

# CIQ H1 2026 Strategic Planning Dashboard

Department resource analysis • Initiative prioritization • Market-driven strategy assessment

40

Total initiatives

8

Critical blockers

\$13M

H1 ARR target

65%

Plan health score

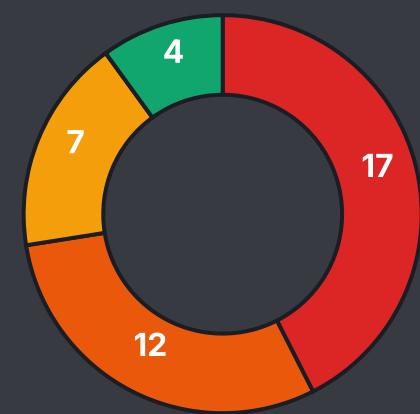
## Department resource burden analysis

Aggregate capacity allocation by department



## Initiative priority distribution

40 total initiatives across departments



■ Critical (17) ■ High (12) ■ Moderate (7) ■ Stretch (4)

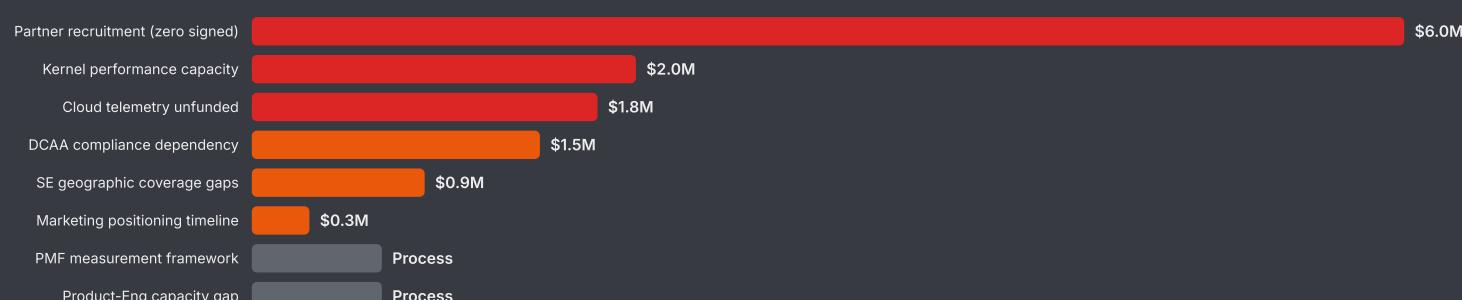
## Department initiative count

Strategic initiatives by department



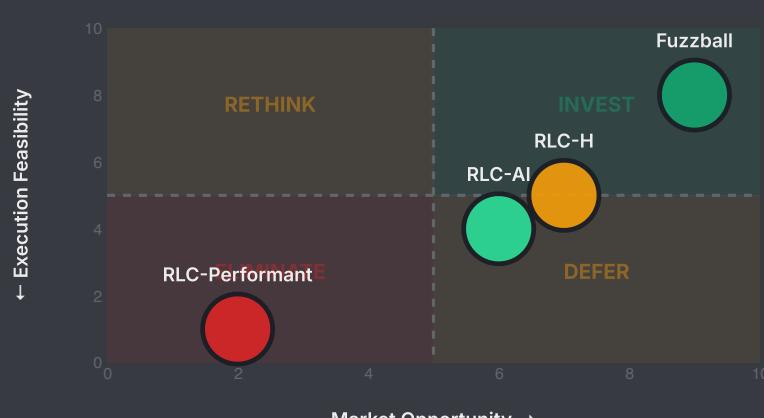
## Critical blockers requiring resolution

Must be resolved by Jan 15 - Q1 2026



## Product market assessment

Market opportunity vs execution feasibility



## Department OKR health

Execution readiness by department



**Strategic recommendation:** Focus RLC-H on NIST 800-171 and Federal compliance (real regulatory driver with 300K+ market), position RLC-AI for hybrid cloud AI infrastructure (differentiate vs Ubuntu/Amazon Linux cloud lock-in), protect Fuzzball Toyota production deployment (best PMF validation), fix operational foundation first (CVE remediation, errata infrastructure) before marketing

