Table 5: 2014-15 CURRENT AND DEVELOPMENT EXPENDITURE AS AT 30TH JUNE. 2015

Table 5: 2014-15 C	UKKENT AND L	DEVELOPMENT	EXPENDITURI	AS AT 301H J	UNE, 2015		ı				-	-	I			
			Current and	Current and	Current and	Current and	Current and	Current and	Current and	Current and	Current and	Current and	Current and	Current and	Total Current and	
			Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	Domestic	
		2014/15 Revised	Development	Development	Development	Development	Development	Development	Development	Development	Development	Development	Development	Development	Development	%
	2014/15 Approved		Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure for	Expenditure 30	Expen
Current and Developmer 010 - The Presidency	Budget 43.414.500	with IMF) 33.600.000	July 2014 2,500,000	August 2014 2,500,000	September 2014 2.661.290	October 2014 2,500,000	November 2014 2.500.000	2.500.000	January 2015 2,500,000	2.500.000	March 2015 2,500,000	April 2015 2,500,000	May 2015 2,500,000	June 2015 2.500.000	June, 2015 30.161.290	diture 0 90%
020 - Compensations and	15,700,919,853	13,360,920,000	5,251,305,919	1,294,370,321	1,909,839,611	3,190,237,017	210,777,777	297,510,617	783,062,100	160,044,960	-	145,346,929		-	13,427,595,162	
030- Pensions & Gratutuity Total	24,880,757,992	25,000,000,000	2,421,621,950	1,527,618,148	1,394,350,618	1,918,202,333	3,116,855,575	2,133,634,285	2,133,634,285	3,100,000,000	3,150,000,000	3,020,000,000	3,530,000,000	2,634,840,798	30,080,757,992	2 120%
040 - Pensions and Gratuities	80,360,000,000	106,053,818,000	13,438,287,434	10,814,303,361	8,595,508,679	7,711,586,666	5,735,194,957	5,510,645,444	6,108,155,000	5,982,437,157	4,108,155,000	4,108,155,000	4,108,155,000	5,122,598,860	81,343,182,558	8 77%
050- State Residences Tot	4,176,395,954	4,643,778,988	472,106,553	635,345,386	542,167,489	401,482,658	418,654,363	342,147,664	316,701,618	422,596,426	469,431,139	461,367,835	1,021,931,830	255,155,016	5,759,087,976	
060- National Audit Office	528,321,695	642,401,879	42,710,669	56,750,405	37,251,532	47,649,815	72,216,880	45,874,496	44,908,236	50,092,767	50,002,029	71,787,492	58,244,554	71,516,496	649,005,371	
070- Judiciary Total 080- National Assembly T	4,312,419,461 7,095,623,745	4,409,994,391 8,145,584,142	311,076,380 1,227,886,821	350,729,712 194,140,339	245,493,170 199,372,961	308,820,844 458,210,933	480,937,415 1,888,539,760	230,697,045 265,969,021	247,037,758 1,119,771,480	285,892,745 291,405,208	331,362,884 271,171,582	332,741,183 1,002,863,435	524,932,159 891,388,652	237,350,182 263,599,484	3,887,071,478 8,074,319,676	
090- Office of President 8	5,860,484,054	6,766,838,458	525,633,229	389,682,134	342,416,380	605,530,227	785,355,776	457,012,643	316,412,717	236,674,286	327,205,248	384,785,719	282,662,329	506,751,709	5,160,122,398	
093- Dept of Public Servic	22,451,432,489	774,002,462	59,936,747	57,179,343	46,368,445	55,326,678	90,629,401	49,137,264	42,729,334	73,625,562	71,676,359	75,430,186	61,282,177	39,769,448	723,090,943	
094- Nutrition, HIV/AIDS	5,208,782,470	5,217,660,468	223,295,484	199,282,050	196,743,834	245,265,682	33,583,839	18,203,701 19,497,346	20,864,635	19,380,230	19,422,529	29,909,672	20,932,230 21,942,174	15,230,390 13,798,910	1,042,114,275	
097- Public Service Comm 099- Director of Public Pri	256,633,002 402,043,054	299,928,628 344,343,378	22,139,050 28,632,521	19,031,235 24,643,618	19,669,358 23,617,034	22,967,053 25,361,034	36,424,875 35,848,600	24,831,322	23,650,487 22,665,517	24,810,046 23,781,580	29,478,220 25,308,348	23,622,702 24,860,379	21,942,174	14,472,030	277,031,456 297,438,163	
100- Ministry of Defence	1,396,602,317	1,066,844,163	52,775,380	72,366,380	10,504,778	54,769,260	20,649,545	111,884,583	102,304,639	112,439,730	12,269,559	168,813,281	13,061,682	9,831,710	741,670,527	7 70%
101- Malawi Defence For	16,572,650,440	18,141,849,717	1,363,629,709	1,295,090,315	1,466,444,014	2,317,993,272	2,028,909,264	1,766,356,113	1,597,755,241	1,552,853,092	1,359,387,165	1,502,060,026	3,641,209,100	1,071,458,274	20,963,145,587	
110- Development Planni 111- National Statistical C	302,919,613 84,711,560	196,200,005 93,446,039	51,212,237 16.693.020	44,548,351 17,548,490	25,541,314 19,203,787	69,394,459 19,964,965					-	-	-	-	190,696,361 73,410,263	
120- Local Government &	2,386,875,943	2,086,077,780	165,192,572	160,002,141	116,016,794	191,907,764	180,057,458	121,360,142	220,500,901	122,323,289	135,061,202	157,591,806	117,841,146	104,842,286	1,792,697,501	
121- Local Government Fi	11,393,027,445	11,802,908,998	706,843,887	807,528,270	563,396,983	697,104,103	839,273,373	772,438,213	1,358,333,748	1,453,785,825	1,131,339,702	1,379,663,068	1,798,723,488	135,895,105	11,644,325,765	
130- Lands, Housing and I	15,919,511,006	15,765,001,728	911,058,036	781,034,719	348,087,608	719,885,414	2,375,581,479	922,046,973	624,606,964	1,060,496,399	460,753,150	1,484,330,362	521,046,560	112,442,813	10,321,370,478	
180- Youth Development 190- Agriculture & Food S	1,070,428,031 70,119,497,862	680,125,426 81,283,212,223	89,548,515 5,526,803,658	71,594,496 1,686,753,747	38,565,778 2,295,930,410	75,058,558 12,065,954,643	63,603,592 10,860,252,079	31,081,700 6,557,267,478	30,717,275 4,745,136,901	35,456,272 1,643,483,849	33,284,107 7,989,544,878	73,906,751 9,321,609,940	34,960,833 3,911,514,188	47,443,899 834,529,116	625,221,777 67,438,780,886	
200- Persons with Disabili	115,001,837	82,477,349	17,673,199	21,287,898	19,615,762	15,136,602	-	-	4,743,130,301	1,043,403,043	-	3,321,003,340	3,311,314,100	034,323,110	73,713,460	
210- Irrigation & Water D	572,311,474	438,932,081	181,258,289	122,308,003	73,364,638	62,141,061	-	-			-				439,071,991	
240- Office of Vice Preside 250- Education, Science &	1,016,775,824 76.038.943.168	1,018,172,616 96.728.782.791	67,661,009 6.069,284,374	61,962,472 6,525,608,193	64,248,318 8.047,280,419	30,859,410 7.020,460,030	216,811,662 11.208.881.071	47,552,977 8.329.986.392	156,832,509 8.475,926,700	20,251,912 8,553,877,426	86,299,214 8,595,076,916	116,535,872 9.051,340,373	74,130,440 8.118.487.316	20,657,771 7.191.365.625	963,803,565 97.187.574.836	
260- Foreign Affairs Total	9,487,718,190	11,941,235,228	1,627,590,708	735,662,771	632,591,305	1,780,402,287	1,027,477,435	855,123,256	1,133,033,234	1,744,350,273	730,102,250		796,664,259	628,784,788	12,724,016,096	
270- Treasury Total	2,993,534,487	3,208,116,849	113,518,020	172,181,301	123,577,239	117,761,478	310,189,790	292,275,786	167,479,268	221,449,813	285,429,892	343,712,807	273,993,992	92,828,833	2,514,398,220	
271- Accountant General	10,571,776,546	10,236,592,680	895,143,667	1,258,340,744	617,288,937	1,137,150,750	895,190,132	473,257,698	713,505,658	513,976,646	227,952,267	2,017,050,110 388,125,000	524,908,403	66,651,657	9,340,416,668	
272- Local development F 273- Malawi Revenue Aut	4,500,000,000 14,404,113,673	3,150,000,000 12,045,138,937	123,750,000	53,875,000	-	420,000,000	408,750,000	-			177,171,691	388,125,000		-	1,571,671,691	1 50%
274-Road Fund Administr	16,301,420,944	13,849,045,568	1,581,717,448	-	-	782,050,431	850,832,684	300,439,591	-	-	907,039,981	-			4,422,080,135	5 32%
275-Subventions	41,828,553,966	45,291,271,999	3,991,924,230	2,835,701,661	2,464,443,441	3,589,936,758	5,576,765,505	4,281,675,724	5,413,677,064	4,066,511,877	3,612,742,392	3,553,575,743	3,408,543,618	2,826,185,992	45,621,684,004	
278-Unforeseen Expendit 279- Financial Intelligence	1,000,000,000 312,164,313	2,000,000,000 319.812.598	28,127,007	526,402,880 21,817,105	28,133,350 13,254,571	30,324,988 17,821,280	168,375,089 54,527,772	215,051,680 13,502,423	13,565,409	25,054,200 26,846,727	50,108,400 50,108,400	30,000,000 30,707,601	328,901,566 44,573,792	2,838,400,000 9,347,066	4,240,752,153 324,199,153	
310- Ministry of Health To	50,302,943,038	64,173,319,810	4,426,583,756	4,083,605,867	4,103,269,264	5,108,898,372	6,159,531,752	4,448,282,703	5,657,783,025	4,613,588,604	7,715,823,662	5,278,494,579	4,782,252,887	3,796,265,936	60,174,380,408	
320- Gender, Child & Con	1,955,955,742	2,157,287,893	128,383,101	122,902,441	93,059,841	104,778,827	339,905,332	109,123,129	274,544,976	172,276,706	158,884,154	286,772,175	130,014,905	103,896,813	2,024,542,399	
330- Information & Civic I	3,633,659,852 1.038.125.887	3,754,420,993 791,431,209	125,130,004 24,859,869	100,680,908 30,719,704	83,639,481 18,555,187	84,535,259 21,727,360	320,246,567 54,523,564	198,446,533 136,637,007	275,863,307 132,984,907	302,482,115 102,404,075	201,735,531 34.915.418	685,048,925 112,033,617	130,014,905	149,447,028 22,713,137	2,657,270,564 726,385,303	
340- Internal Affairs & Pu 341- Malawi Police Servic	12,970,486,650	16,023,366,468	709,967,534	1,803,708,477	1,199,740,537	1,229,257,669	1,516,500,178	1,167,630,273	1,208,701,295	1,209,025,669	4,297,959,080	1,168,875,339	34,311,458 3,568,703,451	1,349,327,359	20,429,396,861	
342- Prisons Services Tota	3,988,590,254	4,600,701,212	342,561,854	213,020,087	237,282,591	417,805,978	419,222,376	408,265,674	424,918,158	401,996,815	239,734,924	378,586,394	243,725,588	162,201,777	3,889,322,215	5 85%
343- Immigration Total	1,328,164,162	1,470,933,115	252,300,482	70,123,617	73,778,122	81,998,071	281,364,168	97,569,838	121,632,308	107,267,005	161,555,985	102,994,460	534,635,874	90,499,425	1,975,719,356	
350- Justice & Constitutio 351- Public Prosecution &	572,819,464 495,704,252	615,176,531 566,256,570	47,665,694 37,018,666	45,581,286 31,342,690	30,235,460 26,604,077	93,804,811 67,271,643	88,200,058 50,229,439	38,533,967 32,674,989	35,731,710 31,774,989	38,671,650 35,375,327	38,198,615 33,465,145	46,362,229 46,279,466	34,003,464 38,572,011	21,983,676 16,800,387	558,972,619 447,408,829	
352- Registrar General To	348,859,189	376,898,746	36,549,714	14,011,708	36,638,475	114,763,595	18,816,581	12,579,237	19,820,089	15,375,923	15,143,402	17,946,406	16,320,316	7,412,483	325,377,928	8 86%
353- Administrator Gener	161,625,150	182,583,746	16,004,297	13,997,163	11,471,614	12,531,359	15,913,147	10,760,649	10,422,761	11,791,951	12,766,909	16,852,365	18,515,935	7,827,377	158,855,525	
354- Legal Aid Total 360- Tourism, Wildlife & 0	227,295,094 608,804,983	271,653,162 489,870,331	24,777,874 133,165,912	17,301,157 115,509,587	15,850,787 93,893,891	15,308,807 131,170,106	23,410,956	15,633,993	14,474,254	16,182,819	18,945,819	22,829,219	17,209,372	10,394,695	212,319,749 473,739,495	
370- Labour Total	2,235,916,558	2,480,246,059	104,545,811	88,802,453	90,205,477	109,044,608	298,205,968	108,737,353	240,300,607	115,418,662	375,229,584	188,642,351	118,548,799	94,748,592	1,932,430,266	
390- Industry, Trade & Pri	1,619,072,802	1,239,098,919	60,759,742	70,575,811	44,971,006	80,220,712	189,302,031	62,141,629	97,680,118	145,521,674	148,147,458	239,184,844	50,478,605	81,578,935	1,270,562,566	
400- Transport & Public Ir 420-Road Fund Administr	3,689,952,772 1,663,684,000	3,318,698,275 3,245,402,000	226,459,959	211,039,138	199,563,574	247,679,596	247,652,691	170,581,449	249,065,940	200,045,250	295,002,227	406,679,108 450,507,159	175,411,400	142,763,826	2,771,944,156 450,507,159	
430- Human Rights Comn	465,764,011	475,130,648	54,178,012	33,588,409	33,978,793	32,912,731	32,715,455	31,468,502	35,091,262	31,196,288	31,022,134	69,063,183	36,400,034	29,376,847	450,991,650	
460- Malawi Electoral Cor	2,089,112,415	1,853,110,729	539,586,579	100,312,051	346,529,886	103,551,359	69,848,022	97,797,071	79,049,551	208,905,625	90,128,737	86,105,488	252,980,310	80,745,976	2,055,540,655	5 111%
470- Natural Resources, E	4,095,942,880 282,578,322	4,178,803,289 504.826.103	66,066,264 28.001.562	55,549,999 29,609,081	28,927,986 23,721,973	69,481,962 23,164,873	475,566,760 38.690,914	356,421,273 17.228.277	378,505,981	382,839,660 24,475,080	452,173,375 22,219,118	572,756,587 25.690.148	399,531,759 21,444,134	318,592,567	3,556,414,173 291,202,479	
471- Geological Survey To 480- Environment & Clim	282,578,322 1.009.212.393	504,826,103 844.375,901	28,001,562 206.323.111	29,609,081 209.125.456	23,721,973 197.841.016	23,164,873	38,690,914	17,228,277	22,102,035	24,475,080	22,219,118	25,690,148	21,444,134	14,855,284	291,202,479 817.825.683	
490- Ministry of Energy To	208,715,544	143,632,646	44,459,223	35,628,604	16,204,761	43,473,143	-	<u> </u>							139,765,731	1 97%
510- Anti-Corruption Bure	1,423,485,664	1,872,982,302	124,401,066	115,064,986	83,240,605	73,127,156	357,282,347	85,294,528	118,156,972	147,774,819	136,053,784	113,246,805	136,596,132	105,408,147	1,595,647,347	7 85%
550- Ombudsman Total	220,937,845	342,135,155	17,881,652	18,440,826	14,823,106	16,168,723	19,173,298	23,787,825	20,382,465	21,308,097	20,204,803	24,645,423	31,440,205	28,037,300	256,293,722	
560- Law Commission Tot Grand Total	423,426,427 566,726,602,258	401,096,152 623,491,553,533	31,749,389 55,417,918,847	32,496,686 40,499,929,181	30,830,539 37,657,807,897	30,777,714 54,727,208,986	31,117,794 61,041,066,550	24,193,994 42,142,751,471	26,677,994 45,411,133,379	26,105,994 40,156,428,101	29,685,776 49,228,380,145	89,959,304 50,764,182,374	37,498,831 45,149,657,954	17,268,245 31,820,394,070	408,362,260 554,016,858,957	
e. and rotal	300,720,002,230	UE-0,701,000,000	33,717,310,047	TU,TJJ,JZJ,101	31,031,001,031	J-,, L,, 200, 300	01,041,000,330	72,172,131,4/1	,1,133,3/3	70,130,420,101	77,220,300,143	30,704,102,374	73,150,672,034	31,020,334,070	JJ7,U10,0J0,337	03/0