

**STATEMENT OF THE NATIONAL AND PROVINCIAL
 GOVERNMENTS' REVENUE, EXPENDITURE
 AND NATIONAL BORROWING
 AS AT 31 MARCH 2012
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 6 of 2011, as amended.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 22 February 2012.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2011/12 revised estimate for the current year and audited outcome for 2010/11.

Revenue Fiscal year	March R million	Year to date R million	% of Revised estimate/ Audited outcome
2011/12	90 155	739 803	100.7%
2010/11	85 550	669 738	100.0%

Expenditure Fiscal year	March R million	Year to date R million	% of Revised estimate/ Audited outcome
2011/12	101 636	889 529	99.8%
2010/11	89 255	805 190	100.0%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.