

No.	Description	Items	CAT	CS	IT	Unit Cost	Quan.	Unit	Total	Remarks
1	Fire alarm control Panel						1	set	-	
2	Smoke Detectors		F	5	4	2,160.00	23	units	49,680.00	
3	Heat Detectors		F.	5	4	1,620.00	3	units	4,860.00	
4	Manual Pull Station		F	5	4	1,890.00	3	units	5,670.00	
5	Horn Strobe Annunciator		F	5	4	2,700.00	3	units	8,100.00	
6	Twisted Pair wire 2.5mm2		F	5	4	108.00	5	lm	540.00	
7	20mmØ IMC pipe		F	5	4	540.00	5	lm	2,700.00	
8	Locknut and Bushing		F	5	4	1,350.00	5	pcs	6,750.00	
9	15mmØ FMC Conduit		F	5	4	1,890.00	5	lm	9,450.00	
10 11	FMC Connectors Junction Box		F C	5 5	4	1,890.00 2,160.00	1	pcs	1,890.00 2,160.00	
12	Hangers and Supports		F	5	4	810.00	1	pcs lot	810.00	
13	Testing and Commissioning		F.	5	4	1,890.00	1	lot	1,890.00	
	resumption commissioning		Ė			1,050.00		.00	2,030.00	
14	Pump efficiency	Replacement of existing wear rings with non metallic wear rings (ALTERNATIVE OPTION)			5		12	pcs	-	
15	Dump officionay	Mechanical overhaul of shaft, shroud, and impeller and diffuser			_		1	lot		
13	Pump efficiency	impener and diriuser			5		1	iot	-	Clearance can be reduced to up
16	Instrumentation and Monitoring	Temperature Sensor tapping point	М		5	5,000.00	12	pcs	60 000 00	to 50% up to 5% efficiency gain
	mod direction and monitoring	Purchase portable thermodynamic testing				3,000.00		pes	00,000.00	to 50% up to 5% emisiency gam.
17	Instrumentation and Monitoring	equipment	M		6	250,000.00	1	pcs	250,000.00	
18	Instrumentation and Monitoring	Replace BP2 and BP4 with VFD controls	М		6	50,000.00	2	pcs	100,000.00	Thermodynamic method
19	Instrumentation and Monitoring	Permanent thermodynamic device	M		6		6	pcs	-	
20	Instrumentation and Monitoring	Key Software modules	М		6		1	lot	-	
21	Instrumentation and Monitoring	Permanent vibration analyzer	м		6	50,000.00	6	pcs	300,000.00	Will provide continuous monitoring of efficiency and flow (derived from efficiency) for individual pump and transferred to central panel
22	Instrumentation and Monitoring	Replace manual monitoring by SCADA system			6	200,000.00	1	lot	200,000.00	Will log average pump efficiency, individual and total production volumes (as determined by thermodynamic device), pump energy usage and real time pump curve data
23	Instrumentation	Replacement of defective PG	м		3	2,000.00	1	pcs	2,000.00	Will provide continuous monitoring of pump vibration activity and generate time based graphs of FFT and 3D spectrum
24	Instrumentation	Use more durable asset tags and stickers	М		4	1,000.00	1	lot	1,000.00	monitoring and control of pump
25	Instrumentation	Pressure gauge	М	2	7	2,500.00	12	pcs	30,000.00	3 · · · · · · · · · · · · · · · · · · ·
		Replace suction side concentric reducers to					6	pcs	·	
26	Pipe design	flat on top eccentric reducers	Р		4	20,000.00		pcs	120,000.00	
27	Pipe design	Suction strainer	M	3	6	5,000.00	8	pcs	•	for replacement of defective PG
28 29	Pipe design	Flow conditioner (ALTERNATIVE OPTION)	١	3	6 5	10,000.00 15,000.00	8	pcs	80,000.00 120,000.00	
29	Pipe design	Long radius elbow with guide vanes (ALTERNA Flange type long radius elbow (ALTERNATIVE	г	3	3	15,000.00		pcs	120,000.00	
30	Pipe design	OPTION)	Р	3	4	15,000.00	8	pcs	120,000.00	
31	Maintenance	Piping System rust removal and recoating by weather proof paint	Р		1	50,000.00	1	lot	50,000.00	
32	Maintenance	Check valve leaks mechanical seal replacements	Р		2	20,000.00	1	_	20,000.00	
33	Maintenance	Pump and motor bearing grease refreshment		2	1	5,000.00	1	lot	5,000.00	For exposed indoor and outdoor pipes.
		Replace manual type lubrication with					-			
34	Maintenance	Automated Lubrication System	M		6	1,000,000.00	1	lot	1,000,000.00	
35	Reliability	Additional Booster Pump and Accessories	М		6	5,000,000.00	1	lot	5,000,000.00	
36	Reliability	Operation sequence policy change							-	
37 38	Reliability Structural Support	RCM implementation and training Rehabilitate concrete saddle	S		5	10,000.00	2	pcs	20,000.00	
39	Structural Support	Modify CV concrete saddle	S		5	10,000.00	8	pcs	80,000.00	
	2	Replace existing motor with new high	_		J	10,000.00		pcs	30,000.00	
40	System efficiency	efficiency motors			4				=	
41	Office reconditioning	Office Sound proofing			5	50,000.00	1	lot	50,000.00	
42	Office reconditioning	Desktop ergonomics improvement			5	250,000.00	1	lot	250,000.00	
43	Outside lighting	80 Watts LED street light	F	2	6	1,500.00	4	pcs	6,000.00	Reduce transmitted noise to very low levels well below the treshhold



										Implement ergonomic adjustments for office hardwares such as chairs, tables, desktop pc
44	Interior lighting	Manual light switch	F	2	5	10,000.00	1	lot	10,000.00	and accessories, lights, etc.
45	Natural Ventillation Provision	Wall louver panels	М		5	100,000.00	1	lot	100,000.00	
46	Sound protection	Earmuffs	М	3	9	500.00	20	pcs	10,000.00	
47	Natural Ventillation Provision	Wall louver panels				50,000.00	1	set	50,000.00	
48	Sound protection	Earmuffs				20,000.00	5	pcs	100,000.00	For visitors