

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES DES CHARGES TRANSFEREES PAR PROVINCE ET RUBRIQUE: EXECUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 18:20:21

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N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
01	KINSHASA	263.993.880.908	263.993.880.908	210.583.862.626	210.583.862.626	210.504.860.986	210.504.860.986
1	Investissements sur Transfert aux Provinces et ETD	110.826.984.247	110.826.984.247	21.212.171.119	21.212.171.119	21.133.169.479	21.133.169.479
2	Rémunérations	126.994.315.211	126.994.315.211	164.648.856.041	164.648.856.041	164.648.856.041	164.648.856.041
3	Transfert aux Provinces et ETD (Fonctionnement)	26.172.581.450	26.172.581.450	24.722.835.465	24.722.835.465	24.722.835.465	24.722.835.465
02	BAS-CONGO	190.093.989.345	190.093.989.345	74.254.044.980	74.254.044.980	74.021.544.980	74.021.544.980
1	Investissements sur Transfert aux Provinces Et ETD	119.847.967.435	119.847.967.435	7.623.805.915	7.623.805.915	7.623.805.915	7.623.805.915
2	Rémunérations	47.487.255.432	47.487.255.432	45.307.434.828	45.307.434.828	45.307.434.828	45.307.434.828
3	Transfert aux Provinces et ETD (Fonctionnement)	22.758.766.478	22.758.766.478	21.322.804.237	21.322.804.237	21.090.304.237	21.090.304.237
03	BANDUNDU	133.099.829.323	133.099.829.323	169.758.473.046	169.758.473.046	169.758.473.046	169.758.473.046
1	Investissements sur Transfert aux Provinces Et ETD	10.459.066.353	10.459.066.353	26.200.586.191	26.200.586.191	26.200.586.191	26.200.586.191
2	Rémunérations	102.157.873.139	102.157.873.139	111.745.567.600	111.745.567.600	111.745.567.600	111.745.567.600
3	Transfert aux Provinces et ETD (Fonctionnement)	20.482.889.831	20.482.889.831	31.812.319.256	31.812.319.256	31.812.319.256	31.812.319.256
04	EQUATEUR	137.052.716.343	137.052.716.343	97.186.567.428	97.186.567.428	95.941.569.736	95.941.569.736
1	Investissements sur Transfert aux Provinces Et ETD	52.983.200.351	52.983.200.351	13.359.046.066	13.359.046.066	12.114.048.373	12.114.048.373
2	Rémunérations	65.862.502.812	65.862.502.812	65.233.023.493	65.233.023.493	65.233.023.493	65.233.023.493
3	Transfert aux Provinces et ETD (Fonctionnement)	18.207.013.180	18.207.013.180	18.594.497.870	18.594.497.870	18.594.497.870	18.594.497.870
05	ORIENTALE	171.235.787.274	171.235.787.274	75.758.478.752	75.758.478.752	75.758.478.752	75.608.822.653
1	Investissements sur Transfert aux Provinces Et ETD	94.175.879.898	94.175.879.898	2.529.330.320	2.529.330.320	2.529.330.320	2.529.330.320
2	Rémunérations	56.577.017.545	56.577.017.545	54.870.531.385	54.870.531.385	54.870.531.385	54.870.531.385
3	Transfert aux Provinces et ETD (Fonctionnement)	20.482.889.831	20.482.889.831	18.358.617.048	18.358.617.048	18.358.617.048	18.208.960.949
06	NORD-KIVU	161.653.501.796	161.653.501.796	63.351.056.049	63.351.056.049	63.351.056.049	63.351.056.049
1	Investissements sur Transfert aux Provinces Et ETD	97.828.393.821	97.828.393.821	4.796.157.344	4.796.157.344	4.796.157.344	4.796.157.344
2	Rémunérations	44.480.156.468	44.480.156.468	41.626.142.097	41.626.142.097	41.626.142.097	41.626.142.097
3	Transfert aux Provinces et ETD (Fonctionnement)	19.344.951.507	19.344.951.507	16.928.756.609	16.928.756.609	16.928.756.609	16.928.756.609
07	MANIEMA	91.340.648.039	91.340.648.039	45.859.028.126	45.859.028.126	45.839.772.354	45.839.772.354
1	Investissements sur Transfert aux Provinces Et ETD	55.446.252.133	55.446.252.133	13.361.471.786	13.361.471.786	13.342.216.014	13.342.216.014
2	Rémunérations	21.214.991.527	21.214.991.527	19.555.386.402	19.555.386.402	19.555.386.402	19.555.386.402
3	Transfert aux Provinces et ETD (Fonctionnement)	14.679.404.379	14.679.404.379	12.942.169.938	12.942.169.938	12.942.169.938	12.942.169.938
08	SUD-KIVU	133.139.501.394	133.139.501.394	55.611.785.548	55.611.785.548	55.429.973.925	55.343.844.554