Tableau Superstore Sales

Added Advanced Concepts

- Grouping (Dynamic) Displaying (10) Top Selling Products and Top Profitable Products.
- Trendline Showing trendline for Profit or Loss per Product forcing (x, y) intercept in (0, 0).
- Box Plot Created box plot for sales and profit per region.
- Page Animation Added page animation per year for Box Plots in each individual chart.

Analysis

Sales and Profits

Sales volume trends to increase on a quarterly fashion, with Q4 being the strongest on each year. On a different perspective, profits behave independently from sales volume patterns.

Of the twelve months that are available to compare year over year, nine saw increase in profits. The three months that saw losses were largely flat in comparison with growth volume, with the exception of 2017 Q4, which saw a drop of 28.03%.

Geographical Sales Volume and Profitability

Sales are strongest in the states of California, New York, and Washington. These same states have shown a trend of strongest profitability through the past four years, as well.

The least profitable states are North Carolina, Texas, Illinois, Colorado, Tennessee, and Pennsylvania. These losses are mainly driven by sales in the Office Supplies and Furniture categories. These same categories have drawn significant losses since 2014. However, profits seem significant in Technology.

Although Furniture category is at a loss in most states, they were notably profitable in New York and the West Region (California and Washington). The most profitable group of items in this category were chairs. The least profitable sub-category (except in the West) were tables.

Office Supplies are the least profitable in Texas and Illinois, although most profitable in California, New York, and Washington. These items were profitable in the Central Region until the last quarter of 2017 driven by the sale of Binders and Appliances.

Technology profits are generally successful through the country; this is not the case in Colorado and North Carolina. Losses in these two states were lead by Machines. However, the other subcategories were profitable in both states.

Least Profitable Products

The least profitable products seem to be Bookcases, Machines, Supplies, and Tables. These subcategories of products mostly registered losses during 2017, with sharp increase in losses during the fourth quarter.

The ten least profitable products during 2017 were Cubify CubeX 3D Printer Triple Head Print, Ibico EPK-21 Electric Binding System, Lexmark MX611dhe Monochrome Laser Printer, Fellowes PB500 Electric Punch Plastic Comb Binding Machine with Manual Bind, Martin Yale Chadless Opener Electric Letter Opener, Bush Advantage Collection Racetrack Conference Table, GBC Ibimaster 500 Manual ProClick Binding System, Chromcraft Bull-Nose Wood Oval Conference Tables & Bases, BoxOffice By Design Rectangular and Half-Moon Meeting Room Tables, and Epson TM-T88V Direct Thermal Printer - Monochrome - Desktop.

The loss of these products amounted to \$17,618. This number is particularly high even when four of these products were among the top 10 sold products. Another characteristic of these items is that the more they're sold, the greater the loss per each product. With the information available, one can infer that these should be discontinued from inventory, except for California and New York.

Items Returned

The state with the highest level of returns (by number) is California. However, this is the most profitable among the states where Tableau Superstore does business.

The states with the highest level of return rates are Oregon, Louisiana, California, Massachusetts, and Colorado. The relationship between returns and profitability is ambiguous as these items are also among the most profitable across these states.

Repository and Public Tableau URL's

GitHub Title: Tableau https://github.com/ivanzapatarivera/Tableau
Public Tableau URL https://tabsoft.co/3xnNWgS

Screenshot

Region 2017 Year

Multiple values State

Sales Map

Sub-Cat. -3,839.9904 to 15,679.9552 Profit Profits Map

Category All



Top Selling Products

Sub-Catego	Product Name	
Chairs	HON 5400 Series Task Ch	21,871
Binders	Fellowes PB500 Electric P	27,453
	GBC DocuBind P400 Electr	17,965
	GBC DocuBind TL300 Elec	19,823
	GBC Ibimaster 500 Manua	19,025
Supplies	High Speed Automatic Ele	17,030
Copiers	Canon imageCLASS 2200	61,600
	Hewlett Packard LaserJet	18,840
Machines	Cisco TelePresence Syste	22,638
	HP Designjet T520 Inkjet	18,375
	Chairs Binders Supplies Copiers	Chairs HON 5400 Series Task Ch. Binders Beflower PB500 Electric P. GBC Docuslind P400 Electr. GBC Docuslind T1300 Elect. GBC Ibimaster 500 Manua. High Speed Automatic Ele. Copiers Canon imageCLAS 2200. Hewlett Packard Laser Jet . Machines Cisco TelePresence Syste

Top Profitable Products

Category	Sub-Catego	Product Name	
Office	Binders	Fellowes PB500 Electric P	7,753
Supplies		Ibico EPK-21 Electric Bindi	3,345
Technology	Accessories	Logitech G19 Programma	4,425
	Copiers	Canon imageCLASS 2200	25,200
		Canon PC1060 Personal L	4,571
		Hewlett Packard LaserJet	6,984
	Machines	3D Systems Cube Printer	3,718
		Ativa V4110MDD Micro-C	3,773
		HP Designjet T520 Inkjet	4,095
		Zebra ZM400 Thermal Lab	3,344

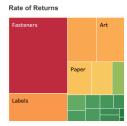


Growth or Shrinkage Year Over Year (YOY)

		% YOY (Sales)	Sales	% YOY (Profit)	Profit
2014	Q1		74,448		3,811
	02		86,539		11,204
	Q3		143,633		12,805
	Q4		179,628		21,724
2015	Q1	-7.52%	68,852	143.10%	9,265
	Q2	2.99%	89,124	8.81%	12,191
	Q3	-9.31%	130,260	31.62%	16,854
	Q4	1.49%	182,297	7.30%	23,309
2016	Q1	35.42%	93,237	23.49%	11,441
	Q2	52.69%	136,082	34.45%	16,390
	Q3	10.39%	143,787	-6.11%	15,824
	Q4	29.51%	236,099	63.63%	38,140
2017	Q1	32.08%	123,145	105.45%	23,506
	Q2	-1.70%	133,764	-5.44%	15,499
	Q3	36.49%	196,252	70.54%	26,985
	Q4	18.62%	280,054	-28.03%	27,449

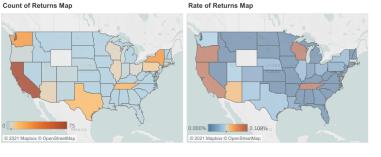
Profit or Loss per Product (Canon ImageCLASS 2200 Advanced C





Box Plot Sales





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