

No.	Description	Items	CAT	CS	IT	Unit Cost	Quan.	Unit	Total	Remarks
										New suction line with option for long radius elbow and
										additional provision for straight pipe to facilitate more
1	Pipe system	Modification of suction piping	Р	2	5	300,000.00	1	lot	300,000.00	developed flow profile(See conceptual design)
										Pipe replacement or restoration: extensive rust removal
		Replace pipe/refurbish heavily								and recoating of pipes, new material for pressure
2	Pipe system	detriorated pipes	Р	2	1	250,000.00	1	lot	250,000.00	reducing valve handle to avoid galvanic corrosion
										Provide a coupling for pipe internal inspection. Useful
		Addition of straight coupling along								for determining extent of pipe scaling although quite a
3	Pipe system	discharge side	Р	2	6	250,000.00	1	lot	250,000.00	tedious task (see conceptual design)
		Installation of pressure gauge near pump								
4	Instrumentation and Monitoring	flange	M	2	6	10,000.00	6	рс	60,000.00	For increased accuracy in measuring head
										Basic simulation show flow is relatively develop and flow
5	Instrumentation and Monitoring	Installation of UFM for Pumps 3 and 2	М	2	6	120,000.00	2	рс	240,000.00	meters can gain confident measurements
										Will log average pump efficiency, individual and total
										production volumes (as determined by thermodynamic
		Addition/upgrade to Key Software								device), pump energy usage and real time pump curve
6	Instrumentation and Monitoring	modules	M	2	5	100,000.00	1	lot	100,000.00	data
										Will provide continuous monitoring of pump vibration
										activity and generate time based graphs of FFT and 3D
7	Instrumentation and Monitoring	Upgrade to vibration analyzer	M	2	5	100,000.00	1	lot	100,000.00	spectrum
		Replacement of existing wear rings with								Clearance can be reduced to up to 50% which in turn can
8	Pump efficiency	non metallic wear rings	M	2	5	150,000.00	6	рс	900,000.00	lead up to 5% efficiency gain
9	Lighting	lights under over sidewalk overhang	F	2	5	5,000.00	3	рс	15,000.00	For convenience rather than carrying portable lights
										Check up to resolve minor nuisances such as units,
10	Instrumentation and Monitoring	Control panel check-up	E	2	1	-	-	-	-	readings and displays
										Walls were continued for height extension of reservoir
		Check up and reinforment of reservoir								however cracks were observed on the merging portion
11		walls	S	2	1	-	-	-	-	of the extension
12		Anti-friction coatng	М	-	5	100,000.00	8	pcs	800,000.00	Further increases efficiency
		Upgrade to automatic lubricators (eg.								
14	Lubrication method	Single point lubricant dispensers)	М	-	5	30,000.00	6	pcs	180,000.00	Avoids under and over-lubrication problems
										To improve data pool and help closely monitor
								per		mechanical health via vibration analysis. (Price
15	Condition Monitoring	Regular Vibration Analysis	М	2	7	3,000.00	-	point		computed is based on perpetual basis of 15% rate)
	Total								3,355,000.00	