

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2012

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N°	Province	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	4.518.917.567.273	4.518.917.567.273	2.476.214.482.608	2.476.180.849.699	2.474.254.996.520	2.436.378.654.142
01	KINSHASA	342.657.751.258	342.657.751.258	336.136.193.211	336.136.193.211	336.080.093.211	334.540.959.764
02	BAS-CONGO	159.835.945.027	159.835.945.027	61.377.678.945	61.377.678.945	61.377.678.945	58.908.398.296
03	BANDUNDU	207.363.537.748	207.363.537.748	107.831.034.386	107.831.034.386	107.831.034.386	106.323.602.717
04	EQUATEUR	187.083.702.337	187.083.702.337	116.762.489.574	116.762.489.574	116.762.489.574	113.740.124.999
05	ORIENTALE	209.616.535.751	209.616.535.751	73.306.510.525	73.306.510.525	73.306.510.525	70.059.960.249
06	NORD-KIVU	84.846.148.894	84.846.148.894	49.243.178.957	49.243.178.957	49.243.178.957	46.662.190.206
07	MANIEMA	114.986.112.915	114.986.112.915	41.451.148.257	41.451.148.257	41.451.148.257	40.738.067.313
08	SUD-KIVU	89.292.192.792	89.292.192.792	44.684.892.020	44.684.892.020	44.684.892.020	42.157.981.110
09	KATANGA	295.425.900.968	295.425.900.968	101.830.133.388	101.830.133.388	101.830.133.388	99.805.538.121
10	KASAÏ-OCCIDENTAL	126.607.665.528	126.607.665.528	35.140.620.365	35.140.620.365	35.140.620.365	33.389.796.877
11	KASAI-ORIENTAL	133.421.559.107	133.421.559.107	69.663.741.228	69.663.741.228	69.663.741.228	68.109.999.535
19	MULTIPROVINCE	139.116.590.175	139.116.590.175	161.507.575.339	161.507.575.339	161.461.883.784	159.903.239.190
TOTAL GENERAL		6.609.171.209.773	6.609.171.209.773	3.675.149.678.803	3.675.116.045.894	3.673.088.401.160	3.610.718.512.520