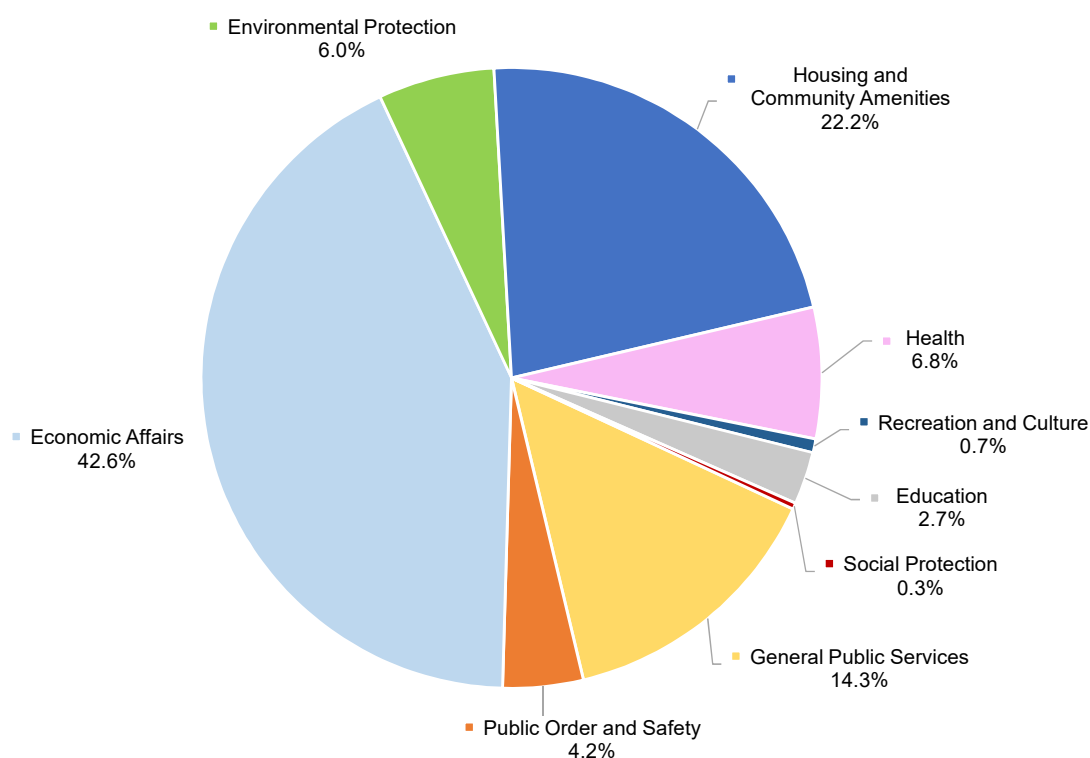


## APPENDIX H: CAPITAL PROJECTS

**Table H1: Total Public Sector Investment by Functional Classifications**

Division	Rs Million			
	2020/21 Estimates	2021/22 Planned	2022/23 Planned	3-year TOTAL
General Public Services	5,963	5,409	4,963	16,335
Public Order and Safety	1,281	1,599	1,888	4,768
Economic Affairs	17,259	14,931	16,319	48,510
Environmental Protection	2,942	2,235	1,713	6,890
Housing and Community Amenities	9,820	9,598	5,913	25,331
Health	1,713	3,096	2,962	7,770
Recreation and Culture	351	326	143	819
Education	942	1,152	1,026	3,120
Social Protection	177	121	85	383
<b>Total</b>	<b>40,447</b>	<b>38,467</b>	<b>35,012</b>	<b>113,926</b>

**Total Public Sector Investment by Functional Classifications  
(2020/21 - 2022/23)**



**Note:** The above figures exclude investment into public infrastructure projects by the private sector under Public-Private Partnership.