



Project Management - Dashboard

Cost Reduction



Income Generation



Process Improvement



Working Capital



Total Projects



Select Project

All

Select Year

All

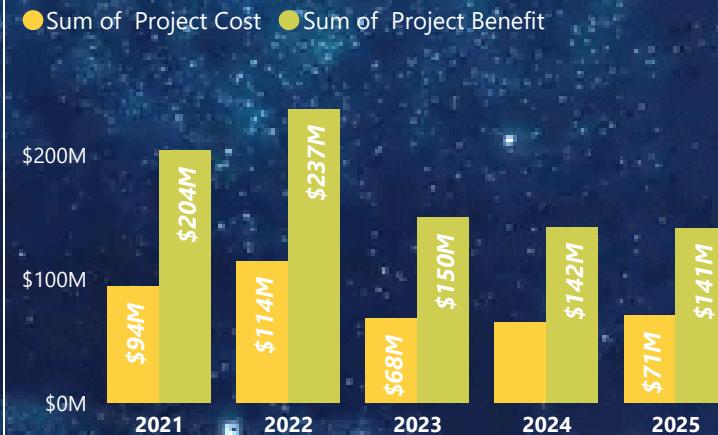
Select Manager

Aleena Khan

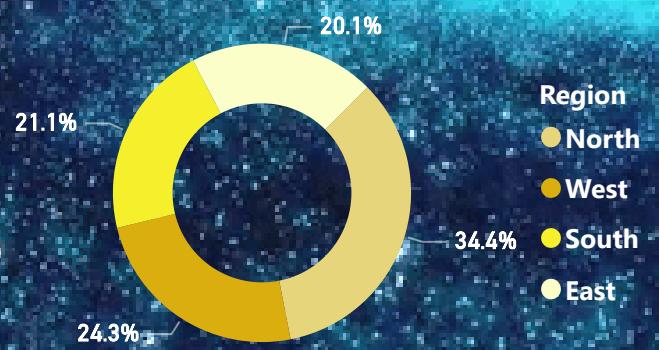
Brenda Chandler

Project Name	First Project Type	First Status	Sum of Project Cost	Sum of Project Benefit
Robust Routine	PROCESS IMPROVEMENT	Cancelled	\$51,30,016	\$91,65,877
Leadership Insights	WORKING CAPITAL IMPROVEMENT	Completed	\$35,26,630	\$91,46,561
Soul Spartans	INCOME GENERATION	Cancelled	\$24,18,301	\$91,38,940
Coding Region	PROCESS IMPROVEMENT	Cancelled	\$37,18,103	\$91,27,150
The Guy With Codes	WORKING CAPITAL IMPROVEMENT	Completed	\$34,72,986	\$91,25,362
Wombat	INCOME GENERATION	Completed	\$36,52,611	\$91,15,922
Fast & Creative Gang	PROCESS IMPROVEMENT	Completed	\$31,56,318	\$91,11,026
Fast Coding	COST REDUCTION	Completed	\$26,93,471	\$91,03,716
Total	COST REDUCTION	Cancelled	\$41,15,08,287	\$87,39,89,635

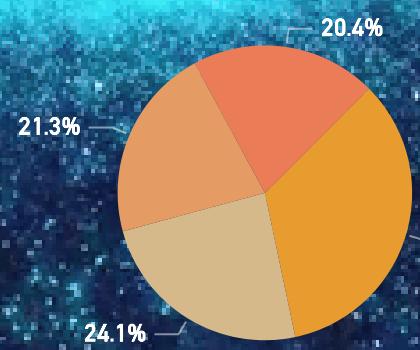
Cost Vs Benefits



Project Benefits by Region



Project Cost by Region



% of Phase Completion



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Insights :-

- This data contains information from the year 2021 to 2025 of a Company having currently 99 Projects ongoing.
- North Region have the highest Project Benefits of \$30,08,78,329 (34%) followed by West and South.
- Project Cost in 2022 was 76% higher then the year 2024.
- Out of 99 Projects; 30 Projects are completed, 17 Projects were cancelled, 25 Projects is in progress and 17 Projects are currently on hold.
- Average Project Revenue from every Region = \$8.28 Million.
- Maximum Projects were undertook in the Year 2022 - 27 Projects.