

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2011

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	46.764.720.231	46.764.720.231	44.474.094.170	44.438.367.505	28.116.912.954	24.655.525.725
10	PRÉSIDENTE DE LA REPUBLIQUE	3.396.691.194	3.396.691.194	3.099.690.685	2.902.998.081	2.727.767.334	2.280.607.132
12	SERVICE NATIONAL	2.744.087.253	2.744.087.253	4.431.442.578	4.394.148.775	4.391.581.577	4.391.581.564
20	POUVOIR JUDICIAIRE	58.232.045.546	58.232.045.546	41.981.225.247	41.275.464.467	40.123.337.954	38.236.304.992
27	DÉFENSE NATIONALE	18.338.541.205	18.338.541.205	12.947.558.216	12.947.558.216	12.947.558.216	12.947.558.216
30	FINANCES	199.061.282	199.061.282				
32	PLAN	702.675.527	702.675.527	618.965.526	600.676.308	582.927.000	582.927.000
34	JUSTICE	27.588.325	27.588.325	3.708.000	3.708.000		
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	6.550.424	6.550.424				
37	SANTÉ PUBLIQUE	233.810.730.231	233.810.730.231	170.597.534.522	169.928.772.449	143.135.093.122	137.413.770.322
38	ENSEIGNEMENTS PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	453.680.988.878	453.680.988.878	302.992.236.042	301.037.382.333	294.849.086.479	294.465.484.689
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	114.334.813.476	114.334.813.476	73.359.054.775	72.975.573.047	68.088.742.152	66.917.432.092
41	RECHERCHE SCIENTIFIQUE	1.857.136.103	1.857.136.103	4.047.281.939	3.897.066.145	1.763.139.999	1.453.334.021
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	1.066.009.886.694	1.066.009.886.694	62.701.684.716	62.651.684.716	59.757.769.957	59.715.380.957
43	URBANISME ET HABITAT	13.924.260.396	13.924.260.396	5.466.573.695	5.396.720.295	2.036.529.166	2.037.465.302
44	AGRICULTURE	92.313.167.099	92.313.167.099	33.558.214.275	33.073.639.353	32.156.018.837	30.442.024.882
45	DÉVELOPPEMENT RURAL	50.182.284.509	50.182.284.509	41.757.570.220	41.011.551.045	40.973.469.547	39.429.178.435
46	INDUSTRIE	72.925.000	72.925.000	1.350.000	1.350.000	1.350.000	1.350.000
50	ÉNERGIE	370.353.143.049	370.353.143.049	89.702.165.720	89.600.641.273	87.771.836.622	87.773.652.935
51	TRANSPORTS ET VOIES DE COMMUNICATION	10.195.171.647	10.195.171.647	36.735.133.228	36.657.232.688	34.384.769.937	34.606.226.898
52	POSTES, TÉLÉPHONES ET TÉLÉCOMMUNICATIONS	3.239.027.175	3.239.027.175				
55	AFFAIRES FONCIÈRES	4.874.669.715	4.874.669.715	2.782.795.044	2.687.402.884	2.455.702.884	2.456.119.054
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	42.848.606.332	42.848.606.332	11.832.478.821	11.741.402.901	11.741.402.901	11.741.402.884
57	TOURISME	360.601.000	360.601.000	400.101.876	400.101.876	400.101.876	400.101.876
59	JEUNESSE	340.622.000	340.622.000	240.625.920	240.625.920	240.625.920	240.625.920
60	SPORTS / ADMINISTRATION	49.640.784	49.640.784	49.879.992	40.379.992	40.379.992	40.379.992
61	FONCTION PUBLIQUE	210.955.908	210.955.908	25.128.000	25.128.000	25.128.000	25.128.000
62	EMPLOI ET TRAVAIL	4.857.962.103	4.857.962.103	3.331.649.130	2.847.894.542	2.697.894.542	2.670.329.745
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	1.792.243.616	1.792.243.616	1.413.007.912	1.280.382.322	1.277.487.555	1.280.382.315