



11TH JUNE 2020

The PFM Act, 2012 requires the budget for the government to be publicized. This Mwananchi guide therefore, seeks to disseminate information on the budget for the FY 2020/21 to all segments of the society.

THEME: “STIMULATING THE ECONOMY TO SAFEGUARD LIVELIHOODS, JOBS, BUSINESSES AND INDUSTRIAL RECOVERY.”

* Prioritized spending is key in stimulating economic recovery. In FY 2020/21, Government Expenditure and Net Lending is **Ksh 2,790.4* billion**, of which:

♦ **Ksh 1,254.4 billion** Ministerial Recurrent Expenditure;
Ministerial Recurrent Expenditure include Judiciary **Ksh 15.3 Bn**

and Parliament **Ksh 35.2 Bn**

- ♦ **Ksh 633.1 billion** allocation for Development Expenditure;
- ♦ **Ksh 586.5 billion** for Interest Payments and Pensions;
- ♦ **Ksh 316.5 billion** Shareable Transfer to Counties;

Overall Budget and Financing

Total Revenue Ksh 1,892.6 Bn

Grants Ksh 57.2 Bn

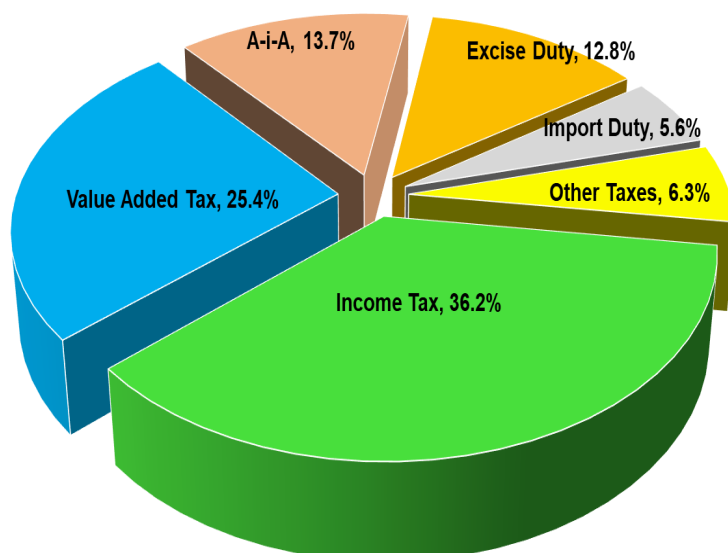


Deficit (Ksh 840.6 Bn)

Deficit Financing

Semi concessional Loans **Ksh 124.1**
Project Loans **Ksh 250.5 Bn**
Commercial Financing **Ksh 6.2 Bn**
Program Support **Ksh 152.0 Bn**
Foreign Payments **Ksh — 179.6 Bn**
Net Domestic Financing **Ksh 493.7 Bn**
NB: *Excludes Redemptions

Composition of the Ksh 1,892.6 Bn Total Revenue inclusive of A.I.A



Some of the Spending Plans are:

The “Big Four” Drivers & Enablers

Ksh 18.3 Billion
Support Value Addition and Raise the Manufacturing sector's share to GDP to 15% by 2022.

Ksh 52.8 Billion
Enhancing Food and Nutrition Security to all Kenyans by 2022.

Ksh 50.3 Billion
Providing Universal Health coverage to guarantee quality and affordable healthcare to all Kenyans.

Ksh 6.9 Billion
Provision of Affordable and Decent Housing for all Kenyans.

Other Key Allocations

Ksh 314.7 Billion
Enhanced Security for investment, Growth and Employment.

Ksh 324.7 Billion
Investing in infrastructure to unlock growth potential.

Ksh 497.7 Billion
Enhancing access and transforming Educational system.

Ksh 78.8 Billion
Environment Management and protection, flood control and water Harvesting.

Ksh 88.4 Billion
Equity, poverty reduction & social protection for vulnerable groups.

Ksh 14.9 Billion
Leveraging on Information, Communication and Technology.

Ksh 369.9 Billion
Transfer to County Governments Including: Equitable Share **Ksh 316.5 Billion** and Conditional Allocation **Ksh 53.4 Billion**