

Annex.1 2018-19 PLANNING AND BUDGET CALENDAR

TIMEFRAME	Dates	MINECOFIN	LINE MINISTRIES	DISTRICTS
OCTOBER	October 16th to 20th	Issue 2018/19 First Planning & Budget Call Circulars for CG and LG	Dissemination of the 2018/19 First CG Planning & Budget Call Circular to Agencies	Dissemination of the 2018/19 First LG Planning & Budget Call Circular to below District entities Training of DDS Elaboration Facilitators
		Issue the 2016/17 Backward looking JSR TORs	Developing internal planning roadmaps, review, identification of needs and Emerging Priorities Organize JSR preparatory meetings Submission of Quarter one Imihigo implementation Report for FY 2017/18	Conduct of DDS elaboration consultative meetings Submission of Quarter one Imihigo implementation Report for FY 2017/18 Submission of
	October 23rd to 27th	Training of MDAs on planning and budget requirements for 2018/19 including Training on Templates, Feasibility Guidelines, IFMIS Planning module and Data entry in IFMIS	Participate in the training of MDAs on planning and budget requirements for 2018/19 including Training on Templates, Feasibility Guidelines, IFMIS Planning module and Data entry in IFMIS	Launch of the Planning process/ Participatory planning (24th October 2017) Video conference with District Councilors/ Abajyanama (25th October)
				Video conference trainings of planners and budget officers requirements for 2018/19 including Training on Data entry in IFMIS (27th October 2017)