

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

28/03/2014 14:24:07 Page 1 de 2

**ESB DE DÉPENSES PAR FONCTION : EXÉCUTION AU 31/12/2013**

N°	Fonction	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>1</b>	<b>Administration Centrale Publique</b>	<b>2.153.328.716.228</b>	<b>2.153.328.716.228</b>	<b>1.741.307.021.792</b>	<b>1.741.455.042.061</b>	<b>1.707.502.222.796</b>	<b>1.631.906.045.708</b>
11	Organes exécutifs et législatifs, affaires financières et budgétaires, affaires é	971.637.638.985	971.637.638.985	1.146.960.154.850	1.147.108.175.119	1.127.231.736.332	1.076.825.282.120
13	Services généraux	113.575.632.947	113.575.632.947	37.307.901.196	37.307.901.196	35.652.389.194	35.718.490.885
16	Services Généraux en charge des élections	239.014.794.770	239.014.794.770	34.233.911.501	34.233.911.501	33.383.343.353	28.062.128.938
17	Opération concernant la Dette Publique	484.163.223.053	484.163.223.053	255.655.390.554	255.655.390.554	248.237.957.299	236.470.527.720
19	Administration des Provinces et ETDS	344.937.426.473	344.937.426.473	267.149.663.691	267.149.663.691	262.996.796.620	254.829.616.046
<b>2</b>	<b>Défense</b>	<b>392.820.380.592</b>	<b>392.820.380.592</b>	<b>343.847.981.282</b>	<b>343.878.272.312</b>	<b>338.204.490.876</b>	<b>314.042.120.260</b>
21	Défense Militaire	392.820.380.592	392.820.380.592	343.847.981.282	343.878.272.312	338.204.490.876	314.042.120.260
<b>3</b>	<b>Ordre et sécurité publique</b>	<b>582.195.746.049</b>	<b>582.195.746.049</b>	<b>298.732.483.286</b>	<b>298.733.780.768</b>	<b>286.580.559.815</b>	<b>272.404.606.313</b>
31	Services de Police	177.940.737.654	177.940.737.654	138.107.769.290	138.109.066.771	134.140.144.896	128.025.191.683
33	Justice et Tribunaux	158.957.664.025	158.957.664.025	82.718.287.206	82.718.287.206	77.794.593.391	73.345.476.895
35	Autres Affaires concernant la Sécurité	245.297.344.370	245.297.344.370	77.906.426.790	77.906.426.790	74.645.821.529	71.033.937.734
<b>4</b>	<b>Affaires économiques</b>	<b>1.291.913.738.029</b>	<b>1.291.913.738.029</b>	<b>518.888.781.726</b>	<b>518.894.766.276</b>	<b>504.966.846.827</b>	<b>452.384.304.810</b>
41	Economie générale, affaires commerciales et du travail	32.980.841.085	32.980.841.085	16.859.357.557	16.859.357.557	16.686.633.724	15.330.281.456
42	Agriculture, forêt, chasse et pêche et developpement rural	256.713.338.822	256.713.338.822	92.667.685.124	92.667.685.124	90.531.391.120	70.114.148.018
43	Combustibles et Energie	63.673.783.838	63.673.783.838	22.246.853.795	22.252.838.345	19.536.800.285	18.068.254.930
44	Industries extractives, industries de transformation, bâtiments et travaux pub	81.934.484.056	81.934.484.056	38.678.254.758	38.678.254.758	36.788.324.294	36.746.122.294
45	Transport	783.267.866.834	783.267.866.834	292.354.722.640	292.354.722.640	286.685.719.958	257.435.945.490
46	Communications (Postes, Téléphone, Télégraphe, Communication par radio	26.283.255.509	26.283.255.509	32.581.177.309	32.581.177.309	31.554.210.232	31.645.750.035
47	Autres Activités Economiques	37.606.420.090	37.606.420.090	18.791.859.679	18.791.859.679	18.748.985.707	18.739.027.752
48	Recherche et Développement sur les Affaires économiques	9.453.747.795	9.453.747.795	4.708.870.864	4.708.870.864	4.434.781.506	4.304.774.835
<b>5</b>	<b>Protection de l'environnement, de la faune et de la flore</b>	<b>42.683.375.380</b>	<b>42.683.375.380</b>	<b>15.821.152.107</b>	<b>15.821.152.107</b>	<b>14.932.765.587</b>	<b>14.930.393.078</b>
52	Gestion des eaux usées et assainissement	16.857.564.286	16.857.564.286	6.660.483.328	6.660.483.328	6.444.986.628	6.444.986.628
54	Protection de la Faune et de la Flore	8.289.872.631	8.289.872.631	4.781.081.624	4.781.081.624	4.381.154.004	4.381.154.049
56	Autres affaires concernant l'environnement	17.535.938.463	17.535.938.463	4.379.587.155	4.379.587.155	4.106.624.955	4.104.252.401
<b>6</b>	<b>Logement et équipements collectifs</b>	<b>269.893.748.739</b>	<b>269.893.748.739</b>	<b>61.505.026.100</b>	<b>61.505.026.100</b>	<b>38.574.563.203</b>	<b>36.962.563.393</b>
61	Développement du logement-habitat	29.049.447.139	29.049.447.139	20.263.772.768	20.263.772.768	19.307.405.456	17.695.405.572
62	Equipements collectifs, Aménagement du Territoire et Urbanisme	4.625.312.319	4.625.312.319	45.804.192	45.804.192	17.425.303	17.425.302
63	Alimentation en Eau	207.020.560.281	207.020.560.281	22.051.135.978	22.051.135.978	13.013.672.691	13.013.672.649