

DESCRIPTION	ACTUAL 2016 R ('000)	BUDGET 2017 R ('000)	EOY 2017 R ('000)	BUDGET 2018 R ('000)	FORECAST 2019 R ('000)	FORECAST 2020 R ('000)	VARIANCE	
							(R'000)	%
MINISTRY OF FINANCE, TRADE AND ECONOMIC PLANNING								
Central Government	246,500	225,626	237,502	223,681	238,004	251,922	(13,821)	-6%
Other Public Sectors	117,114	105,530	118,947	112,727	119,945	126,959	(6,221)	-5%
Private Sectors	575,712	515,985	513,360	480,807	511,593	541,511	(32,553)	-6%
INCOME TAX	939,325	847,141	869,809	817,215	869,542	920,392	(52,595)	-6%
TRADES TAX								
MINISTRY OF FINANCE, TRADE AND ECONOMIC PLANNING								
Trades Tax Direct imports								
Alcohol (Beverages Spirits and Vinegar)	145,969	137,862	134,298	168,548	143,344	148,114	34,250	26%
Petroleum (Mineral Products)			0					
Textiles and textile articles	22,277	25,233	20,800	22,304	23,732	25,120	1,504	7%
Motor Vehicles (Vehicles, Aircraft, vessels)	40,421	0	215	0	0	0	(215)	-100%
Tobacco	2,092	2,048	2,181	2,254	2,328	2,406	73	3%
Prepared Food (Prepared Foodstuffs)	18,360	20,637	13,652	14,639	15,577	16,488	987	7%
Others	62,161	82,218	68,024	71,773	76,369	80,835	3,749	6%
Levy (Additional Levies)	71,488	68,122	63,236	69,434	71,713	74,100	6,198	10%
Documentary Charges	2,991	2,371	2,677	2,871	3,055	3,233	194	7%
Trade Tax Exemptions	(6,213)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	-	0%
TOTAL : TRADES TAX	359,547	333,490	300,084	346,823	331,118	345,295	46,740	16%
EXCISE TAX								
Excise Tax Direct Imports	852,342	961,828	982,466	1,019,254	1,050,101	1,089,969	36,788	4%
Alcohol (Beverages Spirits and Vinegar)	215,320	234,552	219,301	236,391	235,977	243,829	17,090	8%
Petroleum (Mineral Products)	530,870	593,036	627,343	627,800	649,368	671,946	457	0%
Motor Vehicles (Vehicles, Aircraft, vessels)	99,262	124,365	128,694	147,499	156,943	166,121	18,805	15%
Tobacco Imported	6,890	9,875	7,128	7,565	7,813	8,073	436	6%
Excise Tax-Locally manufactured goods	291,372	329,405	301,129	316,619	335,619	346,787	15,490	5%
Alcohol	141,088	169,664	146,072	153,279	166,916	172,471	7,206	5%
Tobacco	150,284	159,741	155,057	163,340	168,703	174,317	8,284	5%
TOTAL : EXCISE TAX	1,143,714	1,291,234	1,283,595	1,335,873	1,385,720	1,436,757	52,278	4%
GOODS AND SERVICES TAX (GST)								
GST arrears	921	100	17,309	400	0		(16,909)	-98%
TOTAL: GOODS AND SERVICES TAX	921	100	17,309	400	0	0	(16,909)	-98%