

SUMMARY OF REVENUE PROJECTIONS

Rs Million

Code	Description of Revenue Items	2010	2011		2012	2013	2014
		Actual	Estimates	Revised	Estimates	Planned	Planned
11	TAXES						
111	Taxes on Income, Profits and Gains	13,976	13,803	13,763	15,309	16,446	18,128
113	Taxes on Property	3,904	4,548	3,716	4,141	4,529	4,871
114	Taxes on Goods and Services	34,633	38,702	38,461	42,370	45,713	48,922
115	Taxes on International Trade and Transactions	1,525	1,515	1,650	1,525	1,642	1,763
116	Other Taxes	1,170	1,140	1,290	1,491	1,351	848
	TOTAL - TAXES	55,209	59,708	58,880	64,836	69,681	74,532
12	SOCIAL CONTRIBUTIONS						
121	Social Security Contributions	733	800	745	814	838	864
122	Other Social Contributions	275	275	277	286	295	303
	TOTAL - SOCIAL CONTRIBUTIONS	1,008	1,075	1,022	1,100	1,133	1,167
13	GRANTS						
131	Grants from Foreign Governments	2	313	240	198	63	65
132	Grants from International Organisations	1,989	2,572	2,297	3,210	2,433	1,929
	TOTAL - GRANTS	1,991	2,885	2,537	3,408	2,496	1,994
14	OTHER REVENUE						
141	Property Income	3,812	3,242	3,362	5,249	3,191	3,000
142	Sales of Goods and Services	1,387	1,727	1,526	1,862	1,910	1,972
143	Fines, Penalties and Forfeits	269	260	304	326	345	357
145	Miscellaneous Revenue	1,803	1,403	1,576	100	80	60
	TOTAL - OTHER REVENUE	7,271	6,632	6,768	7,536	5,526	5,389
	GRAND TOTAL	65,479	70,300	69,207	76,880	78,836	83,082