

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

**ESB DE DÉPENSES DLCP PAR PROVINCE : EXÉCUTION AU 31/12/2013**

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N°	Province	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	1.556.863.074.415	1.946.078.843.019	343.082.870.545	343.088.855.095	315.054.371.423	307.618.484.761
01	KINSHASA	258.378.423.867	322.973.029.834	267.170.289.063	267.170.289.063	266.159.898.815	252.126.557.735
02	BAS-CONGO	178.514.471.251	223.143.089.064	61.241.371.593	61.241.371.593	60.161.757.362	47.585.668.397
03	BANDUNDU	122.973.951.834	153.717.439.793	91.235.243.232	91.235.243.232	91.140.243.233	90.681.823.153
04	EQUATEUR	110.365.662.646	137.957.078.308	59.654.909.653	59.654.909.653	59.392.333.273	58.719.682.555
05	ORIENTALE	82.599.939.813	103.249.924.766	63.965.858.211	63.965.858.211	63.866.798.211	61.504.916.725
06	NORD-KIVU	68.442.936.023	85.553.670.029	39.988.907.612	39.988.907.612	39.746.789.467	38.785.072.549
07	MANIEMA	67.948.488.593	84.935.610.741	19.041.474.560	19.041.474.560	19.041.474.560	18.538.792.080
08	SUD-KIVU	83.101.713.374	103.877.141.718	35.861.583.448	35.861.583.448	34.180.583.448	33.398.308.344
09	KATANGA	309.477.425.823	386.846.782.279	68.801.695.887	68.801.695.887	68.454.686.847	67.014.384.274
10	KASAI-OCIDENTAL	50.939.632.439	63.674.540.549	47.208.967.363	47.208.967.363	46.965.949.523	45.349.964.448
11	KASAI-ORIENTAL	58.404.306.454	73.005.383.068	61.773.345.744	61.773.345.744	61.766.445.744	60.844.670.643
19	MULTIPROVINCE	75.613.138.685	94.516.423.356	77.127.480.561	77.163.555.561	74.772.575.492	58.686.838.076
<b>TOTAL GENERAL</b>		<b>3.023.623.165.217</b>	<b>3.779.528.956.521</b>	<b>1.236.153.997.471</b>	<b>1.236.196.057.021</b>	<b>1.200.703.907.397</b>	<b>1.140.855.163.740</b>