

TABLE VI: FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

PULA MILLION

	2010/11	2011/12	2012/13 Actual	2013/14	2014/15	2015/16	2016/17 Revised	2017/18 Budget
<b>1. General Public Services</b>	<b>7,313.42</b>	<b>7,304.58</b>	<b>9,143.88</b>	<b>8,639.25</b>	<b>9,635.95</b>	<b>9,377.26</b>	<b>9,541.44</b>	<b>11,114.98</b>
Recurrent	6,167.58	6,484.54	8,576.83	7,649.33	8,456.35	8,391.79	8,088.42	9,213.46
Development	1,145.84	820.04	567.05	989.92	1,179.60	985.47	1,453.02	1,901.52
<b>11 General Administration</b>	<b>4,941.37</b>	<b>4,936.58</b>	<b>6,607.55</b>	<b>5,949.45</b>	<b>6,545.86</b>	<b>6,124.46</b>	<b>6,020.27</b>	<b>7,314.26</b>
Recurrent	4,473.22	4,597.62	6,315.86	5,331.33	5,849.03	5,572.37	5,277.04	6,172.43
Development	468.15	338.96	291.69	618.12	696.83	552.09	743.23	1,141.84
<b>-01 Legislature</b>	<b>107.55</b>	<b>105.89</b>	<b>129.24</b>	<b>176.77</b>	<b>281.17</b>	<b>162.17</b>	<b>187.84</b>	<b>320.76</b>
Recurrent	99.23	101.01	124.06	132.02	159.11	157.72	172.90	190.60
Development	8.32	4.88	5.18	44.75	122.06	4.45	14.94	130.16
<b>-02 Foreign Affairs</b>	<b>688.51</b>	<b>766.08</b>	<b>785.89</b>	<b>688.02</b>	<b>704.43</b>	<b>506.85</b>	<b>634.61</b>	<b>563.63</b>
Recurrent	676.55	761.30	785.15	669.19	697.73	501.09	603.56	514.15
Development	11.96	4.78	0.74	18.83	6.70	5.76	31.05	49.48
<b>-03 Financial Administration</b>	<b>400.40</b>	<b>502.16</b>	<b>419.53</b>	<b>382.28</b>	<b>508.58</b>	<b>879.97</b>	<b>593.16</b>	<b>915.37</b>
Recurrent	372.04	420.98	402.33	355.91	466.99	803.68	547.47	893.67
Development	28.36	81.18	17.20	26.37	41.59	76.29	45.69	21.70
<b>-04 Government Construction, Services and Buildings</b>	<b>527.21</b>	<b>375.28</b>	<b>388.71</b>	<b>517.95</b>	<b>575.38</b>	<b>457.66</b>	<b>581.17</b>	<b>931.30</b>
Recurrent	262.65	213.69	214.12	323.13	303.51	220.98	234.69	234.98
Development	264.56	161.59	174.59	194.82	271.87	236.68	346.48	696.32
<b>-05 Government Transport Services</b>	<b>699.88</b>	<b>681.99</b>	<b>768.12</b>	<b>739.89</b>	<b>677.36</b>	<b>568.81</b>	<b>616.30</b>	<b>541.48</b>
Recurrent	683.46	675.17	763.46	713.42	644.09	499.26	570.20	536.51
Development	16.42	6.82	4.66	26.47	33.27	69.55	46.10	4.97
<b>-06 Immigration</b>	<b>99.78</b>	<b>106.82</b>	<b>119.94</b>	<b>128.29</b>	<b>141.29</b>	<b>149.94</b>	<b>154.62</b>	<b>165.33</b>
Recurrent	99.78	106.82	119.94	128.29	141.29	149.94	154.62	165.33
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>-07 Other</b>	<b>2,418.04</b>	<b>2,398.36</b>	<b>3,996.12</b>	<b>3,316.25</b>	<b>3,657.65</b>	<b>3,399.06</b>	<b>3,252.57</b>	<b>3,876.40</b>
Recurrent	2,279.51	2,318.65	3,906.80	3,009.37	3,436.31	3,239.70	2,993.60	3,637.19
Development	138.53	79.71	89.32	306.88	221.34	159.36	258.97	239.21
<b>12 Public Order and Safety</b>	<b>2,372.05</b>	<b>2,368.00</b>	<b>2,536.33</b>	<b>2,689.80</b>	<b>3,090.09</b>	<b>3,252.80</b>	<b>3,521.17</b>	<b>3,800.72</b>
Recurrent	1,694.36	1,886.92	2,260.97	2,318.00	2,607.32	2,819.42	2,811.38	3,041.03
Development	677.69	481.08	275.36	371.80	482.77	433.38	709.79	759.69
<b>-01 Courts and Legal Administration</b>	<b>900.19</b>	<b>883.30</b>	<b>883.31</b>	<b>934.15</b>	<b>1,022.95</b>	<b>1,218.07</b>	<b>1,275.89</b>	<b>1,531.36</b>
Recurrent	410.97	530.29	683.71	676.79	783.89	889.77	917.20	1,111.42
Development	489.22	353.01	199.60	257.36	239.06	328.30	358.69	419.94
<b>-02 Police</b>	<b>1,248.78</b>	<b>1,255.27</b>	<b>1,375.06</b>	<b>1,449.59</b>	<b>1,690.87</b>	<b>1,687.58</b>	<b>1,868.46</b>	<b>1,914.86</b>
Recurrent	1,077.02	1,144.31	1,325.00	1,361.47	1,521.79	1,600.38	1,578.66	1,601.88
Development	171.76	110.96	50.06	88.12	169.08	87.20	289.80	312.98
<b>-03 Prisons</b>	<b>223.08</b>	<b>229.43</b>	<b>277.96</b>	<b>306.06</b>	<b>376.27</b>	<b>347.15</b>	<b>376.82</b>	<b>354.51</b>
Recurrent	206.37	212.32	252.26	279.74	301.64	329.27	315.52	327.73
Development	16.71	17.11	25.70	26.32	74.63	17.88	61.30	26.77