

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

**ESB DE DÉPENSES DLCP PAR PROVINCE : EXÉCUTION AU 31/12/2013**

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N°	Province	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>00</b>	<b>SERV ICES CENTRAUX</b>	<b>1.556.863.074.415</b>	<b>1.946.078.843.019</b>	<b>343.082.870.545</b>	<b>343.088.855.095</b>	<b>315.054.371.423</b>	<b>307.618.484.761</b>
1	Bourse d'Etudes	3.300.000.000	4.125.000.000	18.093.944	18.093.944	18.093.944	
2	Charges Communes	65.788.477.662	82.235.597.078	38.814.082.237	38.814.082.237	26.906.628.017	25.915.549.788
3	Contrepartie des Projets	45.307.896.618	56.634.870.773	15.263.650.062	15.263.650.062	14.906.948.262	11.905.820.138
4	Dépenses Exceptionnelles sur Ressources Propres	10.000.000.000	12.500.000.000	100.000.000	100.000.000	100.000.000	100.000.000
5	Fonctionnement des Institutions	70.775.374.865	88.469.218.581	21.758.812.910	21.758.812.910	18.392.620.693	15.925.815.721
6	Fonctionnement des Ministères	151.521.363.034	189.401.703.793	49.414.184.555	49.420.169.105	44.614.710.579	43.946.921.880
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	17.891.519.317	22.364.399.146	15.782.170.626	15.782.170.626	14.380.975.472	14.598.461.244
8	Investissements sur Ressources Extérieures	937.372.388.240	1.171.715.485.300	23.017.069.393	23.017.069.393	23.017.069.393	23.017.069.393
9	Investissements sur Ressources Propres	85.107.927.313	106.384.909.141	44.607.419.393	44.607.419.393	41.950.051.255	41.659.468.095
10	Rémunérations	149.296.971.986	186.621.214.983	121.458.057.644	121.458.057.644	121.458.057.644	121.441.072.590
11	Subventions aux Organismes Auxiliaires	14.190.154.984	17.737.693.730	7.850.689.095	7.850.689.095	4.310.575.479	4.109.665.193
12	Subventions aux Services Ex-BPO	6.311.000.396	7.888.750.495	4.998.640.687	4.998.640.687	4.998.640.687	4.998.640.720
<b>01</b>	<b>KINSHASA</b>	<b>258.378.423.867</b>	<b>322.973.029.834</b>	<b>267.170.289.063</b>	<b>267.170.289.063</b>	<b>266.159.898.815</b>	<b>252.126.557.735</b>
1	Contrepartie des Projets	1.597.586.175	1.996.982.719	1.760.635.022	1.760.635.022	1.668.292.302	1.668.461.523
2	Investissements sur Ressources Propres	13.732.894.456	17.166.118.070	200.523.171	200.523.171	200.523.171	150.000.000
3	Investissements sur Transfert aux Provinces et ETD	117.111.759.831	146.389.699.789	103.935.871.302	103.935.871.302	103.245.711.302	89.250.748.863
4	Rémunérations	124.836.183.405	156.045.229.256	160.331.312.362	160.331.312.362	160.331.518.124	160.332.990.093
5	Subventions aux Organismes Auxiliaires	1.100.000.000	1.375.000.000	941.947.206	941.947.206	713.853.916	724.357.256
<b>02</b>	<b>BAS-CONGO</b>	<b>178.514.471.251</b>	<b>223.143.089.064</b>	<b>61.241.371.593</b>	<b>61.241.371.593</b>	<b>60.161.757.362</b>	<b>47.585.668.397</b>
1	Contrepartie des Projets	819.002.991	1.023.753.739	1.517.400.000	1.517.400.000	1.517.400.000	1.517.400.000
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	156.269.342	195.336.678				
3	Investissements sur Ressources Extérieures	7.576.660.000	9.470.825.000				
4	Investissements sur Ressources Propres	41.803.312.244	52.254.140.305	17.934.689.190	17.934.689.190	17.061.100.406	4.485.011.442
5	Investissements sur Transfert aux Provinces et ETD	86.790.902.749	108.488.628.436	6.302.849.546	6.302.849.546	6.096.824.098	6.096.824.098
6	Rémunérations	41.068.323.925	51.335.404.906	35.476.432.857	35.476.432.857	35.476.432.857	35.476.432.857
7	Subventions aux Organismes Auxiliaires	300.000.000	375.000.000	10.000.000	10.000.000	10.000.000	10.000.000
<b>03</b>	<b>BANDUNDU</b>	<b>122.973.951.834</b>	<b>153.717.439.793</b>	<b>91.235.243.232</b>	<b>91.235.243.232</b>	<b>91.140.243.233</b>	<b>90.681.823.153</b>
1	Contrepartie des Projets	146.042.970	182.553.713	17.400.000	17.400.000	17.400.000	17.400.000