

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES DE LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
1	Dépenses Communes	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
10	PRÉSIDENTE DE LA REPUBLIQUE	3.411.769.751	3.411.769.751	2.675.701.516	2.675.701.516	2.675.701.516	2.699.159.469
1	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.056.749.204	1.056.749.204	1.176.528.599	1.176.528.599	1.176.528.599	1.199.004.400
2	Investissements sur Ressources Propres	166.849.719	166.849.719				
3	Rémunérations	1.260.776.634	1.260.776.634	1.183.511.969	1.183.511.969	1.183.511.969	1.183.511.969
4	Subventions aux Organismes Auxiliaires	927.394.194	927.394.194	315.660.948	315.660.948	315.660.948	316.643.100
12	SERVICE NATIONAL	3.359.174.411	3.359.174.411	2.143.707.139	2.143.707.139	2.143.707.139	2.143.707.117
1	Fonctionnement des Institutions	1.200.000.000	1.200.000.000	184.874.227	184.874.227	184.874.227	184.874.227
2	Investissements sur Ressources Propres	73.250.226	73.250.226				
3	Rémunérations	2.085.924.185	2.085.924.185	1.958.832.912	1.958.832.912	1.958.832.912	1.958.832.890
20	POUVOIR JUDICIAIRE	115.022.758.845	115.022.758.845	50.446.518.207	50.446.518.207	50.405.149.554	48.434.730.671
1	Fonctionnement des Institutions	70.000.000.000	70.000.000.000	10.302.296.745	10.302.296.745	10.260.928.092	8.290.509.266
2	Investissements sur Ressources Propres	405.928.336	405.928.336				
3	Rémunérations	44.616.830.509	44.616.830.509	40.144.221.462	40.144.221.462	40.144.221.462	40.144.221.405
22	AFFAIRES ÉTRANGERES	245.372.733	245.372.733	128.875.048	128.875.048	128.875.048	129.354.801
1	Fonctionnement des Ministères	165.871.163	165.871.163	55.030.648	55.030.648	55.030.648	55.510.401
2	Rémunérations	79.501.570	79.501.570	73.844.400	73.844.400	73.844.400	73.844.400
27	DÉFENSE NATIONALE	1.146.601.951	1.146.601.951	271.999.030	271.999.030	271.999.030	272.142.906
1	Fonctionnement des Ministères	209.950.504	209.950.504	8.851.126	8.851.126	8.851.126	8.995.002
2	Rémunérations	936.651.447	936.651.447	263.147.904	263.147.904	263.147.904	263.147.904
30	FINANCES	2.012.971.656	2.012.971.656	1.101.954.547	1.101.954.547	1.101.954.547	1.102.129.850
1	Fonctionnement des Ministères	752.690.640	752.690.640	125.052.000	125.052.000	125.052.000	125.052.000
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	150.884.237	150.884.237	36.081.157	36.081.157	36.081.157	36.256.460
3	Investissements sur Ressources Propres	147.585.979	147.585.979				
4	Rémunérations	961.810.800	961.810.800	940.821.390	940.821.390	940.821.390	940.821.390
32	PLAN	905.673.327	905.673.327	464.905.644	464.905.644	464.905.644	464.905.643
1	Investissements sur Ressources Propres	278.201.706	278.201.706				
2	Rémunérations	324.435.000	324.435.000	324.435.000	324.435.000	324.435.000	324.435.000