## Energy Statement With Tariff MAY-2024 (Provision)

Campus : TPI Avadi User : admin Date&Time : 15-JUL-2024

13 301 202 1													
16:59:36													
Α	В	С	D	E	F = B X D	<b>G</b> = <b>B X E</b>	H = D - E	I = F - G	J	K = Total units	L = K X D	M = L-F	N = M + I
<b>Energy Source</b>	Actual Units	%	Rate Per Unit		Total Amount <sup>®</sup>		Rate Variance		Flexed Variance				Total Variance
External			Budget	Actual(Provisi	Budget	Actual	Rate/Unit	<b>Total Amount</b>	Bud Mix%	Flexed Units	Flexed	Mix Variance	Total variance
EB	1,94,305	3.33	8.63	9.06	16,76,852	17,60,403	-0.43	-83,551	9.59	5,59,747	48,30,621	31,53,769	30,70,218
IEX	16,08,095	27.55	7.85	7.04	1,26,23,546	1,13,20,989	0.81	13,02,557	8.02	4,68,110	36,74,663	-89,48,883	-76,46,326
WATSUN													
(WIND+	33,00,000	56.54	5.47	5.46	1,80,51,000	1,80,18,000	0.01	33,000	45.85	26,76,165	1,46,38,623	-34,12,377	-33,79,377
DRPL (WIND +													
SOLAR)	4,00,000	6.85	5.33	4.83	21,32,000	19,32,000	0.50	2,00,000	18.19	10,61,711	56,58,919	35,26,919	37,26,919
BARATH WIND	0	0.00	7.20	0.00	0	0	7.20	0	13.37	7,80,378	56,18,721	56,18,721	56,18,721
SEDCO	1,00,000	1.71	8.40	7.92	8,40,000	7,92,000	0.48	48,000	3.05	1,78,022	14,95,384	6,55,384	7,03,384
RSLD	1,00,000	1.71	0.00	6.50	0	6,50,000	-6.50	-6,50,000	0.00	0	0	0	-6,50,000
1 MW Solar	91,844	1.57	5.15	5.05	4,72,997	4,63,812	0.10	9,184	1.77	1,03,311	5,32,052	59,055	68,240
140KW SOLAR	4,588	0.08	0.00	0.00	0	0	0.00	0	0.00	0	0	0	0
External Total	57,98,832	99.35	6.17	6.02	3,57,96,395	3,49,37,204		8,59,190	99.84	58,27,444	3,64,48,983	6,52,588	15,11,779
Internal													
DG	37,951	0.65	31.42	36.00	11,92,420	13,66,236	-4.58	-1,73,816	0.16	9,339	2,93,427	-8,98,994	-10,72,809
Internal Total	37951	0.65	31.42	36.00	11,92,420	13,66,236		-1,73,816	0.16	9,339	2,93,427	-8,98,994	-10,72,809
<b>Grand Total</b>	58,36,783	100.00	6.34	6.22	3,69,88,815	3,63,03,440		6,85,374	100.00	58,36,783	3,67,42,410	-2,46,406	4,38,970
FIXED	0		649	590	0	0	59	0		13,000	84,35,700	84,35,700	84,35,700

Plant	Reporting	g Units Utility2		Units Variance Total units		Dispatch T			Bud U/T	Act U/T	Specific (	Specific Consumption Variance				
			Units	%	Units	%		Cust + WH	Within	To Other	Total			U/T	Avg	Total
PAH Avadi	ERW	12,94,391	75,853	1.34	-35,605	-0.63	13,34,640	2,068	0	1,265	3,333	116	400	-284	6.34	-60,10,395
	CDW	12,32,401	72,221	1.28	-33,899	-0.60	12,70,722	6,421	0	0	6,421	220	198	22	6.34	8,99,632
	TCD	2,19,169	12,844	0.23	-6,029	-0.11	2,25,984	1,701	0	0	1,701	278	133	145	6.34	15,65,308
	Total	27,45,961	1,60,918	2.85	-75,533	-1.34	28,31,346									-35,45,455
PAE Avadi	IBP	14,08,295	82,528	1.46	-38,738	-0.69	14,52,086	2,502	0	0	2,502	390	580	-190	6.34	-30,19,778
	Total	14,08,295	82,528	1.46	-38,738	-0.69	14,52,086									-30,19,778
SAH AVADI	NWCRM	5,26,713	30,866	0.55	-14,488	-0.26	5,43,091	5,115	0	0	5,115	124	106	18	6.34	5,78,011
	WWCRM	8,29,314	48,599	0.86	-22,812	-0.40	8,55,101	7,961	0	0	7,961	132	107	25	6.34	12,41,059
	SSC	1,39,476	8,174	0.14	-3,837	-0.07	1,43,813	2,383	0	0	2,383	11	60	-49	6.34	-7,45,584
	Total	14,95,503	87,639	1.55	-41,137	-0.73	15,42,005									10,73,487
	<b>Grand Total</b>	56,49,759	3,31,085	5.86	-1,55,407	-2.75	58,25,437									-54,91,746
	CORP R&D						11346									
	Total						11,346									
	<b>Grand Total</b>						58,36,783									

Account Code	Description	Units	Rate	Debit Value	Credit Value
	Variable power cost Provision				
101.499.194.440001.211199.999.	Provided (Tube)				
99	, ,	25,88,422	6.02	1,55,94,903	
33	Variable power cost Provision	23,00,122	0.02	1,33,3 1,303	
01.499.194.440001.211199.999.					
	Flovided (ICD)	2 24 545	6.02	42.52.674	
99		2,24,515	6.02	13,52,671	
	Variable power cost Provision				
02.402.194.440001.211199.999.	Provided (Strips- WW/NW)				
99		13,89,101	6.02	83,69,153	
	Variable power cost Provision				
02.405.194.440001.211199.999.	Provided (Strips-Service)				
99	, , , , , , , , , , , , , , , , , , , ,	1,42,878	6.02	8,60,821	
33	Variable power cost Provision	1,42,070	0.02	0,00,021	
01 201 152 440002 000000 000					
01.201.152.440002.999999.999.	Provided (Corp R & D)				
99		11,272	6.02	67,914	
	Variable power cost Provision				
21.404.194.440001.211299.999.	Provided (IBD)				
99		14,42,644	6.02	86,91,742	
	Fixed power cost Provision	, , ,		. ,	
21.404.194.440002.211299.999.					
)99		0	590	0	
	Fixed power cost Provision	0	590	<u> </u>	
01.201.152.440002.999999.999.	Provided (Corp R & D)				
99		0	590	0	
	Fixed power cost Provision				
02.402.194.440002.211199.999.	Provided (Strips- WW/NW)				
99		0	590	0	
	Fixed power cost Provision				
01.499.194.440002.211199.999.					
199	Trovided (Tube)	0	F00	0	
199	Davier and / Dravinian Dravided	U	590	U	
	Power cost / Provision Provided				
01.499.999.251444.211199.999.	for				
999		0			3,49,37,204
	Power Captive Generation Corp.				
01.201.152.440002.999999.999.					
99		74	36.00	2,656	
		74	30.00	2,030	
121 404 000 440002 211200 000	Dower Capting Consession IDD				
21.404.999.440003.211299.999.	rower Captive Generation IBP				
99		9,442	36.00	3,39,895	
	Power Captive Generation Service				
02.402.562.440003.211199.999.	Center				
99		935	36.00	33,663	
	ww			·	
02.402.177.440003.211199.999.					
99		9,091	36.00	3,27,280	
<i>JJ</i>	Power Captive Generation	9,091	36.00	3,27,280	
04 400 477 440000 01110					
01.499.177.440003.211199.999.	allocation to other units				
99		0			7,03,493
	Power Captive Generation tax				
01.499.177.440003.211199.999.					
	p. 11 20 paise pe. uiiit	0		2705 40	
999	ļ	Ü		3795.10	

	Power Captive Generation tax			
401.499.999.251444.211199.999.	prov 10 paise per unit			
999		0		3795.10