Cyclistic's Project

Google Business Intelligence

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<u>Stakeholder</u> <u>Requirements</u>

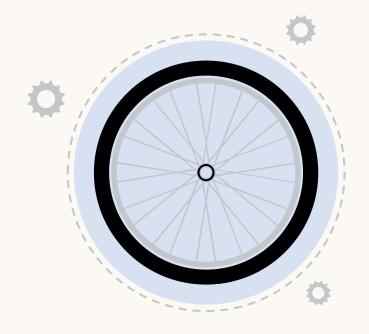


<u>Dashboard</u> <u>Functionality</u>



Project Background





Cyclistic bike-share

Cyclistic is a fictional bike-share company has partnered with the city of New York to provide shared bikes. Currently, there are bike stations located throughout Manhattan and neighboring boroughs. Customers are able to rent bikes for easy travel among stations at these locations.

Stakeholders:

- Sara Romero, VP, Marketing
- Ernest Cox, VP, Product Development
- Jamal Harris, Director, Customer Data
- Nina Locklear, Director, Procurement

Project Background



Business Problem

Cyclistic's Customer Growth Team is creating a business plan for next year. The team wants to understand how their customers are using their bikes.

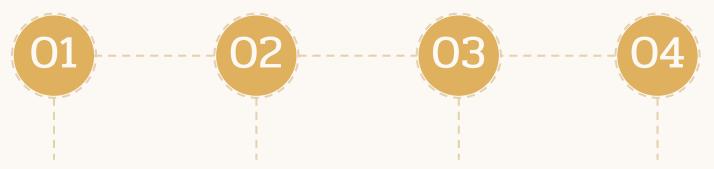
- **1. Their top priority is:** Identifying customer demand at different station locations.
- **2. Primary question:** How can we apply customer usage insights to inform new station growth?



Stakeholder Usage Details

- They will use this BI tool in order to gain insights related to data generated by the bikes when being used by customers.
- Then, this information will be used to understand; What customers want? What makes a successful product? and How new stations might alleviate demand in different geographical areas?

Project Goal: Grow Cyclistic's Customer Base



Understand What customers want.
What makes a successful product. and How new stations might alleviate demand in different geographical areas.

Understand **How** the current line of bikes are used, and **How** can we apply customer usage insights to inform new station growth.

The customer growth team wants to understand **How** different users (subscribers and nonsubscribers) use our bikes.

Keep in mind users might use Cyclistic less when the weather is inclement.

This should be visible in the dashboard.

Stakeholder Requirements

Table or Map

A table or map visualization exploring starting and ending station locations, aggregated by location.

Growth of Trips

A visualization showing the percent growth in the number of trips year over year.

Destination Viz

A visualization showing which destination (ending) locations are popular based on the total trip minutes.

Gather Insights

Gather insights about congestion at stations, and number of trips across all starting and ending locations.

Trends on Summer

A visualization that focuses on trends from the summer of 2015.

Gather Insights

Gather insights about peak usage by time of day, season, and the impact of weather.

SMART Methodology

Specific

For more effective planning

Measurable

Make your goal & progress MEASURABLE

Actionoriented

Reasonably achieve goal within certain time



Align with values and long term objectives

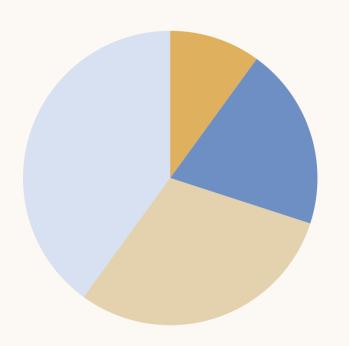
Time-bound

Set a realistic enddate to clarify task prioritization

Success Criteria with SMART

<u>Specific</u>	BI insights must clearly identify the specific characteristics of a successful product. They must demonstrate how customers are currently using bikes and what impacts demand at station locations
<u>Measurable</u>	Each trip should be evaluated using starting and ending location, duration, variables such as time of day, season, and weather.
Action-oriented	These outcomes must prove or disprove the theory that location, time, season, and weather impact user demand. Then, the Cyclistic team will use this knowledge to refine future product development.
<u>Relevant</u>	All metrics must support the primary question: How can we build a better Cyclistic experience?
<u>Time-bound</u>	Analyze data that spans at least one year to see how seasonality affects usage. Exploring data that spans multiple months will capture peaks and valleys in usage.

Project Timeline





Dataset assigned

Q2 V

Weeks 2-3

SQL & ETL development



Weeks 3-4

Finalize SQL. Dashboard design. 1st draft review



Weeks 5-6

Dashboard development and testing

Dashboard Functionality

Dashboard Feature	Your Request	
Reference Dashboard	Build a new dashboard to display the starting and ending locations, aggregated by location. This should show the number of trips at starting locations.	
Access	Access will be provided as read-only to the user profiles listed in this document.	
Scope	Fields include: station, zip code, neighborhood, and/or borough, year, month, trip count, weather	
Date Filters and Granularity	Date filters can be applied for the following: Date, Month, Year Granularity: Any chart with user detail metrics should have the ability to click on that metric to view specific information.	
Reference Dashboard	Build a new dashboard to display the starting and ending locations, aggregated by location. This should show the number of trips at starting locations.	

Metrics and Charts

Chart 1

Chart Feature	Your Request
Chart title	Trip Totals
Chart type [What type of chart needs to be created? This could include any chart type, including a line chart (timeseries), bar chart, or table.]	Line
Dimension(s) [What dimensions does this chart need to include?]	Date
Metric(s) [What metrics are relevant to this chart?]	Trip count

Chart 3

Charto		
Chart Feature	Your Request	
Chart title	Total Trip Minutes by Destination	
Chart type [What type of chart needs to be created? This could include any chart type, including a line chart (timeseries), bar chart, or table.]	Bar	
Dimension(s) [What dimensions does this chart need to include?]	Zip code end, borough end, neighborhood end, user type	
Metric(s) [What metrics are relevant to this chart?]	Trip minutes	

Chart 2

Chart Feature	Your Request
Chart title	Trip Counts by Starting Neighborhood
Chart type [What type of chart needs to be created? This could include any chart type, including a line chart (timeseries), bar chart, or table.]	Table
Dimension(s) [What dimensions does this chart need to include?]	Neighborhood, month
Metric(s) [What metrics are relevant to this chart?]	Trip count

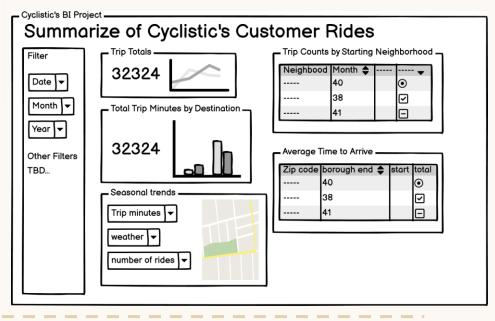
Chart 4

Cliait 4		
Chart Feature	Your Request	
Chart title	Average Time to Arrive	
Chart type [What type of chart needs to be created? This could include any chart type, including a line chart (timeseries), bar chart, or table.]	Table	
Dimension(s) [What dimensions does this chart need to include?]	Zip code end, borough end, neighborhood end, start day, grand total	
Metric(s) [What metrics are relevant to this chart?]	Trip minutes	

Charts and Mockup Dashboard

Chart 5

Chart Feature	Your Request
Chart title	Seasonal trends
Chart type [What type of chart needs to be created? This could include any chart type, including a line chart (timeseries), bar chart, or table.]	Мар
Dimension(s) [What dimensions does this chart need to include?]	Neighborhood start, neighborhood end, number of rides, average trip duration, weather
Metric(s) [What metrics are relevant to this chart?]	Trip minutes, weather, number of rides

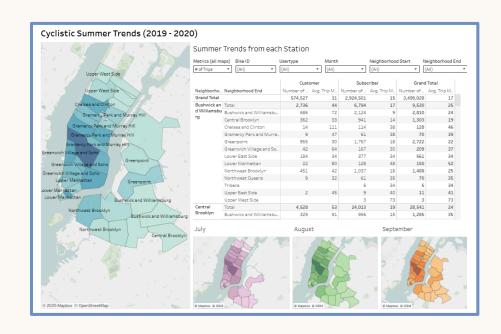


Dashboard Overview

https://public.tableau.com/app/profile/ismi.ana/viz/CyclisticCase/Cyclistics

Summer Trends

- The first tab of the dashboard is a map of seasonal trends of bike trips in each of the New York boroughs.
- The largest map shows each of the boroughs.
- The table compares the number of trips and average trip duration for customers and subscribers in each neighborhood.
- Three smaller maps focus on July, August, and September: the three months with the highest bike traffic.
- This map features several filters to focus on specific bike IDs, user types, metrics, months, starting neighborhoods, and ending neighborhoods.

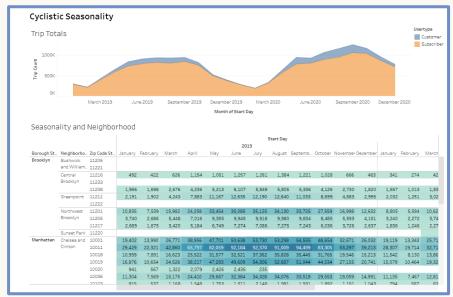


Dashboard Overview

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Cyclistic Seasonality

> The second tab of the dashboard focuses on seasonality, or trends throughout the year, with the Trip Totals chart and the Trip Counts by Starting Neighborhood table.

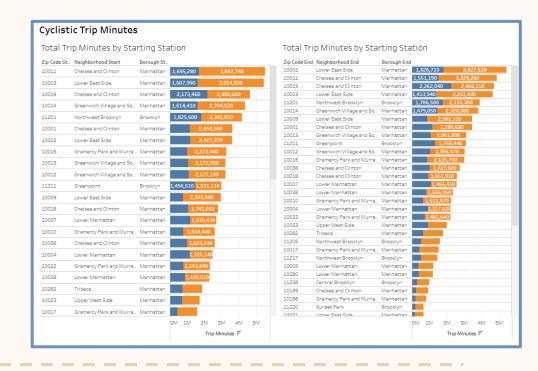


Dashboard Overview

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Cyclistic Top Trips

- The third and final tab of the dashboard is a comparison of the <u>total number</u> of trip minutes by starting neighborhood and <u>ending neighborhood</u> for both customers and subscribers.
- The two charts are horizontal stacked bar graphs that are ordered from highest to lowest number of minutes (between customers and subscribers combined).





Thanks!

Completed by Ismi Ana Sulasiyah

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