My SAC Knowledge Stand

- Navigation, General Admin and Security
 - Users, Teams, Roles, Requests, Transports, Workspaces, Performance Analysis Tool
- Known BI Functionalities (for self-service)
 - Charts, tables, time series, conditional formatting, variances, reference line
 - Measures (restricted, calculated, aggregated)
 - Defining colors/themes (templates)
 - Hierarchies
 - Geo Maps (experience with upload-data using coordinates)
 - Sharing, exporting, publishing stories
 - Filters (different forms, cascading filters)
 - Linking data models
 - Data Analyzer
- Optimized Design Mode (non-scripting)
 - Line Filter
 - Panels, tab strips
- Scripting (Most of these functionalities can be seen in a 2 minute video >> URL link below)
 - Different view modes (full vs. condensed) providing different URLs (string SV)
 - Dropdown Menu
 - Radio Button to switch charts
 - Create Popup (Info Popup) scripts to open and close popup
 - Button to switch between table/chart (and other way around)
 - Button to open/close navigation panel for a table (boolean SV)
 - Button to open data analyzer
 - Button to filter on additional dimensions or remove filters
 - Button that changes text on a text area onClick (also using a SV)
 - Functionality to show a 'hidden' tab strip (object) by selecting a chart.
 - Changing tabs in a tab strip upon clicks on specific widgets

https://drive.google.com/file/d/1kGoknBoeG8ptPGi4LImYIGYWNHMBsoaE/view?usp=drive_link

My SAC Projects

1. <u>Dashboard of Contribution Margin (my first experience with SAC)</u>

- Source: Live connection from BW7.5 and an excel upload
- <u>Users:</u> Addressed to the higher management. Present the development of the contribution margin for single analysis units
- <u>End Format:</u> Dashboard was downloaded and distributed as a Powerpoint presentation every quarter
- A Geomap was created using coordinates from uploaded data
- Report adapted regularly to refresh the new data

2. Creation of a Vaillant Template

 Create templates in dark and in light format using the design from the company

3. Dashboard for Plant Maintenance (new BW4/HANA)

- <u>Source:</u> Live connection from BW4/HANA
- <u>Users:</u>Addressed to managers and controllers from manufacturing plants to review the development of maintenance costs
- All calculations done in the BW-backend to achieve better dashboard performance

4. <u>Dashboard for Plant Maintenance (old BW 7.5 / parallel to the dashboard in point 2. until migration to BW4HANA is finished)</u>

- Source: Live connection from BW7.5
- <u>Users:</u> Addressees and functionality are the same as point 2. This dashboard was a parallel dashboard. The customer was satisfied with the first dashboard and ordered a second one from data that is still in our 'old' BW-System
- <u>Challenges</u>: Outdated BW-query, not suited for SAC. Complex calculations/hierarchies/reference tables took place in the frontend (SAC)

5. Material Requirements Planning

- Source: Live connection from BW4/HANA
- <u>Users:</u> Addressed to employees in manufacturing plants to review development of material costs and its future needs
- <u>Challenges</u>: The dashboard never went live because of our authorization concept. Authorization/Accounts to BW-Systems could not be granted to all users

6. Group Audit - Stock Movements

- <u>Source:</u> Live connection from BW7.5
- <u>Users:</u> Internal auditors use the dashboard to track irregular stock movements.
- <u>Challenges:</u> Dashboard is on hold due to missing budget and uncertainty with regards to the way forward.

7. Group Audit - Travel Expenses

- Source: Live connection from BW7.5
- <u>Users:</u> Internal auditors use the dashboard to track travel expenses.
- Challenges: same as point 6.