

Real Estate Sales Dataset Visualization By Ali Ahmad

```
In [22]: import pandas as pd
import matplotlib.pyplot as plt
import seaborn as sns

# Load Excel file
file_path = r"C:\Users\Ali Ahmad\Documents\Al Kabir all data\power bi\Al kabir e
df = pd.read_excel(file_path)

# Show first 5 rows
print(df.head())
```

	Client Name	Lead ID	Source	Project	Category	DP Received	\
0	Syed Adyan Arif	NaN	Personal	Oasis	5 Marla	300000.0	
1	M Ayyaz Khan	NaN	Personal	Oasis	3 Marla	200000.0	
2	M Yousaf	NaN	New Lead	Safari Villa	GF 281	600000.0	
3	Rakhshanda Firdos	NaN	Old Data	Oasis	3 Marla	200000.0	
4	Rakhshanda Firdos	NaN	Old Data	Oasis	3 Marla	200000.0	

	Voucher Details	Online payments	Date	Cash Payments	...	\
0	NaN	NaN	2025-08-06 00:00:00	1950000	...	
1	NaN	NaN	2025-08-06 00:00:00	1275000	...	
2	NaN	NaN	2025-09-06 00:00:00	4000000	...	
3	NaN	NaN	2025-10-06 00:00:00	1275000	...	
4	NaN	NaN	2025-11-06 00:00:00	1275000	...	

	Token Category	Token Amount	Online Payments	Token Cash Payments	\
0	NaN	NaN	NaN	NaN	
1	NaN	NaN	NaN	NaN	
2	NaN	NaN	NaN	NaN	
3	NaN	NaN	NaN	NaN	
4	NaN	NaN	NaN	NaN	

	Token Book Value	Expected DP	Date	Token Sales Person	Token Manager	\
0	NaN		NaN	NaN	NaN	
1	NaN		NaN	NaN	NaN	
2	NaN		NaN	NaN	NaN	
3	NaN		NaN	NaN	NaN	
4	NaN		NaN	NaN	NaN	

	Achieved Book Value	% Achieved Revenue	%
0	0.20	0.20	
1	0.13	0.13	
2	0.66	0.67	
3	1.34	4.07	
4	NaN	NaN	

[5 rows x 31 columns]

```
In [23]: print(df.info)
```

<bound method DataFrame.info of roject Category \				Client Name	Lead ID	Source	P
0	Syed Adyan Arif	NaN	Personal	Oasis	5 Marla		
1	M Ayyaz Khan	NaN	Personal	Oasis	3 Marla		
2	M Yousaf	NaN	New Lead	Safari Villa	GF 281		
3	Rakhshanda Firdos	NaN	Old Data	Oasis	3 Marla		
4	Rakhshanda Firdos	NaN	Old Data	Oasis	3 Marla		
..		
172	Mudasir Aslam	NaN	New Lead	Safari Villa	5-Marla		
173	Fareeha Aslam	NaN	New Lead	Safari Villa	5-Marla		
174	Mobeen Jawaaid	NaN	New Lead	Kings Town	20-Marla		
175	Mobeen Jawaaid	NaN	New Lead	Kings Town	20-Marla		
176	Shafaqat Ali	NaN	New Lead	Safari Villa	5-Marla		

DP Received		Voucher Details Online payments \	
0	300000.0	NaN	NaN
1	200000.0	NaN	NaN
2	600000.0	NaN	NaN
3	200000.0	NaN	NaN
4	200000.0	NaN	NaN
..
172	550000.0	202 First Floor- Facing Park	NaN
173	600000.0	202 Ground Floor- Facing Park	NaN
174	1200000.0	5-Excutive Block	NaN
175	1200000.0	6-Excutive Block	NaN
176	500000.0	269-Second Floor	NaN

Date Cash Payments		...	Token Category	Token Amount	\
0	2025-08-06 00:00:00	1950000	...	NaN	NaN
1	2025-08-06 00:00:00	1275000	...	NaN	NaN
2	2025-09-06 00:00:00	4000000	...	NaN	NaN
3	2025-10-06 00:00:00	1275000	...	NaN	NaN
4	2025-11-06 00:00:00	1275000	...	NaN	NaN
..
172	2025-09-13 00:00:00	NaN	...	NaN	NaN
173	2025-09-13 00:00:00	NaN	...	NaN	NaN
174	2025-09-12 00:00:00	NaN	...	NaN	NaN
175	2025-09-12 00:00:00	NaN	...	NaN	NaN
176	2025-09-13 00:00:00	NaN	...	NaN	NaN

Online Payments Token Cash Payments Token Book Value		Expected DP	Date	\
0	NaN	NaN	NaN	NaN
1	NaN	NaN	NaN	NaN
2	NaN	NaN	NaN	NaN
3	NaN	NaN	NaN	NaN
4	NaN	NaN	NaN	NaN
..
172	NaN	NaN	NaN	NaN
173	NaN	NaN	NaN	NaN
174	NaN	NaN	NaN	NaN
175	NaN	NaN	NaN	NaN
176	NaN	NaN	NaN	NaN

Token Sales Person		Token Manager Achieved Book Value %	\
0	NaN	NaN	0.20
1	NaN	NaN	0.13
2	NaN	NaN	0.66
3	NaN	NaN	1.34
4	NaN	NaN	NaN
..

172	NaN	NaN	NaN
173	NaN	NaN	NaN
174	NaN	NaN	NaN
175	NaN	NaN	NaN
176	NaN	NaN	NaN

	Achieved Revenue %
0	0.20
1	0.13
2	0.67
3	4.07
4	NaN
..	...
172	NaN
173	NaN
174	NaN
175	NaN
176	NaN

[177 rows x 31 columns]>

In [24]: `print(df.describe())`

	Lead ID	DP Received	Date_Updated	Sale \
count	0.0	1.640000e+02	177	168.000000
mean	NaN	5.424390e+05	2025-07-30 14:38:38.644067840	0.976190
min	NaN	2.000000e+05	2025-06-01 00:00:00	0.000000
25%	NaN	4.000000e+05	2025-07-19 00:00:00	1.000000
50%	NaN	4.000000e+05	2025-08-03 00:00:00	1.000000
75%	NaN	5.500000e+05	2025-08-14 00:00:00	1.000000
max	NaN	2.925000e+06	2025-09-13 00:00:00	1.000000
std	NaN	3.936596e+05	NaN	0.152911

	Sales Target	Book Value Target	Cash Value Target	Token Amount \
count	60.000000	6.000000e+01	6.000000e+01	32.000000
mean	4.250000	8.500000e+06	1.275000e+06	61250.000000
min	0.000000	0.000000e+00	0.000000e+00	10000.000000
25%	4.000000	8.000000e+06	1.200000e+06	35000.000000
50%	5.000000	1.000000e+07	1.500000e+06	50000.000000
75%	5.000000	1.000000e+07	1.500000e+06	100000.000000
max	5.000000	1.000000e+07	1.500000e+06	100000.000000
std	1.373169	2.746338e+06	4.119507e+05	34710.786647

	Online Payments	Token Cash Payments	Token Book Value \
count	0.0	0.0	3.200000e+01
mean	NaN	NaN	1.951562e+06
min	NaN	NaN	1.425000e+06
25%	NaN	NaN	1.500000e+06
50%	NaN	NaN	1.500000e+06
75%	NaN	NaN	1.500000e+06
max	NaN	NaN	4.000000e+06
std	NaN	NaN	9.683070e+05

	Achieved Book Value %	Achieved Revenue %
count	52.000000	52.000000
mean	0.639808	1.078077
min	0.000000	0.000000
25%	0.130000	0.130000
50%	0.500000	0.670000
75%	0.865000	1.470000
max	3.330000	4.910000
std	0.654728	1.226267

```
In [51]: total_sales = df["Sale"].sum()
sales_target = df["Sales Target"].sum()

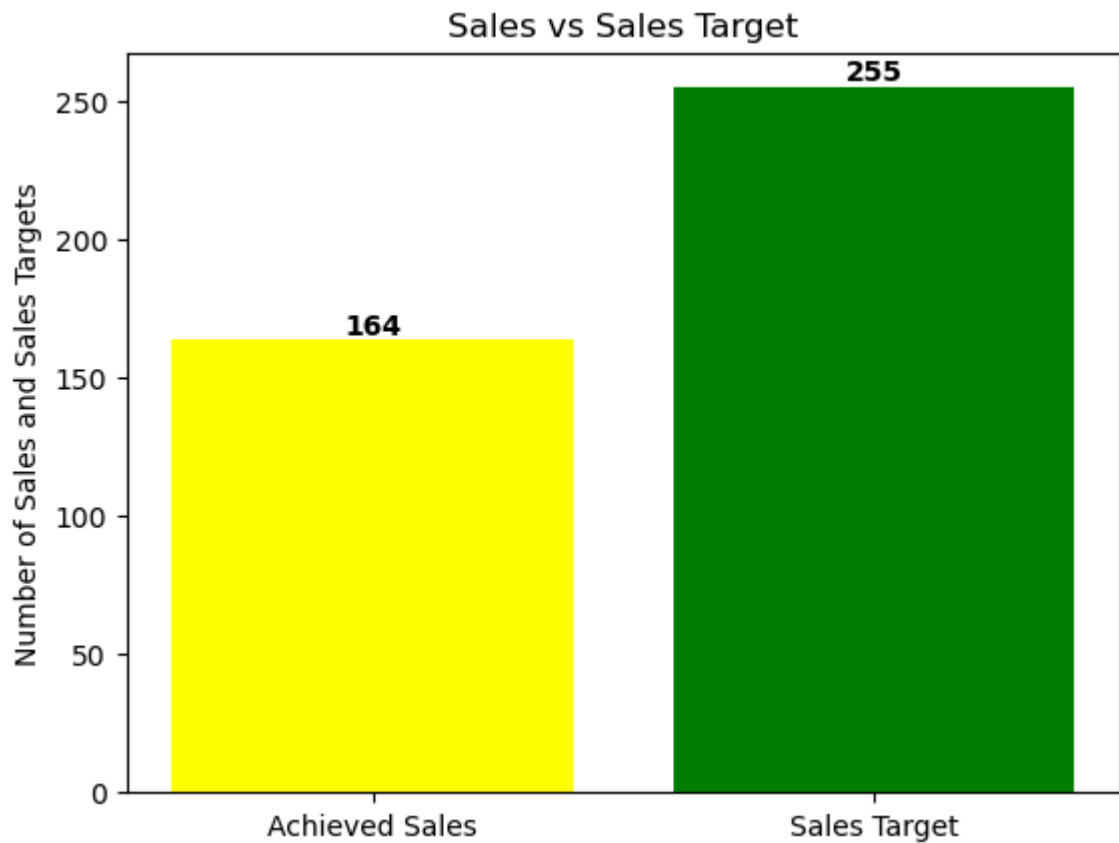
Values = [total_sales, sales_target]
labels = ["Achieved Sales", "Sales Target"]

plt.bar(labels, Values, color=["Yellow", "green"])

for i, v in enumerate(values):
    plt.text(i, v +(v * 0.01), f"{int(v):,}", ha="center" , fontsize=10, fontwei

plt.title("Sales vs Sales Target")
plt.ylabel("Number of Sales and Sales Targets")

plt.show()
```



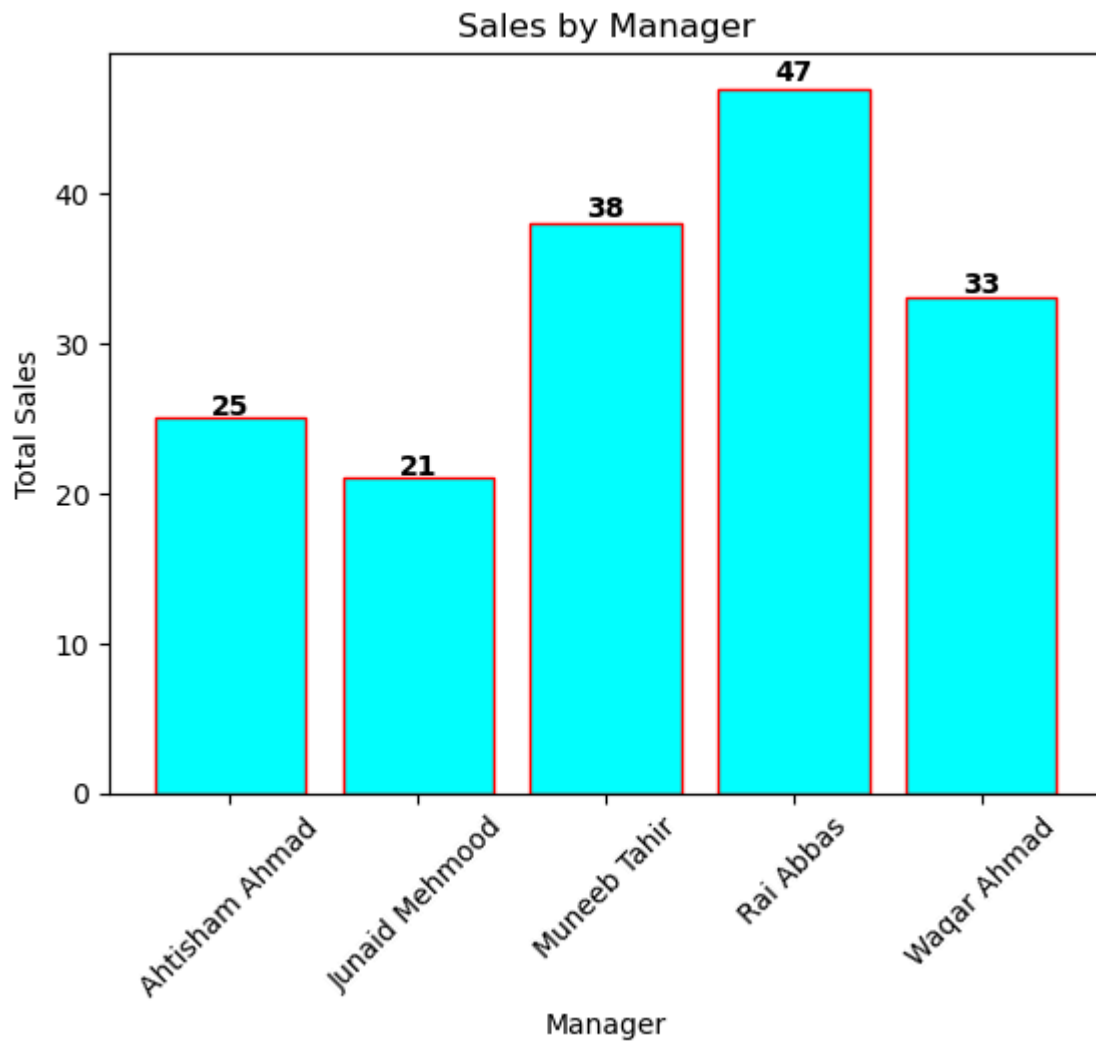
```
In [59]: # Manager-wise total sales
Manager_Sales = df.groupby("Manager")["Sale"].sum().reset_index()

# Plot bar chart
plt.bar(Manager_Sales["Manager"], Manager_Sales["Sale"], color="cyan", edgecolor=

# Add value labels on bars
for i, v in enumerate(Manager_Sales["Sale"]):
    plt.text(i, v + (v * 0.01), f"{int(v):,}", ha="center", fontsize=10, fontwei

# Chart formatting
plt.title("Sales by Manager")
plt.xlabel("Manager")
plt.ylabel("Total Sales")
plt.xticks(rotation=45) # rotate labels if too many managers

# Show chart
plt.show()
```



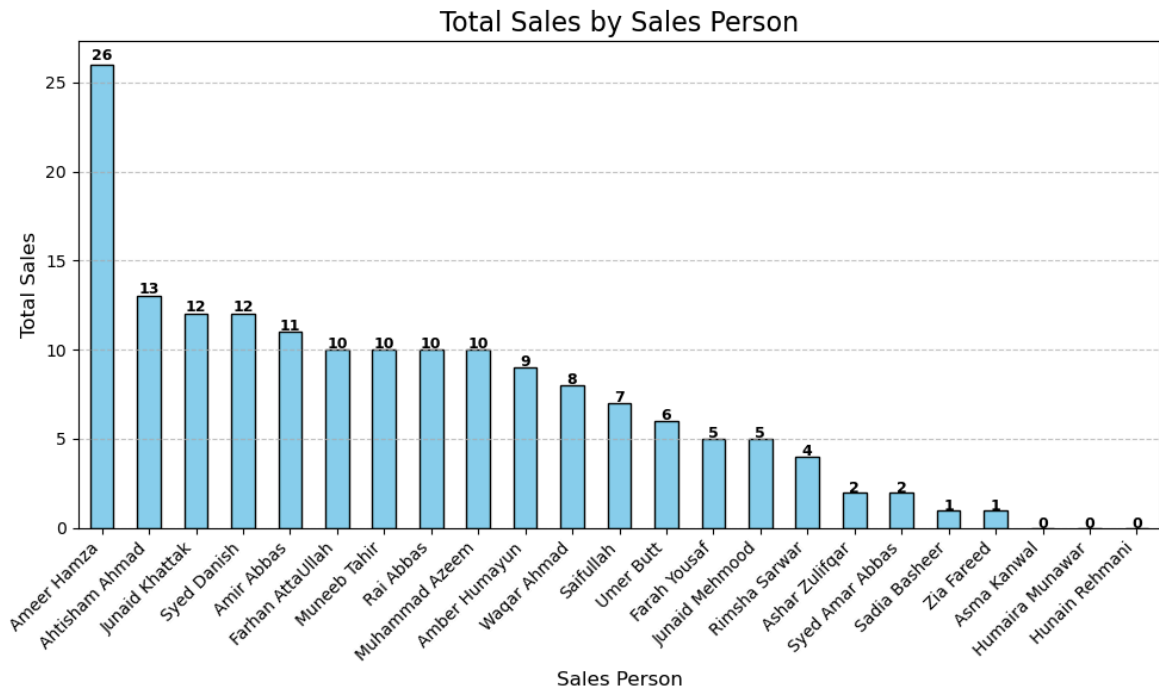
```
In [60]: # Group sales by Sales Person
sales_by_person = df.groupby("Sales Person")["Sale"].sum().sort_values(ascending

# Plot bar chart
plt.figure(figsize=(10,6))
bars = sales_by_person.plot(kind="bar", color="skyblue", edgecolor="black")

# Add value labels on top of each bar
for i, v in enumerate(sales_by_person):
    plt.text(i, v + (v * 0.01), f"{int(v):,}", ha="center", fontsize=9, fontweig

# Formatting
plt.title("Total Sales by Sales Person", fontsize=16)
plt.xlabel("Sales Person", fontsize=12)
plt.ylabel("Total Sales", fontsize=12)
plt.xticks(rotation=45, ha="right")
plt.grid(axis="y", linestyle="--", alpha=0.7)

plt.tight_layout()
plt.show()
```



```
In [70]: # Convert Book Value and Book Value Target to numeric (ignore errors, turn non-n
df["Book Value"] = pd.to_numeric(df["Book Value"], errors="coerce")
df["Book Value Target"] = pd.to_numeric(df["Book Value Target"], errors="coerce")

# --- Calculate KPIs ---
total_sales = df["Sale"].sum()
sales_target = df["Sales Target"].sum()
revenue_achieved = df["Book Value"].sum()
revenue_target = df["Book Value Target"].sum()

# Achievement percentages
sales_achievement = (total_sales / sales_target * 100) if sales_target > 0 else
revenue_achievement = (revenue_achieved / revenue_target * 100) if revenue_target

# --- Create KPI Dashboard ---
import matplotlib.pyplot as plt
import matplotlib

# 🟢 Use emoji-supported font (Windows: Segoe UI Emoji, Mac: Apple Color Emoji,
matplotlib.rcParams['font.family'] = 'Segoe UI Emoji'

plt.figure(figsize=(10,6))
plt.axis("off") # hide axes

# Add KPI texts
plt.text(0.1, 0.8, f"📊 Total Sales: {total_sales:,.0f}", fontsize=14, fontweight
plt.text(0.1, 0.7, f"🎯 Sales Target: {sales_target:,.0f}", fontsize=14, fontwe
plt.text(0.1, 0.6, f"💰 Revenue Achieved: {revenue_achieved:,.0f}", fontsize=14,
plt.text(0.1, 0.5, f"🏆 Revenue Target: {revenue_target:,.0f}", fontsize=14, for
plt.text(0.1, 0.4, f"✅ Sales Achievement: {sales_achievement:.1f}%", fontsize=
plt.text(0.1, 0.3, f"✅ Revenue Achievement: {revenue_achievement:.1f}%", fonts

plt.title("📊 KPI Dashboard", fontsize=18, fontweight="bold")
plt.show()
```

KPI Dashboard

 Total Sales: 164

 Sales Target: 255

 Revenue Achieved: 377,462,250

 Revenue Target: 510,000,000

 Sales Achievement: 64.3%

 Revenue Achievement: 74.0%

```
In [76]: # --- Ensure Date column is datetime ---
df["Date"] = pd.to_datetime(df["Date"], errors="coerce")

# --- Filter only 2025 data ---
df_2025 = df[df["Date"].dt.year == 2025]

# --- Group by Month ---
monthly_sales = df_2025.groupby(df_2025["Date"].dt.to_period("M"))["Sale"].sum()
monthly_sales["Date"] = monthly_sales["Date"].dt.to_timestamp()

# --- Calculate MoM Growth % ---
monthly_sales["Growth %"] = monthly_sales["Sale"].pct_change() * 100

# --- Plot ---
plt.figure(figsize=(8,5))

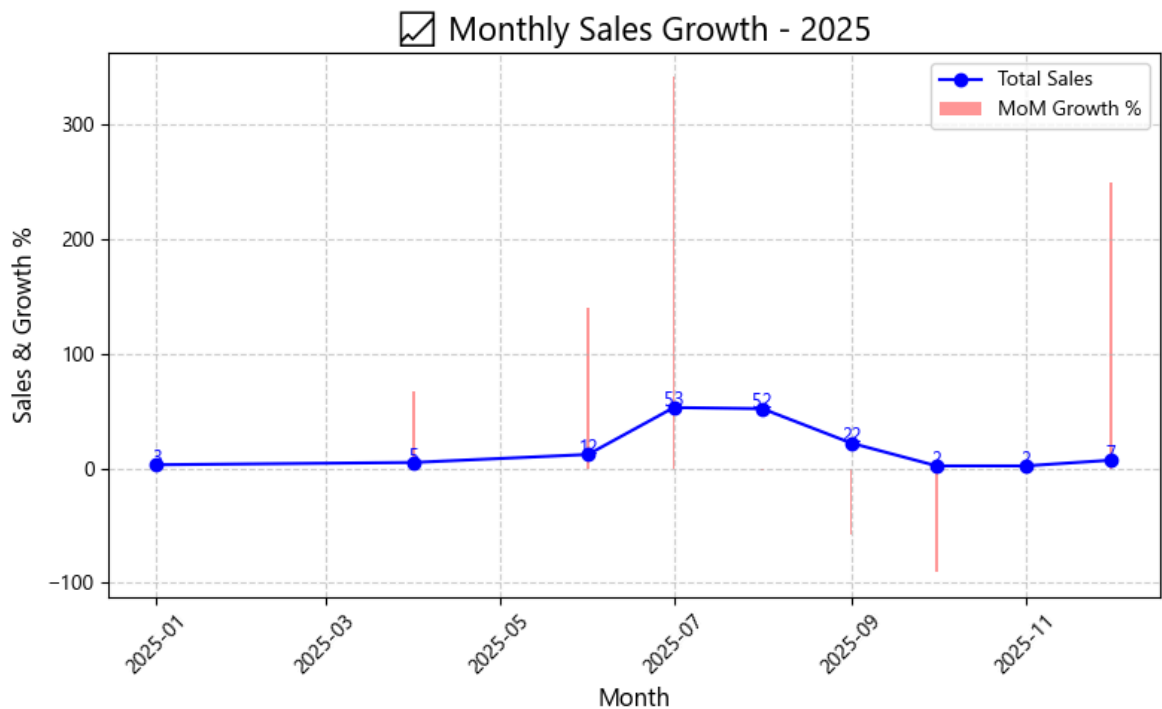
# Sales Trend
plt.plot(monthly_sales["Date"], monthly_sales["Sale"], marker="o", color="blue",

# Growth %
plt.bar(monthly_sales["Date"], monthly_sales["Growth %"], alpha=0.4, color="red")

# Labels on sales line
for i, v in enumerate(monthly_sales["Sale"]):
    plt.text(monthly_sales["Date"].iloc[i], v + (v*0.02), f"{v:,.0f}", ha="center")

plt.title("📊 Monthly Sales Growth - 2025", fontsize=16, fontweight="bold")
plt.xlabel("Month", fontsize=12)
plt.ylabel("Sales & Growth %", fontsize=12)
plt.xticks(rotation=45)
plt.legend()
plt.grid(linestyle="--", alpha=0.6)

plt.tight_layout()
plt.show()
```

```
In [79]: import matplotlib.pyplot as plt

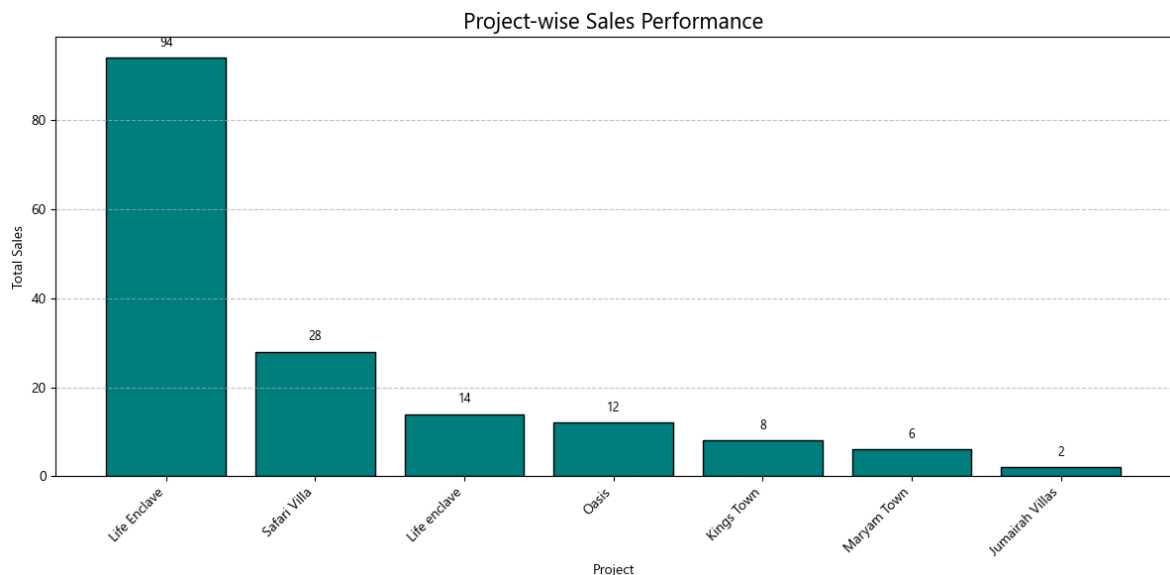
# group and sort
project_sales = df.groupby("Project")["Sale"].sum().sort_values(ascending=False)

# plot
fig, ax = plt.subplots(figsize=(12,6))
bars = ax.bar(project_sales.index, project_sales.values, color="teal", edgecolor=

# add horizontal value labels above each bar
for bar in bars:
    height = bar.get_height()
    ax.annotate(
        f"{int(height):,}", # Label text with thousands sep
        xy=(bar.get_x() + bar.get_width() / 2, height), # point to annotate
        xytext=(0, 6), # offset Label by 6 points above
        textcoords="offset points",
        ha="center", va="bottom", fontsize=9, fontweight="bold", rotation=0
    )

# formatting
ax.set_title("Project-wise Sales Performance", fontsize=16, fontweight="bold")
ax.set_xlabel("Project")
ax.set_ylabel("Total Sales")
plt.xticks(rotation=45, ha="right")
ax.grid(axis="y", linestyle="--", alpha=0.7)
plt.tight_layout()
plt.show()

print("🏆 Top 5 Projects by Sales:")
print(project_sales.head(5))
```



🏆 Top 5 Projects by Sales:

Project

Life Enclave 94.0

Safari Villa 28.0

Life enclave 14.0

Oasis 12.0

Kings Town 8.0

Name: Sale, dtype: float64

```
In [84]: import matplotlib.pyplot as plt
import pandas as pd
import numpy as np

# Example dataframe
# df = pd.DataFrame({"Salesperson": ["Ali", "Ahmed", "Sara", "Usman"],
#                    "Sale": [120000, 95000, 180000, 110000]})

# 1. Find top performer
top_sales = df.groupby("Sales Person")["Sale"].sum().sort_values(ascending=False)
top_name = top_sales.index[0]
top_value = top_sales.iloc[0]

# 2. Create a gradient background (for 3D/pro Look)
fig, ax = plt.subplots(figsize=(7,7))
x = np.linspace(0, 1, 100).reshape(-1,1)
ax.imshow(x, cmap="coolwarm", interpolation="bicubic", extent=[0,1,0,1], alpha=0.5)

# 3. Add 3D trophy-like emoji
ax.text(0.5, 0.8, "🏆", fontsize=100, ha="center", va="center")

# 4. Add cartoon-like decorations
ax.text(0.2, 0.7, "💰", fontsize=40, alpha=0.8)
ax.text(0.8, 0.7, "📈", fontsize=40, alpha=0.8)
ax.text(0.2, 0.4, "🎯", fontsize=40, alpha=0.8)
ax.text(0.8, 0.4, "🔥", fontsize=40, alpha=0.8)

# 5. Add main text
ax.text(0.5, 0.55, f"Top Performer", fontsize=20, fontweight="bold", color="darkred")
ax.text(0.5, 0.45, f"{top_name}", fontsize=26, fontweight="bold", color="black",)
ax.text(0.5, 0.35, f"Sales: {int(top_value):,}", fontsize=18, color="blue", ha="center")

# 6. Add animation effect (simulate with sparkles ✨)
for pos in [(0.3,0.9),(0.7,0.9),(0.25,0.2),(0.75,0.2)]:
```

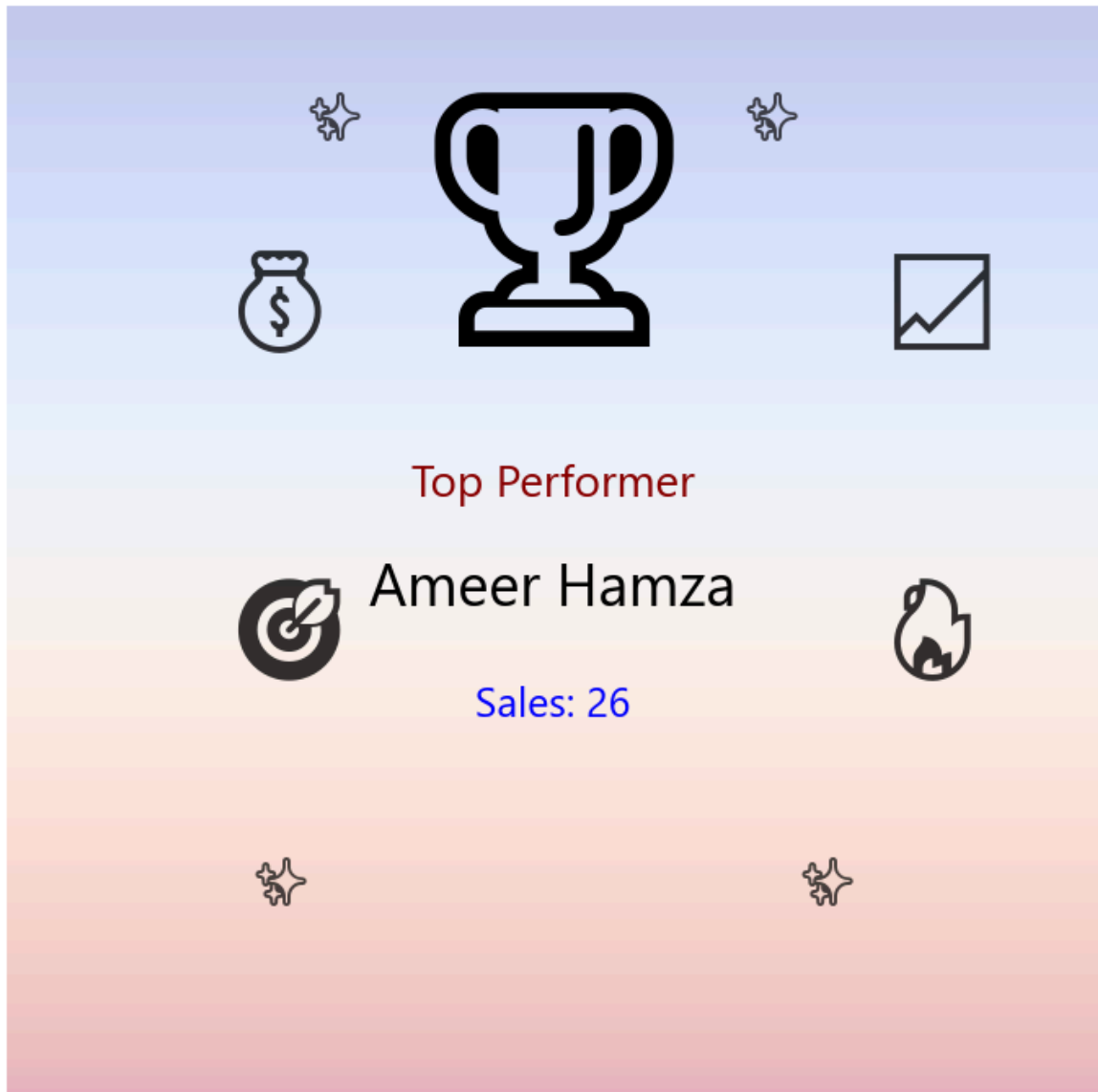
```

ax.text(pos[0], pos[1], "🌟", fontsize=20, ha="center", va="center", alpha=0.5)

# Formatting
ax.set_xlim(0,1)
ax.set_ylim(0,1)
ax.axis("off")

plt.tight_layout()
plt.show()

```



In [103...

```

import matplotlib.pyplot as plt
import matplotlib.patches as patches
import matplotlib.animation as animation

# --- Setup figure ---
fig, ax = plt.subplots(figsize=(6,6))
ax.set_xlim(-2, 2)
ax.set_ylim(-2, 2)
ax.axis("off")

# Doraemon-Like head
head = patches.Circle((0,0), 1.2, facecolor="skyblue", edgecolor="black", lw=2)
face = patches.Circle((0,0), 1.0, facecolor="white", edgecolor="black", lw=2)
ax.add_patch(head)
ax.add_patch(face)

```

```

# Eyes
eye_left = patches.Circle((-0.3,0.3), 0.2, facecolor="white", edgecolor="black")
eye_right = patches.Circle((0.3,0.3), 0.2, facecolor="white", edgecolor="black")
pupil_left = ax.plot(-0.3,0.3, "o", color="black")[0]
pupil_right = ax.plot(0.3,0.3, "o", color="black")[0]
ax.add_patch(eye_left)
ax.add_patch(eye_right)

# Nose
nose = patches.Circle((0,0.1), 0.1, facecolor="red", edgecolor="black")
ax.add_patch(nose)

# Mouth
mouth = patches.Arc((0,-0.2), 0.8, 0.5, theta1=200, theta2=-20, edgecolor="black")
ax.add_patch(mouth)

# Hand (to wave)
hand = patches.Circle((1.5,0.2), 0.25, facecolor="white", edgecolor="black")
ax.add_patch(hand)

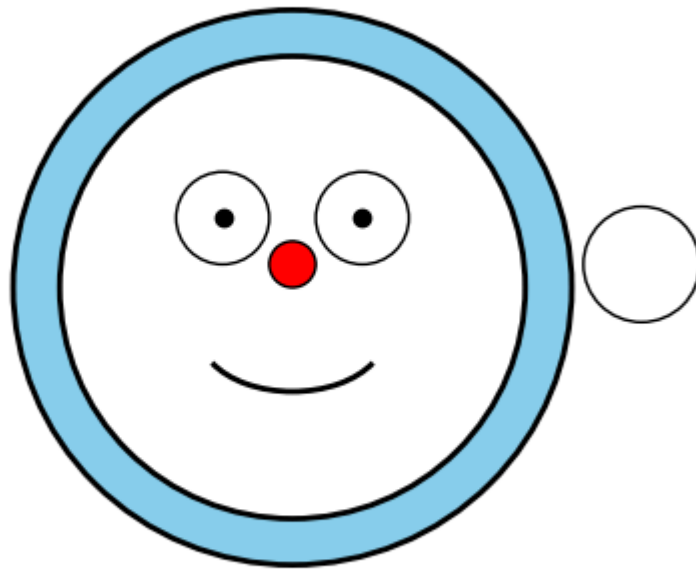
# Text with proper emoji font
msg = ax.text(0, -1.6, "See you in next project 🙌",
             ha="center", fontsize=14, fontweight="bold", fontname="Segoe UI Em

# --- Animation function ---
def animate(frame):
    # Make the hand wave (move up and down)
    y = 0.2 + 0.1 * ((frame % 20) / 10 - 1) # wave motion
    hand.set_center((1.5, y))
    return [hand, pupil_left, pupil_right]

# Run animation
ani = animation.FuncAnimation(fig, animate, frames=100, interval=100, blit=True)

plt.show()

```



See you in next project 🤝