

STATEMENT OF THE NATIONAL AND PROVINCIAL GOVERNMENTS' REVENUE, EXPENDITURE AND NATIONAL BORROWING AS AT 31 MARCH 2010 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 44(2) of the Division of Revenue Act No 12 of 2009.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 17 February 2010.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2009/10 budget for the current year and audited outcome for 2008/09.

Revenue Fiscal Year	March R million	Year to date R million	% of Budget/ Audited outcome
2009/10	70 210	580 024	101.5%
2008/09	76 971	608 783	100.0%

Expenditure	March	Year to date	% of Budget/
Fiscal Year	R million	R million	Audited outcome
2009/10	81 136	746 831	99.7%
2008/09	61 517	635 796	100.0%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.