

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:30:20

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N°	Natures	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	DÉPENSES DE PERSONNEL	974.275.736.993	974.799.422.993	963.893.047.982	961.418.154.377	959.147.431.720	959.147.431.720
4	BIENS ET MATÉRIELS	52.040.060.156	52.345.270.156	27.955.519.584	26.848.622.516	25.938.896.356	25.877.170.079
5	DÉPENSES DE PRESTATIONS	132.633.882.238	131.880.919.738	42.008.787.043	40.216.117.846	39.151.820.037	38.839.427.810
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	134.883.017.305	134.777.807.305	143.514.137.042	137.374.438.023	134.119.920.345	131.909.999.826
7	ÉQUIPEMENTS	729.930.577.538	729.930.577.538	118.294.032.372	117.813.840.773	116.715.378.933	116.693.997.698
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	722.460.113.889	722.460.113.889	154.851.499.796	154.798.349.538	152.422.702.285	149.264.593.195
TOTAL GENERAL		2.746.223.388.118	2.746.194.111.618	1.450.517.023.818	1.438.469.523.073	1.427.496.149.676	1.421.732.620.328