

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:23:13

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N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
3	Contrepartie des Projets	60.000.000.000	60.000.000.000	41.003.032.666	40.561.039.667	38.779.664.541	38.703.283.306
4	Dépenses Exceptionnelles sur Ressources Extérieures	38.151.498.432	38.151.498.432				
5	Dépenses Exceptionnelles sur Ressources Propres	165.486.336.760	165.486.336.760	57.166.082.008	57.166.082.008	57.166.082.008	56.094.509.238
6	Dette Publique	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
7	Financement des Réformes	16.083.039.229	16.083.039.229	35.177.572.396	34.966.071.141	34.270.860.468	34.270.860.468
8	Fonctionnement des Institutions	341.852.519.238	341.852.519.238	347.185.907.555	343.807.505.392	339.517.062.176	338.605.941.775
9	Fonctionnement des Ministères	664.868.649.001	664.868.649.001	513.334.828.095	497.087.816.033	489.648.249.961	485.092.993.355
10	Frais Financiers	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	91.743.434.327	91.743.434.327	93.993.029.466	92.379.184.688	89.739.891.270	89.706.061.186
12	Investissements sur Ressources Extérieures	1.492.891.805.967	1.492.891.805.967	192.712.448.963	192.712.448.963	192.712.448.963	192.712.448.963
13	Investissements sur Ressources Propres	112.422.987.131	112.422.987.131	148.756.720.898	148.372.960.453	146.842.193.946	143.770.214.226
14	Investissements sur Transfert aux Provinces Et ETD	1.103.421.370.195	1.103.421.370.195	104.795.851.043	104.795.851.043	101.520.172.590	101.434.043.219
15	Rémunérations	1.821.579.445.853	1.821.579.445.853	1.816.879.978.690	1.817.047.509.658	1.809.303.682.664	1.806.088.964.354
16	Rétrocession aux Régies Financières	278.355.757.444	278.355.757.444	202.301.527.179	202.301.527.179	202.301.527.179	202.301.527.179
17	Subventions aux Organismes Auxiliaires	55.634.753.494	55.634.753.494	32.390.817.649	30.454.579.115	29.226.249.863	29.180.838.117
18	Subventions aux Services Déconcentrés	8.095.355.162	8.095.355.162	4.006.755.035	4.006.755.035	4.006.755.035	4.006.755.035
19	Subventions aux Services Ex-BPO	23.050.918.499	23.050.918.499	17.626.462.192	17.626.462.192	17.626.462.192	17.591.132.192
20	Transfert aux Provinces et ETD (Fonctionnement)	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478
21	TVA Remboursable	632.081.466.695	632.081.466.695	375.763.000.000	375.763.000.000	375.763.000.000	375.763.000.000
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781