

TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

| | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 Revised Budget | 2016/17 Budget |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|-------------------|
| 1. General Public Services | 7,377.88 | 7,313.42 | 7,304.58 | 9,143.88 | 8,639.25 | 9,635.95 | 10,801.12 | 9,817.01 |
| Recurrent | 5,727.27 | 6,167.58 | 6,484.54 | 8,576.83 | 7,649.33 | 8,456.35 | 9,226.86 | 8,363.99 |
| Development | 1,650.61 | 1,145.84 | 820.04 | 567.05 | 989.92 | 1,179.60 | 1,574.26 | 1,453.02 |
| 11 General Administration | 5,189.97 | 4,941.37 | 4,936.58 | 6,607.55 | 5,949.45 | 6,545.86 | 7,216.03 | 6,170.84 |
| Recurrent | 4,333.52 | 4,473.22 | 4,597.62 | 6,315.86 | 5,331.33 | 5,849.03 | 6,159.85 | 5,427.61 |
| Development | 856.45 | 468.15 | 338.96 | 291.69 | 618.12 | 696.83 | 1,056.18 | 743.23 |
| -01 Legislature | 158.84 | 107.55 | 105.89 | 129.24 | 176.77 | 281.17 | 174.89 | 187.84 |
| Recurrent | 135.67 | 99.23 | 101.01 | 124.06 | 132.02 | 159.11 | 160.39 | 172.90 |
| Development | 23.17 | 8.32 | 4.88 | 5.18 | 44.75 | 122.06 | 14.50 | 14.94 |
| -02 Foreign Affairs | 705.44 | 688.51 | 766.08 | 785.89 | 688.02 | 704.43 | 811.24 | 785.18 |
| Recurrent | 678.96 | 676.55 | 761.30 | 785.15 | 669.19 | 697.73 | 772.60 | 754.13 |
| Development | 26.48 | 11.96 | 4.78 | 0.74 | 18.83 | 6.70 | 38.64 | 31.05 |
| -03 Financial Administration | 431.65 | 400.40 | 502.16 | 419.53 | 382.28 | 508.58 | 649.11 | 593.16 |
| Recurrent | 320.42 | 372.04 | 420.98 | 402.33 | 355.91 | 466.99 | 553.66 | 547.47 |
| Development | 111.23 | 28.36 | 81.18 | 17.20 | 26.37 | 41.59 | 95.45 | 45.69 |
| -04 Government Construction, Services and Buildings | 816.75 | 527.21 | 375.28 | 388.71 | 517.95 | 575.38 | 828.63 | 581.17 |
| Recurrent | 365.31 | 262.65 | 213.69 | 214.12 | 323.13 | 303.51 | 350.12 | 234.69 |
| Development | 451.44 | 264.56 | 161.59 | 174.59 | 194.82 | 271.87 | 478.51 | 346.48 |
| -05 Government Transport Services | 666.78 | 699.88 | 681.99 | 768.12 | 739.89 | 677.36 | 744.07 | 616.30 |
| Recurrent | 649.57 | 683.46 | 675.17 | 763.46 | 713.42 | 644.09 | 689.77 | 570.20 |
| Development | 17.21 | 16.42 | 6.82 | 4.66 | 26.47 | 33.27 | 54.30 | 46.10 |
| -06 Immigration | 96.15 | 99.78 | 106.82 | 119.94 | 128.29 | 141.29 | 151.11 | 154.62 |
| Recurrent | 96.15 | 99.78 | 106.82 | 119.94 | 128.29 | 141.29 | 151.11 | 154.62 |
| Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -07 Other | 2,314.36 | 2,418.04 | 2,398.36 | 3,996.12 | 3,316.25 | 3,657.65 | 3,856.98 | 3,252.57 |
| Recurrent | 2,087.44 | 2,279.51 | 2,318.65 | 3,906.80 | 3,009.37 | 3,436.31 | 3,482.20 | 2,993.60 |
| Development | 226.92 | 138.53 | 79.71 | 89.32 | 306.88 | 221.34 | 374.78 | 258.97 |
| 12 Public Order and Safety | 2,187.91 | 2,372.05 | 2,368.00 | 2,536.33 | 2,689.80 | 3,090.09 | 3,585.09 | 3,646.17 |
| Recurrent | 1,393.75 | 1,694.36 | 1,886.92 | 2,260.97 | 2,318.00 | 2,607.32 | 3,067.01 | 2,936.38 |
| Development | 794.16 | 677.69 | 481.08 | 275.36 | 371.80 | 482.77 | 518.08 | 709.79 |
| -01 Courts and Legal Administration | 743.60 | 900.19 | 883.30 | 883.31 | 934.15 | 1,022.95 | 1,294.51 | 1,400.89 |
| Recurrent | 212.50 | 410.97 | 530.29 | 683.71 | 676.79 | 783.89 | 947.43 | 1,042.20 |
| Development | 531.10 | 489.22 | 353.01 | 199.60 | 257.36 | 239.06 | 347.08 | 358.69 |
| -02 Police | 1,211.11 | 1,248.78 | 1,255.27 | 1,375.06 | 1,449.59 | 1,690.87 | 1,829.88 | 1,868.46 |
| Recurrent | 978.78 | 1,077.02 | 1,144.31 | 1,325.00 | 1,361.47 | 1,521.79 | 1,680.88 | 1,578.66 |
| Development | 232.33 | 171.76 | 110.96 | 50.06 | 88.12 | 169.08 | 149.00 | 289.80 |
| -03 Prisons | 233.20 | 223.08 | 229.43 | 277.96 | 306.06 | 376.27 | 460.70 | 376.82 |
| Recurrent | 202.47 | 206.37 | 212.32 | 252.26 | 279.74 | 301.64 | 438.70 | 315.52 |
| Development | 30.73 | 16.71 | 17.11 | 25.70 | 26.32 | 74.63 | 22.00 | 61.30 |