

Surplus and Deficit

ANU CSSA

For the year ended 30 June 2020

2020

Trading Income

Donations	249.00
Event Ticket Sales	169.99
Industry Sponsorships	3,500.00
Memberships	880.00
Vending Sales	7,962.10
Total Trading Income	12,761.09

Other Income

ANU Union Commission	427.07
ANUSA Events Grants	5,934.88
EFTPOS Fees	25.30
CECS Funding	2,010.00
Total Other Income	8,397.25

Gross Income	21,158.34
---------------------	------------------

Cost of Sales

Vending Cost of Goods Sold	4,180.39
Total Cost of Sales	4,180.39

Operating Expenses

Advertising	896.83
Common Room Expense	612.02
Xero	536.28
Event Catering	5,682.45
Event Expenses	744.66
General Expenses	55.00
Stripe Fees	33.44
Vending Expenses	293.60
Total Operating Expenses	8,854.28

Net Surplus/(Deficit)	8,123.67
------------------------------	-----------------