

**STATEMENT OF THE NATIONAL AND PROVINCIAL
 GOVERNMENTS' REVENUE, EXPENDITURE
 AND NATIONAL BORROWING
 AS AT 30 SEPTEMBER 2013
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30 (2) of the Division of Revenue Act No.2 of 2013.

Figures reflected for 2012/13 have been audited with the exception of state debt costs. It should be noted that no material changes are expected for state debt costs.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 budget for the current year and audited outcome for 2012/13.

Revenue			
Fiscal Year R million	September	Year to date	% of Budget estimate/ Audited outcome
2013/14	77 911	398 498	45.6%
2012/13	70 532	361 820	45.9%

Expenditure table			
Fiscal Year R million	September	Year to date	% of Budget estimate/ Audited outcome
2013/14	88 322	506 986	48.1%
2012/13	81 240	464 915	48.3%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.