



## ANNEX II-4: 2011/12 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compensation of personnel	22 Use of Goods & Services	23 Acquisition of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment of Borrowing	Total
<b>Total</b>	<b>145 592 229 292</b>	<b>373 659 699 213</b>	<b>333 003 938 595</b>	<b>16 026 391 639</b>	<b>27 680 025 098</b>	<b>93 441 894 461</b>	<b>36 920 041 581</b>	<b>69 686 602 524</b>	<b>20 840 565 742</b>	<b>1 116 851 388 145</b>
<b>01 PRESIREP</b>	<b>5 614 244 139</b>	<b>19 970 688 240</b>	<b>24 926 601 640</b>	<b>0</b>	<b>0</b>	<b>4 761 069 264</b>	<b>234 144 131</b>	<b>4 509 658 918</b>	<b>0</b>	<b>60 016 406 332</b>
0100 PRESIREP	1 071 090 646	6 427 097 860	231 978 328	0	0	0	150 000 000	439 500 000	0	8 319 666 834
0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION	0	1 229 911 928	35 000 000	0	0	339 624 330	0	0	0	1 604 536 258
0102 GENERAL SECRETARIAT NSS	448 684 140	0	610 000 000	0	0	0	0	895 893 843	0	1 954 577 983
0103 INTERNAL SECURITY NSS	1 233 864 041	0	0	0	0	0	0	869 232 260	0	2 103 096 301
0104 EXTERNAL SECURITY NSS	1 031 806 536	0	0	0	0	0	0	1 009 449 804	0	2 041 256 340
0105 IMMIGRATION AND EMIGRATION NSS	1 828 798 776	0	902 633 490	0	0	0	0	1 213 347 625	0	3 944 779 891
0106 OMBUDSMAN OFFICE	0	1 487 698 631	209 400 000	0	0	704 926 820	12 071 700	30 500 000	0	2 444 597 151
0108 RWANDA DEVELOPMENT BOARD	0	10 825 979 821	22 937 589 822	0	0	3 716 518 114	72 072 431	51 735 386	0	37 603 895 574
<b>02 SENATE</b>	<b>846 966 091</b>	<b>950 974 356</b>	<b>587 957 711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66 033 517</b>	<b>10 514 877</b>	<b>0</b>	<b>2 462 446 552</b>
0200 SENATE	846 966 091	950 974 356	587 957 711	0	0	0	66 033 517	10 514 877	0	2 462 446 552
<b>03 CHAMBER OF DEPUTIES</b>	<b>1 695 876 929</b>	<b>3 403 111 319</b>	<b>181 753 222</b>	<b>0</b>	<b>0</b>	<b>1 595 292 762</b>	<b>5 997 570</b>	<b>41 739 832</b>	<b>0</b>	<b>6 923 771 634</b>
0300 CHAMBER OF DEPUTIES	1 695 876 929	1 983 346 789	81 321 986	0	0	0	2 500 000	41 739 832	0	3 804 785 536
0301 OFFICE OF THE AUDITOR GENERAL	0	872 955 840	50 650 000	0	0	1 317 047 564	0	0	0	2 240 653 404
0302 PUBLIC SERVICE COMMISSION	0	546 808 690	49 781 236	0	0	278 245 198	3 497 570	0	0	878 332 694