

# **Regional Planning for FY 2020**

## **PART I. Where are we now?**

### **AREAS**

- 1. Good Governance**
- 2. Peace and Order**
- 3. Social Protection**
- 4. Local Economic Development**
- 5. Environment/ CCA/ DRR**

### **GUIDE QUESTIONS:**

#### **A. External**

*What are the current needs/demands in the local government that should be addressed by DILG based on prevailing conditions?*

*Considerations/References:*

- ✓ **SGLG Results**, CSIS Results
- ✓ *DILG Commitments (based on relevant laws and policies e.g. EODB, Presidential Directives/ Priorities)*
- ✓ *Other reference materials (e.g. Poverty Incidence, Peace and Order Situation, CDRA, Governance Index, Competitiveness Index, etc.)*

## **PART I . Where are we now?**

### **Internal Capacity**

- 1. Structure**
- 2. Competency**
- 3. Management Systems**
- 4. Enabling Policies**
- 5. Knowledge and Learning**
- 6. Leadership**

### **GUIDE QUESTIONS:**

#### **B. Internal Capacity**

- ✓ *What are the internal capacities/ strengths of your region?*
- ✓ *For each capacity/strength, what outputs/results have you delivered to prove as such?*
- ✓ *What are the prevailing issues/concerns in the regions that need to be addressed?*

**PART II . Where do we want to be?**

Program	DILG Desired Results (Outcome)*	RO Initiative to Achieve the Desired Results
Ensuring Peaceful, Orderly and Safe Communities	<i>See previous slides</i>	To be provided by RO
Building Environment-Protective, Climate Change Adaptive and Disaster Resilient Communities		
Creating Vibrant and Productive Local Economies		
Ensuring Effective, Responsive and Resilient Social Protection Services		
Creating High Performing and Corrupt-Free LGUs		
Strengthening Internal Capacity		

**GUIDE QUESTION:**

- ✓ *Given your assessment of prevailing situation in your region (Part I), what does the region want to achieve in order to contribute to the desired results of the Department?*

Note: Initial Results Identified by CO. Still for enhancement.

## **PART III. How do we get there?**

### **GUIDE QUESTIONS:**

1. *What existing initiatives/ projects/ strategies implemented by DILG are responsive to the needs of the LGUs in your region?*
2. *Given your answer in no. 1, how can we continue/scale up/ expand these projects to be more responsive to the needs and current conditions of LGUs in FY 2020? What have we missed? What new initiatives/projects can you propose for your region?*
3. *Which among your proposed initiatives need to be implemented in FY 2020? Rank the regional priorities based on the following criteria: implementation-ready, alignment to the DILG desired results, absorptive capacity, relevance & urgency*  
*Rank 1: HR, HU (Do Now)*  
*Rank 2: HR, LU (Do Next)*  
*Rank 3: LR, HU (Do Last)*
5. *Which LGUs need the interventions most?*
6. *What support do you need from CO to improve your internal capacity?*
7. *How much is needed to implement your initiatives?*

## ***REGIONAL PRIORITIES FOR FY 2020***

### **PART III. How do we get there?**

REGIONAL PRIORITIES FOR 2020								
Program	Initiative	Rank	Strategy	Performance Indicator	Baseline (as of 2018)	2020 Target		Fund Requirements
						Number	Name of LGUs	
TOTAL								

***Note: For encoding of RO via Google Drive***