

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2011

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	46.764.720.231	46.764.720.231	44.474.094.170	44.438.367.505	28.116.912.954	24.655.525.725
5	DÉPENSES DE PRESTATIONS	39.316.232.297	39.316.232.297	22.385.315.563	22.429.522.336	12.535.963.750	10.364.688.054
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	7.448.487.934	7.448.487.934	22.088.778.607	22.008.845.170	15.580.949.204	14.290.837.670
10	PRÉSIDENTE DE LA REPUBLIQUE	3.396.691.194	3.396.691.194	3.099.690.685	2.902.998.081	2.727.767.334	2.280.607.132
3	DÉPENSES DE PERSONNEL	1.139.297.000	1.139.297.000	1.002.666.624	1.002.666.624	1.002.666.624	1.006.452.924
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.257.394.194	2.257.394.194	2.097.024.061	1.900.331.457	1.725.100.710	1.274.154.208
12	SERVICE NATIONAL	2.744.087.253	2.744.087.253	4.431.442.578	4.394.148.775	4.391.581.577	4.391.581.564
3	DÉPENSES DE PERSONNEL	1.621.060.000	1.621.060.000	1.945.512.912	1.930.142.912	1.930.142.912	1.930.142.900
4	BIENS ET MATÉRIELS	421.641.132	421.641.132	94.776.332	94.776.332	94.776.332	94.776.331
5	DÉPENSES DE PRESTATIONS	305.324.800	305.324.800	47.708.334	25.784.531	23.217.333	23.217.333
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	51.677.447	51.677.447				
7	ÉQUIPEMENTS	344.383.874	344.383.874	2.343.445.000	2.343.445.000	2.343.445.000	2.343.445.000
20	POUVOIR JUDICIAIRE	58.232.045.546	58.232.045.546	41.981.225.247	41.275.464.467	40.123.337.954	38.236.304.992
3	DÉPENSES DE PERSONNEL	47.728.580.469	47.732.080.469	32.279.081.896	32.105.883.044	31.751.113.599	31.741.848.894
4	BIENS ET MATÉRIELS	1.149.160.025	1.131.660.025	679.190.207	648.198.157	648.198.157	674.143.691
5	DÉPENSES DE PRESTATIONS	7.435.099.924	7.489.099.924	5.446.490.854	5.042.962.715	4.866.126.759	4.089.300.617
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	180.262.374	180.262.374	2.894.709.068	2.894.709.068	2.343.123.937	1.207.882.310
7	ÉQUIPEMENTS	1.738.942.754	1.698.942.754	681.753.220	583.711.481	514.775.501	523.129.480
27	DÉFENSE NATIONALE	18.338.541.205	18.338.541.205	12.947.558.216	12.947.558.216	12.947.558.216	12.947.558.216
3	DÉPENSES DE PERSONNEL	2.220.010.012	2.220.010.012	1.532.005.656	1.532.005.656	1.532.005.656	1.532.005.656
7	ÉQUIPEMENTS	16.118.531.193	16.118.531.193	11.415.552.560	11.415.552.560	11.415.552.560	11.415.552.560
30	FINANCES	199.061.282	199.061.282				
7	ÉQUIPEMENTS	199.061.282	199.061.282				
32	PLAN	702.675.527	702.675.527	618.965.526	600.676.308	582.927.000	582.927.000
3	DÉPENSES DE PERSONNEL	644.260.000	644.260.000	582.927.000	582.927.000	582.927.000	582.927.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	58.415.527	58.415.527	36.038.526	17.749.308		
34	JUSTICE	27.588.325	27.588.325	3.708.000	3.708.000		
3	DÉPENSES DE PERSONNEL	11.367.560	11.367.560	3.708.000	3.708.000		
4	BIENS ET MATÉRIELS	16.220.765	16.220.765				