

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012**

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>DÉPENSES COMMUNES</b>	<b>142.688.132.679</b>	<b>142.688.132.679</b>	<b>52.978.355.261</b>	<b>52.964.405.189</b>	<b>52.964.405.189</b>	<b>48.802.378.178</b>
4	BIENS ET MATÉRIELS	8.957.131.056	8.957.131.056	11.220.929.072	11.220.929.072	11.220.929.072	10.881.022.692
5	DÉPENSES DE PRESTATIONS	126.282.513.689	126.282.513.689	27.374.837.992	27.360.887.921	27.360.887.921	25.102.588.901
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	7.448.487.934	7.448.487.934	14.382.588.197	14.382.588.197	14.382.588.197	12.818.766.586
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>122.246.532.434</b>	<b>122.246.532.434</b>	<b>177.942.074.603</b>	<b>177.942.074.603</b>	<b>177.902.832.714</b>	<b>177.023.707.049</b>
3	DÉPENSES DE PERSONNEL	27.670.737.004	27.670.737.004	24.565.414.438	24.565.414.438	24.565.414.438	24.816.486.471
4	BIENS ET MATÉRIELS	8.436.615.888	8.436.615.888	16.037.047.814	16.037.047.814	15.997.805.925	14.786.511.401
5	DÉPENSES DE PRESTATIONS	17.615.200.638	17.615.200.638	29.267.826.151	29.267.826.151	29.267.826.151	28.927.128.211
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	27.520.460.392	27.520.460.392	106.292.836.888	106.292.836.888	106.292.836.888	106.703.548.571
7	ÉQUIPEMENTS	11.003.518.512	11.003.518.512	1.778.949.312	1.778.949.312	1.778.949.312	1.790.032.395
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	30.000.000.000	30.000.000.000				
<b>11</b>	<b>PRIMATURE</b>	<b>28.693.567.698</b>	<b>28.693.567.698</b>	<b>41.900.411.689</b>	<b>41.900.411.689</b>	<b>41.864.336.689</b>	<b>41.898.833.093</b>
3	DÉPENSES DE PERSONNEL	16.858.558.039	16.858.558.039	13.791.253.282	13.791.253.282	13.755.178.282	13.880.714.211
4	BIENS ET MATÉRIELS	2.504.841.562	2.504.841.562	5.168.531.707	5.168.531.707	5.168.531.707	5.165.775.363
5	DÉPENSES DE PRESTATIONS	5.301.665.354	5.301.665.354	1.363.587.851	1.363.587.851	1.363.587.851	1.371.964.453
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.908.347.368	1.908.347.368	19.459.334.238	19.459.334.238	19.459.334.238	19.350.251.110
7	ÉQUIPEMENTS	1.867.690.966	1.867.690.966	2.117.704.610	2.117.704.610	2.117.704.610	2.130.127.956
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	252.464.409	252.464.409				
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>3.359.174.411</b>	<b>3.359.174.411</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.117</b>
3	DÉPENSES DE PERSONNEL	2.294.083.797	2.294.083.797	1.980.984.912	1.980.984.912	1.980.984.912	1.980.984.890
4	BIENS ET MATÉRIELS	462.892.388	462.892.388	113.493.644	113.493.644	113.493.644	113.493.644
5	DÉPENSES DE PRESTATIONS	220.321.150	220.321.150	37.543.133	37.543.133	37.543.133	37.543.133
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	68.576.000	68.576.000				
7	ÉQUIPEMENTS	313.301.076	313.301.076	11.685.450	11.685.450	11.685.450	11.685.450
<b>13</b>	<b>VICE-PRIMATURE CHARGÉE DU BUDGET</b>	<b>2.000.000.000</b>	<b>2.000.000.000</b>	<b>583.220.000</b>	<b>583.220.000</b>	<b>583.220.000</b>	<b>583.220.000</b>
3	DÉPENSES DE PERSONNEL	300.000.000	300.000.000	23.220.000	23.220.000	23.220.000	23.220.000
5	DÉPENSES DE PRESTATIONS	1.200.000.000	1.200.000.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	560.000.000	560.000.000	560.000.000	560.000.000
<b>14</b>	<b>VICE-PRIMATURE CHARGÉE DE LA DEFENSE</b>	<b>2.000.000.000</b>	<b>2.000.000.000</b>	<b>840.414.074</b>	<b>840.414.074</b>	<b>840.414.074</b>	<b>842.031.895</b>