

APPENDIX A: REVENUE

Table A1: Summary of Revenue

| Rs 000 | | | | | | |
|-------------------|---|--------------|-------------|-------------------|-------------|-------|
| Code | Description of Revenue Items | 2018/19 | 2019/20 | | 2020/21 | Notes |
| | | Prov. Actual | Estimates | Revised Estimates | Estimates | |
| | | | | | | |
| RECURRENT REVENUE | | 104,906,535 | 114,810,000 | 97,240,000 | 132,880,000 | |
| 11 | TAXES | 98,300,292 | 104,676,000 | 89,025,000 | 90,635,000 | |
| 111 | Taxes on Income and Profits | 26,717,112 | 29,120,000 | 25,701,000 | 23,341,000 | |
| 113 | Taxes on Property | 6,161,252 | 6,695,000 | 4,814,000 | 5,527,000 | |
| 114 | Taxes on Goods and Services | 62,431,541 | 65,526,000 | 55,635,000 | 55,693,000 | |
| 115 | Taxes on International Trade and Transactions | 1,379,403 | 1,405,000 | 1,200,000 | 1,140,000 | |
| 116 | Other Taxes | 1,610,984 | 1,930,000 | 1,675,000 | 4,934,000 | |
| 12 | SOCIAL CONTRIBUTIONS | 1,326,080 | 1,332,000 | 1,291,000 | 4,300,000 | |
| 121 | Social Security Contributions | 993,592 | 1,000,000 | 990,000 | 3,997,000 | |
| 122 | Other Social Contributions | 332,489 | 332,000 | 301,000 | 303,000 | |
| 14 | OTHER REVENUE | 5,280,162 | 8,802,000 | 6,924,000 | 37,945,000 | |
| 141 | Property Income | 2,760,379 | 4,958,000 | 4,466,000 | 2,448,000 | |
| 142 | Sales of Goods and Services | 1,907,442 | 1,821,000 | 1,407,000 | 1,425,000 | |
| 143 | Fines, Penalties and Forfeits | 339,143 | 376,000 | 295,000 | 377,000 | |
| 144 | Transfers | 273,199 | 1,647,000 | 756,000 | 33,695,000 | |
| CAPITAL REVENUE | | 3,358,524 | 6,925,000 | 4,460,000 | 30,020,000 | |
| 13 | GRANTS | 1,647,913 | 6,335,000 | 4,460,000 | 3,020,000 | |
| 131 | Grants from Foreign Governments | 1,576,164 | 5,660,000 | 4,168,000 | 2,178,000 | |
| 132 | Grants from International Organisations | 71,749 | 675,000 | 292,000 | 842,000 | |
| 14 | OTHER REVENUE | 1,710,611 | 590,000 | - | 27,000,000 | |
| 144 | Transfers | 1,710,611 | 590,000 | - | 27,000,000 | |
| GRAND TOTAL | | 108,265,059 | 121,735,000 | 101,700,000 | 162,900,000 | |