



REF NO: MF-BB/09/2016/07

FROM: The Financial Secretary

TO: All Permanent Secretaries/Heads of Departments

DATE: 11th July, 2016

Cc: Minister of Finance and Economic Development
Ministers of State, MoFED I & II
Deputy Minister of Finance and Economic Development
The Secretary to the President
The Secretary to the Vice President
The Secretary to the Cabinet and Head of the Civil Service
The Director General, Human Resource Management Office (HRMO)
The Commissioner General, National Revenue Authority (NRA)
The Auditor General, Audit Service Sierra Leone
The Chairman, Parliamentary Finance Committee

BUDGET CALL CIRCULAR FOR THE MTEF PERIOD FY2017-19

INTRODUCTION

1. The Budget Call Circular as required by Section 31 (1) of the Public Financial Management Act of 2016, is a guide to assist your Ministry/Department/Agency (MDA) to formulate Budget Estimates for the MTEF period, 2017-2019. Particular attention should be paid to FY2017 whose budget estimates should be firm while the estimates for 2018-19 could be indicative. In this regard, MDAs are advised to adhere to the framework and guidelines stipulated in the 2012 Revised MTEF Guidelines to facilitate internal discussions and subsequent approval of your Budget Proposals and Estimates.
2. Consistent also with Section 33 (1) of the Public Financial Management Act 2016, the Minister of Finance and Economic Development should lay and read the Budget for FY2017 and its medium-term perspective in Parliament on **Friday, 28th October, 2016**. In this respect, MDAs are strongly encouraged to thoroughly read this Call Circular before preparing their budget proposals and contributions to Budget Speech,