

BUDGET CALENDAR FOR FY 2018 BUDGET PREPARATION				
	ACTIVITY	TIME FRAME	STAFF RESPONSIBLE	REMARKS
1	Pre-Budget Meetings with MDAs	15th - 19th May 2017		
2	Issuance of 2017 - 2019 Budget Call Circular	26th May 2017	Financial Secretary/Director of Budget	
3	Training of MDAs and 19 Local Councils on the Revised Strategic Planning Templates and Budget Software Module consistent with Policy Objectives in the Agenda for Prosperity	22nd June 2017	Financial Secretary/ Directors of Budget and EPRU	
4	Sensitization of Stakeholders (Chief Administrators, Finance Officers, Chairmen/Mayors, Councillors) on the new Public Financial Management Act 2016	25t - 26th May 2017	Ag. Director of PFMRU, Legal Officer, AG, DBB and DEPRU	
5	Preparation of Strategic Plans, Performance Indicators, PIP and Budget Proposals by MDAs Budget Committees	5th - 30th June 2017	Deputy Director of Budget/ Director of PIM/Budget Officers	
6	FY 2017 National Policy Hearings	12th September 2016	A. R. Conteh & Alpha Kamara	
7	IMF Sixth ECF Review Mission	??????????	Financial Secretary/Director of Budget/Director of EPRU	
8	FY2016 Bilateral Budget Discussions with MDAs, DBOCs and Non-State Actors	17th July - 5th August 2017	A. R. Conteh & Budget Officers	