

VOTE D101 The Presidency

I. DEVELOPMENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE ESTIMATES FOR 2014/2015 - 2015/2016

I. ESTIMATE of The amount required in the year ending 30th June, 2014 for the Presidency for capital expenditure including general administration and planning, Executive Office of the President and Deputy President, extensions and renovation to existing buildings at the State Houses and Lodges

(KShs 1,143,520,000)

SUMMARY

HEAD	Estimates 2013/2014			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2014/2015	Estimates 2015/2016
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
101000100 Cabinet Office	377,000,000	-	377,000,000	130,000,000	130,000,000
101000400 Headquarters and Administrative Services	90,000,000	-	90,000,000	100,000,000	100,000,000
101000500 Office of the Deputy President	90,000,000	-	90,000,000	40,000,000	20,000,000
101001000 Co-ordination and Supervisory Services	70,000,000	22,000,000	48,000,000	70,100,000	70,000,000
101001800 State House - Nairobi	487,350,000	-	487,350,000	530,000,000	493,000,000
101001900 State House - Mombasa	16,340,000	-	16,340,000	55,000,000	85,000,000
101002000 State House - Nakuru	10,080,000	-	10,080,000	20,000,000	25,000,000