



## 2016-2017 BUDGET EXECUTION BY SECTORS

SECTORS	BUDGET	QUARTER I	QUARTER II	QUARTER III	TOTAL
<b>701 General public services</b>	<b>625,998,292,707</b>	<b>176,107,338,711</b>	<b>158,290,880,375</b>	<b>163,879,980,586</b>	<b>498,278,199,672</b>
7011 Executive and legislative organs	14,122,786,349	3,218,295,805	3,278,143,730	3,236,250,726	9,732,690,261
7013 General personnel services	83,936,581,834	22,841,453,953	20,512,247,195	22,215,386,751	65,569,087,899
7016 General public services	527,938,924,524	150,047,588,953	134,500,489,450	138,428,343,109	422,976,421,512
<b>702 Defence</b>	<b>94,285,492,849</b>	<b>27,953,266,289</b>	<b>22,159,549,056</b>	<b>23,112,136,413</b>	<b>73,224,951,758</b>
7021 Military defence	33,300,000	24,325,000	6,675,000	1,800,786	32,800,786
7022 Civil defence	5,453,358,945	1,271,367,985	1,512,062,435	680,986,756	3,464,417,176
7025 Defence	88,798,833,904	26,657,573,304	20,640,811,621	22,429,348,871	69,727,733,796
<b>703 Public order and safety</b>	<b>104,026,691,674</b>	<b>26,557,383,116</b>	<b>25,399,104,889</b>	<b>33,421,367,235</b>	<b>85,377,855,240</b>
7031 Police services	43,271,130,255	9,736,781,813	10,516,458,624	11,463,544,640	31,716,785,077
7032 Fire-protection services	40,000,000	0	0	0	0
7033 Law courts	2,830,416,423	319,875,806	504,606,810	663,369,638	1,487,852,254
7034 Prisons	15,016,912,822	6,402,150,909	4,506,883,327	10,644,917,700	21,553,951,936
7035 R&D Public order and safety	287,674,488	94,229,583	0	13,000,000	107,229,583
7036 Public order and safety	42,580,557,686	10,004,345,005	9,871,156,128	10,636,535,257	30,512,036,390
<b>704 Economic affairs</b>	<b>283,614,388,157</b>	<b>52,842,931,594</b>	<b>67,281,710,999</b>	<b>66,303,732,941</b>	<b>186,428,375,534</b>
7041 General economic and commercial affairs	41,711,334,842	9,874,615,288	11,231,319,010	9,627,379,013	30,733,313,311
7041 General labour affairs	927,336,352	209,337,338	178,422,666	245,353,261	633,113,265
7042 Agriculture	64,714,410,839	11,384,574,827	11,522,680,169	20,453,729,686	43,360,984,682
7043 Coal and other solid mineral fuels	1,775,764,337	311,692,325	184,060,328	334,882,463	830,635,116
7043 Electricity	25,617,027,606	1,711,314,435	2,534,220,680	5,257,152,496	9,502,687,611
7045 Road transport	63,588,872,038	10,470,351,322	16,653,273,218	17,410,836,616	44,534,461,156
7046 Communication	1,734,812,492	395,429,680	399,172,861	496,842,002	1,291,444,543
7047 Distributive trades, storage and warehousing	33,087,075	2,500,000	0	0	2,500,000
7048 R&D Agriculture, forestry, fishing and hunting	3,018,385,545	329,087,458	716,522,092	613,100,844	1,658,710,394
7048 R&D General economic, commercial and labour affairs	877,818,989	218,446,214	217,150,106	205,447,274	641,043,594