



ANNEX II-8: 2012/2015 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2012/2013 BUDGET	2013/2014 BUDGET	2014/2015 BUDGET
701	General public services		203 453 905 621	214 798 353 041	231 082 131 716
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	181 214 846 515	187 993 094 497	201 685 622 667
	7013	General services	6 556 615 817	7 233 141 864	7 837 729 386
	7014	Basic research	500 000 000	0	0
	7015	R &D General public services	65 929 460	73 282 887	79 293 275
	7016	General public services n.e.c.2	15 116 513 829	19 498 833 793	21 479 486 388
702	Defense		105 268 816 561	125 767 232 870	135 022 110 945
	7021	Military defense	51 650 999 376	56 667 232 870	63 822 110 945
	7023	Foreign military aid	53 617 817 185	69 100 000 000	71 200 000 000
703	Public order and safety		63 289 664 060	65 690 487 255	72 084 994 570
	7031	Police services	31 474 248 027	31 846 521 183	34 913 443 023
	7033	Law courts	13 506 854 140	13 630 807 789	14 812 664 471
	7034	Prisons	13 814 630 095	15 104 360 001	16 665 795 896
	7036	Public order and safety n.e.c.	4 493 931 798	5 108 798 282	5 693 091 180
704	Economic affairs		492 155 535 738	577 000 096 990	580 298 188 254
	7041	General economic, commercial, and labor affairs	90 856 394 708	98 172 040 203	113 651 077 146
	7042	Agriculture, forestry, fishing, and hunting	81 894 738 801	102 421 778 330	115 311 450 166
	7043	Fuel and energy	132 927 743 434	157 779 583 111	111 798 246 597
	7044	Mining, manufacturing, and construction	876 806 940	922 036 410	968 138 230
	7045	Transport	132 755 822 295	136 907 916 989	148 542 614 304
	7046	Communication	28 176 784 908	52 698 736 573	59 171 168 686
	7047	Other industries	8 379 150 785	9 502 459 476	10 356 512 830
	7049	Economic affairs n.e.c.	16 288 093 867	18 595 545 898	20 498 980 295
705	Environmental protection		42 099 841 412	51 912 246 293	45 545 596 407
	7052	Waste water management	29 561 265 792	38 288 705 793	30 072 518 517
	7053	Pollution abatement	115 236 065	137 976 605	152 383 809
	7054	Protection of biodiversity and landscape	7 565 281 060	8 127 047 905	9 479 618 472
	7056	Environmental protection n.e.c.	4 858 058 495	5 358 515 990	5 841 075 609
706	Housing and community amenities		27 675 071 117	28 756 447 769	31 574 754 357
	7061	Housing development	16 486 743 675	18 204 237 803	19 992 485 429
	7062	Community development	11 098 327 442	10 523 758 501	11 553 777 442
	7066	Housing and community amenities n.e.c.	90 000 000	28 451 465	28 491 486
707	Health		170 659 303 318	192 908 593 130	144 851 997 109
	7071	Medical products, appliances, and equipment	108 663 897 319	111 596 188 432	64 699 271 720
	7072	Outpatient services	2 897 400 000	2 954 211 275	3 506 996 853
	7073	Hospital services	14 606 038 786	15 979 923 820	16 156 812 838
	7074	Public health services	1 667 319 088	1 178 233 813	1 927 406 921
	7076	Health n.e.c.	42 824 648 125	61 200 035 790	58 561 508 777