



ANNEX I: STATE REVENUES 2018/2021

CL	CH.	SCH.	Item	Sub Item.	2018/2019 BUDGET	2019/2020 BUDGET	2020/2021 BUDGET
1			Revenues		2,443,535,804,386	2,685,625,855,153	3,098,281,489,322
	11		Tax Revenue		1,351,695,629,951	1,565,676,189,267	1,841,444,425,421
		111	Taxes On Income, Profits Or Capital Gains		552,385,534,852	640,134,976,303	743,514,842,230
			1111	Taxes on Individuals	426,107,323,123	500,406,656,256	579,725,328,749
				111101 Pay As You Earn (PAYE)	306,537,279,253	347,980,329,052	377,483,277,208
				111104 Tax on Rental Income	1,879,779	2,879,779	43,127,409
				111107 Capital Gains Tax	8,047,335	9,047,335	84,542,597
				111108 Withholding Tax on Interest	84,997,871,623	101,934,654,995	138,780,705,699
				111109 Withholding Tax on Royalties	2,383,848,366	2,438,848,366	4,767,696,732
				111110 Other Taxes on Income	8,033,470,258	9,617,318,624	9,326,630,532
				111111 Taxes on Professional Income - Liberal Profession	1,283,848,366	2,383,848,366	2,387,699,911
				111112 Personal Incometax (Pit)	22,861,078,143	36,039,729,739	46,851,648,661
			1112	Taxes on Corporations and Enterprises	126,278,211,729	139,728,320,047	163,789,513,481
				111202 Corporation Income Tax (CIT)	93,417,780,969	104,414,135,699	107,247,620,914
				111209 Arrears Recovery	2,356,841,258	2,634,268,770	5,883,123,446
				111212 Withholding Tax 3%	22,631,824,470	24,246,527,217	36,369,790,826
				111216 Withholding Tax - Dividends	3,256,841,258	3,489,205,667	6,425,732,684
				111217 Withholding Tax - Service Fees	1,456,841,258	1,560,781,865	2,341,172,798
				111224 Withholding Tax - Performance Payments	1,051,241,258	1,126,243,702	2,136,337,122
				111226 Withholding Tax on Public Supplies	2,106,841,258	2,257,157,127	3,385,735,691
		113	Tax On Property Income		3,182,933,704	3,650,722,066	5,425,560,491
			1131	Taxes on Immovable Property	746,589,717	857,835,424	2,849,945,888
				113101 Building Tax and Fixed asset Tax	2,327,977	4,655,954	9,311,908
				113109 Property Tax on Vehicles (IP Seme base)	744,261,740	853,179,470	2,840,633,980
			1135	Other non-recurrent taxes on property	2,436,343,987	2,792,886,642	2,575,614,603
				113503 Motor Vehicles registration (Customs)	2,436,343,987	2,792,886,642	2,575,614,603
		114	Taxes On Goods And Services		679,391,454,323	794,631,682,785	928,673,309,605
			1141	General taxes on goods and services	448,474,157,966	533,012,196,297	656,891,590,107
				114101 Value Added Tax Principle	293,969,292,358	354,041,034,545	373,879,048,132
				114104 Value Added Tax - Arrears	4,684,360,565	6,864,036,655	8,236,843,986
				114105 Value Added Tax - Miscellaneous	3,448,957,789	4,548,957,987	5,458,749,584
				114111 Vat Collection On Imports	145,165,760,900	163,021,291,900	181,939,629,539
				114112 VAT Withholding tax	1,205,786,354	4,536,875,210	87,377,318,866
			1142	Excises	222,488,109,300	247,697,476,529	258,700,922,959
				114201 Excise duty on Local Wines and Liquor	31,592,497,335	34,949,419,563	36,097,529,327
				114203 Excise duty on Local Cigarettes	6,821,523,853	9,009,578,799	10,009,578,799
				114204 Excise duty on Local Mineral Water	9,628,055,644	10,651,103,416	11,029,578,799
				114205 Excise duty on local Juice -other	1,142,673,481	1,264,090,473	1,464,090,473