



ANNEX II-3: 2012/13 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			31 391 170 143	0	1 194 698 747	3 653 566 924	36 239 435 814
		0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	0	0	0	169 880 924	169 880 924
		01030113	INCLUSIVE PARTICIPATION IN GOVERNANCE	0	0	0	169 880 924	169 880 924
		0102	GENERAL SECRETARIAT NSS	1 446 864 833	0	0	0	1 446 864 833
		01040102	PROJECT: AQUISITION OF SPECIAL ICT EQUIPMENTS	1 446 864 833	0	0	0	1 446 864 833
		0105	IMMIGRATION AND EMIGRATION NSS	1 105 156 083	0	0	0	1 105 156 083
		01040402	PROJECT: E-GATES	1 105 156 083	0	0	0	1 105 156 083
		0108	RWANDA DEVELOPMENT BOARD (RDB)	28 839 149 227	0	1 194 698 747	3 483 686 000	33 517 533 974
		01050201	PROJECT: E-GOVERNMENT	5 895 999 998	0	0	0	5 895 999 998
		01050202	PROJECT: ICT SKILLS DEVELOPMENT	220 000 000	0	0	0	220 000 000
		01050203	PROJECT : ICT FOR COMMUNITY DEVELOPMENT	1 500 000 000	0	0	0	1 500 000 000
		01050204	NATIONAL CYBER SECURITY	4 707 000 000	0	0	0	4 707 000 000
		01050205	PROJECT : ICT PRIVATE SECTOR DEVELOPMENT	5 570 000 000	0	0	0	5 570 000 000
		01050206	REGIONAL COMMUNICATION INFRASTRUCTURE PROGRAMME	0	0	0	3 483 686 000	3 483 686 000
		01050207	REGIONAL ICT CENTER FOR EXCELLENCE	0	0	1 194 698 747	0	1 194 698 747
		01050301	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	1 178 347 821	0	0	0	1 178 347 821
		01050302	PROJECT: TOURISM QUALITY MANAGENENT AND STANDARDASATION OF NEW ACCOMMODATION ESTABLISHMENT	34 485 982	0	0	0	34 485 982
		01050303	PROJECT:TOURISM RESEARCH AND SATISTICS (NATIONAL SATELLITE AND ACCOUTING SYSTEMS)	33 995 372	0	0	0	33 995 372
		01050305	PROJECT:WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	1 013 206 105	0	0	0	1 013 206 105
		01050401	PROJECT: RWANDA INVESTMENT AND TRACKING SYSTEM	998 823 540	0	0	0	998 823 540