

BUDGET CALENDAR FOR FY 2019 BUDGET PREPARATION				
NO	ACTIVITY	TIME FRAME	STAFF RESPONSIBLE	REMARKS
1	Macrofiscal Framework and the Fiscal Strategy Statement		FS, Chief Economist, BSL & SSL	On-going
2	Issuance of thr FY 2019 - 2021 Budget Call Circular	30th July 2018	Financial Secretary, PDFS, Ag. Director of Budget	Outstanding
3	Preparation of Strategic Plans, Performance Indicators, PIP and Budget Proposals by MDAs Budget Committees	1st - 31st August 2018	Senior Budget Officers and Budget Officers	Outstanding
4	FY 2019 National Policy Hearings	10th Sept 2018	PDFS, Ag. Director of Budget, Assistant Director (A.R. Conteh) & SBO - Gbessay Swaray	Outstanding
5	FY2019 Bilateral Budget Discussions with MDAs, Revenue Generating Agencies, State Owned Enterprises (SOEs) Local Councils, DBOCs and Non-State Actors	12th Sept - 10th Oct 2018	Ag Director Budget & Assistant Directors	Outstanding
	O/W Discussions with Revenue generating Agencies	12th - 14th Sep 2018	Director of Revenue and Tax Policy Unit	Outstanding
	Discussions with State Owned Enterprises (SOEs)	17th - 20th Sep 2018	Ag. Director Fiscal Risk Management	Outstanding
	Discussions with MDAs	24th Sep - 9th Oct 2018	Ag. Director of Budget, Assistant Directors & SBO - Maada Sellu	Outstanding
	Discussions with Local Councils	10th - 12th Oct 2018	Direcor of LGFD	Outstanding
6	Budget Retreat and Finalization of Budget Estimates	12th - 19th Oct. 2018	Directors of Budget & EPRU	Outstanding
7	Gazetting of Finance Bill	22nd Oct 2018	Director of Revenue and Tax Policy Unit	Outstanding