

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
 GOVERNMENTS' REVENUE, EXPENDITURE  
 AND NATIONAL BORROWING  
 AS AT 31 DECEMBER 2019  
 ISSUED BY THE DIRECTOR-GENERAL:  
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999 and Section 31 (2) of the Division of Revenue Act No 16 of 2019 as amended.

National government revenue and expenditure are detailed in Tables 1 and 2 respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous fiscal year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2019/20 budget tabled in October 2019 and audited outcome for 2018/19.

**Revenue**

|                  | <b>December</b> | <b>Year to date</b> | <b>% of revised estimate/<br/>Audited outcome</b> |
|------------------|-----------------|---------------------|---|
| <b>R million</b> |                 |                     |   |
| 2019/20          | 160 350         | 967 040             | 71.15   |
| 2018/19          | 156 828         | 923 054             | 72.41   |

**Expenditure**

|                  | <b>December</b> | <b>Year to date</b> | <b>% of revised estimate/<br/>Audited outcome</b> |
|------------------|-----------------|---------------------|---|
| <b>R million</b> |                 |                     |   |
| 2019/20          | 162 519         | 1 216 752           | 72.28   |
| 2018/19          | 142 327         | 1 086 167           | 72.09   |