

Highlights of the Total Expenditure Estimates

The Budget for FY2011/12 provide for total expenditures amounting to **Ksh. 1,155 billion** made up of the following:

- (i) Ministerial Recurrent Expenditures – **Ksh. 544.9 billion**;
- (ii) Ministerial Development Expenditures – **Ksh. 398.6 billion**;
- (iii) Consolidated Fund Services – **Ksh. 209.5 billion**, comprising of:
 - Public Debt – **Ksh. 173.2 billion**
 - Pensions and Gratuities – **Ksh. 31.8 billion**
 - Salaries and Allowances of Constitutional Offices – **Ksh. 3.0 billion**
 - Other Consolidated Fund Services payments - **Ksh. 1.5 billion**
- (iv) Civil Contingency Fund – **Ksh 2 billion**