



ANNEX II-6: 2013/16 BUDGET BY BUDGET AGENCY

Min.	BA		2013/2014 BUDGET	2014/2015 BUDGET	2015/2016 BUDGET
01	PRESIREP		65 547 585 783	81 284 975 176	92 559 798 950
	0100	PRESIREP	11 034 603 138	15 100 488 559	19 873 616 709
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	924 665 089	1 143 961 023	1 346 756 849
	0102	GENERAL SECRETARIAT NSS	2 368 200 438	2 826 456 919	3 281 713 275
	0103	INTERNAL SECURITY NSS	2 135 938 156	2 620 519 841	3 133 038 890
	0104	EXTERNAL SECURITY NSS	2 063 352 197	2 605 245 781	3 178 540 512
	0105	IMMIGRATION AND EMIGRATION NSS	3 573 943 774	4 424 232 407	4 977 329 809
	0106	OMBUDSMAN OFFICE	1 879 459 806	2 458 888 665	3 072 054 128
	0108	RWANDA DEVELOPMENT BOARD (RDB)	41 567 423 185	50 105 181 981	53 696 748 778
02	SENATE		2 908 490 646	3 554 734 975	4 248 916 078
	0200	SENATE	2 908 490 646	3 554 734 975	4 248 916 078
03	CHAMBER OF DEPUTIES		10 590 050 421	10 294 937 056	12 477 094 794
	0300	CHAMBER OF DEPUTIES	5 072 141 551	5 272 062 021	6 431 610 467
	0301	OFFICE OF THE AUDITOR GENERAL (OAG)	3 508 834 479	2 457 310 012	2 838 636 676
	0302	PUBLIC SERVICE COMMISSION (PSC)	866 895 734	1 147 442 161	1 444 344 244
	0303	NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	1 142 178 657	1 418 122 862	1 762 503 407
04	PRIMATURE		3 323 745 501	3 263 982 076	4 157 203 629
	0400	PRIMATURE	2 838 360 257	2 862 795 964	3 659 572 505
	0407	OFFICE OF THE GOVERNMENT SPOKES PERSONS	485 385 244	401 186 112	497 631 124
05	SUPREME COURT		10 799 482 128	9 337 858 441	10 931 874 477
	0500	SUPREME COURT	10 799 482 128	9 337 858 441	10 931 874 477
06	MINADEF		55 135 431 359	62 587 323 336	72 176 641 498
	0600	MINADEF	54 010 379 561	61 406 018 948	70 936 271 891
	0601	RWANDA MILITARY HOSPITAL (RMH)	1 125 051 798	1 181 304 388	1 240 369 607
07	MININTER		37 242 978 122	38 836 341 538	47 278 866 809
	0700	MININTER	518 710 201	559 017 165	684 364 423
	0701	RWANDA NATIONAL POLICE (RNP)	25 914 008 251	25 927 810 244	30 812 917 123
	0702	RWANDA CORRECTIONAL SERVICE(RCS)	10 810 259 670	12 349 514 129	15 781 585 263
08	MINAFFET		16 702 883 325	20 426 079 358	24 919 127 562
	0800	MINAFFET	2 762 114 098	3 418 290 395	4 133 811 386
	0801	EMBASSY OF RWANDA - ADDIS ABABA	439 035 213	459 796 193	554 081 147
	0802	EMBASSY OF RWANDA - BEIJING	381 091 641	478 723 725	582 008 718
	0803	EMBASSY OF RWANDA - BERLIN	536 921 098	689 012 150	849 937 139
	0804	EMBASSY OF RWANDA - BRUSSELS	620 753 356	730 640 014	846 794 975
	0805	EMBASSY OF RWANDA - BUJUMBURA	301 445 004	362 241 264	426 526 157
	0806	RWANDA HIGH COMMISSION - DAR ES SALAAM	382 944 522	472 677 387	567 589 752