Tahl	1 ما	Rev	enue

Face of Informace and Inform	Table 1 Revenue					
Rebound Seminar Semi						
Taxas on Income and profile			estimate		outcome	-
Processor law sensemen perpen'en arc pamelles					, ,	36,131,762
Employees bos 459,858,793 355,851,273 461,855,393 337,456,851 11 11 11 11 12 13 13 1		1)			· · ·	33,319,424
Eliconeri Potenzia grained ageneri PWE populmat Fill control - Security 19,000 19,101 19,1101	l ' '			,	· · ·	
Ell codd - Fellunds 7,066 10,476	1				· · ·	, ,
PIT Recht on Companies			· · · ·	·		· ·
Security				,	, ,	841,805
Secondary las on companies	Tax on corporate income		, ,	·	, ,	,
Withmorbing pas on indetence	l '		218,691,794			1,156,224
With Address or Invested 479,366 51,066 45,777 30,475 77,757 77,757 78,757			-	·	·	
Distance of covered to covered						
Intention to worker increases \$1,564,156 \$20,000 \$1,000,100 \$1,00	I		479,844	57,049	445,770	34,457
Small busines to amreshy			3 654 675	223 606	3 974 356	200 785
Taxes on payent and workforce 16,641,466 999,402 15,314,767 1,173,101 1,173,10				,		·
Taxes on property 15,661,246 12,225,025 15,005,026 15,005,02	l •					1,137,819
	Skills development levy		16,641,456	999,482	15,314,761	1,137,819
Decidation to 1,000 3,0014 200,264 5,000 5			16,508,742	1,274,091	15,661,246	1,227,552
Establish day			400.000	00.044	000 004	0.040
Tasse no minimal and capillal presentions 1,774,776 448,972 5.55,233 5.68,077 7.78 5.08 5.08 5.08,075 5.68,075				,	,	
Securities brander tax			2,121,479	150,600	1,619,492	95,055
Taxes on goods and services	l '		5.774.756	488.902	5.553.233	488.010
Taxes on goods and services				,	, ,	
Value sedies tax			, ==,000		,,	
Demose VAT	1			, ,		24,972,410
Import NAT Refunds						15,173,076
Refinals				, ,		, ,
Turnover har for small businesses 24,809 165 23,339 126 23,000 126	· '		, ,	, ,		
Specific excise dulies						
Best			24,009	100	20,009	120
Scarghum beer and sorghum frour 4,164 130 4,166 130 4,166 130 4,166 134,266 134,266 134,364	'		12,731.060	537.426	11,713,340	511.341
Wine and other fermementab beverages 3,006,527 265,326 3,163,411 194,755 5,007 194,757 194,757 194,757 195,007 194			, ,	·		360
Commertee and cigarereth sobacon 15,038,3800 2,242,798 12,120,468 2,973.00 Petroleum products 64,191 55,121 513,718 597,300 Petroleum products 21 10,02,382 67,900 871,084 78,730 Petroleum products 31 10,024 16,990 135,0275 14,527 Ad valorien excise duties 78,990 79,990 22,778,334 4,107,543 Ad valorien excise duties 78,990 22,778,334 4,107,543 Taxes on use of goods and on permission to use goods or perform activities 11,50,911 92,411 1,003,904 92,783 4,107,543 Taxes on use of goods and on permission to use goods or perform activities 1,50,911 92,411 1,003,904 92,783 4,107,543 Taxes on use of goods and con permission to use goods or perform activities 1,50,911 92,411 1,003,904 92,783 4,107,543 Taxes on international Grade and transactions 1,661,033 1,002,53 1,008,261 1,208,261	Wine and other fermented beverages		3,026,527	265,326	3,163,411	194,344
Pipe tobacca and cigass 664.319 86,121 518.718 77.647 76.647	· '					560,353
Perfolem products						
Revenue from neighbourings outlines	l · · ·	0)	,	•	,	
Ad vaccem accise duties 7, 33,338,501 870,215 3,366,164 738,240 Ceneral falle lavy 1 5,000,149 62,778,834 4,107,941 Taxes on use of goods and on parmission to use goods or perform activities Air department by 1,150,911 92,411 1,003,904 9,869,009 Plastic bag levy 222,642 414 231,875 320 Electricity lavy 8,841,675 171,886 8,457,683 703,121 Incrandessent light bublie lavy 8,978 32,249 70,206 1,889 C.O., fax. renders white emissions 1,661,033 150,253 12,626,521 102,735 Tyre lavy 1,720 lavy 1,72	·	2)		·	· ·	,
General fuellev 70,901795 5,000,049 62,778,834 4,107,943 1 avas on use of goods and on permission to use goods or perform activities 1,150,911 92,411 1,003,904 98,690 783,000 1,231,755 320,000 1,231,755 320,000 1,231,755 320,000 1,231,755 3,000 1,000,00		3)				
Taxes on use of goods and on permission to use goods or perform activities 1,150,911 92,411 1,003,904 98,500 Pastic bag levy 222,642 414 231,875 520 1,205 1,2				,	, ,	,
Air departure inx	1		70,001,700	0,000,010	02,770,007	1,101,010
Bedrichty lewy			1,150,911	92,411	1,003,904	98,690
December 19th bulb levy	Plastic bag levy		222,642		231,875	320
CO_tax - motor vehicle emissions 1,610,033 150,253 1,208,521 102,135 17ye lawy 18mentonal Oil Pollution Compensation Fund 1,145 - 8,030				,		703,312
Tyre levy			,		,	,
International Dil Pollution Compensation Fund						102,135
Cher			· ·	53,007	,	-
Carbon durines Carb	l '		1,143	-	003	-
Taxes on international trade and transactions 1,547,866 1,547,866 1,547,866 1,987,315 1,98			233,070	-	274,842	533
Customs dutiles	Taxes on international trade and transactions		· ·	1,547,806	· ·	1,987,315
Specific excise duties on imports	l '					
Other Miscellaneous customs and excise receipts						
Miscellaneous customs and excise receipts			5,779,833	46,269	5,207,427	115,654
Diamond export duties		4)	902.076	64.650	405.045	40 770
Other taxes (572) (572) 11 (125) 6 (512) 11 (125) 11 (125) 6 (512) 11 (125	l '	4)				
Stamp duties and fees	·			,		
Inallocated tax revenue (gross)					` '	6
Total tax revenue (gross)		5)	-		` '	76
Total tax revenue (net of SACU payments)	Total tax revenue (gross)			74,496,763	1,144,080,987	65,456,939
Departmental revenue 32,879,960 3,288,612 30,873,931 10,391,215	Less: SACU payments	6)				9,862,087
Non- tax receipts 5,200	, , ,				, , ,	55,594,852
Sales of goods and services other than capital assets 56,015 4,061 50,503 4,018 Sales by market establishments 1,287,097 17,401 262,565 18,483 Other sales 739,097 35,805 1,155,560 45,683 Selling of scrap or waste and other used current goods 20,342 342 48,985 693 Transfers received 541,236 - 365,210 218 Fines penalties and forfeits 1,174,662 14,412 664,719 23,833 Interest, dividends and rent on land Interest 3,887,779 1,453,299 3,976,805 637,165 Dividends 966,731 20,000 1,257,720 - - Rent on land 6,835,335 2,937 5,948,022 30,009 Of which: 6,808,234 1,413 5,913,366 28,583 Sales of capital assets 8,3742 2,572 145,067 10,745 Financial transactions in assets and liabilities 17,282,724 1,737,723 16,993,931 Of which: 1,242,417,269						
Sales by market establishments 56,015 4,061 50,503 4,018 Administrative fees 1,287,097 17,401 262,565 18,483 Other sales 739,097 35,805 1,155,560 45,683 Selling of scrap or waste and other used current goods 20,342 342 48,985 693 Transfers received 541,236 - 365,210 218 Fines penalties and forfeits 1,174,662 14,412 664,719 23,833 Interest, dividends and rent on land 1,174,662 14,412 664,719 23,833 Interest, dividends and rent on land 6,835,335 2,937 5,948,022 30,009 Of which: 6,806,234 1,413 5,913,366 26,563 Sales of capital assets 8,804,22 1,737,723 16,993,931 9,620,130 Seles of capital assets and liabilities 7 7 14,578,000 1,712,948 14,240,651 8,735,782 Total national Revenue Fund receipts 7 7 7 1,4578,000 1,712,948 1,424,0,651 <td></td> <td></td> <td>5,200</td> <td>01</td> <td>4,045</td> <td>231</td>			5,200	01	4,045	231
Administrative fees			56.015	4.061	50.503	4.018
Other sales 739,097 35,805 1,155,560 45,683 Selling of scrap or waste and other used current goods 20,342 342 48,985 693 Transfers received 541,236 - 365,210 218 Fines penalties and forfeits 1,174,662 14,412 664,719 23,833 Interest, dividends and rent on land 3,887,779 1,453,299 3,976,805 637,165 Dividends 966,731 20,000 1,257,720 - Rent on land 6,835,335 2,937 5,948,022 30,009 Of which: 6,808,234 1,413 5,913,366 28,533 Sales of capital assets 83,742 2,572 145,067 10,745 Financial transactions in assets and liabilities 17,282,724 1,737,723 16,993,931 9,620,130 Of which: National Revenue Fund receipts 7) 14,578,000 1,712,948 14,240,651 8,735,782 Total national government revenue 8) 1,242,417,269 63,781,157 1,135,506,570 65,986,067 <	· ·					
Selling of scrap or waste and other used current goods	Other sales		739,097	35,805	1,155,560	45,683
Fines penalties and forfeits 1,174,662 14,412 664,719 23,833 Interest, dividends and rent on land			·	342		
Interest, dividends and rent on land Interest 1,453,299 3,976,805 637,165 1,257,720			·	-	· ·	
Interest 3,887,779 1,453,299 3,976,805 637,165 Dividends 966,731 20,000 1,257,720 1,257,720	· '		1,174,662	14,412	664,719	23,833
Dividends 966,731 20,000 1,257,720			3 887 770	1 //53 200	3 076 905	637 165
Rent on land Of which:					· · · ·	007,100
Of which: Mineral and petroleum royalties 6,808,234 1,413 5,913,366 28,583 Sales of capital assets 83,742 2,572 145,067 10,745 Financial transactions in assets and liabilities 17,282,724 1,737,723 16,993,931 9,620,130 Of which: National Revenue Fund receipts 7) 14,578,000 1,712,948 14,240,651 8,735,782 Total national government revenue 8) 1,242,417,269 63,787,157 1,135,506,560 65,986,067 Reconciliation to total net revenue and revenue collected on Table 4 3,000,018 81,613 3,309,018 581,388 Revenue collected on behalf of the Provincial Authorities 2 49 1 Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 67,312,999 1,190,272,848 70,561,842 Direct transfer from National Re					· · · ·	30.009
Mineral and petroleum royalties 6,808,234 1,413 5,913,366 28,583 Sales of capital assets 83,742 2,572 145,067 10,745 Financial transactions in assets and liabilities 17,282,724 1,737,723 16,993,931 9,620,130 Of which: 7) 14,578,000 1,712,948 14,240,651 8,735,782 Total national government revenue 8) 1,242,417,269 63,787,157 1,135,506,570 65,986,067 Reconciliation to total net revenue and revenue collected on Table 4 5 7 1,242,417,269 63,787,157 1,135,506,568 65,986,067 Revenue collected on behalf of the Provincial Authorities 2 49 1 </td <td></td> <td></td> <td>-,,</td> <td>_,001</td> <td>-,,</td> <td>22,000</td>			-,,	_,001	-,,	22,000
Sales of capital assets 83,742 2,572 145,067 10,745			6,808,234	1,413	5,913,366	28,583
Of which: National Revenue Fund receipts 7) 14,578,000 1,712,948 14,240,651 8,735,782 Total national government revenue 8) 1,242,417,269 63,787,157 1,135,506,570 65,986,067 Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue 1,242,417,269 63,787,157 1,135,506,568 65,986,067 Departmental revenue received but not yet paid to the National Revenue Fund 81,613 3,309,018 581,388 Revenue collected on behalf of the Provincial Authorities 2 49 1 Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,226,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831	Sales of capital assets					10,745
National Revenue Fund receipts 7) 14,578,000 1,712,948 14,240,651 8,735,782 Total national government revenue 8) 1,242,417,269 63,787,157 1,135,506,570 65,986,067 Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund 81,613 3,309,018 581,388 Revenue collected on behalf of the Provincial Authorities 2 49 1 Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,718,671) </td <td></td> <td></td> <td>17,282,724</td> <td>1,737,723</td> <td>16,993,931</td> <td>9,620,130</td>			17,282,724	1,737,723	16,993,931	9,620,130
Total national government revenue 8) 1,242,417,269 63,787,157 1,135,506,570 65,986,067 Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue 1,242,417,269 63,787,157 1,135,506,568 65,986,067 Departmental revenue received but not yet paid to the National Revenue Fund 81,613 3,309,018 581,388 Revenue collected on behalf of the Provincial Authorities 2 49 1 Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue Cash balance National Revenue Fund 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund to the Road Accident Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - (46) - (46) - (46) - (46) - (46) </td <td></td> <td>71</td> <td>14 579 000</td> <td>1 712 040</td> <td>14 240 654</td> <td>Q 725 702</td>		71	14 579 000	1 712 040	14 240 654	Q 725 702
Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund Revenue collected on behalf of the Unemployment Insurance Fund Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 1,242,417,269 63,787,157 1,135,506,568 65,986,067 1,135,506,568 65,986,067 65,986,067 63,787,157 1,135,506,568 65,986,067 63,787,157 1,135,506,568 65,986,067 65,986,067 1,142,417,269 81,613 3,309,018 581,388 65,986,067	,				, ,	
Total national government revenue 1,242,417,269 63,787,157 1,135,506,568 65,986,067 Departmental revenue received but not yet paid to the National Revenue Fund 81,613 3,309,018 581,388 Revenue collected on behalf of the Provincial Authorities 2 49 1 Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,718,671) (17,567,342) (1,357,310 Recovery of criminal assets added as part of cash revenue in Table 4 63,071,569 1,140,697,399 66,809,698		9)	.,=12,711,200	30,101,101	.,,	00,000,001
Departmental revenue received but not yet paid to the National Revenue Fund Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Road Accident Fund Revenue collected on behalf of the Road Accident Fund Revenue collected on behalf of the Unemployment Insurance Fund Total net revenue Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 S1,613 3,309,018 581,388 3,309,018 581,388 681,388 81,613 3,309,018 581,388 681,388 681,613 3,309,018 581,388 681,613 3,309,018 581,388 681,613 3,309,018 581,388 681,613 3,309,018 681,613 3,309,018 681,613 3,309,018 681,613 3,309,018 681,613 3,309,018 681,613 3,309,018 681,613 3,309,018 681,388 681,613 681,614 681,615 681,614			1,242,417,269	63,787,157	1,135,506,568	65,986,067
Revenue collected on behalf of the Road Accident Fund 2,357,515 33,630,453 2,697,696 Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,718,671) (17,567,342) (1,357,310 Recovery of criminal assets added as part of cash revenue in Table 4 3,510 111,591 8,716 Revenue collected according to Table 4 63,071,569 1,140,697,399 66,809,698	Departmental revenue received but not yet paid to the National Revenue Fund					, ,
Revenue collected on behalf of the Unemployment Insurance Fund 1,086,712 17,826,762 1,296,691 Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,718,671) (17,567,342) (1,357,310 Recovery of criminal assets added as part of cash revenue in Table 4 3,510 111,591 8,716 Revenue collected according to Table 4 63,071,569 1,140,697,399 66,809,698	Revenue collected on behalf of the Provincial Authorities			_		1
Total net revenue 67,312,999 1,190,272,848 70,561,842 Cash balance National Revenue Fund 159,141 115,847 196,281 Provincial revenue collected by SARS and transferred by National Treasury - (46) - Direct transfer from National Revenue Fund to the Road Accident Fund (2,685,410) (32,235,499) (2,599,831 Direct transfer from National Revenue Fund to the Unemployment Insurance Fund (1,718,671) (17,567,342) (1,357,310 Recovery of criminal assets added as part of cash revenue in Table 4 3,510 111,591 8,716 Revenue collected according to Table 4 63,071,569 1,140,697,399 66,809,698					· · · ·	2,697,696
Cash balance National Revenue Fund Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 159,141 115,847 (46) - (2,685,410) (32,235,499) (17,567,342) (17,567,342) (1,357,310 8,716						
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 - (46) (2,685,410) (32,235,499) (17,567,342) (17,567,342) (1,357,310 3,510 111,591 8,716 Revenue collected according to Table 4 63,071,569 1,140,697,399						
Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 (2,685,410) (32,235,499) (2,599,831) (17,567,342) (17,567,				109,141	·	190,287
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund Recovery of criminal assets added as part of cash revenue in Table 4 Revenue collected according to Table 4 (1,718,671) (17,567,342) (1,357,310 8,716 8,716 111,591 8,716				(2.685.410)	` '	(2.599.831)
Recovery of criminal assets added as part of cash revenue in Table 4 3,510 111,591 8,716 Revenue collected according to Table 4 63,071,569 1,140,697,399 66,809,698				, , ,	, ,	(1,357,310)
Revenue collected according to Table 4 63,071,569 1,140,697,399 66,809,698	Recovery of criminal assets added as part of cash revenue in Table 4			, , ,	,	8,716
1) Employee Tax Incentive Claimsfor more details see Data Report	Revenue collected according to Table 4				· · · · · · · · · · · · · · · · · · ·	66,809,698

Revenue collected according to Table 4

1) Employee Tax Incentive Claimsfor more details see Data Report
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the Botswana, Lesotho, Namibia, Swaziland
4,5) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types
6) Payments in terms of Customs Union agreements
7) For more detail see Table 5
8) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database