

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES DE LCP PAR PROVINCE : EXÉCUTION AU 31/12/2012

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N°	Rubrique / Province	Crédits Votés	Cr. Après vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	1.301.292.250.210	1.301.292.250.210	319.653.879.969	319.620.247.060	319.486.723.870	311.692.128.967
01	KINSHASA	266.472.022.227	266.472.022.227	230.247.044.587	230.247.044.587	230.190.944.587	230.281.260.186
02	BAS-CONGO	119.067.821.671	119.067.821.671	37.418.660.814	37.418.660.814	37.418.660.814	37.457.343.074
03	BANDUNDU	150.958.870.566	150.958.870.566	92.011.687.658	92.011.687.658	92.011.687.658	92.021.458.662
04	EQUATEUR	155.601.203.538	155.601.203.538	69.842.458.179	69.842.458.179	69.842.458.179	69.548.948.461
05	ORIENTALE	170.071.602.901	170.071.602.901	46.151.327.101	46.151.327.101	46.151.327.101	44.984.327.216
06	NORD-KIVU	57.974.853.807	57.974.853.807	32.284.032.940	32.284.032.940	32.284.032.940	31.681.170.247
07	MANIEMA	98.266.480.263	98.266.480.263	28.895.687.845	28.895.687.845	28.895.687.845	29.234.479.219
08	SUD-KIVU	53.094.336.890	53.094.336.890	26.545.154.608	26.545.154.608	26.545.154.608	26.545.588.722
09	KATANGA	190.033.847.504	190.033.847.504	49.581.573.004	49.581.573.004	49.581.573.004	49.649.601.817
10	KASAI-OCIDENTAL	93.877.204.810	93.877.204.810	20.453.933.797	20.453.933.797	20.453.933.797	20.033.183.825
11	KASAI-ORIENTAL	100.599.682.380	100.599.682.380	53.831.532.878	53.831.532.878	53.831.532.878	53.831.532.878
19	MULTIPROVINCE	59.122.795.166	59.122.795.166	66.691.366.102	66.691.366.102	66.691.366.102	66.692.683.392
TOTAL GENERAL		2.816.432.971.933	2.816.432.971.933	1.073.608.339.481	1.073.574.706.572	1.073.385.083.383	1.063.653.706.666