

Statement of Government Operations

TOFE A FIN MARS 2014

Period	LF2014	janv-14	Fin-Févr	Fin Mars	TAUX
Total revenue(including grant)	1.318,5	54,7	95,6	137,7	10,4%
Total revenue(excluding grant&exemption)	633,7	48,5	89,3	131,4	20,7%
Taxes	573,5	45,9	82,5	119,1	20,8%
Taxes on income, Profits and Capital gains	167,6	9,4	15,2	27,1	16,2%
of which:	-	-	-		
payable by individuals	56,5	5,5	10,0	13,9	24,7%
payable by corporations and other enterprises	110,5	3,8	5,0	12,8	11,6%
Non ventilable	0,7	0,2	0,2	0,3	45,2%
Taxes on goods and services	351,9	31,9	59,0	86,5	24,6%
Taxes on international Trade Transactions	53,9	4,5	8,3	12,3	22,9%
Taxes not elsewhere classified	-	-	-		
Other revenue(Note: includes sale of fixedcapital assets)	60,2	2,6	6,8	12,3	20,5%
of which:	-	-	-		
Revenue from Property income	22,9	0,4	3,1	8,2	35,6%
Proceeds for selling googs ands services	2,0	0,7	1,4	1,6	78,8%
Administrative fees	33,3	1,0	1,7	1,8	5,4%
Fines penalties and forfeitures	1,1	0,3	0,5	0,7	63,6%
Other non tax revenue	0,9	0,1	0,1	0,1	13,2%
Others	-	-	-		
Social contributions	-	-	-		
of wich:	-	-	-		
Social security contributions	-	-	-		
Grants	684,8	6,3	6,3	6,3	0,9%
Budget Support	100,8	6,3	6,3	6,3	6,3%
program grants	-	-	-		
Sectoral Budget Grants(Netherlands)	-	-	-		
Exceptional COMESA grant	-	-	-		
Project support	584,0				
Project grants	387,2	-	-		
Other Grants and Transfers	196,8	-	-		