



OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FM-QP-AS-HRMD-04-01

Rev. No.	Eff. Date	Page No.
1	06.08.18	Page 1 of __

I, MANUEL Q. GOTIS, CESO III, Regional Director of DILG Region IV-A (CALABARZON) commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **July to December 2018**.


MANUEL Q. GOTIS, CESO III
Regional Director
Signature of Head of Office/Ratee

Date: June 10, 2018

Ratings: 5 - Outstanding (5.00) 4 - Very Satisfactory (4.00-4.99) 3 - Satisfactory (3.00-3.99) 2 - Unsatisfactory (2.00-2.99) 1 - Poor (1.00-1.99)									
MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
I. Strategic Priorities									
A. ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE									
FULL DISCLOSURE POLICY (FDP)	100% of Provinces/ Cities/ Municipalities (PCMs) fully complying with FDP by end of Q3 2018		LGMED						P: 5, C: 19 & M: 123
	100% of barangays complying with Barangay FDP by end of Q3 2018								4011
	100% of PCMs fully complying with FDP by end of Q4								P: 5, C: 19 & M: 123
	100% of barangays compying with Barangay FDP by end of Q4								4018
	Report on Regional FDP Compliance of LGUs submitted to Central Office (CO) on set deadline after two minor revisions								

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
SEAL OF GOOD LOCAL GOVERNANCE (SGLG)	2018 SGLG Regional Calibration conducted by the end of Q3		LG MED						
	2018 SGLG National Calibration conducted by the end of Q4								
	2018 SGLG Conferment conducted by the end of Q4								
	1 Coordination Meeting conducted by the end of Q4								
PERFORMANCE CHALLENGE FUND (PCF)	75% of the 24 completed projects validated by the end of 2nd Semester 2018		LG MED (PDMU)						B: Batangas City, Malvar, Taal, San Jose C: City of Bacoar (2), Carmona (2), GMA L: City of Calamba , City of San Pablo, Los Baños, Pakil, Pila Q: Lucena City, Candelaria, San Antonio, Real (2) R: Rizal Province, Angono (2), Binangonan, Teresa
	75% of the four (4) or three (3) 2013-2015 PCF Projects monitored for completion by the end of 2nd Semester 2018								L: Nagcarlan, Lumban (38% on going) Q: Real R: Taytay
	75% of the six (6) 2016 PCF Projects monitored for completion by the end of 2Q								B: Batangas Province C: Ternate L: Laguna Province, Los Baños Q: Gumaca, San Antonio R: Rizal Province

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
PCF	75% of the 18 2017 PCF Projects monitored for completion by the end of 2Q		LG MED (PDMU)						B: Batangas City, Bauan, Malvar (8) C: City of Bacoor, Carmona, City of Dasmariñas, City of Imus, Kawit, Magallanes, Maragondon, Naic, Rosario, Silang (10) L: Laguna Province, Biñan City, Calamba City, Kalayaan, Nagcarlan, Pagsanjan, San Pedro City, Sta. Rosa City (8) Q: Quezon Province, Mauban, Pagbilao, Panukulan, San Antonio, Gumaca, Mulanay, Unisan (8) R: Rizal Province, Angono, Antipolo City, Binangonan, Tanay, Taytay (6)
CSO PEOPLE'S PARTICIPATION PARTNERSHIP PROGRAM (CSO PPPP)	2 Citizens Satisfaction (CS) Reports evaluated and submitted to BLGS by the end of Q4		LG MED						Pagbilao & Magallanes
	2 LGUs monitored for CPAP submission by the end of Q4								
LUPONG TAGAPAMAYAPA INCENTIVES AND AWARDS (LTIA)	LTIA 2018 National Field Validation facilitated by the end of Q3								
	Four (4) Regional Lupon nominees assessed and evaluated by Q3								Sintorisan, San Antonio, Quezon and Tulay B, Maragondon, Cavite
	Conferment Awards conducted/attended by the end of Q3								
BARANGAY GOVERNANCE PERFORMANCE MANAGEMENT SYSTEM (BGPMS)	50% of the 4,018 (2,009) accomplished BGPMS Data Capture Forms (DCF) consolidated and submitted to NBOO by the end of Q3								-
BARANGAY ASSEMBLY DAY (BAD)	100% (4,018) BADs conducted by 2nd Semester		LG MED						
BARANGAY NEWLY	4,018 BNEO conducted by the end of 2nd Semester 2018								

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					Q1	E2	T3	Ave4	
ELECTED OFFICIALS (BNEO) PROGRAM	1 BNEO-related Meeting conducted by the end of Q3		LGDD						
B. PEACEFUL, ORDERLY AND SAFE LGUs									
SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL PEACE AND ORDER COUNCILS	Regional Management Coordinating Committee (RMCC)- related activities conducted by the end of each quarter		LGMED						
	75% of functional P/C/MCC monitored each quarter								P: 5, C: 19 & M: 123
	Regional Peace and Order Council (RPOC) - related meetings conducted by the end of ach quarter								
	75% of functional P/C/MPOC monitored by each quarter								P: 5, C: 19 & M: 123
STRENGTHENING OF LOCAL ANTI DRUG ABUSE COUNCILS (LADACS)	90% of the 1,741(1,567) Barangays monitored on the Implementation of Community-Based Rehabilitation Program (CBRP)								
	Drug Abuse Treatment and Rehabilitation Center (DATRC) Interagency Task Force PMO for Real Property Negotiation-related activity conducted by the end of Q4								
	75% of functional P/C/MADACs monitored by the end of Q3								
	75% of functional P/C/MADACs monitored by the end of Q4								
SUPPORT TO PEOPLE'S LAW ENFORCEMENT BOARDS (PLEBS)	Related activities in support to PLEBs conducted/facilitated/ attended by the end of 2nd Semester								
ENHANCED COMPREHENSIVE LOCAL INTEGRATION PROGRAM (E-CLIP)	E-CLIP related activities conducted/facilitated/ attended by the end of 2nd Semester								
NATIONAL ADVOCACY FOR THE PREVENTION OF ILLEGAL DRUGS, CRIMINALITY, CORRUPTION AND VIOLENT EXTREMISM	Two (2) related activities in support to the National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism (in Preventing Illegal Drugs conducted/facilitated/ attended by the end of 2nd Semester		LGMED/ ORD						AWAITING GUIDELINES FROM CO
	Two (2) activities in support to Aksyon/Bantay Korupsyon conducted/facilitated by the end of 2nd Semester		ORD/Aksyon						

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
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C. SOCIALLY-PROTECTIVE AND SAFE LGUS									
GENDER AND DEVELOPMENT (GAD)	90% of 4,018 (3,6,16) Reorganized Barangays GAD Focal Point System monitored by the end of Q4		LG MED						
	90% of Functional Local Councils on the Protection of Children (LCPC) monitored by the end of each quarter								
	90% of 4,018 (3,6,16) Functional Barangay (Violence Against Women) VAW Desk monitored by the end of each quarter								
	One (1) Regional GAD Focal Point System (GFPS) Meeting conducted by the end of each quarter								
SUPPORT TO LOCAL GOVERNANCE PROGRAM (SLGP)	Post Assessment Monitoring and Evaluation on the Gender Responsiveness of PPAs Cum Orientation on the AM FY 2018 Program conducted by the end of Q3							-	

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)		
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COMMUNITY-BASED MANAGEMENT SYSTEM (CBMS)	CBMS Consultation Meetings conducted by end of each quarter		LGCDD								
	One (1) BUB-CBMS Implementation monitored by the end of each quarter										
	One (1) Regular CBMS Implementation monitored by the end of each quarter										
SUSTAINABLE DEVELOPMENT GOALS (SDG) FACES	SDG FACES- related Meeting conducted by end of Q4										
SALINTUBIG	Eight (8) LGUs monitored on the provision of 2018 SALINTUBIG Financial Subsidy by the end of each quarter		LGMED (PDMU)						B: San Juan (2)		
									L: Paete		
	Nine (9) 2018 SALINTUBIG Projects monitored by the end of each quarter								Q: Buenavista, Gen. Nakar, ' Gen. Luna & Perez		
									R: Baras and Tanay		
									B: San Juan (2)		
									L: Paete		
	Twelve (2) 2017 SALINTUBIG Projects monitored by the end of each quarter								Q: Buenavista, Gen. Nakar, ' Gen. Luna & Perez		
									R: Baras and Tanay		
				Six (6) 2017 SALINTUBIG Projects monitored for completion by the end of Q4							B: Lobo (on-going 15% - 2nd tranche released 6/25/18),
											C: Trece Martires City & Naic (2): (both NYS-funds not yet released)
											Q: Macalelon (NYS-funds not yet released),
											- San Narciso (2) (NYS-funds released 4/5/18)
					- Unisan (3) (NYS-funds released 3/6/18),						
					- Gen. Luna (NYS-funds released 3/6/18),						
						- 'Perez (3) (NYS-funds released 1/17/18),					
						- Calauag (on-going-2nd tranche NYS)					
						- Panukulan (NYS-funds released 3/6/18)					
							R: Rodriguez (NYS-funds not yet released, with request for change location)				

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					Q1	E2	T3	Ave4	
SALINTUBIG	Twelve (12) 2016 SALINTUBIG Projects monitored by the end of each quarter		LGMED (PDMU)						B: Calatagan (2), Mabini L: Alaminos (4)
	Three (3) remaining 2016 SALINTUBIG Projects monitored for completion by the end of Q4								Q: Catanauan (3), Tagkawayan
	Eighteen (18) 2015 SALINTUBIG Projects monitored by the end of each quarter								R: Tanay, Baras
	Eight (8) remaining 2015 SALINTUBIG Projects monitored for completion by the end of Q4								C: Imus City Q: Atimonan (6), Infanta (6), & Mulanay (5)
ASSISTANCE TO MUNICIPALITIES (AM)	90% of the 67 AM Projects (60) inspected and validated by the end of each quarter		LGMED (RPMT)						B: No. of LGUs C: No. of LGUs L: No. of LGUs Q: No. of LGUs R: No. of LGUs
	90% of the 489 2017 AM (440) Projects monitored by the end of each quarter								B: 194 C: 52 L: 76 Q: 102 R: 65
	90% of the 96 2018 AM (86) Projects monitored by the end of each quarter								B: No. of LGUs C: No. of LGUs L: No. of LGUs Q: No. of LGUs R: No. of LGUs
	Coordination Meeting conducted by the end of Q3								
TRANSITION TO FEDERALISM	Coordination Meeting conducted by the end of each quarter		LGCD						
EMERGENCY 911	Two (2) activities in support to Emergency 911 conducted/facilitated by the end of 2nd Semester		LGMED/ LGCD						AWAITING GUIDELINES FROM CO
D. ENVIRONMENT PROTECTIVE, DISASTER RESILIENT AND CLIMATE CHANGE ADAPTIVE LGUs									
MANILA BAY CLEAN-UP, REHABILITATION AND PRESERVATION PROGRAM (MBCRPP)	67 KPIs 1 & 2 Reports Consolidated by each quarter		LGCD (MBRTG)						
	67 LGU compliance reports of Commercial Establishments (Ces) factories and private homes (PHs) consolidated by the end of each quarter								
	67 KPI 3 Reports Consolidated by each quarter								
	67 Environmental Compliance Audit (ECA) Reports Consolidated by each quarter								
	67 KPI 4 Reports Consolidated by each quarter								

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	Endorsement/ approval of 90% of 21 or 21 Local Shelter Plans (LSPs) monitored by each quarter								C (5): Trece Martires City, Amadeo, Alfonso, GEA, Indang L (13): City of Biñan, Alaminos, Calauan, Cavinti, Liliw, Luisiana, Lumban, Mabitac, Magdalena, Majayjay, Paete, Pangil, Rizal, Sta. Maria and Victoria Rizal (1): Antipolo City
	Endorsement/ approval of three (3) Resettlement Relocation Action Plans (RRAPs) monitored by each quarter								City of Bacoor, Cavite (endorsed to Sangguniang Panlungsod) Calamba City, Laguna & Antipolo City, Rizal (awaiting data completion from the LGU and fund assistance from DILG)
	67 Local Housing Boards (LHBs) monitored by each quarter								
MBCRPP	67 LGUs with membership to Water Quality Management Area (WQMA) Board monitored by each quarter		LGCDD (MBRTG)						- Cavite (16 LGUs): - - Imus-Ylang-Ylang-Rio Grande River (IYYR) WQMA : 9 LGUs (Noveleta, Kawit, City of Gen. Trias, Silang, Amadeo, City of Dasmariñas, City of Bacoor, City of Imus and Tagaytay City) - - Cañas-Maalimango River (CMR) WQMA : 7 LGUs (Tagaytay City, Trece Martires City, Rosario, Tanza, City of Gen. Trias City, Indang and Amadeo) L: 3 sub-WQMA (Cities of Sta. Rosa, Binan and Cabuyao) R: awaiting guidelines/ updates for WQMA Rizal
	67 estero/river/waterway clean-ups of LGUs monitored per quarter								
	MBRTG Meetings conducted by each quarter								

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					Q1	E2	T3	Ave4	
MBCRPP	67 LGU Compliance Score Sheets consolidated per quarter		LGCD (MBRTG)						
	Regionall Inter-Agency Committee (RIAC) Meetings conducted by each quarter								
	Three (3) Provincial Roll-out cum Utilization Conference on the Monitoring and Evaluation (M&E) of LGUs on Compliance Score Sheets conducted by the end of Q3								
	67 Local Manila Bay Teams monitored per quarter								
DISASTER RISK REDUCTION - CLIMATE CHANGE ADAPTATION (DRR-CCA) MONITORING	Two (2) Disaster Related Incident/Events Monitored by the end of each quarter		LGMED						
	CCA-DRRM Meetings conducted by the end of each quarter								
ENHANCING LGU CAPACITY ON DRR-CCA	CODIX DRR CCA System maintained each quarter								
E. BUSINESS-FRIENDLY AND COMPETITIVE LGUs									
IMPROVED LGU COMPETITIVENESS AND EASE OF DOING BUSINESS (COMPONENT 2: STREAMLINING OF CONSTRUCTION PERMITTING)	Consultation/ dialogue/ meeting on BPLS Automation/ Computerization conducted/ attended by the end of Q3		LGCD						
	Consultation/ dialogue/ meeting on Online Help Desk Operations in Processing BPLS conducted/attended by the end of Q3								
	100% of cities (19) monitored on BPLS implementation by the end of each quarter								
	75% of municipalities (92) monitored on BPLS implementation by the end of each quarter								
SUPPORT TO CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP)	Five (5) provinces monitored on the status of procurement activities for FY 2018 by the end of each quarter		LGMED (PDMU-CMGP)						
	Three (3) 2016 KALSADA Projects monitored by the end of each quarter								L: 3 (1.) Calumpang-Nagcarlan Rd.-73.00%, 2.) Siniloan-Sta. Maria Rd.-10.03%, 3.) Lilio-Magdalen Rd.-70.24%),
	One (1) 2016 KALSADA Project completed by the end of 2nd Semester 2018								

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					Q1	E2	T3	Ave4	
SUPPORT TO CMGP	15 2017 CMGP Projects monitored by the end of each quarter		LG MED (PDMU-CMGP)						B: 3 (San Luis-Balite Rd.-64.28%, Taal-Poblacion San Luis-Tatlong Maria Rd.-55.33%, Lalayat-San Jose-Bungahan-Cuenca Rd.-40.80%) C: 4 (Urdaneta-San Agustin Rd.-30.56%, Alfonso-Gen. E. Aguinaldo Rd.-42.99%, Sicut Rd.-36.44%, Lucsuhin-Matagbak Rd.-30.07%)
	One (1) 2017 KALSADA Project completed by the end of 2nd Semester 2018								L: 4 (Mabitac-Jalajala Phase II Rd.-70%, Bay-Puypoy Rd.-51%, Sta. Cruz-Calumpang-Nagcarlan Rd.-77%, San Pedro-San Vicente Rd.-86%) Q: 4 (Polillo-Burdeos Rd.-51.20%, Gapas-Aloneros Rd.-80.37%, Sariaya-Castanas Rd. -33.20%, San Francisco-San Andres Rd.-82%)
	15 2018 CMGP Projects monitored by the end of each quarter								B: 2 still in Procurement Process (Taysan Poblacion-Dagatan Rd., San Jose-Sambat San Pascual Rd.) C: 2 (Indang-Maragondon Rd.-0%, Alfonso-Gen. E. Aguinaldo Rd.-0%) L: 3 (Bay-Puypoy Rd.-0%, Pagsanjan-Dingin Rd.- 14.15%, Alaminos-Lipa Rd.-10%) Q: 1 still in Procurement Process (Polillo-Burdeos Rd.) R: 7 (Nazarene Rd.-0%); 6 are still in Procurement Process (Velasquez St. Ext., LLDA Rd., Cabrera Rd., Montalban Public Market Rd., E. Rodriguez Ave., Roman Roxas Rd.)
	6 2015 SLRF Projects monitored by the end of each quarter								Q: 6 - 1 ON GOING: Concrete Reblocking of Gapas- Aloneros Provincial Road (45%); 5 NYS (Concrete Reblocking of Calumpang-Tayabas Provincial Road; Rehabilitation of Sariaya-Castañas Provincial Road;

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					Q1	E2	T3	Ave4	
SUPPORT TO CMGP	1 2015 SLRF Project completed by the end of 2nd Semester 2018		LGMED (PDMU-CMGP)						Rehabilitation of San Andres-San Francisco Provincial Road; Concrete Reblocking of Sumulong-Guinayangan Provincial Road; and Concrete Reblocking of Gapas-Aloneros Provincial Road
	5 2017 SLRF Projects monitored by the end of each quarter								C: 3 (Cavite City: Pavement Resurfacing of Alejandro St.; Pavement Resurfacing of Samonte St.; & Pavement Resurfacing of Espiritu St. L : 1 (Laguna Province: Rehabilitation of Lilio-Magdalena-Pagsanjan Prov'l. Road)
	1 2017 SLRF Project completed by the end of 2nd Semester 2018								R: 1 (Rizal Province: Rehabilitation/Improvement of Taytay Public Market Rd. - 12%)
	Five (5) LGUs monitored of FY 2017 & 2018 Governance Reform Targets based on PGRR monitored by the end of each quarter								
	Five (5) provinces assessed on the implementation of 2017 Governance Reform Target by the end of each quarter								
	Three (3) related activities on Collection of data on specific social and economic indicators in CMGP Project Sites conducted by the end of Q4								

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					Q1	E2	T3	Ave4	
F. STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY									
MEETINGS AND CONFERENCES	Executive and Management Committee Meetings conducted by the end of each quarter		ORD/ Planning Officer						
	Planning Conferences conducted by the end of each quarter								
	Regional Team Conferences (RTC) conducted by the end of Q3								
	Five (5) Provincial Team Conferences (PTCs) conducted by the end of each quarter		PO/HUCs						
	1 Meeting per Division/Cluster conducted by the end of each quarter		POs/LGMED/ LGCDD/ORD						
	Strategic Planning conducted by the end of Q4		LGCDD						
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER (LGRRC)	Competency Assessment for Enhancing LGU's Capacity on Planning and Implementation of Local Development Plans (LDPs) conducted by the end of 2nd Semester		LGCDD/ LGMED						
II. Core Functions									
A. ACCOUNTABLE, TRANSPARENT, PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE									
PCF	Regional PCF compendium developed by end of 2nd Semester 2018		LGMED/ PDMU						
	PCF 2018 Operational Policy National Roll-out conducted/ facilitated/attended by the end of Q3								
	PCF 2018 Operational Policy Regional Roll-out conducted by the end of Q4								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
CSO PPPP	2 Citizens Satisfaction (CS) Reports evaluated and submitted to BLGS by the end of Q4		LGMED						Pagbilao & Magallanes
	2 Utilization Conferences (UCs) for 2018 targets conducted by the end of Q4								
	2 LGUs monitored for CPAP submission by the end of Q4								
	Technical assistance provided to requesting agency/ LGU by the end of 2nd Semester								

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LTIA	LTIA Knowledge Product documented by the end of Q4		LGMED						
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
BAD	100% (4,018) BADs conducted by 2nd Semester								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
BNEO	BNEO towards Grassroots Renewal and Empowerment for Accountable and Transparent Barangays (GREAT) Enhancement and Walkthrough Seminar conducted by the end of Q3		LGCDD						
	4,018 Barangays capacitated for BNEO GREAT by the end of 2nd Semester								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
B. PEACEFUL, ORDERLY AND SAFE LGUs									
SUSTAINING THE EFFECTIVENESS OF SUB-NATIONAL PEACE AND ORDER COUNCILS	Technical assistance provided to requesting agency/ LGU by the end of each quarter		LGMED						
STRENGTHENING OF LADACs	Five (5) provinces capacitated on Strengthening Anti-Drug Abuse Council Training of Trainers (TOT) by the end of Q3								
	Five (5) provinces capacitated on Roll-Out Training on Strengthening Anti-Drug Abuse Councils by the end of Q3								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
SUPPORT TO PLEBs	Site validation and Sectoral For a conducted by the end of Q4								
	Regional TOT on the PLEB Online Database System (PODS) & PLEB Legal Skills Enhancement by the end of Q3								
	Five (5) provinces capacitated on the Roll-out of PLEB Online Database System (PODS) & PLEB Legal Skills Enhancement by the end of Q3								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								

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E-CLIP	90% assistance on the Facilitation of Processing of Request for Provision of Financial Assistance to Former Rebel (FR) and Receiving Unit, upon verification, by the end of of 2nd Semester		LGMED						- Immediate Assistance; Livelihood Assistance; Reintegration Assistance; and Firearms Renumeration to FR's turned-in Firearms
	Orientation / Workshop on the e-CLIP Guidelines cum the Government Thrusts on Peace and Security Financial Assistance to FR and Receiving Unit by the end of of 2nd Semester								AWAITING GUIDELINES FROM CO
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
NATIONAL ADVOCACY FOR THE PREVENTION OF ILLEGAL DRUGS, CRIMINALITY, CORRUPTION AND VIOLENT EXTREMISM	Planning Workshop oon the Formulation of Priority Projects for Anti Corruption conducted by the end of 3Q		ORD/ Aksyon						
	Two (2) related activities on the Orientation on Anti-Corruption Laws and Policies conducted/facilitated/ attended by the end of 2nd Semester								
	Two (2) activities in support to Aksyon/Bantay Korupsyon conducted/facilitated by the end of 2nd Semester								AWAITING GUIDELINES FROM CO
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
C. SOCIALLY-PROTECTIVE AND SAFE LGUS									
GAD	Regional Table Top Assessment on Child-Friendly Local Governance Audit (CFLGA) conducted by the end of Q3		LGMED						
	One (1) Advocacy on GAD during the Children's Month Celebration conducted by the end of Q4								
	One (1) Advocacy on GAD during the National Disability Prevention and Rehabilitation (NDPR) conducted by the end of Q3								
	One (1) CapDev on Building Gender-Responsive Disaster Management conducted by the end of Q3								
	One (1) GAD Convention attended by the end of Q3								
	Five (5) Convergence of Programs, Projects and Other Activities Relative to Women & Children attended/ conducted by the end of each quarter								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								

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					Q1	E2	T3	Ave4	
SLGP	Post Assessment Monitoring and Evaluation on the Gender Responsiveness of PPAs Cum Orientation on the AM FY 2018 Program conducted by the end of Q3		LGMED						-
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
CBMS	Technical assistance provided to requesting agency/ LGU by the end of each quarter		LGCDD						
SDG FACES	SDG FACES- related Meeting conducted by end of Q4								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
SALINTUBIG	Eight (8) remaining 2015 SALINTUBIG Projects monitored for completion by the end of Q4		LGMED						Q: Atimonan (6), Infanta (6), & Mulanay (5)
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
AM	Coordination Meeting conducted by the end of Q3								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
TRANSITION TO FEDERALISM	4,018 LGUs provided with Federalism IEC Materials by the end of 2nd Semester		LGCDD						
	Federalism Roadshow conducted by the end of 2nd Semester								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
EMERGENCY 911	Technical assistance provided to requesting agency/ LGU by the end of each quarter		LGMED/ LGCDD						AWAITING GUIDELINES FROM CO
D. ENVIRONMENT PROTECTIVE, DISASTER RESILIENT AND CLIMATE CHANGE ADAPTIVE LGUs									
MAINSTREAMING DRR-CCA IN LOCAL DEVELOPMENT PLAN	Related activity conducted/ attended by the end of each quarter		LGCDD						
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
MBCRPP	22 C/Ms provided with Cash Incentives for 2018 Manila Bayani Award (Regional Category) by the end of Q4		LGCDD-MBRTG						City Level (9 LGUs); Municipal Level (12) and Hall of Fame Awards (1)
	2 C/Ms provided with Cash Incentives for 2018 Manila Bayani Award (National Category) by the end of Q4								1 each level

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)	
					Q1	E2	T3	Ave4		
MBCRPP	Two (2) Manila Bayanihan Clean-ups and related activities in partnership with LGUs conducted/ attended by the end of Q3		LGCDD-MBRTG							
	Manila Bay Day conducted by the end of Q4									
	Workshop and Orientation on Compliance Score Sheet conducted by the end of Q3									
	Technical assistance provided to requesting agency/ LGU by the end of each quarter									
DRR-CCA MONITORING	Technical assistance provided to requesting agency/ LGU by the end of each quarter									
ENHANCING LGU CAPACITY ON DRR-CCA	Six (6) LGUs in the Major River Basins (MRBs) trained on Enhanced Local Climate Change Action Plan (LCCAP) by the end of 2nd Semester							-		
	5 LISTO Dialogues conducted by the end of each quarter							-		
	Listong Pamahalaang Lokal through Business/ Service Continuity Planning conducted by the end of 2nd Semester							-		
	Two (2) LGUs trained on Listong Pamahalaang Lokal through Business/ Service Continuity Planning by the end of 2nd Semester							-		
	5 simulation drills conducted and monitored by the end of each quarter									
	5 LGUs provided with Listong Pamilyang Pilipino IEC Materials by the end of 2nd Semester									
	Technical assistance provided to requesting agency/ LGU by the end of each quarter									
E. BUSINESS-FRIENDLY AND COMPETITIVE LGUs										
BPLS	10 LGUs trained on Developing Sustainable Local Economic Development Strategy by the end of 2nd Semester		LGCDD						-	
	10 LGUs capacitated on Resource Mobilization and Financial Management and Analysis by the end of 2nd Semester								-	
	10 LGUs trained on the Formulation of LIIC by the end of 2nd Semester								-	
	10 LGUs trained on the Formulation of of Local Revenue Code by the end of 2nd Semester								-	
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								-	

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MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
F. STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY									
COMMUNICATION PROGRAM TOWARDS GOOD LOCAL GOVERNANCE	DILG RIV-A Annual Report prepared by the end of Q3		ORD/ RIO						
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
CAPACITY DEVELOPMENT FOR DILG REGION IV-A PERSONNEL	LGOO Training-related activities conducted/attended by the end of each quarter		LGCD						
	Retooling for DILG Administrative and Technical Personnel conducted by the end of Q4		FAD						
	Technical assistance provided to requesting agency/ LGU by the end of each quarter		LGCD/FAD						
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	Human Resources Development (HRD) Plan Formulation conducted by the end of Q4		FAD						
	Seminar for Retirable Employees conducted by end of Q3								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								
INFORMATION & COMMUNICATION TECHNOLOGY	Webhosting Service renewed by the end of Q3								
	100% of communications monitored/routed to concerned office using the Records Tracking System (Intranet) by the end of each quarter								
	DILG Regional website updated, maintained and backed up by the end of each quarter								
	Regional Information Technology (IT) resources/equipment maintained by the end of each quarter								
	DILG Regional Online Systems administered and maintained by the end of each quarter								
	Technical assistance provided to requesting agency/ LGU by the end of each quarter								

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
LGRRC	Local Governance Innovative Solutions Bank (LGISB)-related activities conducted/ attended by the end of 2nd Semester		LGCD						
	Training on the Enhancing LGU Capacity on Planning conducted by the end of 2nd Semester		LGCD						
	Communication and Information Committee (CIC) Meetings by the end of each quarter		ORD/ Information Officer						
	Technical assistance provided to requesting agency/ LGU by the end of each quarter		LGCD/ RIO						
G. PROVISION OF TECHNICAL AND ADMINISTRATIVE ASSISTANCE									
Assistance provided to LGUs, to wit:	100% of requests acted upon within the prescribed period, upon receipt of complete documentary requirements								- Demand-driven
- Fact Finding and Investigation			ORD (Legal Unit)						
- Public Assistance through Public Assistance and Complaint Center (PACC)									
- Legal Opinion									
- Hotline 8888			ORD (Legal Unit)/ PACC						
- League Assistance	100% of requests acted upon within the prescribed period, upon receipt of complete documentary requirements		LGMED						
- Foreign Travel									
- Intelligence Fund Utilization									
-Purchase of Motor Vehicles									
- Certification on FDP Compliance									
- Certificate of Service rendered and Masterlist for CSC-SM eligibility									
- Death Claim Benefits									
- Scholarship			LGCD						
- Travel Authority of DILG Personnel									
- Processing of Claims			FAD-Personnel						

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
III. Support Functions									
A. STRENGTHENED INTERNAL ORGANIZATIONAL CAPACITY									
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	Regional Promotion and Selection Board (RPSB) Meeting and Assessment - related activities conducted by the end of each quarter		FAD - Personnel						
	Seminar for Retirable Employees conducted by end of Q3								
	Sports and Cultural Activity conducted by end of Q4								
	Program on Awards and Incentives for Service Excellence (PRAISE) conducted by end of each quarter		ALL DIVISIONS/ UNITS/ PRAISE TWG						
	Establishing a Drug-free Workplace - related activities conducted by the end of Q3		FAD/ DILG R-IVA Anti-Drug Team						
LGRRC	Multi-Sectoral Advisory Committee (MSAC) Meetings conducted by the end of every quarter		LGCD						
B. COMPLIANCE TO ADMINISTRATIVE REQUESTS									
Overall Budget Utilization Rate	100% Obligation Rate by end of each quarter		Regional/PHUC Office						
Liquidation of Cash Advances	100% of cash advances liquidated in accordance within the prescribed period		FAD						
Submission of Reports	Monthly Regional Financial Reports submitted every 30th day of the ensuing month after 2 minor revisions								
	Monthly Financial Reports of Provinces/ HUC submitted every 5th day of the ensuing month after 2 minor revisions		PHUC Office						
Preparation and submission of responses to Audit observations	100% of Audit observations responded to on set deadline		ALL DIVISIONS/ UNITS						
Adherence to procurement rules and regulations	100% of procurement transactions adhered to RA 9184		FAD - GSS						
	100% of required document posted in PhilGEPS								
	Bids and Awards Committee (BAC) Meeting conducted by the end of each quarter								
Internal Administrative System	Inventory of Property and Equipment conducted by the end of 2ND Semester								

MAJOR FINAL OUTPUT (1)	SUCCESS INDICATORS (Targets + Measures) (2)	ALLOTTED BUDGET (3)	DIVISION/INDIVIDUAL ACCOUNTABLE (4)	ACTUAL ACCOMPLISHMENTS/ EXPENSES (5)	RATING (6)				REMARKS (7)
					Q1	E2	T3	Ave4	
C. REINFORCING INTERAGENCY COMMITMENTS									
Reinforcing Interagency Commitments	Provision of technical assistance to NGAs, LGUs, NGOs and other stakeholders in inter-agency commitments as the need arises within scheduled timeframe		ALL DIVISIONS/ UNITS						
	Attendance to seminars by the end of each quarter								FAD: 3 each quarter LGCD: 1 each quarter LGMD: 1 each quarter ORD: 1 each quarter
	Regional Coordination Committee (RCCOM)- related activity conducted by the end of Q4		LGCD						
	Regional Convergence Initiative for Sustainable Rural Development attended by the end of Q3								
				TOTAL RATING					
				FINAL AVERAGE RATING					
				ADJECTIVAL RATING:					
Assessed by PMT Secretariat		Reviewed by PMT Chairman							
Start of rating period		End of rating period		Start of rating period		End of rating period			
FRANCISCO R. CRUZ, CESO III				FRANCISCO R. CRUZ, CESO III					
Position: Director, Planning Service		Position:		Position: Director, Planning Service		Position:			
Date:		Date:		Date:		Date:			

APPROVED BY:	
START OF RATING PERIOD (COMMITMENT)	END OF RATING PERIOD (FINAL RATING)
FRANCISCO R. CRUZ, CESO III	
Position: Director, Planning Service	Position:
Date:	Date:

LEGEND:

Q1 - Quality

E2 - Efficiency

T3 - Timeliness

Ave4 - Average