

TOFE FIN JANVIER 2013

	LF2013	Janvier	Taux
Revenue	1 296,6	57,3	4,4%
Taxes	556,0	54,4	9,8%
Taxes on income, profits, and capital gains	183,4	23,1	12,6%
Of which,			
Payable by individuals	75,0	7,0	9,3%
Payable by corporations and other enterprises	106,6	16,1	15,1%
Taxes on goods & services	316,4	27,5	8,7%
Taxes on international trade & transactions	56,2	3,8	6,8%
Taxes not elsewhere classified	0,0	0,0	
Other revenue [NOTE: includes sale of fixed capital assets]	62,0	2,8	4,6%
Of which,			
Revenue from Property	16,4	1,5	9,1%
Proceeds for selling goods and services	5,8	0,1	1,0%
Revenus administratifs	38,2	1,1	3,0%
Amendes, pénalités et confiscations	1,0	0,1	9,7%
Other non-tax revenue	0,5	0,0	8,0%
Interest income	0,0	0,0	
Social contributions			
Of which,			
Social security contributions			
Grants	678,7	0,0	0,0%
Budget Support	96,1	0,0	0,0%
Program grants	92,2	0,0	0,0%
Sectoral Budget Grants (Netherlands)			
Exceptional COMESA grant	3,9	0,0	
Project Support	553,1	0,0	
Project grants	553,1		
Other Grants and Transfers	29,5	0,0	
Amisom Fund	29,5		
DDR support			
Elections			
Technical assistance grants			
Global Fund			
Special projects grants			
MDRI grant IMF, WB, ADB, PC			
Temporary social safety nets			
Total expenditure	1 373,0	44,9	3,3%
Expense	648,4	42,7	6,6%
Compensation of employees	303,4	22,2	7,3%
Civilian	216,4	15,6	7,2%
Military	51,9	4,2	8,1%
National Police	35,1	2,4	6,8%
Purchases/use of goods & services	108,0	9,1	8,4%