

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES PAR NATURE : EXÉCUTION AU 31/12/2012**

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N°	Nature	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	DETTE PUBLIQUE EN CAPITAL	300.349.433.967	300.349.433.967	207.309.518.295	207.309.518.295	207.309.518.295	202.475.862.699
2	FRAIS FINANCIERS	244.445.225.794	244.445.225.794	178.686.700.723	178.686.700.723	178.365.469.560	176.317.568.169
3	DÉPENSES DE PERSONNEL	1.383.706.981.770	1.383.323.295.763	1.259.305.381.234	1.259.285.698.397	1.259.043.982.782	1.258.292.613.826
4	BIENS ET MATÉRIELS	129.580.049.218	129.471.016.905	154.316.717.224	154.316.717.224	154.229.621.282	150.701.906.723
5	DÉPENSES DE PRESTATIONS	319.182.208.886	319.710.520.954	122.023.372.987	122.009.422.915	121.627.640.236	117.249.530.799
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.226.791.207.128	1.226.791.207.128	1.091.309.076.945	1.091.309.076.945	1.090.533.855.672	1.046.702.984.327
7	ÉQUIPEMENTS	1.588.713.078.034	1.588.677.484.286	189.044.305.860	189.044.305.860	189.037.800.108	188.295.093.104
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	1.416.403.024.976	1.416.403.024.976	473.154.605.536	473.154.605.536	472.940.513.226	470.682.952.874
<b>TOTAL GENERAL</b>		<b>6.609.171.209.773</b>	<b>6.609.171.209.773</b>	<b>3.675.149.678.803</b>	<b>3.675.116.045.894</b>	<b>3.673.088.401.160</b>	<b>3.610.718.512.520</b>