

Billion Uganda Shillings			2017/18 Approved Budget			2018/19 Budget Proj	
			Rec	Dev	Total	Rec	Dev
Sector: Agriculture			165.17	0.00	165.17	165.17	343.93
Vote: 010 Ministry of Agriculture, Animal & Fisheries			59.42	81.69	141.10	19.82	82.56
Program :01 Crop Resources			4.51	18.77	23.28	4.52	18.57
<i>SubProgrammes</i>							
02	Directorate of Crop Resources		0.44	0.00	0.44	0.44	0.00
04	Crop Protection Department		2.07	0.00	2.07	2.07	0.00
05	Crop Production Department		0.58	0.00	0.58	0.60	0.00
14	Department of Crop Regulation and Certification		1.42	0.00	1.42	1.42	0.00
<i>Projects</i>							
0104	Support for Tea Cocoa Seedlings		0.00	1.47	1.47	0.00	1.47
1195	Vegetable Oil Development Project-Phase 2		0.00	9.59	9.59	0.00	9.59
1238	Rice Development Project		0.00	0.25	0.25	0.00	0.25
1263	Agriculture Cluster Development Project		0.00	0.46	0.46	0.00	0.46
1316	Enhancing National Food Security through increased Rice production in Eastern Uganda		0.00	0.80	0.80	0.00	0.80
1361	Uganda-China South-South Coperation Phase 2		0.00	0.67	0.67	0.00	0.47
1364	The Potato Commercialisation Project		0.00	0.30	0.30	0.00	0.30
1386	Crop pests and diseases control phase 2		0.00	4.93	4.93	0.00	4.93
1425	Multisectoral Food Safety & Nutrition Project		0.00	0.30	0.30	0.00	0.30
Program :02 Directorate of Animal Resources			5.28	37.82	43.10	5.28	37.37
<i>SubProgrammes</i>							
06	Directorate of Animal Resources		0.25	0.00	0.25	0.25	0.00
07	Animal Production Department		0.91	0.00	0.91	0.91	0.00
08	Livestock Health and Entomology		3.05	0.00	3.05	3.05	0.00
17	Department of Entomology		1.07	0.00	1.07	1.07	0.00
<i>Projects</i>							
1324	Nothern Uganda Farmers Livelihood Improvement Project		0.00	0.26	0.26	0.00	0.26
1326	Farm-Based Bee Reserves Establishment Project		0.00	1.73	1.73	0.00	1.52
1329	The Goat Export Project in Sembule District		0.00	1.00	1.00	0.00	1.00
1330	Livestock Diseases Control Project Phase 2		0.00	11.74	11.74	0.00	11.49
1358	Meat Export Support Services		0.00	22.36	22.36	0.00	22.36
1363	Regional Pastoral Livelihood Improvement Project		0.00	0.40	0.40	0.00	0.40
1493	Developing A Market-Oriented And Enviromentally Sustainable Beef Meat Industry In Uganda		0.00	0.33	0.33	0.00	0.33
Program :03 Directorate of Agricultural Extension and Skills Managment			43.14	0.00	43.14	3.53	0.00
<i>SubProgrammes</i>							
23	Department of Agricultural Extension and Skills Management (DAESM)		0.76	0.00	0.76	0.76	0.00
24	Department of Agricultural Investment and Enterprise Development (DAIED)		2.45	0.00	2.45	2.45	0.00
26	Directorate of Agricultural Extension Services		39.94	0.00	39.94	0.32	0.00
<i>Projects</i>							
Program :04 Fisheries Resources			5.60	4.89	10.49	5.60	4.56
<i>SubProgrammes</i>							