



ANNEX II-3: 2014/15 REVISED DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	TOTAL
01	PRESIREP			24 143 094 442	0	1 649 449 974	3 923 941 218	29 716 485 634
	0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)			0	0	0	271 164 244	271 164 244
	01170204	PROMOTING ACCESS TO JUSTICE, HUMAN AND PEACE CONSOLIDATION IN RWANDA(NURC)	0	0	0	271 164 244	271 164 244	
	0102 GENERAL SECRETARIAT NSS			3 298 325 703	0	0	0	3 298 325 703
	01120102	ACQUISITION OF SPECIAL ICT EQUIPMENTS	622 694 283	0	0	0	622 694 283	
	01120104	Acquisition of additional vehicles	700 000 000	0	0	0	700 000 000	
	01120105	Construction of National Intelligence Academy	800 000 000	0	0	0	800 000 000	
	01120301	PROJECT: E-GATES	1 175 631 420	0	0	0	1 175 631 420	
	0108 RWANDA DEVELOPMENT BOARD (RDB)			20 844 768 739	0	1 649 449 974	3 652 776 974	26 146 995 687
	01150103	AGRO-PROCESSING PARKS DEVELOPMENT	173 000 000	0	0	0	173 000 000	
	01150202	MANUFACTURING GROWTH PROJECT	1 284 700 000	0	0	0	1 284 700 000	
	01150204	EXPORT DIVERSIFICATION PROJECT	268 472 629	0	0	0	268 472 629	
	01150302	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	1 759 719 999	0	0	0	1 759 719 999	
	01150303	WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	536 903 260	0	0	0	536 903 260	
	01150304	PROJECT: TOURISM QUALITY MANAGENENT AND STANDARDASATION OF NEW ACCOMMODATION ESTABLISHMENT	100 000 000	0	0	0	100 000 000	
	01150305	RWANDA TOURISM MARKETING AND RESEARCH PROJECT	159 861 864	0	0	0	159 861 864	
	01150402	RWANDA INVESTMENT AND TRACKING SYSTEM	385 799 576	0	0	0	385 799 576	
	01150403	CORPORATE GOVERNANCE ADVISORY SERVICES PROJECT	226 892 438	0	0	0	226 892 438	
	01150406	RWANDA BUSINESS LIFE CYCLE PROJECT	62 940 000	0	0	484 296 974	547 236 974	