

GOVERNMENT OF SIERRA LEONE
ANNEX 1-BUDGET PROFILE FOR FY2011-2015

In millions of Leones (Le'm)

PARTICULARS	FY2011 Actual Q1 - 4 Jan - Dec	FY2011 % of GDP	FY2012 Estimate Q1 - 4 Jan - Dec	FY2012 % of GDP	FY2013 Budget Q1 - 4 Jan - Dec	FY2013 % of GDP	FY2014 Indicative Q1 - 4 Jan - Dec	FY2014 % of GDP	FY2015 Indicative Q1 - 4 Jan - Dec	FY2015 % of GDP
Total Revenue and Grants	2,170,759	17.2%	2,490,973	16.7%	2,680,007	15.6%	3,070,669	15.7%	3,497,285	15.7%
Domestic Revenue	1,462,100	11.6%	1,938,779	13.0%	2,066,076	12.1%	2,405,816	12.3%	2,760,644	12.4%
Income Tax Department	473,150	3.8%	780,932	5.2%	809,645	4.7%	924,790	4.7%	1,049,529	4.7%
Corporate Tax	73,432	0.6%	124,444	0.8%	143,990	0.8%	163,230	0.8%	185,190	0.8%
Personal Income Tax - incl. Govt PAYE	393,456	3.1%	649,993	4.4%	660,249	3.9%	755,300	3.9%	856,940	3.9%
Other Taxes	6,262	0.0%	6,495	0.0%	5,406	0.0%	6,260	0.0%	7,399	0.0%
Goods and Services Tax	351,449	2.8%	434,129	2.9%	513,004	3.0%	598,163	3.1%	702,243	3.2%
Import GST	129,549	1.0%	292,733	2.0%	324,895	1.9%	378,828	1.9%	444,744	2.0%
Domestic GST	221,900	1.8%	141,397	0.9%	188,109	1.1%	219,335	1.1%	257,499	1.2%
Customs and Excise Department	343,735	2.7%	337,320	2.3%	437,006	2.5%	511,513	2.6%	579,030	2.6%
Import Duties	282,413	2.2%	250,888	1.7%	305,657	1.8%	369,045	1.9%	428,047	1.9%
Excise Duties on Petroleum Products	55,311	0.4%	80,895	0.5%	120,302	0.7%	130,150	0.7%	136,970	0.6%
Other Excise Duties	0	0.0%	2,322	0.0%	7,450	0.0%	8,627	0.0%	10,197	0.0%
Other Revenue - incl. Freight Levy	6,011	0.0%	3,214	0.0%	3,597	0.0%	3,691	0.0%	3,816	0.0%
Mines Department	202,344	1.6%	291,760	2.0%	189,000	1.1%	250,028	1.3%	303,291	1.4%
Royalty on Rutile	684	0.0%	9,446	0.1%	7,084	0.0%	67,096	0.3%	72,424	0.3%
Royalty on Bauxite	0	0.0%	0	0.0%	6,424	0.0%	7,091	0.0%	8,195	0.0%
Royalties on Diamond and Gold	15,435	0.1%	2,234	0.0%	20,075	0.1%	20,914	0.1%	24,218	0.1%
Royalty on Iron Ore	0	0.0%	66,000	0.4%	101,640	0.6%	131,947	0.7%	171,675	0.8%
Licences etc.	186,225	1.5%	214,080	1.4%	53,777	0.3%	22,980	0.1%	26,780	0.1%
Other Departments	68,520	0.5%	67,618	0.5%	76,582	0.4%	79,422	0.4%	83,224	0.4%
Royalties etc. on Fisheries	11,851	0.1%	11,111	0.1%	6,430	0.0%	7,446	0.0%	8,801	0.0%
Parastatals	0	0.0%	2,553	0.0%	13,200	0.1%	13,543	0.1%	14,004	0.1%
Other Revenues	56,669	0.4%	53,954	0.4%	56,952	0.3%	58,433	0.3%	60,419	0.3%
Road User Charges & Vehicle Licences	22,901	0.2%	27,020	0.2%	40,839	0.2%	41,901	0.2%	43,325	0.2%
Grants	708,659	5.6%	552,194	3.7%	613,931	3.6%	664,853	3.4%	736,641	3.3%
Programme	255,366	2.0%	273,519	1.8%	196,731	1.1%	300,298	1.5%	329,399	1.5%
o/w Debt Relief Assistance	21,941	0.2%	21,018	0.0%	0	0.0%	0	0.0%	0	0.0%
o/w HIPC - \$' m	\$5.03		\$4.79		\$0.00		\$0.00		\$0.00	
o/w Japanese Food and Oil Aid	\$0.00	0.0%	33,389	0.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
o/w Global Fund Salary Support	13,851	0.1%	21,927	0.1%	32,583	0.2%	33,235	0.2%	33,908	0.2%
o/w External Donors Budgetary Support /4	219,574	1.7%	197,186	1.3%	164,148	1.0%	267,063	1.4%	295,491	1.3%
o/w UK DFID - \$' m	\$24.33		\$18.03		\$18.40		\$29.26		\$32.19	
o/w EU - \$' m	\$14.16		\$17.18		\$18.90		\$30.25		\$32.36	
o/w World Bank - \$' m	\$2.50		\$3.00		\$0.00		\$0.00		\$0.00	
o/w Kuwaiti Fund Refund/UNPBF										
Repayment - \$'m	\$0.39		\$0.00		\$0.00		\$0.00		\$0.00	
o/w African Dev. Bank - \$' m	\$9.33		\$6.75		\$0.00		\$0.00		\$0.00	