SUMMARY OF EXPENDITURE BY VOTES

Rs 000

Votes	Ministries / Departments	2014 (Jan - Dec) Actual	2015 (Jan - Jun) Estimates
Vote 1-1	Office of the President	57,908	**24,200**
Vote 1-2	Office of the Vice-President	11,892	**6,900**
Vote 1-3	National Assembly	187,439	**94,800**
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,258	**1,200**
Vote 1-5	Office of the Electoral Commissioner	283,908	**45,400**
Vote 1-6	The Judiciary	481,749	**255,000**
Vote 1-7	Public and Disciplined Forces Service Commissions	74,041	**29,600**
Vote 1-8	Public Bodies Appeal Tribunal	10,899	**5,900**
Vote 1-9	Office of Ombudsman	9,327	**5,800**
Vote 1-10	National Audit Office	129,684	**66,600**
Vote 1-11	Employment Relations Tribunal	20,028	**11,100**
Vote 1-12	Local Government Service Commission	23,725	**12,700**
Vote 1-13	Independent Commission Against Corruption	327,650	**123,000**
Vote 1-14	National Human Rights Commission	14,623	**9,100**
Vote 1-15	Office of the Ombudsperson for Children	9,349	**4,600**
Vote 2-1	Prime Minister's Office	2,993,456	**1,540,000**
Vote 2-2	National Development Unit	926,467	**388,000**
Vote 2-3	Police Service	6,925,707	**4,276,000**
Vote 2-4	Government Printing	110,575	**62,600**
Vote 2-5	Meteorological Services	78,423	**38,900**
Vote 2-6	Prison Service	838,559	**353,000**
	Deputy Prime Minister's Office, Ministry of Tourism and External Communications -		
Vote 3-1	Tourism	504,393	**286,500**
Vote 3-2	External Communications	13,649	**8,000**
Vote 3-3	Civil Aviation	287,280	**139,100**
Vote 4-1	Vice-Prime Minister's Office, Ministry of Housing and Lands	1,480,704	**364,000**
Vote 5-1	Vice-Prime Minister's Office, Ministry of Energy and Public Utilities	3,403,296	**1,307,000**
	Ministry of Finance and Economic Development -		
Vote 6-1	Finance and Economic Development	1,965,429	**1,104,600**
Vote 6-2	Central Procurement Board	50,345	**30,000**
Vote 6-3	The Treasury	114,514	**52,200**
Vote 6-4	Statistics Mauritius	143,067	**79,000**
Vote 6-5	Valuation Department	99,828	**55,000**
Vote 6-6	Corporate and Business Registration Department	67,962	**52,200**
Vote 6-7	Registrar-General's Department	148,265	**62,000**