

## ANNEX II -2: REVISED 2010/2011 PROJECTS BY MINISTRY AND PROGRAMME

	1. Domestically financed projects	2. Loans	3. Grants	Total
Total	221 369 687 698	62 860 000 000	115 999 712 260	400 229 399 958
01 PRESIREP	2 108 811 220	0	108 000 000	2 216 811 220
PNUD	0	0	108,000,000	108,000,000
0105 GOOD GOVERNANCE	0	0	108 000 000	108 000 000
01050108 PROJECT: STRENGTHENING GOOD GOVERNANCE	0	0	108 000 000	108 000 000
RWANDA	2,108,811,220	0	0	2,108,811,220
0106 PROPERTY AND SERVICES SECURITY	2 108 811 220	0	0	2 108 811 220
01060102 PROJECT: SPECIALIZED AND CLASSIFIED ICT EQUIPMENTS	500 000 000	0	0	500 000 000
01060103 PROJECT: HUMAN RESOURCE DEVELOPMENT PROJECT	690 011 220	0	0	690 011 220
01060402 PROJECT: ELECTRONIC LAISSEZ PASSER	568 800 000	0	0	568 800 000
01060403 PROJECT: BORDER CONNECTIVITY	150 000 000	0	0	150 000 000
01060404 PROJECT: AUTOMATIC PASSENGER CLEARING SYSTEM AT BORDERS	200 000 000	0	0	200 000 000
02 SENATE	127 000 000	0	0	127 000 000
RWANDA	127,000,000	0	0	127,000,000
0206 SUPPORT SERVICES	127 000 000	0	0	127 000 000
02060902 PROJECT: MONUMENT AND SITES CONSTRUCTION	127 000 000	0	0	127 000 000
03 CHAMBER OF DEPUTIES	520 000 000	0	0	520 000 000
RWANDA	520,000,000	0	0	520,000,000
0305 SUPPORT SERVICES	520 000 000	0	0	520 000 000
03051202 PROJECT: REHABILITATION OF THE PARLIAMENT AND MEMORIAL SITE CONSTRUCT	520 000 000	0	0	520 000 000