

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES PAR PROVINCE ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)**

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N°	Provinces	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>00</b>	<b>SERVICES CENTRAUX</b>	<b>5.102.396.688.637</b>	<b>5.102.396.688.637</b>	<b>3.167.782.612.527</b>	<b>3.144.575.881.989</b>	<b>3.109.101.181.357</b>	<b>3.068.087.157.437</b>
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
3	Contrepartie des Projets	46.761.845.926	46.761.845.926	25.589.236.116	25.147.243.117	25.121.867.991	25.052.175.891
4	Dépenses Exceptionnelles sur Ressources Extérieures	38.151.498.432	38.151.498.432				
5	Dépenses Exceptionnelles sur Ressources Propres	165.486.336.760	165.486.336.760	57.166.082.008	57.166.082.008	57.166.082.008	56.094.509.238
6	Dette Publique	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
7	Financement des Réformes	16.083.039.229	16.083.039.229	35.177.572.396	34.966.071.141	34.270.860.468	34.270.860.468
8	Fonctionnement des Institutions	341.852.519.238	341.852.519.238	347.185.907.555	343.807.505.392	339.517.062.176	338.605.941.775
9	Fonctionnement des Ministères	661.281.833.450	661.281.833.450	511.214.542.985	494.990.019.273	487.572.632.508	483.017.375.902
10	Frais Financiers	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	75.263.138.577	75.263.138.577	73.310.469.680	72.010.851.349	69.892.397.386	69.858.567.303
12	Investissements sur Ressources Extérieures	1.408.591.838.090	1.408.591.838.090	173.009.303.545	173.009.303.545	173.009.303.545	173.009.303.545
13	Investissements sur Ressources Propres	71.606.017.743	71.606.017.743	122.574.482.694	122.243.872.506	120.713.105.998	117.641.126.278
14	Rémunérations	861.935.349.059	861.935.349.059	845.383.009.945	845.550.540.913	837.810.190.554	834.595.472.244
15	Rétrocession aux Régies Financières	278.355.757.444	278.355.757.444	202.301.527.179	202.301.527.179	202.301.527.179	202.301.527.179
16	Subventions aux Organismes Auxiliaires	43.093.603.494	43.093.603.494	30.216.027.239	28.728.414.381	27.667.670.210	27.642.481.733
17	Subventions aux Services Ex-BPO	23.050.918.499	23.050.918.499	17.626.462.192	17.626.462.192	17.626.462.192	17.591.132.192
18	TVA Remboursable	632.081.466.695	632.081.466.695	375.763.000.000	375.763.000.000	375.763.000.000	375.763.000.000
<b>01</b>	<b>KINSHASA</b>	<b>349.782.464.491</b>	<b>349.782.464.491</b>	<b>287.689.569.154</b>	<b>287.648.779.339</b>	<b>287.544.501.467</b>	<b>287.544.501.467</b>
1	Contrepartie des Projets	416.316.909	416.316.909	107.744.000	107.744.000	107.744.000	107.744.000
2	Fonctionnement des Ministères	100.000.000	100.000.000	30.477.500	30.477.500	30.477.500	30.477.500
3	Investissements sur Ressources Propres	8.920.659.000	8.920.659.000	2.909.714.009	2.883.624.194	2.883.624.194	2.883.624.194
4	Investissements sur Transfert aux Provinces et ETD	110.826.984.247	110.826.984.247	21.212.171.119	21.212.171.119	21.133.169.479	21.133.169.479
5	Rémunérations	200.963.102.537	200.963.102.537	238.060.349.686	238.060.349.686	238.057.011.435	238.057.011.435
6	Subventions aux Organismes Auxiliaires	1.426.979.000	1.426.979.000	170.822.316	156.122.316	134.184.335	134.184.335
7	Subventions aux Services Déconcentrés	955.841.348	955.841.348	475.455.059	475.455.059	475.455.059	475.455.059
8	Transfert aux Provinces et ETD (Fonctionnement)	26.172.581.450	26.172.581.450	24.722.835.465	24.722.835.465	24.722.835.465	24.722.835.465
<b>02</b>	<b>BAS-CONGO</b>	<b>204.736.991.809</b>	<b>204.736.991.809</b>	<b>83.838.806.322</b>	<b>83.838.806.322</b>	<b>83.606.306.322</b>	<b>83.599.617.187</b>