ in crore)

Year	Expenditure on Pay and Allowances of Civilian Employees of Central Government & Union Territories	Revenue Receipts of the Central Government	Revenue Expenditure of the Central Government	Expenditure on pay and Allowances as percentage of	
				Revenue Receipts	Revenue Expenditure
2011-12	95291	910556	1305195	10.47	7.30
2012-13	108070	1055891	1422087	10.23	7.60
2013-14	127075	1217799	1575097	10.43	8.07

Note: The above figures of the revenue receipts & expenditure have been taken from Annual Financial Statement of the Central Government as laid before the Parliament. The figures of receipts & expenditure includes Railways also.



CHAPTER – III

Components of Expenditure

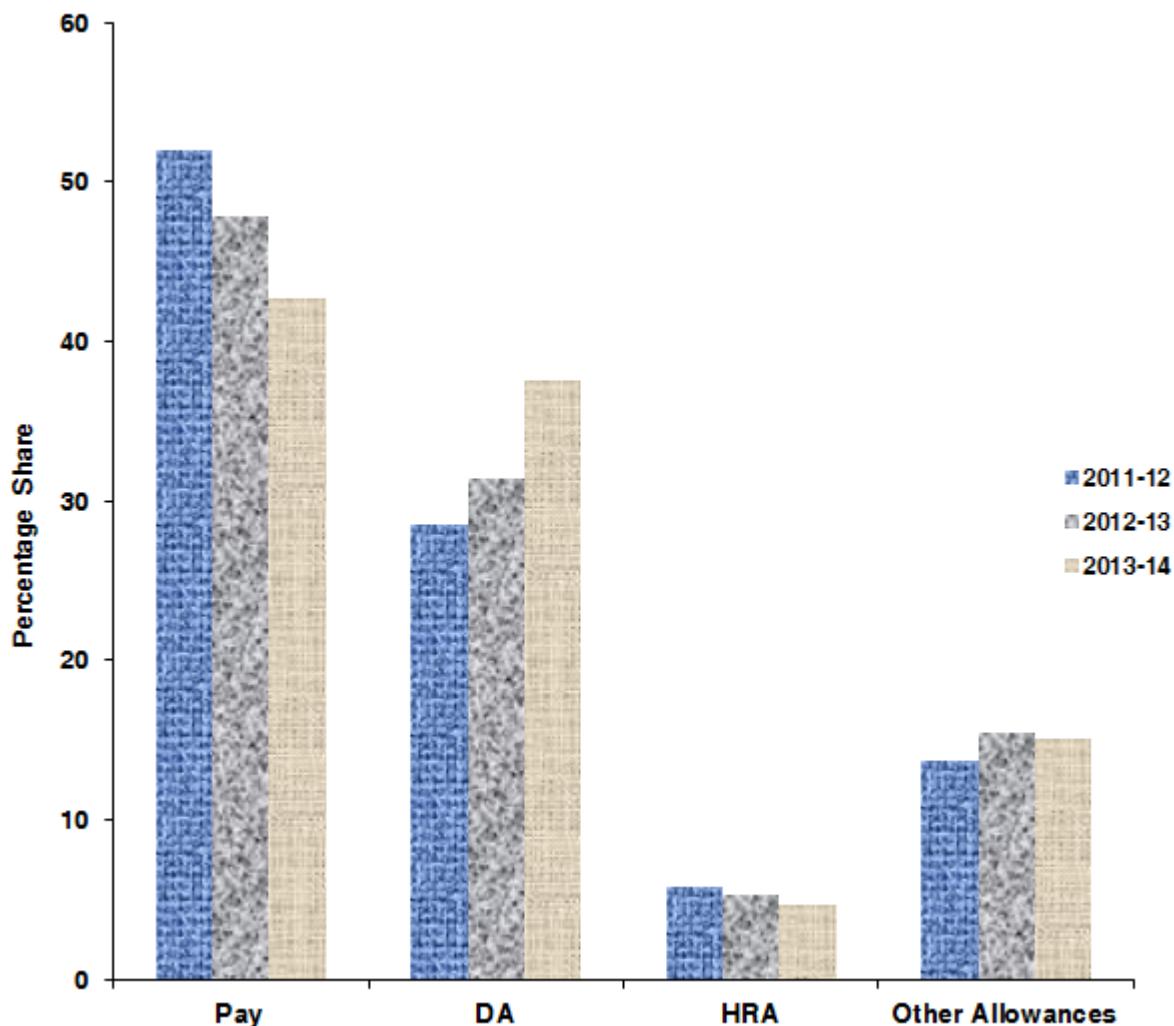


SHARE OF MAJOR COMPONENTS IN TOTAL EXPENDITURE OF CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF UNION TERRITORIES DURING THE LAST THREE YEAR

(Expressed as percentage to total)

Year	Pay	DA	HRA	Other Allowances	Total
2011-12	51.93	28.52	5.88	13.67	100.00
2012-13	47.89	31.39	5.26	15.46	100.00
2013-14	42.70	37.61	4.64	15.05	100.00

Share of Major Components in Total Expenditure



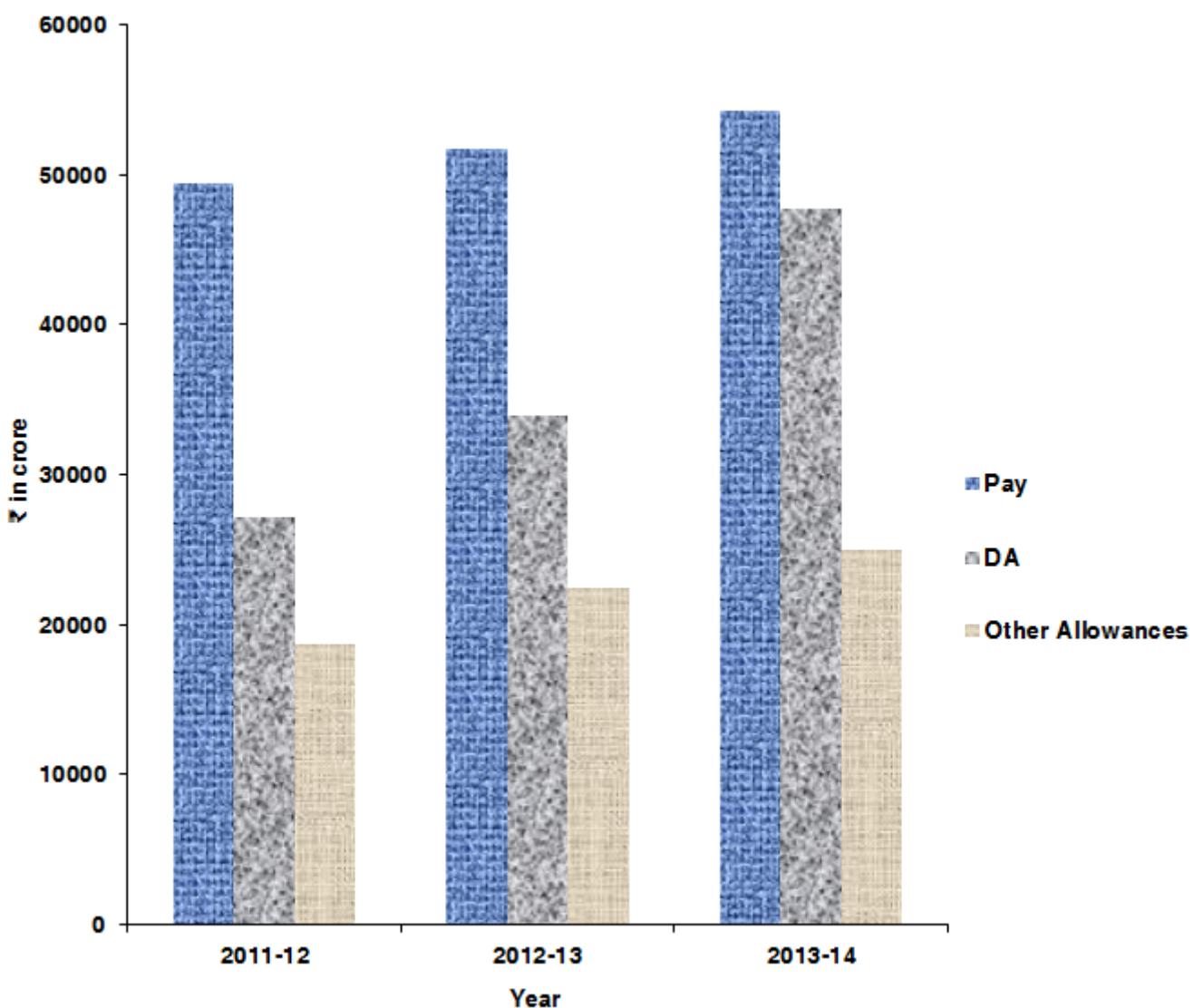
- Note:** (i) This does not include the expenditure incurred on Travelling Allowance, Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.
- (ii) Other Allowances include OTA, Transport Allowance, Special Pay and Deputation (Duty) Allowance, CEA, Reimbursement of Medical Charges, Leave Travel Concession and Other Compensatory Allowances.

EXPENDITURE ON MAJOR COMPONENTS OF PAY AND ALLOWANCES OF THE CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF UNION TERRITORIES

(₹ in crore)

Year	Pay	DA	Other Allowances	Total
2011-12	49486.65	27176.04	18628.58	95291.27
2012-13	51751.54	33922.09	22397.03	108070.66
2013-14	54257.94	47797.04	25019.62	127074.60

Expenditure on Pay and Allowances including Union Territories

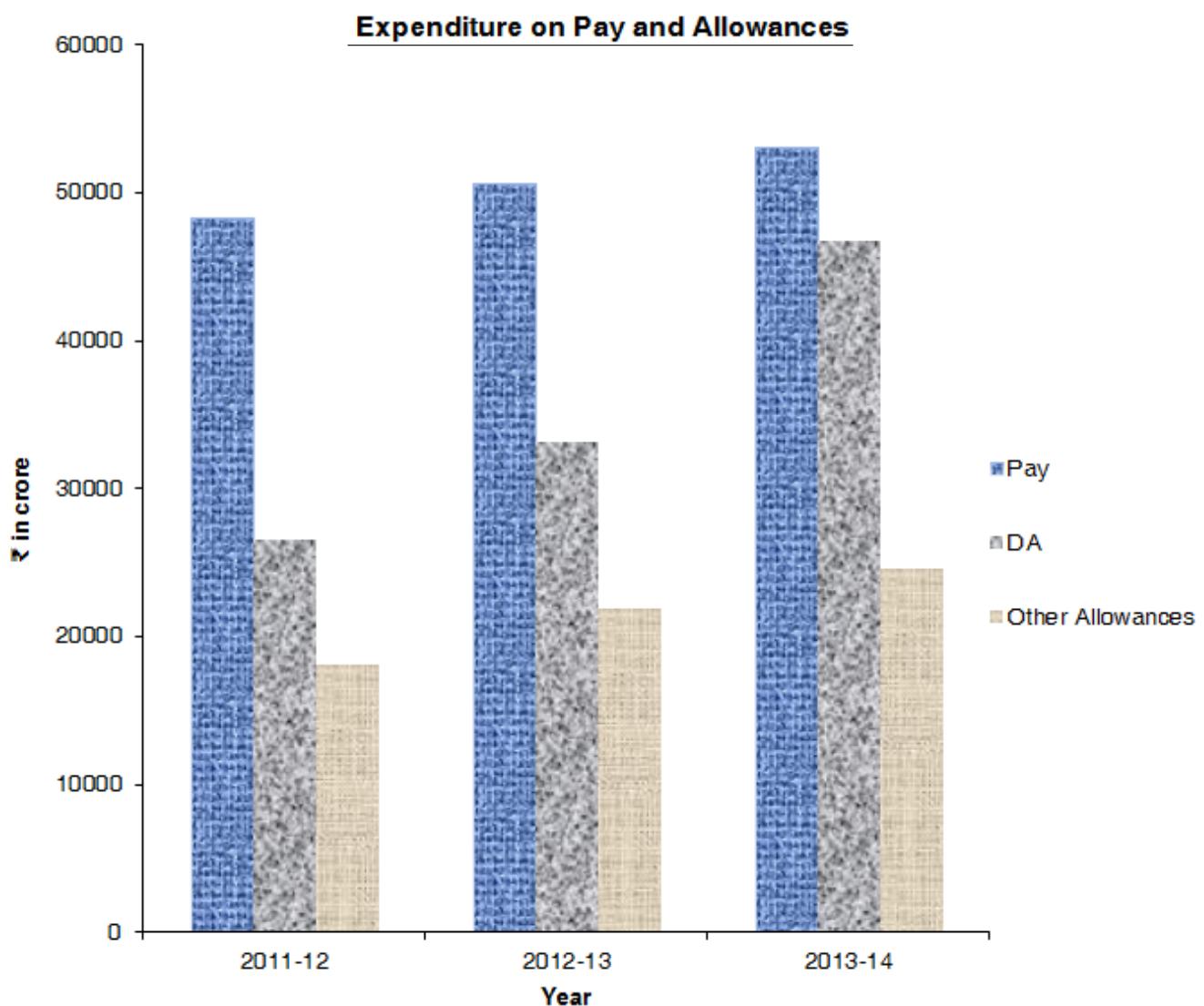


- Note:** (i) This does not include the expenditure incurred on Travelling Allowance, Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.
- (ii) Other Allowances include HRA, OTA, Transport Allowance, Special Pay and Deputation (Duty) Allowance, CEA, Reimbursement of Medical Charges, Leave Travel Concession and Other Compensatory Allowances.

**EXPENDITURE ON MAJOR COMPONENTS OF PAY AND ALLOWANCES OF THE
CENTRAL GOVERNMENT CIVILIAN EMPLOYEES (EXCLUDING EMPLOYEES OF
UNION TERRITORIES) INCLUDING MISSION ABROAD**

(₹ in crore)

Year	Pay	DA	Other Allowances	Total
2011-12	48339.73	26557.41	18140.34	93037.48
2012-13	50619.57	33137.50	21876.72	105633.79
2013-14	53050.62	46736.86	24529.72	124317.20



- Note:** (i) This does not include the expenditure incurred on Travelling Allowance, Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.
- (ii) This does not include the expenditure incurred on employees of UTs but includes the expenditure on the employees of Missions/Embassies.
- (iii) Other Allowances include HRA, OTA, Transport Allowance, Special Pay and Deputation (Duty) Allowance, Composite Hill Compen. Allowance, CEA, Reimbursement of Medical Charges, Leave Travel Concession and Other Compensatory Allowances.

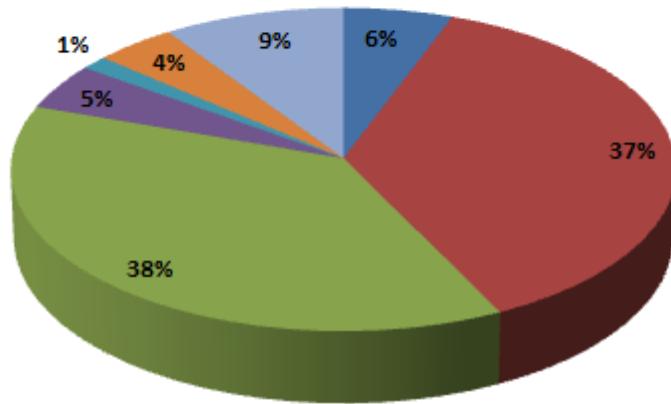
**COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES
OF THE CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES
OF UNION TERRITORIES DURING THE LAST THREE YEARS**

(₹ in crore)

S.No.	Pay/Allowances	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)
1	Pay of Gazetted Officers	6609.79	7029.29	7221.31
2	Pay of Non-Gazetted Staff	42876.86	44722.25	47036.63
3	Dearness Allowance	27176.04	33922.09	47797.04
	Sub-Total (i)	76662.69	85673.63	102054.98
1	House Rent Allowance	5598.86	5686.53	5890.63
2	Overtime Allowance	1238.80	1629.09	1758.17
3	Transport Allowance	4410.86	5049.61	5380.60
4	Spl. Pay & Deput. (Duty) Allowance	159.53	177.05	174.34
5	Composite Hill Compen. Allowance	141.45	157.14	161.19
6	Children Education Allowance	1149.97	1422.29	1785.92
7	Reimbursement of Medical Charges	619.68	718.20	847.68
8	Leave Travel Concession	618.93	794.43	849.79
9	Other Compensatory Allowances	4690.50	6762.69	8171.30
	Sub-Total (ii)	18628.58	22397.03	25019.62
	Grand Total (i) + (ii)	95291.27	108070.66	127074.60
	Travelling Allowance	3459.07	3529.76	3470.78

Note: This does not include the expenditure incurred on Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.

Percentage distribution of expenditure incurred on different components of pay and allowances of Central Government employees including employees of Union Territories during 2013-14



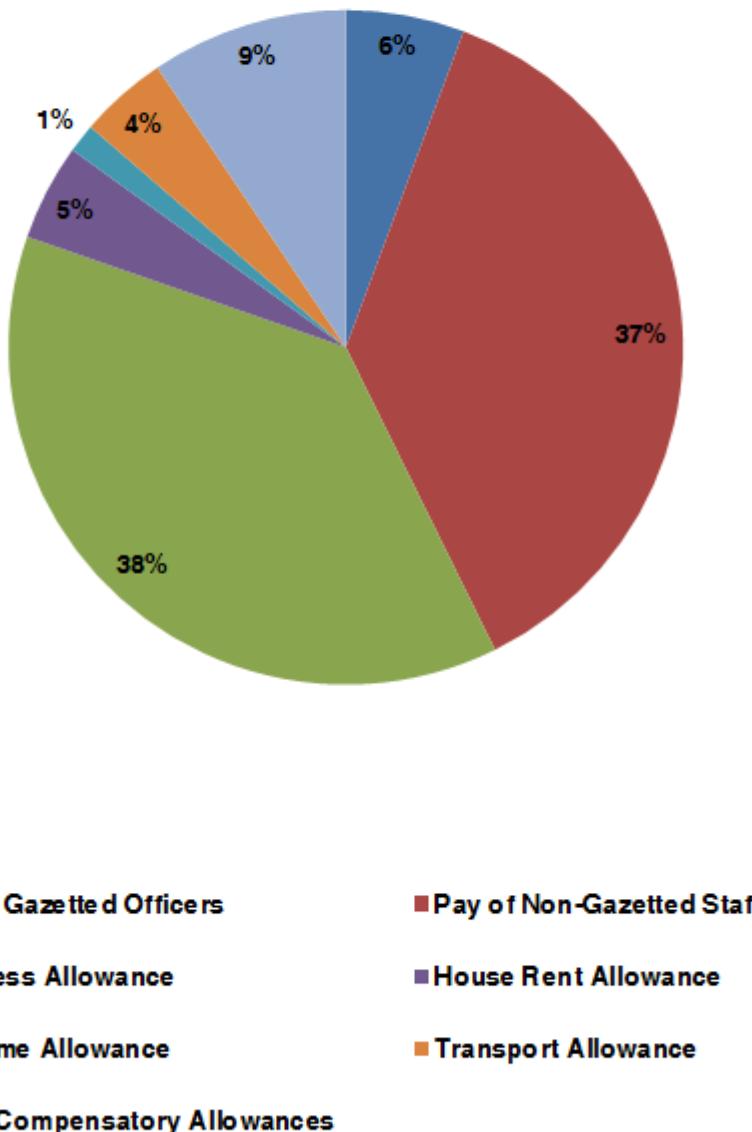
- Pay of Gazetted Officers
- Pay of Non-Gazetted Staff
- Dearness Allowance
- House Rent Allowance
- Overtime Allowance
- Transport Allowance
- Other Compensatory Allowances

**COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES
OF THE CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING MISSION ABROAD
(EXCLUDING EMPLOYEES OF UNION TERRITORIES) DURING THE LAST THREE YEARS**

		(₹ in crore)		
S.No.	Pay/Allowances	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)
1	Pay of Gazetted Officers	6297.20	6720.87	6893.34
2	Pay of Non-Gazetted Staff	42042.53	43898.70	46157.28
3	Dearness Allowance	26557.41	33137.50	46736.86
	Sub-Total (i)	74897.14	83757.07	99787.48
1	House Rent Allowance	5478.47	5560.38	5755.33
2	Overtime Allowance	1222.02	1595.06	1741.89
3	Transport Allowance	4369.52	5004.94	5332.34
4	Spl. Pay & Deput. (Duty) Allowance	156.40	173.76	170.56
5	Composite Hill Compen. Allowance	141.45	155.32	161.19
6	Children Education Allowance	1144.35	1416.68	1780.11
7	Reimbursement of Medical Charges	599.34	691.49	816.79
8	Leave Travel Concession	605.33	777.90	831.76
9	Other Compensatory Allowances	4423.46	6501.19	7939.75
	Sub-Total (ii)	18140.34	21876.72	24529.72
	Grand Total (i) + (ii)	93037.48	105633.79	124317.20
	Travelling Allowance	3428.96	3499.26	3442.14

- Note:** (i) This does not include the expenditure incurred on Productivity Linked Bonus/Adhoc Bonus, Honorarium and Enchashment of Earned Leave.
- (ii) This does not include the expenditure incurred on employees of UTs but includes the expenditure on the employees of Missions/Embassies.

Percentage distribution of expenditure incurred on different components of pay and allowances including Mission Abroad (excluding employees of Union Territories) during 2013-14



EXPENDITURE ON HOUSE RENT ALLOWANCE (HRA) OF CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING EMPLOYEES OF UNION TERRITORIES AND RATES OF HRA AND TRANSPORT ALLOWANCE

(₹ in crore)

Class of City	Expenditure on House Rent Allowance 2013-14
X	2541.55
	(43.15)
Y	1787.52
	(30.35)
Z	1561.56
	(26.50)
Total	5890.63
	(100.00)

N.B.: Figures in parentheses are the percentages to the total expenditure on House Rent Allowance.

RATES OF HOUSE RENT ALLOWANCE (w.e.f. 1.9.2008)

Classification of Cities/Towns	Rates of HRA as a percentage of (Basic pay+NPA where applicable)
X	30%
Y	20%
Z	10%

RATES OF TRANSPORT ALLOWANCE (w.e.f. 1.9.2008)

Employees drawing grade of pay	Rates of Transport Allowance per month in (₹)	
	*13 cities previously classified as 'A-1'/'A'	Other Places
1. ₹ 5400 & above	₹ 3200+DA	₹ 1600+DA
2. ₹ 4200, ₹ 4600 and ₹ 4800		
3. Below ₹ 4200 but drawing pay in the pay band equal to ₹ 7440 & above	₹ 1600+DA	₹ 800+DA
4. Below ₹ 4200 and pay in the pay band below ₹ 7440	₹ 600+DA	₹ 400+DA

* Ahmedabad (UA), Bangalore (UA), Chennai (UA), Delhi (UA), Greater Mumbai (UA), Hyderabad (UA), Jaipur (UA), Kanpur (UA), Kolkata (UA), Lucknow (UA), Nagpur (UA), Pune (UA) & Surat (UA)

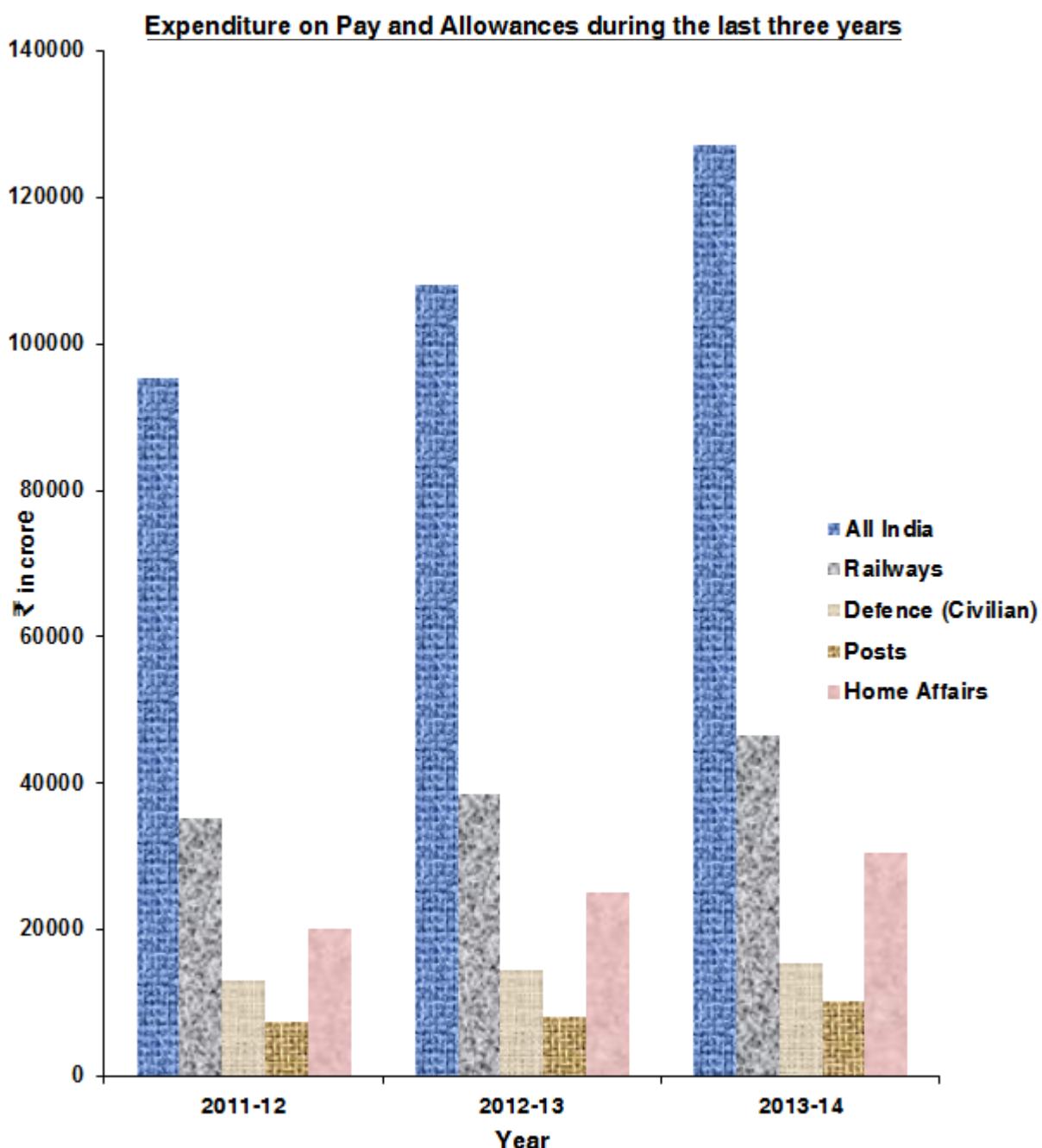
CHAPTER – IV

Expenditure of Major Ministries/Departments on Pay & Allowances



**TOTAL EXPENDITURE ON PAY AND ALLOWANCES AND EXPENDITURE OF
MAJOR MINISTRIES/DEPARTMENT DURING THE LAST THREE YEARS**

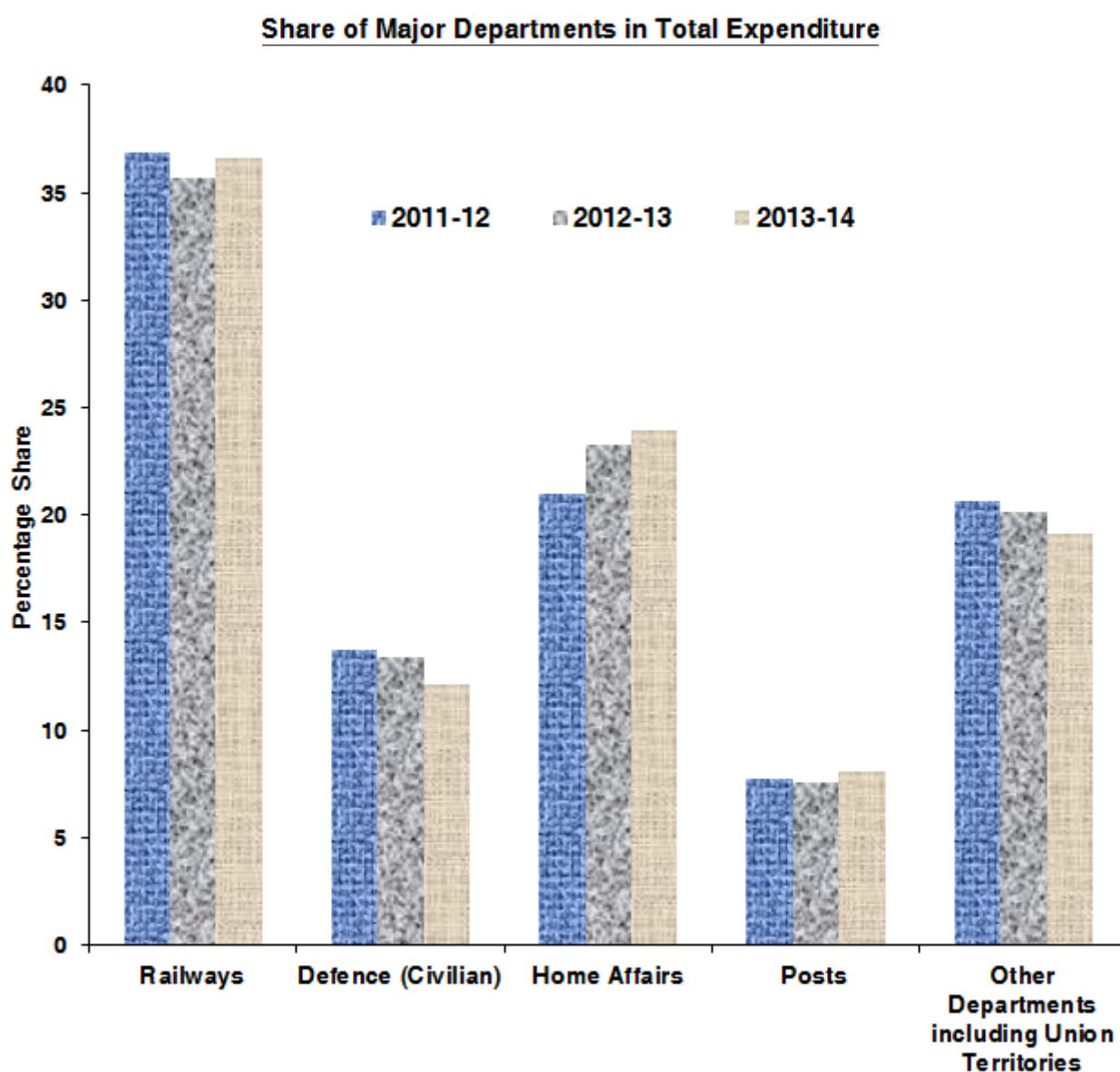
Year	All India	Railways	Defence (Civilian)	Posts	Home Affairs	(₹ in crore)
2011-12	95291.27	35097.08	13102.38	7343.91	20036.76	
2012-13	108070.66	38560.80	14502.22	8143.43	25113.14	
2013-14	127074.60	46508.76	15457.64	10276.89	30467.74	



Note: Expenditure figure do not include Travelling Allowance, Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.

SHARE OF MAJOR MINISTRIES/DEPARTMENTS IN TOTAL EXPENDITURE DURING LAST THREE YEARS
 (Expressed as percentage to total)

Year	Railways	Defence (Civilian)	Home Affairs	Posts	Other Departments including Union Territories	Total
2011-12	36.83	13.75	21.03	7.71	20.68	100.00
2012-13	35.68	13.42	23.24	7.53	20.13	100.00
2013-14	36.60	12.16	23.98	8.09	19.17	100.00

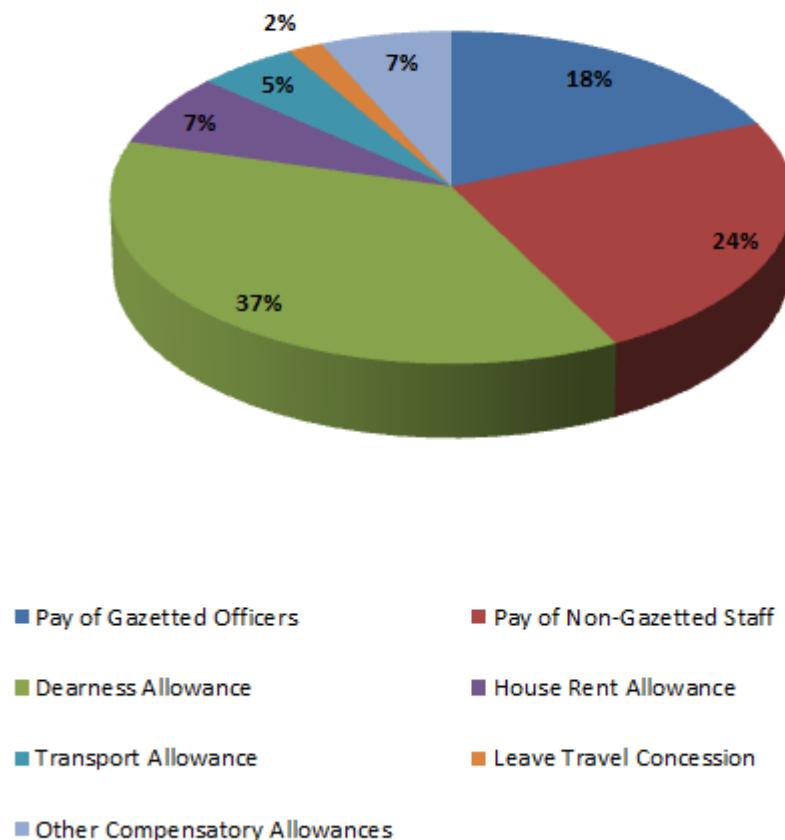


**COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES
OF THE EMPLOYEES OF OTHER DEPARTMENTS EXCLUDING EMPLOYEES OF UTs,
MINISTRIES/DEPARTMENTS OF RAILWAYS, DEFENCE, POSTS,
HOME AFFAIRS AND MISSION ABROAD**

		(₹ in crore)		
S.No.	Pay/Allowances	2011-12	2012-13	2013-14
(1)	(2)	(3)	(4)	(5)
1	Pay of Gazetted Officers	3665.23	3754.13	3829.76
2	Pay of Non-Gazetted Staff	4805.30	4833.58	4911.78
3	Dearness Allowance	4656.11	5798.52	7597.39
Sub-Total (i)		13126.64	14386.23	16338.93
1	House Rent Allowance	1356.63	1431.24	1464.47
2	Overtime Allowance	50.06	51.53	50.09
3	Transport Allowance	853.71	977.09	1038.46
4	Spl. Pay & Deput. (Duty) Allowance	33.22	26.74	22.11
5	Composite Hill Compen. Allowance	19.38	7.58	9.43
6	Children Education Allowance	178.93	212.43	214.05
7	Reimbursement of Medical Charges	239.93	228.79	291.39
8	Leave Travel Concession	265.71	348.52	363.39
9	Other Compensatory Allowances	560.54	769.97	783.43
Sub-Total (ii)		3558.11	4053.89	4236.82
Grand Total (i) + (ii)		16684.75	18440.12	20575.75
Travelling Allowance		735.03	705.82	679.17

Note: This does not include the expenditure incurred on Productivity Linked Bonus/Ad hoc Bonus, Honorarium and Encashment of Earned Leave.

Percentage distribution of expenditure incurred on different components of pay and allowances excluding UT's, Railways, Defence, Posts, Home Affairs and Missions Abroad during 2013-14



EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF M/O RAILWAYS

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-14
1	2	3	4	5
1	Pay of Gazetted Officers	766.39	850.53	930.84
2	Pay of Non-Gazetted Staff	17737.22	17716.24	18953.82
3	Dearness Allowance	9969.56	12147.21	17539.57
	Sub-Total (i)	28473.17	30713.98	37424.23
1	House Rent Allowance	2096.92	2001.18	2179.73
2	Overtime Allowance	641.19	791.65	987.45
3	Transport Allowance	1752.03	2088.13	2171.72
4	Special Pay and Deput.(Duty) Allowance	18.40	16.46	39.96
5	Composite Hill Compensatory Allowance	0.14	0.13	1.05
6	Children Education Allowance	377.32	463.06	609.57
7	Reimbursement of Medical Charges	30.62	37.33	69.92
8	Leave Travel Concession #	68.47	108.51	136.57
9	Other Compensatory Allowances	1638.82	2340.37	2888.56
	Sub - Total (ii)	6623.91	7846.82	9084.53
	Grand Total (i) + (ii)	35097.08	38560.80	46508.76
	Travelling Allowance	1250.29	1272.00	1244.00

The Employees of Railways get free passes.

EXPENDITURE ON PAY AND ALLOWANCES OF THE CIVILIAN EMPLOYEES OF M/O DEFENCE (CIVIL)

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-2014
1	2	3	4	5
1	Pay of Gazetted Officers	1144.97	1365.83	1246.51
2	Pay of Non-Gazetted Staff	5490.90	5478.74	5419.39
3	Dearness Allowance	3642.92	4367.33	5793.93
	Sub-Total (i)	10278.79	11211.90	12459.83
1	House Rent Allowance	917.71	939.12	836.97
2	Overtime Allowance	508.21	732.73	684.08
3	Transport Allowance	653.75	698.19	655.67
4	Special Pay and Deput.(Duty) Allowance	85.70	105.62	85.10
5	Composite Hill Compensatory Allowance	14.25	16.32	18.87
6	Children Education Allowance	107.68	126.91	136.98
7	Reimbursement of Medical Charges	147.76	183.70	165.85
8	Leave Travel Concession	104.65	119.85	120.84
9	Other Compensatory Allowances	283.88	367.88	293.45
	Sub - Total (ii)	2823.59	3290.32	2997.81
	Grand Total (i) + (ii)	13102.38	14502.22	15457.64
	Travelling Allowance	345.57	349.89	320.01

**EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF
DEPARTMENT OF POSTS**

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-2014
1	2	3	4	5
1	Pay of Gazetted Officers	136.07	154.75	142.45
2	Pay of Non-Gazetted Staff	3796.64	3734.01	4619.70
3	Dearness Allowance	2045.41	2663.07	4296.53
	Sub-Total (i)	5978.12	6551.83	9058.68
1	House Rent Allowance	572.92	554.28	516.22
2	Overtime Allowance	21.72	18.38	18.30
3	Transport Allowance	392.45	393.69	369.35
4	Special Pay and Deput.(Duty) Allowance	2.58	2.54	2.80
5	Composite Hill Compensatory Allowance	4.72	3.56	3.53
6	Children Education Allowance	62.27	71.12	71.85
7	Reimbursement of Medical Charges	42.63	53.45	50.53
8	Leave Travel Concession	33.55	67.63	69.11
9	Other Compensatory Allowances	232.95	426.95	116.52
	Sub - Total (ii)	1365.79	1591.60	1218.21
	Grand Total (i) + (ii)	7343.91	8143.43	10276.89
	Travelling Allowance	61.00	60.43	68.72

**EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES OF
MINISTRY OF HOME AFFAIRS**

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-2014
1	2	3	4	5
1	Pay of Gazetted Officers	533.51	545.09	662.26
2	Pay of Non-Gazetted Staff	10036.92	11959.51	12031.07
3	Dearness Allowance	5912.23	7763.94	11088.00
	Sub-Total (i)	16482.66	20268.54	23781.33
1	House Rent Allowance	534.29	634.56	757.94
2	Overtime Allowance	0.84	0.77	1.97
3	Transport Allowance	717.58	847.84	1097.14
4	Special Pay and Deput.(Duty) Allowance	16.50	22.40	20.59
5	Composite Hill Compensatory Allowance	102.96	127.73	128.31
6	Children Education Allowance	334.13	438.67	619.60
7	Reimbursement of Medical Charges	94.98	135.65	171.95
8	Leave Travel Concession	102.88	102.71	104.89
9	Other Compensatory Allowances	1649.94	2534.27	3784.02
	Sub - Total (ii)	3554.10	4844.60	6686.41
	Grand Total (i) + (ii)	20036.76	25113.14	30467.74
	Travelling Allowance	892.71	975.97	995.09

**EXPENDITURE ON PAY AND ALLOWANCES OF THE EMPLOYEES
OF UNION TERRITORY ADMINISTRATIONS**

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-2014
1	2	3	4	5
1	Pay of Gazetted Officers	312.59	308.42	327.97
2	Pay of Non-Gazetted Staff	834.33	823.55	879.35
3	Dearness Allowance	618.63	784.59	1060.18
	Sub-Total (i)	1765.55	1916.56	2267.50
1	House Rent Allowance	120.39	126.15	135.30
2	Overtime Allowance	16.78	34.03	16.28
3	Transport Allowance	41.34	44.67	48.26
4	Special Pay and Deput. (Duty) Allow.	3.13	3.29	3.78
5	Children Education Allowance	5.62	5.61	5.81
6	Reimbursement of Medical Charges	20.34	26.71	30.89
7	Leave Travel Concession	13.60	16.53	18.03
8	Other Compensatory Allowances	267.04	263.32	231.55
	Sub-Total (ii)	488.24	520.31	489.90
	Grand Total (i) + (ii)	2253.79	2436.87	2757.40
	Travelling Allowance	30.11	30.50	28.64

**EXPENDITURE ON PAY AND ALLOWANCES OF REGULAR EMPLOYEES
AND LOCAL RECRUITS IN INDIAN MISSIONS ABROAD**

(₹ in Crore)

Sl. No.	Pay/Allowances	2011-12	2012-13	2013-2014
1	2	3	4	5
<u>INDIA BASED</u>				
1	Pay of Officers	51.03	50.54	81.52
2	Pay of Establishment	48.11	37.06	51.65
	Sub-total (i)	99.14	87.60	133.17
1	Foreign Allowance	331.18	397.43	421.44
2	Children Education Allowance	84.02	104.49	128.06
3	Home Leave Fares	30.07	30.68	36.96
4	Reimbursement of Medical Charges	43.42	52.57	67.15
5	Other Compensatory Allowances	18.15	14.78	28.92
6	Representational Grant	22.36	26.01	27.79
	Sub- Total (ii)	529.20	625.96	710.32
<u>LOCAL RECRUITS</u>				
1	Pay	127.44	139.56	169.87
2	Allowances	16.82	20.96	17.06
	Sub-Total (iii)	144.26	160.52	186.93
	Grand Total (i)+(ii)+(iii)	772.60	874.08	1030.42
	Travelling Allowance	144.36	135.15	135.15

**EXPENDITURE INCURRED ON PAY AND ALLOWANCES BY THE CENTRAL MINISTRIES/DEPARTMENTS
ON CIVILIAN EMPLOYEES DURING 2013-14**

(₹ in Crore)

Sl. No.	Ministry/Department	Pay	DA	HRA	OTA	TPT	Others	Total	Travel Allow.	Bonus	Honora- rium	Encashment of E.L.
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agricultural Research & Education	1.52	1.35	0.24	0.00	0.12	0.19	3.42	0.49	0.01	0.01	0.09
2	Agriculture and Cooperation	92.64	81.31	16.54	0.21	8.82	10.84	210.36	10.77	0.98	0.80	2.87
3	Animal Husbandry, Dairying & Fisheries	54.08	46.75	6.47	1.40	7.00	6.42	122.12	4.03	0.89	0.32	5.21
4	Atomic Energy	923.60	768.91	94.40	33.01	96.19	438.53	2354.64	46.84	0.00	0.43	48.08
5	AYUSH	4.10	3.60	0.80	0.01	0.62	0.28	9.41	0.60	0.02	0.01	0.75
6	Bio-Technology	6.01	5.23	1.07	0.00	0.72	0.61	13.64	2.03	0.05	0.02	0.34
7	Cabinet Secretariat	8.95	7.39	1.03	0.09	1.33	1.18	19.97	0.00	0.07	0.12	0.04
8	Chemicals, Petrochemicals & Pharmaceuticals	8.18	6.78	1.20	0.04	1.27	1.58	19.05	1.54	0.06	0.06	0.46
9	Civil Aviation	29.76	26.13	4.77	0.02	4.65	1.05	66.38	4.47	0.23	0.05	0.08
10	Coal	7.52	6.40	1.36	0.02	1.13	1.02	17.45	1.80	0.15	0.11	0.68
11	Commerce	146.36	117.66	31.44	0.27	19.03	24.52	339.28	22.30	1.62	0.21	1.15
12	Consumer Affairs	20.97	18.48	4.12	0.03	3.96	2.48	50.04	1.98	0.22	0.03	1.98
13	Corporate Affairs	38.54	33.91	6.61	0.05	5.65	4.55	89.31	3.15	0.28	0.09	2.37
14	Culture	108.19	94.74	20.92	0.48	17.01	21.32	262.66	12.16	1.51	2.81	3.02
15	Defence (Civil)	6665.90	5793.93	836.97	684.08	655.67	821.09	15457.64	320.01	87.72	2.28	130.66
16	Development of NE Region	6.33	5.83	0.94	0.03	0.64	5.91	19.68	0.82	0.06	0.05	0.30
17	Disinvestment	1.70	1.39	0.24	0.00	0.22	0.18	3.73	3.35	0.01	0.02	0.12
18	Drinking Water & Sanitation	4.02	3.54	0.40	0.02	0.38	0.36	8.72	0.96	0.01	0.00	0.00
19	Earth Sciences	122.80	106.04	19.03	0.02	16.31	18.05	282.25	8.40	1.41	0.14	8.16
20	Economic Affairs	25.21	22.01	4.18	0.06	4.16	3.56	59.18	6.69	0.20	0.39	1.67
21	Environment & Forests	67.80	55.06	8.74	0.08	7.21	13.77	152.66	18.17	0.72	0.34	3.05
22	Expenditure	22.97	20.23	4.25	0.05	3.94	2.71	54.15	2.03	0.18	0.07	0.85
23	External Affairs *	81.85	70.12	12.89	0.22	14.00	7.41	186.49	38.85	0.67	0.91	13.76
24	Fertilizers	8.16	7.19	1.14	0.05	0.99	0.78	18.31	0.99	0.06	0.08	0.73

Sl. No.	Ministry/Department	Pay	DA	HRA	OTA	TPT	Others	Total	Travel Allow.	Bonus	Honora- rium	Encashment of E.I.
		2	3	4	5	6	7	8	9	10	11	13
1												
25	Financial Services	25.52	22.79	5.09	0.12	2.24	5.16	60.92	1.45	0.31	0.06	0.00
26	Food & Public Distribution	19.65	17.87	3.78	0.15	2.97	3.86	48.28	1.66	0.30	0.30	0.89
27	Food Processing Industries	4.33	3.81	0.65	0.03	0.63	0.36	9.81	1.90	0.02	0.02	0.51
28	Health & Family Welfare	634.82	542.39	110.26	0.30	74.63	121.37	1483.77	14.86	6.24	0.11	18.19
29	Heavy Industry	5.73	4.75	0.84	0.03	0.89	1.12	13.36	0.92	0.04	0.04	0.32
30	Higher Education	27.09	24.23	5.95	0.05	3.71	4.01	65.04	2.71	0.31	0.31	0.00
31	Home Affairs	12693.33	11088.00	757.94	1.97	1097.14	4829.36	30467.74	995.09	217.97	5.83	183.18
32	Indian Audit & Accounts	1084.31	943.65	193.75	0.40	130.09	109.58	2461.78	130.21	9.26	3.02	62.27
33	Industrial Policy & Promotion	49.18	43.09	7.48	0.18	7.39	5.41	112.73	4.95	0.43	0.14	3.53
34	Information and Broadcasting	89.75	78.52	12.33	0.33	12.13	9.21	202.27	7.20	0.95	0.23	2.33
35	Information Technology	194.74	179.78	33.13	0.15	24.26	22.31	454.37	9.51	0.48	0.46	5.50
36	Labour & Employment	150.23	128.16	16.63	0.11	12.52	34.29	341.94	12.98	1.32	0.18	6.47
37	Land Resources	2.89	2.40	0.45	0.02	0.44	0.45	6.65	0.15	0.02	0.04	0.26
38	Law and Justice	48.07	42.72	8.11	0.20	6.75	6.86	112.71	5.26	0.54	0.53	0.55
39	Micro, Small and Medium Enterprises	44.26	38.86	6.05	0.54	3.98	7.38	101.07	2.26	0.36	0.72	0.59
40	Mines	208.64	183.36	56.44	0.14	35.96	25.00	509.54	28.08	1.23	0.06	9.13
41	Minority Affairs	4.42	3.90	0.78	0.02	0.52	0.44	10.08	0.97	0.02	0.05	0.50
42	New & Renewable Energy	7.07	6.13	1.15	0.01	1.20	0.91	16.47	2.36	0.06	0.04	0.00
43	Overseas Indian Affairs	3.10	2.70	0.55	0.00	0.37	0.31	7.03	1.75	0.03	0.01	0.18
44	Panchayati Raj	2.55	2.25	0.40	0.01	0.32	0.26	5.79	0.35	0.02	0.00	0.09
45	Parliamentary Affairs	3.38	2.94	0.60	0.00	0.41	0.33	7.66	0.92	0.03	0.01	0.19
46	Personnel, Public Grievances & Pensions	166.82	142.37	27.30	0.11	24.03	114.87	475.50	24.81	2.29	0.50	3.39
47	Petroleum and Natural Gas	7.22	6.35	1.11	0.04	1.05	0.50	16.27	1.07	0.05	0.10	0.06
48	Planning Commission	37.92	33.37	6.60	0.01	4.43	3.74	86.07	10.97	0.32	0.10	0.12
49	Posts	4762.15	4296.53	516.22	18.30	369.35	314.34	10276.89	68.72	245.31	5.23	221.88
50	Power	34.75	29.55	6.08	0.03	5.46	3.81	79.68	3.70	0.22	0.14	3.58
51	President's Secretariat	6.23	5.14	0.29	0.08	0.92	1.03	13.69	0.07	0.07	0.14	0.20

(`₹ Crore)

30

Sl. No.	Ministry/Department	Pay	DA	HRA	OTA	TPT	Others	Total	Travel Allow.	Bonus	Honora- rium	Encashment of E.L.
		1	2	3	4	5	6	7	8	9	10	11
52	Prime Minister's Office	9.27	8.16	1.03	0.16	1.48	1.33	21.43	1.34	0.10	0.14	0.10
53	Public Enterprises	2.34	2.04	0.42	0.00	0.28	0.24	5.32	0.67	0.02	0.01	0.13
54	Railways	19884.66	17539.57	2179.73	987.45	2171.72	3745.63	46508.76	1244.00	1445.46	12.14	1123.64
55	Revenue	2383.77	2097.72	407.62	6.42	262.21	269.95	5427.69	67.41	13.89	1.96	56.38
56	Road Transport & Highways	37.94	30.73	7.47	0.04	5.80	4.63	86.61	5.16	0.31	0.23	1.40
57	Rural Development	11.35	9.88	2.03	0.00	1.36	1.15	25.77	2.02	0.10	0.03	0.65
58	School Education and Literacy	6.35	5.66	1.00	0.01	1.24	0.19	14.45	1.00	0.12	0.06	0.37
59	Science & Technology	120.76	108.34	36.32	0.06	15.65	17.29	298.42	13.83	0.20	0.07	9.33
60	Shipping	38.03	33.85	4.33	0.06	3.61	6.99	86.87	5.17	0.47	0.14	0.72
61	Social Justice & Empowerment	13.47	12.03	2.36	0.05	2.28	1.80	31.99	2.36	0.08	0.05	0.67
62	Space	475.72	418.63	77.90	0.91	47.19	241.15	1261.50	39.74	0.00	0.51	29.88
63	Statistics & Programme Implementation	102.91	90.11	26.21	0.05	14.45	13.24	246.97	16.95	1.37	0.10	16.30
64	Steel	6.49	5.54	1.13	0.06	1.03	0.98	15.23	1.12	0.05	0.10	0.48
65	Telecommunication	92.89	80.75	15.32	0.25	11.74	12.51	213.46	14.41	0.29	0.46	8.90
66	Textiles	71.08	62.94	11.78	0.03	8.19	9.55	163.57	8.46	1.22	0.03	3.05
67	Tourism	8.81	7.63	1.47	0.02	1.26	1.14	20.33	2.13	0.06	0.08	0.33
68	Tribal Affairs	5.46	4.83	0.94	0.03	0.78	0.66	12.70	0.50	0.06	0.00	0.00
69	Union Public Service Commission	30.99	27.79	5.34	0.10	5.51	4.47	74.20	1.78	0.35	1.34	2.43
70	Urban Development **	474.13	415.73	80.34	2.18	62.58	13.67	1048.63	12.80	1.80	0.15	8.12
71	Vice President's Secretariat	0.91	0.81	0.07	0.05	0.16	0.14	2.14	0.12	0.01	0.00	0.00
72	Water Resources	176.15	156.70	29.48	0.23	16.69	30.81	410.06	16.58	2.07	0.23	4.60
73	Women & Child Development	11.79	10.51	2.14	0.03	1.44	1.11	27.02	1.07	0.12	0.04	1.14
74	Youth Affairs and Sports	7.00	5.88	1.19	0.13	0.88	0.93	16.01	1.06	0.07	0.08	0.59
Total		52747.58	46315.42	5755.33	1741.89	5332.34	11394.22	123286.78	3306.99	2053.55	45.67	2019.54

* Excluding Missions Abroad.

** Including HUPA.

CHAPTER – V

**Sanctioned strength and
employees in position in
Central Government as on
1.3.2013**

DISTRIBUTION OF REGULAR CIVILIAN EMPLOYEES (GROUP-WISE) IN CENTRAL GOVERNMENT AND UNION TERRITORY ADMINISTRATIONS AS ON 1.3.2013

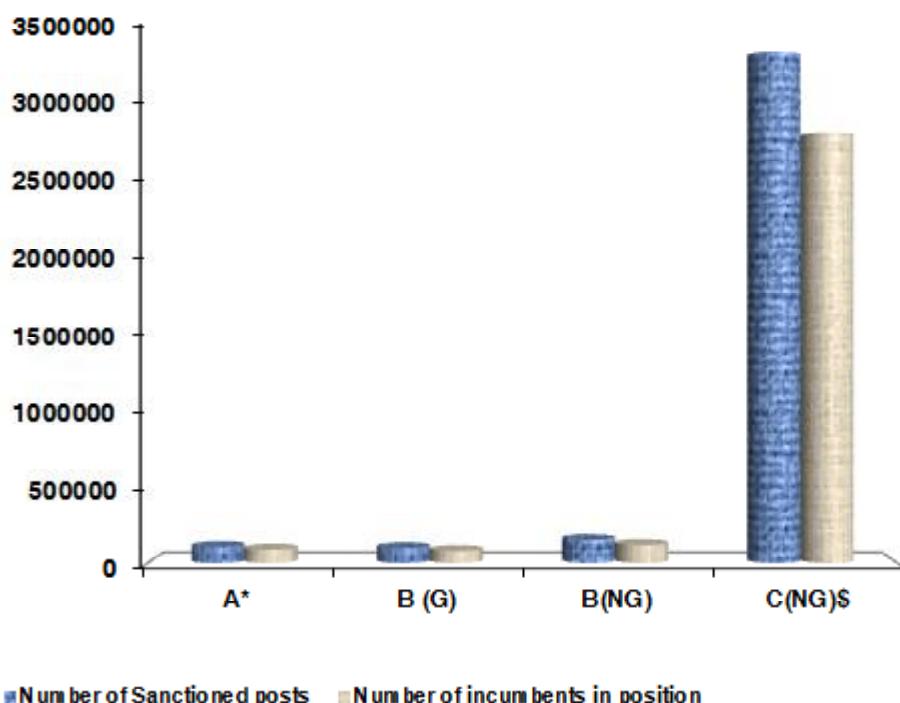
Sl. No.	Central Government / Union Territory Administrations	Group of Posts			
		A	B	C^s	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	CENTRAL GOVERNMENT	90192 (2.89)	201963 (6.49)	2822040 (90.62)	3114195 (100.00)
2	UNION TERRITORY ADMINISTRATIONS	2972 (4.48)	13445 (20.24)	49996 (75.28)	66413 (100.00)
	TOTAL	93164 (2.93)	215408 (6.77)	2872036 (90.30)	3180608 (100.00)

^s Erstwhile Group D posts have been categorized as Group C after implementation of recommendations of 6th Central Pay Commission (CPC).

**GROUP-WISE NUMBER OF SANCTIONED POSTS AND INCUMBENTS IN POSITION,
VACANCIES AND THEIR PERCENTAGES TO TOTAL SANCTIONED POSTS AS ON 1.3.2013**

Group	Number of Sanctioned posts	Number of incumbents in position	Number of vacant Posts	Percentage of vacant Posts to total sanctioned posts in the group
A*	107958	90192	17766	16.46
B (G)	99994	81005	18989	18.99
B(NG)	153447	120958	32489	21.17
C(NG) ^s	3355121	2822040	533081	15.89
Total	3716520	3114195	602325	16.21

Number of sanctioned Posts and in Position in different groups



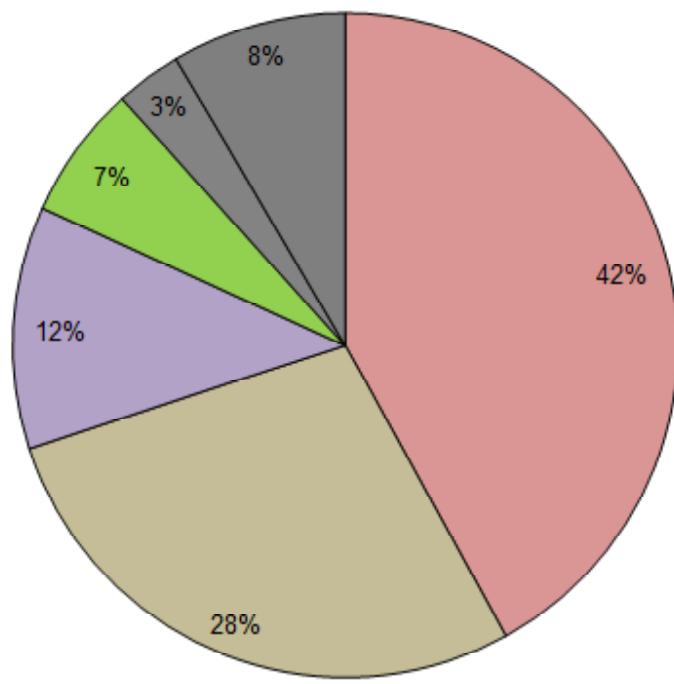
^s Erstwhile Group D posts have been categorized as Group C after implementation of 6th CPC.

* Includes some Non-Gazetted posts also.

**GROUP-WISE & STATUS-WISE ESTIMATED NUMBER OF
CENTRAL GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2013
IN MAJOR MINISTRIES/DEPARTMENTS (EXCLUDING UTs)**

Ministry/ Department	Number of Sanctioned Posts					Number in Position				
	A*	B(G)	B(NG)	C(NG) ^s	Total	A*	B(G)	B(NG)	C(NG) ^s	Total
	1	2	3	4	5	6	7	8	9	11
Railways	8748 (8.10)	7652 (7.65)	0 (0.00)	1560388 (46.51)	1576788 (42.43)	9068 (10.05)	7932 (9.79)	0 (0.00)	1290109 (45.72)	1307109 (41.97)
Home Affairs	19201 (17.79)	3092 (3.09)	47338 (30.85)	881702 (26.28)	951333 (25.60)	15874 (17.60)	2533 (3.13)	37837 (31.28)	814643 (28.87)	870887 (27.97)
Defence(Civilian)	13773 (12.76)	12213 (12.21)	14518 (9.46)	443233 (13.21)	483737 (13.02)	13185 (14.62)	11847 (14.63)	11174 (9.24)	332388 (11.78)	368594 (11.84)
Posts	665 (0.62)	1450 (1.45)	7081 (4.61)	193506 (5.77)	202702 (5.45)	665 (0.74)	1450 (1.79)	7081 (5.85)	193506 (6.86)	202702 (6.51)
Revenue	11695 (10.83)	29999 (30.00)	36255 (23.63)	78285 (2.33)	156234 (4.20)	5801 (6.43)	21021 (25.95)	25768 (21.30)	47385 (1.68)	99975 (3.21)
Others	53876 (49.90)	45588 (45.59)	48255 (31.45)	198007 (5.90)	345726 (9.30)	45599 (50.56)	36222 (44.72)	39098 (32.32)	144009 (5.10)	264928 (8.51)
Total	107958	99994	153447	3355121	3716520	90192	81005	120958	2822040	3114195

**Number of Employees in Position as on 1st March, 2013 in Major
Ministries/Departments**



■ Railways ■ Home Affairs ■ Defence(Civilian) ■ Posts ■ Revenue ■ Others

^s Erstwhile Group D posts have been categorized as Group C after implementation of 6th CPC.

* Includes some Non-Gazetted posts also.

N.B. (i) Figures in parentheses are the percentages to total.

(ii) Home Affairs figures does not include Delhi Police.

**STRENGTH (NUMBER OF SANCTIONED POSTS AND NUMBER IN POSITION)
OF CENTRAL POLICE FORCES**

Sl. No.	Name of the Central Police Force	Number of Sanctioned posts (as on 1st March)			Number in Position (as on 1st March)		
		2011	2012	2013	2011	2012	2013
1	2	3	4	5	6	7	8
1	Border Security Force (BSF)	240532	243161	246963	214859	228727	239485
2	Central Reserve Police Force (CRPF)	285626	296804	298645	264100	268598	274371
3	Central Industrial Security Force (CISF)	129842	131781	134503	110372	110937	119177
4	Indo Tibetan Border Police(ITBP)	49946	57374	66788	49946	57374	66788
5	Assam Rifles	65582	65386	66412	63854	65386	64172
6	Special Service Bureau(SSB)	75937	78774	85755	52563	58225	66907
7	National Security Guard(NSG)	9506	9507	9507	8889	9058	8771
TOTAL		856971	882787	908573	764583	798305	839671

**GROUP-WISE AND STATUS-WISE (G/NG) ESTIMATED NUMBER OF CENTRAL
GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2013**

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts							Number in Position				
		A(G)*	B(G)	B(NG)	C(NG) ^s	Total	A(G)*	B(G)	B(NG)	C(NG) ^s	Total		
1	2	3	4	5	6	7	8	9	10	11	12		
1	Agricultural Research & Education	17	6	9	17	49	17	6	9	17	49		
2	Agriculture and Cooperation	691	580	652	4542	6465	423	354	398	2777	3952		
3	Animal Husbandry and Dairying	341	123	584	3326	4374	216	79	361	2343	2999		
4	Atomic Energy	10118	735	11220	14837	36910	9510	690	10513	11298	32011		
5	AYUSH	81	20	56	93	250	59	7	35	63	164		
6	Bio-Technology	81	40	49	88	258	74	15	47	58	194		
7	Cabinet Secretariat	52	41	97	152	342	50	30	83	125	288		
8	Chemicals, Petrochemicals & Pharmaceuticals	80	56	75	150	361	59	43	67	96	265		
9	Civil Aviation	699	101	226	545	1571	289	74	168	340	871		
10	Coal	50	37	84	231	402	36	35	75	173	319		
11	Commerce**	688	910	1034	4472	7104	688	910	1034	4472	7104		
12	Consumer Affairs	238	204	190	727	1359	169	152	106	543	970		
13	Corporate Affairs	449	0	791	1066	2306	347	0	487	643	1477		
14	Culture	291	380	541	6865	8077	291	380	541	6865	8077		
15	Defence (Civilian)**	13773	12213	14518	443233	483737	13185	11847	11174	332388	368594		
16	Development of NE Region	62	81	37	159	339	52	55	27	118	252		
17	Disinvestment	19	8	13	15	55	19	7	12	13	51		
18	Drinking Water & Sanitation	28	27	40	29	124	22	13	26	19	80		
19	Earth Sciences	605	1309	2698	3522	8134	329	849	2070	2093	5341		
20	Economic Affairs	309	176	22	940	1447	331	199	13	725	1268		
21	Environment & Forests	854	1004	296	2717	4871	665	550	157	1711	3083		
22	Expenditure	208	318	175	690	1391	131	257	125	392	905		
23	External Affairs	2495	1098	2071	2665	8329	2242	943	1730	2215	7130		
24	Fertilizers	55	34	82	158	329	52	32	66	123	273		
25	Financial Services	258	148	359	817	1582	223	95	225	602	1145		
26	Food & Public Distribution	236	87	208	881	1412	186	86	168	502	942		
27	Food Processing Industries	31	15	52	68	166	28	15	33	55	131		
28	Health & Family Welfare	2822	787	1239	20663	25511	2759	769	1211	20200	24939		
29	Heavy Industry	55	45	50	128	278	47	32	38	81	198		

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts						Number in Position					
		A(G)*	B(G)	B(NG)	C(NG)§	Total	A(G)*	B(G)	B(NG)	C(NG)§	Total		
1	2	3	4	5	6	7	8	9	10	11	12		
30	Higher Education	206	169	313	697	1385	161	123	259	447	990		
31	Home Affairs	19201	3092	47338	881702	951333	15874	2533	37837	814643	870887		
32	Indian Audit & Accounts	695	24900	0	44405	70000	574	19520	0	27415	47509		
33	Industrial Policy & Promotion**	350	205	229	1674	2458	350	205	229	1674	2458		
34	Information and Broadcasting	513	537	889	4400	6339	334	352	603	2964	4253		
35	Information Technology	3274	731	633	1275	5913	3260	659	483	1011	5413		
36	Labour & Employment**	1329	481	1398	5238	8446	890	345	880	4167	6282		
37	Land Resources	34	24	29	43	130	24	17	18	27	86		
38	Law and Justice	270	219	241	1116	1846	270	219	241	1115	1845		
39	Micro, Small and Medium Enterprises	232	387	60	1285	1964	232	387	60	1285	1964		
40	Mines	4274	1239	1543	7076	14132	2379	586	1149	5181	9295		
41	Minority Affairs	59	24	59	128	270	41	18	39	74	172		
42	New & Renewable Energy	119	0	105	172	396	103	0	82	143	328		
43	Overseas Indian Affairs	32	15	48	91	186	27	10	35	59	131		
44	Panchayati Raj**	36	20	28	31	115	27	11	22	23	83		
45	Parliamentary Affairs	21	20	33	85	159	21	18	21	63	123		
46	Personnel, Public Grievances & Pensions	1395	624	892	7568	10479	1036	459	742	6577	8814		
47	Petroleum and Natural Gas	64	61	71	135	331	58	41	61	94	254		
48	Planning Commission	556	300	345	659	1860	373	175	258	461	1267		
49	Posts**	665	1450	7081	193506	202702	665	1450	7081	193506	202702		
50	Power	600	293	328	838	2059	366	146	232	376	1120		
51	President's Secretariat	27	37	55	164	283	27	37	55	154	273		
52	Prime Minister's Office	92	0	152	283	527	82	0	133	191	406		
53	Public Enterprises	30	10	30	52	122	27	4	17	24	72		
54	Railways	8748	7652	0	1560388	1576788	90688	7932	0	1290109	1307109		
55	Revenue	11695	29999	36255	78285	156234	5801	21021	25768	47385	99975		
56	Road Transport & Highways	397	156	340	1101	1994	303	131	307	965	1706		
57	Rural Development	94	121	121	244	580	85	82	97	149	413		
58	School Education and Literacy	97	31	97	171	396	71	26	65	126	288		
59	Science & Technology**	603	831	271	10622	12327	419	1334	204	5249	7206		

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts						Number in Position			
		A(G)*	B(G)	B(NG)	C(NG) ^s	Total	A(G)*	B(G)	B(NG)	C(NG) ^s	Total
1	2	3	4	5	6	7	8	9	10	11	12
60	Shipping	337	193	542	1603	2675	222	142	338	1189	1891
61	Social Justice & Empowerment	121	97	170	340	728	87	84	129	295	595
62	Space	9425	644	3509	6415	19993	8496	482	2872	3065	14915
63	Statistics & Programme Implementation	489	1736	2666	1379	6270	414	1454	1659	1033	4560
64	Steel	53	50	66	142	311	47	41	63	99	250
65	Telecommunication**	1223	188	384	1152	2947	1223	188	384	1152	2947
66	Textiles	319	206	725	3489	4739	262	180	665	3131	4238
67	Tourism	70	80	57	377	584	64	67	35	334	500
68	Tribal Affairs	80	28	50	142	300	55	22	32	95	204
69	Union Public Service Commission	198	243	457	1102	2000	162	190	378	810	1540
70	Urban Development ***	2321	970	5155	14629	23075	2289	793	4546	9332	16960
71	Vice President's Secretariat	6	5	0	49	60	5	3	0	41	49
72	Water Resources	1770	1209	2993	6424	12396	1296	875	1729	4249	8149
73	Women & Child Development	106	61	157	400	724	82	53	104	297	536
74	Youth Affairs and Sports	46	73	64	248	431	41	66	47	211	365
Total		107958	99994	153447	3355121	3716520	90192	81005	120958	2822040	3114195

* Includes some non-gazetted posts also.

** Sanctioned strength/in position are provisional.

*** Including HUPA.

\$ Erstwhile Group D posts have been categorized as Group C after implementation of 6th CPC

CHAPTER – VI

**All India Consumer Price
Index upto 1.3.2014**

**ALL INDIA WORKING CLASS CONSUMER PRICE INDEX NUMBER FOR
INDUSTRIAL WORKERS (BASE 2001= 100), 12 MONTHLY AVERAGE
AND PERCENTAGE INCREASE OVER 115.76 (12 monthly average of price Index from
Jan 2005 to Dec 2005) POINTS**