



Federal Government of Nigeria							
SUMMARY BY MDAs							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	426,849,652,682	17,995,074,540	444,844,727,222	35,433,487,466	480,278,214,688
			426,849,652,682	17,995,074,540	444,844,727,222	35,433,487,466	480,278,214,688
SUMMARY BY FUNDS							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					349,739,652,682
2.	022	MAIN ENVELOP - OVERHEAD					17,995,074,540
3.	026	STATUTORY TRANSFERS					77,110,000,000
4.	031	CAPITAL DEVELOPMENT FUND MAIN					35,433,487,466
							480,278,214,688
FEDERAL MINISTRY OF EDUCATION							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	3,523,898,134	517,950,190	4,041,848,324	5,830,547,796	9,872,396,119
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	77,110,000,000	0	77,110,000,000	1,928,271,348	79,038,271,348
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	597,119,349	30,008,228	627,127,577	42,537,248	669,664,825
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2,476,653,264	50,380,349	2,527,033,613	100,387,904	2,627,421,517
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,279,697,789	24,390,297	3,304,088,086	97,995,945	3,402,084,031
6.	0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	446,169,924	50,270,021	496,439,945	25,522,349	521,962,294
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,136,067,218	184,013,120	1,320,080,338	1,485,162,086	2,805,242,424
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	4,830,338,586	128,461,780	4,958,800,366	34,029,798	4,992,830,164
9.	0517010001	MASS LITERACY COUNCIL	801,955,449	48,311,547	850,266,996	1,375,828,657	2,226,095,653
10.	0517011001	NOMADIC EDUCATION COMMISSION	327,325,101	77,118,819	404,443,920	384,449,973	788,893,893
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	791,533,456	197,668,643	989,202,099	257,619,356	1,246,821,455
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,066,747,477	73,663,828	1,140,411,305	106,049,852	1,246,461,157
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	656,368,479	60,822,445	717,190,924	105,765,491	822,956,414
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	154,385,631	16,289,496	170,675,127	25,522,349	196,197,476
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	562,104,690	132,233,567	694,338,257	197,774,475	892,112,731
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,338,694,223	90,320,622	1,429,014,845	1,077,570,505	2,506,585,350
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,890,566,358	85,811,593	2,976,377,951	30,488,532	3,006,866,483
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,409,755,585	74,581,923	2,484,337,508	30,488,532	2,514,826,040
19.	0517018003	FEDERAL POLYTECHNIC BIDA	2,840,064,577	118,859,364	2,958,923,941	73,031,953	3,031,955,894
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,257,153,501	107,974,800	2,365,128,301	30,488,532	2,395,616,833
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,507,303,330	77,601,086	2,584,904,416	30,488,532	2,615,392,948
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,444,586,643	76,244,412	3,520,831,055	30,488,532	3,551,319,587
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,282,973,835	67,916,102	2,350,889,937	30,488,532	2,381,378,469
24.	0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,572,144,244	75,508,847	3,647,653,091	115,735,925	3,763,389,016
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	6,958,262,343	176,695,679	7,134,958,022	30,488,532	7,165,446,554
26.	0517018010	FEDERAL POLYTECHNIC OFFA	2,721,284,653	72,880,601	2,794,165,254	30,488,532	2,824,653,786
27.	0517018011	FEDERAL POLYTECHNIC EDE	1,986,959,027	54,871,009	2,041,830,036	30,488,532	2,072,318,568
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	3,785,226,457	105,597,043	3,890,823,500	58,555,582	3,949,379,083
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	3,080,735,708	72,771,257	3,153,506,965	30,488,532	3,183,995,497
30.	0517018014	FEDERAL POLYTECHNIC OKO	4,555,274,688	99,772,875	4,655,047,563	61,121,132	4,716,168,695
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	918,098,466	46,139,510	964,237,976	30,488,532	994,726,508
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	723,740,310	83,221,410	806,961,720	30,488,532	837,450,252
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,529,347,054	73,629,982	2,602,977,036	30,488,532	2,633,465,568
34.	0517018018	FEDERAL POLYTECHNIC ILARO	1,833,888,426	53,601,853	1,887,490,279	31,488,532	1,918,978,811
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	4,325,473,178	151,251,523	4,476,724,701	390,298,677	4,867,023,378
36.	0517018020	FEDERAL POLYTECHNIC BALI	434,348,897	130,379,584	564,728,481	33,488,532	598,217,013
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	855,774,185	130,418,399	986,192,584	42,128,532	1,028,321,116
38.	0517018022	FEDERAL POLYTECHNIC BONNY	178,269,491	130,838,475	309,107,966	74,588,532	383,696,498
39.	0517018023	FEDERAL POLYTECHNIC UKANA	178,269,491	32,401,518	210,671,009	232,675,067	443,346,075
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	178,269,491	32,401,518	210,671,009	65,934,132	276,605,141
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	687,272,510	100,227,490	787,500,000	306,925,743	1,094,425,743
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	1,595,178,439	45,556,285	1,640,734,724	42,013,762	1,682,748,486
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,388,818,009	46,518,940	1,435,336,949	37,013,762	1,472,350,711
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	1,761,750,870	62,536,255	1,824,287,125	47,013,762	1,871,300,887
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,338,376,472	40,854,193	1,379,230,665	51,013,762	1,430,244,427