



Bill of Quantity

| No. | Description | Items | CAT | CS | IT | Unit Cost | Quan. | Unit | Total | Remarks |
|---------------------|---|---|-----|----|----|-----------|-------|-------|---------------|--|
| A FDAS | | | | | | | | | | |
| 1 | Fire alarm control Panel | | | | | | 1 | set | - | |
| 2 | Smoke Detectors | | F | 5 | 4 | 2,160.00 | 7 | units | 15,120.00 | |
| 3 | Heat Detectors | | F | 5 | 4 | 1,620.00 | | units | - | |
| 4 | Manual Pull Station | | F | 5 | 4 | 1,890.00 | 3 | units | 5,670.00 | |
| 5 | Horn Strobe Annunciator | | F | 5 | 4 | 2,700.00 | 1 | units | 2,700.00 | |
| 6 | Twisted Pair wire 2.5mm2 | | F | 5 | 4 | 108.00 | 60 | lm | 6,480.00 | |
| 7 | 20mmØ IMC pipe | | F | 5 | 4 | 540.00 | 15 | lm | 8,100.00 | |
| 8 | Locknut and Bushing | | F | 5 | 4 | 10,000.00 | 1 | lot | 10,000.00 | |
| 9 | 15mmØ FMC Conduit | | F | 5 | 4 | 10,000.00 | 1 | lot | 10,000.00 | |
| 10 | FMC Connectors | | F | 5 | 4 | 1,890.00 | 1 | pcs | 1,890.00 | |
| 11 | Junction Box | | F | 5 | 4 | 2,160.00 | 1 | pcs | 2,160.00 | |
| 12 | Hangers and Supports | | F | 5 | 4 | 2,000.00 | 1 | lot | 2,000.00 | |
| 13 | Testing and Commissioning | | F | 5 | 4 | 10,000.00 | 1 | lot | 10,000.00 | |
| B Mechanical | | | | | | | | | | |
| 1 | Installations for Instrumentation/Controls | SCADA integration (Total and individual kW, V, A, PF, eff, data logger and organizer) | M | - | 6 | - | 1 | lot | 10,000,000.00 | Refer to conceptual design |
| 2 | | PLC integration | M | - | 6 | | | | | |
| 3 | | Flow meter at mains | M | - | 6 | | | | | |
| 4 | | Flow meter at branches (per pump) | M | - | 6 | | | | | |
| 5 | | Pressure gauge and transmitter mains | M | - | 6 | | | | | |
| 6 | | Pressure gauge and transmitter branch | M | - | 6 | | | | | |
| 7 | | Vibration monitoring probes | M | - | 6 | | | | | |
| 8 | | Motor Wind temperature sensor | M | - | 6 | | | | | |
| 9 | | Thermodynamic efficiency device | M | - | 6 | | | | | |
| 10 | | Motorization of Discharge Isolation valve | M | - | 6 | | | | | |
| 11 | | MOV position sensor and actuator | M | - | 6 | | | | | |
| 12 | | Reservoir water level meter | M | - | 6 | | | | | |
| 13 | | Chlorine tank level meter | M | - | 6 | | | | | |
| 14 | | Chlorine dosage monitoring device | M | - | 6 | | | | | |
| 15 | | VFD upgrade | M | - | 6 | | | | | |
| 16 | Pump performance | Pump Reconditioning | M | - | 1 | - | 1 | lot | 2,000,000.00 | See vibration analysis recommendations. Immediate attention required |
| 17 | | Automatic pump lubrication system upgrade | M | - | 6 | 80,000.00 | 8 | point | 640,000.00 | |
| 18 | | Replace existing motor with new high efficiency motors | E | - | 3 | | | | 200,000.00 | |
| 19 | Building layout reconfiguration | Pump house layout reconfiguration | M | - | 4 | | | | 2,500,000.00 | Improve space utilization |
| 20 | | Control center and operator room refurbishing | | - | 4 | | | | 1,000,000.00 | Ergonomically sound Pump Station for Operator's Welfare |
| 21 | Pipe and fitting reconfiguration and refurbishing | Adjustment of pump positions | M | - | 4 | - | 1 | lot | 3,000,000.00 | Refer to conceptual design |
| 22 | | Provision of straight pipe at suction side of pumps and use of eccentric FOT reducer | M | - | 4 | | | | | |
| 23 | | Relocation of valves: BV at suction and discharge, CV at discharge side only | M | - | 4 | | | | | |
| 24 | | Removal of redundancy between FJ and STC (remove STC retain FJ) | M | - | 4 | | | | | |
| 25 | | Modification of suction take off line int Y - connection (preferably at 45deg) | M | - | 4 | | | | | |
| 26 | | Replacement of defective dial pressure gauges | M | - | 4 | | | | | |
| 27 | | Replacement of defective valves | M | - | 4 | | | | | |
| 28 | | Refurbishment of corroded areas and cleaning of clogged orifices | M | - | 4 | | | | | |
| 29 | | Installation of pressure gauges at desirable points near pump | M | - | 4 | | | | | Refer to conceptual design |
| 30 | Rehabilitation of machine foundation | Single main slab with each baseplate mounted spaced accordingly | M | - | 4 | - | 1 | lot | 1,000,000.00 | Refer to conceptual design |
| 31 | | Replace existing mounting with appropriate pump baseplate | M | - | 4 | | | | | Refer to conceptual design. Follow proper installation (sequence, alignment, etc.) |
| 32 | Condition monitoring | Regular vibration analysis | | - | 7 | 10,000.00 | 4 | pump | 500,000.00 | Cost considered is for long term monitoring at regular interval |
| 33 | Reliability | Installation of additional pump (with corresponding pipes, fittings, labor and monitoring devices) | M | - | 6 | - | 1 | lot | 1,000,000.00 | |
| 34 | Reservoir leakage | Additional recommendation on the reservoir (analysis and investigation regarding the structural integrity and cause of leakage, provide recommendations to the problem) | M | - | 1 | - | 1 | lot | 500,000.00 | For analysis and investigation, rehabilitation cost not yet included |
| d | Lighting | Installation of lights for pump vicinity and reservoir | M | - | 6 | - | 1 | lot | 100,000.00 | |