



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 31 MARCH 2013  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 5 of 2012.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 27 February 2013.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 revised estimates for the current year and audited outcome for 2011/12.

<b>Revenue Fiscal Year</b>	<b>March R million</b>	<b>Year to date R million</b>	<b>% of Revised estimate/ Audit outcome</b>
2012/13	92 949	787 077	100.6%
2011/12	90 435	740 084	100.0%

<b>Expenditure Fiscal Year</b>	<b>March R million</b>	<b>Year to date R million</b>	<b>% of Revised estimate/ Audited outcome</b>
2012/13	108 458	962 087	99.5%
2011/12	100 740	888 633	100.0%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.