Category Management SUM/BIC Delta from Previous Fiscal Year

Data displayed is through:

🟨 **2021** ⬛ **2022**

12/31/2020 12/31/2021

▲ Increase
▼ Decrease
‥ ‥

■ **This page shows a reporting**
■ Bars and text labels in bar gr
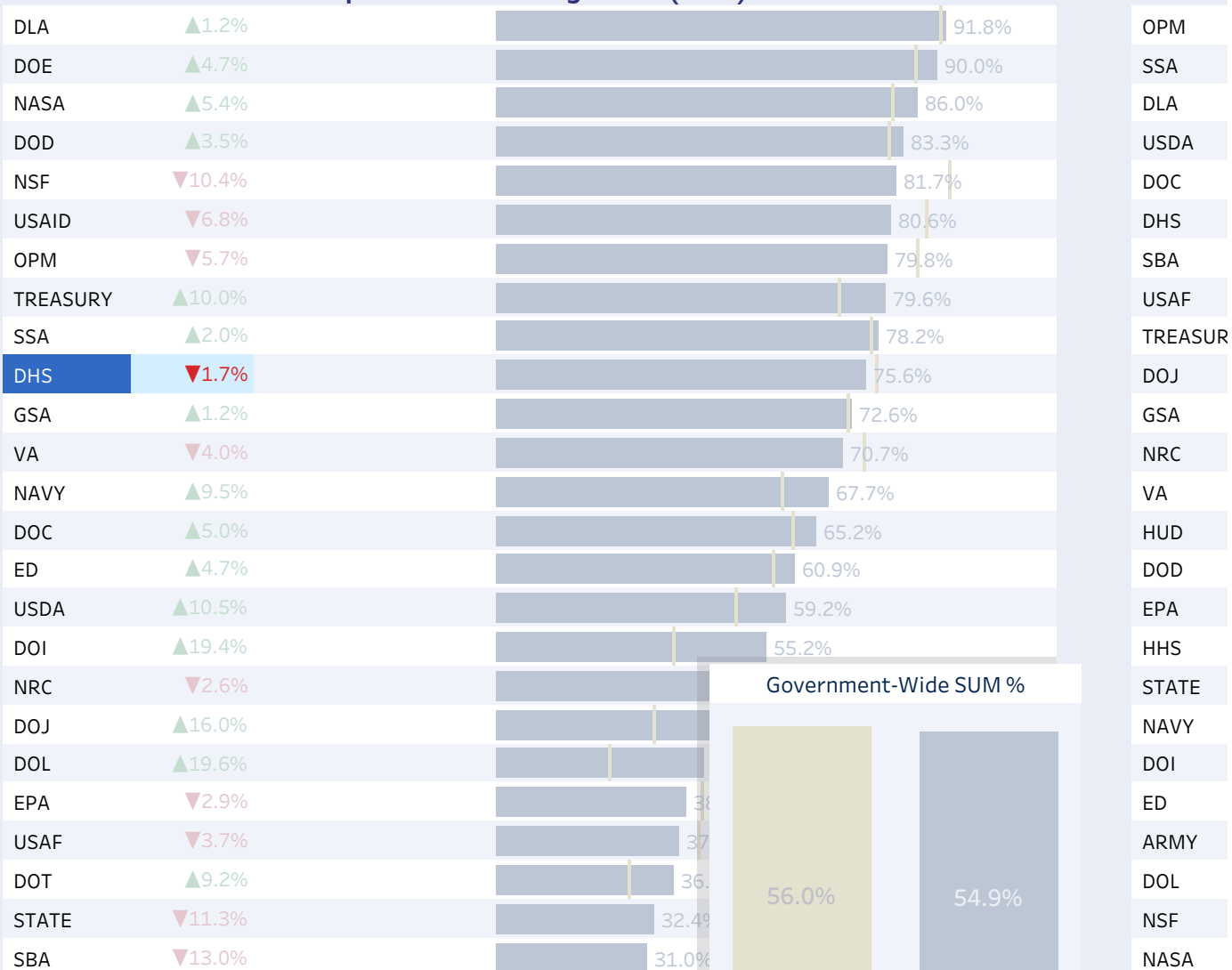■ Graphs are ranked in descen

SUM:
Spend Under Management refers to the amount of obligated dollars on contracts that meet defined criteria for management maturity and data sharing.

SUM is defined by a tiered maturity model, which includes three tiers - Tier 1/T1SB, Tier 2/T2SB, and BIC (Tier 3) - that address five attributes:
 - Leadership
 - Strategy
 - Data
 - Tools
 - Metrics

Note for this view:
SUM percentages over 100% or in negative values indicate that within the calculation, the Unmanaged or Total figure is a net Deobligation (negative). The total of SUM and Unmanaged will still equal 100%.

Spend Under Management (SUM)

Dept	Delta	SUM %
DLA	▲1.2%	91.8%
DOE	▲4.7%	90.0%
NASA	▲5.4%	86.0%
DOD	▲3.5%	83.3%
NSF	▼10.4%	81.7%
USAID	▼6.8%	80.6%
OPM	▼5.7%	79.8%
TREASURY	▲10.0%	79.6%
SSA	▲2.0%	78.2%
DHS	▼1.7%	75.6%
GSA	▲1.2%	72.6%
VA	▼4.0%	70.7%
NAVY	▲9.5%	67.7%
DOC	▲5.0%	65.2%
ED	▲4.7%	60.9%
USDA	▲10.5%	59.2%
DOI	▲19.4%	55.2%
NRC	▼2.6%	
DOJ	▲16.0%	
DOL	▲19.6%	
EPA	▼2.9%	38
USAF	▼3.7%	37
DOT	▲9.2%	36.
STATE	▼11.3%	32.4%
SBA	▼13.0%	31.0%

All D
OPM
SSA
DLA
USDA
DOC
DHS
SBA
USAF
TREASUR
DOJ
GSA
NRC
VA
HUD
DOD
EPA
HHS
STATE
NAVY
DOI
ED
ARMY
DOL
NSF
NASA

Government-Wide SUM %

56.0% 54.9%

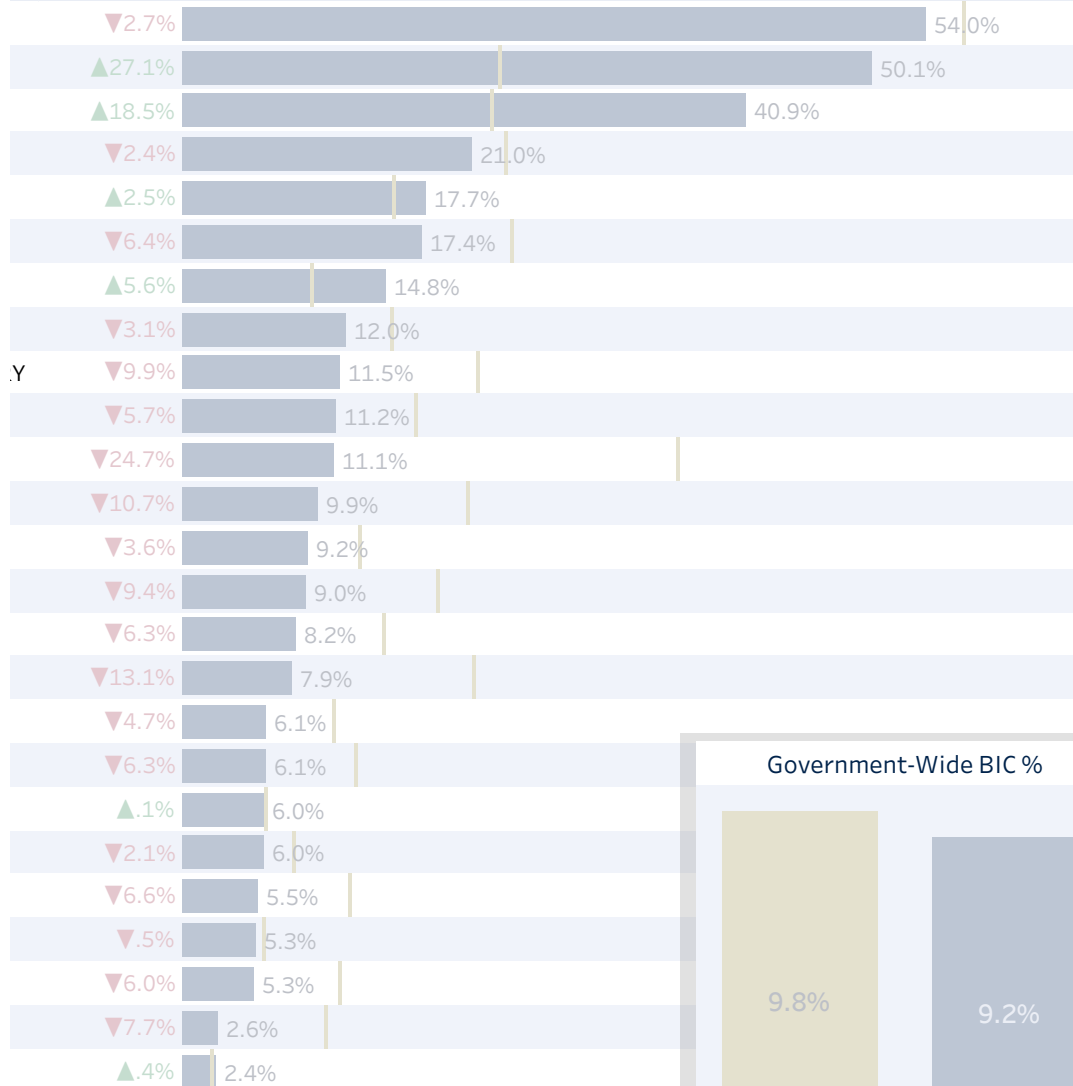epts SUM/BIC Target Progress   **All Depts SUM/BIC Delta**   **Overview and Definitions**

lag of up to 3 calendar months**, to account for delayed data.
aphs show the current year's values, while the Gantt marks show the previous year's.
ding order of the current year's value.

Best In Class (BIC)

▼2.7%	54.0%
▲27.1%	50.1%
▲18.5%	40.9%
▼2.4%	21.0%
▲2.5%	17.7%
▼6.4%	17.4%
▲5.6%	14.8%
▼3.1%	12.0%
▼9.9%	11.5%
▼5.7%	11.2%
▼24.7%	11.1%
▼10.7%	9.9%
▼3.6%	9.2%
▼9.4%	9.0%
▼6.3%	8.2%
▼13.1%	7.9%
▼4.7%	6.1%
▼6.3%	6.1%
▲.1%	6.0%
▼2.1%	6.0%
▼6.6%	5.5%
▼.5%	5.3%
▼6.0%	5.3%
▼7.7%	2.6%
▲.4%	2.4%

(Y row label partially visible)

BIC:

Best In Class is a designation by the Office of Management and Budget (OMB) for a preferred government-wide solution that:
 - Allows acquisition experts to take advantage of pre-vetted, government-wide contract solutions
 - Supports a government-wide migration to solutions that are mature and market-proven
 - Assists in the optimization of spend, within the government-wide category management framework
 - Increases the transactional data available for agency level and government-wide analysis of buying behavior

Government-Wide BIC %

9.8%	9.2%

HHS	▲4.5%			23.7%		USAID
ARMY	▼7.0%			22.5%		DOT
HUD	▼61.6%	-27.1%				DOE
			2021		2022	

▼2.3% 2.3%

▼2.0% 0.8%

▼.2% 0.3%

2021   2022