

BOTSWANA GOVERNMENT

ESTIMATED DEVELOPMENT EXPENDITURE BY PROJECT 2018-19

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		Original NDP TEC	Revised NDP TEC		Estimated Expenditure		Balance of NDP TEC	SOF	Allocation by SOF
					2017-18	2018-19			
Organisation	0100	Parliament							
Department	0101	National Assembly							
11001	Modernisation of National Assembly Facilities and Services		64,500,000	144,200,000	5,640,000	16,500,000	122,060,000	DDF	16,500,000
DEPARTMENT TOTAL:			64,500,000	144,200,000	5,640,000	16,500,000	122,060,000		16,500,000
MINISTRY TOTAL:			64,500,000	144,200,000	5,640,000	16,500,000	122,060,000		16,500,000