

				Total Provision			Other Other Income + Appropriation			Total Fdg % Total Fdg %	Total Fdg %
Head	Approved Estimate (at beginning of	Supplementary	Total Provision	% of Grand Total	GRZ Releases		Total Funding	Expected Funding	of Grand Total Provision	of Grand Total Funding	
01	OFFICE OF THE PRESIDENT - STATE HOUSE	38,555,779	0	38,555,779	0.13	20,030,473	0	20,030,473	0.07	0.17	
02	OFFICE OF THE VICE PRESIDENT	20,592,172	0	20,592,172	0.07	16,579,249	0	16,579,249	0.06	0.14	
03	NATIONAL ASSEMBLY	323,027,025	0	323,027,025	1.07	161,247,164	0	161,247,164	0.54	1.36	
04	MINISTRY OF GENDER AND CHILD DEVELOPMENT	35,249,689	0	35,249,689	0.12	11,721,125	0	11,721,125	0.04	0.10	
05	ELECTORAL COMMISSION	56,961,155	56,274,862	113,236,017	0.38	58,420,214	15,319,000	73,739,214	0.24	0.62	
06	PUBLIC SERVICE COMMISSION - OFFICE OF THE PRESIDENT	7,902,458	0	7,902,458	0.03	4,465,485	0	4,465,485	0.01	0.04	
07	OFFICE OF THE AUDITOR GENERAL	76,044,909	0	76,044,909	0.25	30,948,643	0	30,948,643	0.10	0.26	
08	CABINET OFFICE - OFFICE OF THE PRESIDENT	126,883,656	0	126,883,656	0.42	99,502,093	0	99,502,093	0.33	0.84	
09	TEACHING SERVICE COMMISSION - OFFICE OF THE PRESIDENT	5,814,066	0	5,814,066	0.02	3,092,574	0	3,092,574	0.01	0.03	
10	POLICE AND PRISONS SERVICE COMMISSION	4,276,580	0	4,276,580	0.01	1,670,675	0	1,670,675	0.01	0.01	
11	ZAMBIA POLICE - MINISTRY OF HOME AFFAIRS	890,051,170	0	890,051,170	2.95	378,575,552	31,949,286	410,524,838	1.36	3.47	
12	COMMISSION FOR INVESTIGATIONS - OFFICE OF THE PRESIDENT	6,317,839	0	6,317,839	0.02	2,793,662	0	2,793,662	0.01	0.02	
13	MINISTRY OF CHIEFS AND TRADITIONAL AFFAIRS	93,428,206	7,129,254	100,557,460	0.33	50,305,475	0	50,305,475	0.17	0.42	
14	MINISTRY OF MINES, ENERGY AND WATER DEVELOPMENT	325,420,701	0	325,420,701	1.08	87,263,408	0	87,263,408	0.29	0.74	
15	MINISTRY OF HOME AFFAIRS	336,996,876	0	336,996,876	1.12	96,580,689	0	96,580,689	0.32	0.82	
16	DRUG ENFORCEMENT COMMISSION	41,424,169	140,030	41,564,199	0.14	18,141,334	1,517,825	19,659,159	0.07	0.17	
17	MINISTRY OF FOREIGN AFFAIRS	330,547,752	0	330,547,752	1.10	101,543,286	0	101,543,286	0.34	0.86	
18	JUDICIARY	272,218,433	0	272,218,433	0.90	80,613,391	0	80,613,391	0.27	0.68	
19	DISASTER MANAGEMENT AND MITIGATION UNIT	68,843,248	0	68,843,248	0.23	46,792,173	25,627,062	72,419,235	0.24	0.61	
20	LOANS AND INVESTMENTS - LOCAL GOVERNMENT AND HOUSING	368,597,096	0	368,597,096	1.22	27,796,721	0	27,796,721	0.09	0.23	
21	LOANS AND INVESTMENTS	5,815,357,211	0	5,815,357,211	19.30	2,687,576,125	0	2,687,576,125	8.92	22.69	
25	LOCAL GOVERNMENT SERVICE COMMISSION	4,500,000	0	4,500,000	0.01	775,900	0	775,900	0.00	0.01	
26	MINISTRY OF INFORMATION AND BROADCASTING SERVICES	91,104,878	0	91,104,878	0.30	14,034,576	0	14,034,576	0.05	0.12	