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In any correspondence on
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26th May 2014

To: All Accounting Officers (Central and Local Governments) and Chief Executive Officers of State Enterprises

Re: THIRD BUDGET CALL CIRCULAR: FINALIZATION OF BUDGET ESTIMATES FOR FINANCIAL YEAR 2014/15

A. INTRODUCTION

1. This is a follow up of our Circular dated **4th April 2014**, where this Ministry requested you to prepare and submit your preliminary detailed budget estimates for FY 2014/15 **not later than 17th April 2014**. This Budget Call Circular provides the final guidelines to the Ministries, Agencies and Local Governments (MALGs) to finalize their detailed budget estimates, Ministerial Policy Statements, the Public Investment Plan (PIP) and Performance Contract Form A and Form B for FY 2014/15.
2. **It should be noted that most of the key policy and administrative guidelines were issued under the First and Second Budget Call Circulars for FY 2014/15.**
3. This Circular therefore reiterates the key issues that must be urgently addressed as you finalise your detailed budget estimates, Annual and Quarterly Work plans, Procurement Plans as well as Ministerial Policy Statements for FY 2014/15.
4. The purpose of this Circular is to :
 - i.) Communicate the final resource envelope and sector ceilings for the FY 2014/15; and

A handwritten signature in black ink, consisting of stylized, overlapping loops and strokes.