

# MINISTERE DU BUDGET

## SECRETARIAT GENERAL AU BUDGET

### DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

# BUDGET 2011

#### ESB DE DÉPENSES DE LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2011

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| N°        | Administration  | Crédits Votés         | Cr. Après Vir.        | Engagements           | Liquidations          | Ordonnancements       | Paiements             |
|-----------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>9</b>  | <b>DÉPENSES COMMUNES</b>                                      | <b>46.764.720.231</b> | <b>46.764.720.231</b> | <b>44.474.094.170</b> | <b>44.438.367.505</b> | <b>28.116.912.954</b> | <b>24.655.525.725</b> |
| 9000      | Dépenses Communes   | 46.764.720.231        | 46.764.720.231        | 44.474.094.170        | 44.438.367.505        | 28.116.912.954        | 24.655.525.725        |
| <b>10</b> | <b>PRÉSIDENTE DE LA REPUBLIQUE</b>                            | <b>3.396.691.194</b>  | <b>3.396.691.194</b>  | <b>3.099.690.685</b>  | <b>2.902.998.081</b>  | <b>2.727.767.334</b>  | <b>2.280.607.132</b>  |
| 10601     | Réserves Stratégiques Générales(RSG)                          | 3.065.260.194         | 3.065.260.194         | 2.770.862.461         | 2.574.169.857         | 2.398.939.110         | 1.951.778.908         |
| 10605     | Direction des Invalides de Guerre                             | 331.431.000           | 331.431.000           | 328.828.224           | 328.828.224           | 328.828.224           | 328.828.224           |
| <b>12</b> | <b>SERVICE NATIONAL</b>                                       | <b>2.744.087.253</b>  | <b>2.744.087.253</b>  | <b>4.431.442.578</b>  | <b>4.394.148.775</b>  | <b>4.391.581.577</b>  | <b>4.391.581.564</b>  |
| 12001     | Service National  | 2.744.087.253         | 2.744.087.253         | 4.431.442.578         | 4.394.148.775         | 4.391.581.577         | 4.391.581.564         |
| <b>20</b> | <b>POUVOIR JUDICIAIRE</b>                                     | <b>58.232.045.546</b> | <b>58.232.045.546</b> | <b>41.981.225.247</b> | <b>41.275.464.467</b> | <b>40.123.337.954</b> | <b>38.236.304.992</b> |
| 20001     | Cour Suprême de Justice / Cabinet                             | 739.243.429           | 739.243.429           | 2.959.523.241         | 2.935.573.451         | 2.383.097.875         | 1.245.606.686         |
| 20002     | Cour Suprême de Justice/ Greffe en Chef                       | 1.551.294.010         | 1.551.294.010         | 2.818.653.172         | 2.801.458.672         | 2.801.458.672         | 2.801.178.629         |
| 20003     | Parquet Général de la République/ Cabinet                     | 1.195.342.331         | 1.195.342.331         | 732.701.228           | 690.128.891           | 664.423.066           | 801.812.369           |
| 20007     | Secrétariat Permanent du Conseil Supérieur de la Magistrature | 45.128.931.055        | 45.128.931.055        | 29.116.311.352        | 28.630.520.568        | 28.207.705.588        | 27.342.902.192        |
| 20008     | Inspection Générale des Services Judiciaires                  | 968.138.461           | 968.138.461           | 618.742.260           | 609.962.260           | 609.962.260           | 617.254.460           |
| 20009     | Parquet Général de la République / Premier Secrétaire Général | 1.493.124.532         | 1.493.124.532         | 1.677.342.722         | 1.668.212.022         | 1.668.212.022         | 1.661.554.725         |
| 20015     | Direction Générale de la Police Judiciaire                    | 343.000.000           | 343.000.000           | 389.182.451           | 389.182.451           | 331.377.749           | 337.024.803           |
| 20016     | Haute Cour Militaire/Cabinet                                  | 956.300.000           | 956.300.000           | 490.619.830           | 485.415.330           | 485.415.330           | 473.045.929           |
| 20017     | Haute Cour Militaire/Greffe en Chef                           | 1.099.941.136         | 1.099.941.136         | 234.885.280           | 214.362.780           | 197.876.380           | 197.876.380           |
| 20018     | Auditorat Général /Cabinet                                    | 669.483.245           | 669.483.245           | 188.794.709           | 154.052.858           | 154.052.858           | 154.083.937           |
| 20019     | Auditorat Général /Premier Secrétaire                         | 1.006.287.122         | 1.006.287.122         | 1.139.447.139         | 1.110.502.838         | 1.110.502.838         | 1.092.888.599         |
| 20020     | Inspection Générale de la Police Judiciaire/Militaire         | 933.807.567           | 933.807.567           | 153.013.660           | 133.566.708           | 113.666.583           | 114.249.762           |
| 20169     | Direction Nationale du Service Anti-Fraude                    | 720.623.027           | 720.623.027           | 121.319.474           | 121.319.474           | 88.077.072            | 98.277.072            |
| 20170     | Police Judiciaire des Parquets (Quartier Général)             | 607.980.000           | 607.980.000           | 689.550.000           | 689.550.000           | 689.550.000           | 689.550.000           |
| 20171     | Service de Documentation et Études                            | 85.210.523            | 85.210.523            | 4.584.000             | 4.584.000             | 4.584.000             | 4.584.000             |
| 20172     | Commission de Censure   | 32.818.614            | 32.818.614            | 7.759.354             | 7.759.354             | 7.759.354             | 7.759.354             |
| 20173     | École Nationale de la Magistrature                            | 43.348.336            | 43.348.336            |                       |                       |                       |                       |
| 20174     | Commission Permanente de réforme du droit congolais           | 55.790.949            | 55.790.949            | 4.714.360             | 4.714.360             | 4.714.360             | 4.714.360             |
| 20175     | Bureau Central National Interpol                              | 357.220.056           | 357.220.056           | 529.601.215           | 520.118.650           | 496.422.147           | 487.461.934           |
| 20176     | Direction de l'Identité Judiciaire                            | 244.161.153           | 244.161.153           | 104.479.800           | 104.479.800           | 104.479.800           | 104.479.800           |
| <b>27</b> | <b>DÉFENSE NATIONALE</b>                                      | <b>18.338.541.205</b> | <b>18.338.541.205</b> | <b>12.947.558.216</b> | <b>12.947.558.216</b> | <b>12.947.558.216</b> | <b>12.947.558.216</b> |