



ANNEX II-5:2018-2021 - BUDGET BY AGENCY, PROGRAM AND SUB-PROGRAM

Min.	Prog.	Sprog.	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
01	PRESIREP		96,224,134,869	115,336,935,701	133,028,872,117
	01	Administrative And Support Services	26,407,730,140	27,361,330,736	32,800,599,647
		0101 Administrative And Support Services	26,407,730,140	27,361,330,736	32,800,599,647
	02	Presidential Coordination And Monitoring	4,510,897,260	5,038,317,582	6,166,815,390
		0201 Strategic Policy Advisory Services	2,632,145	5,632,145	89,564,231
		0202 Event Coordination	1,746,594,438	2,317,133,560	2,505,581,114
		0203 Information, Communication And Technology	3,654,897	3,654,897	3,654,897
		0204 Social Cohesion And Legislative Monitoring	2,758,015,780	2,711,896,980	3,568,015,148
	04	Unity And Reconciliation Monitoring	322,254,798	247,534,653	312,137,161
		0401 Unity And Reconciliation Monitoring	322,254,798	247,534,653	312,137,161
	05	Niss Operations And Services	21,689,234,327	24,329,918,191	28,486,522,993
		0501 Inter-Agency Coordination	19,389,234,327	21,829,918,191	25,486,522,993
		0502 Intelligence Technical Services	2,300,000,000	2,500,000,000	3,000,000,000
	06	Injustice And Corruption Prevention And Combat	368,964,185	379,364,185	379,364,185
		0601 Awareness Campaigns And Outreach	129,785,930	147,010,000	147,010,000
		0602 Corruption And Injustice Investigations	207,624,070	200,800,000	200,800,000
		0603 Good Governance And Integrity	31,554,185	31,554,185	31,554,185
	07	Secondary And Tertiary Industry Economic Development	20,488,422,519	37,853,924,551	43,340,075,524
		0702 Export and Business development	2,412,485,772	16,375,735,453	20,765,714,993
		0703 Sustainable Tourism And Wildlife Conservation	16,284,186,747	19,924,351,598	20,478,639,281
		0704 Investment Promotion And Business Facilitation	1,020,750,000	1,044,287,500	1,543,716,250
		0705 Services Sector Development And Competitiveness	200,000,000	235,000,000	270,000,000
		0707 Business Registration and insolvency administration	571,000,000	274,550,000	282,005,000
	08	Quaternary Industry Economic Development	10,159,585,517	7,240,001,482	7,460,591,630
		0801 Ict Support Service Development	9,659,585,517	6,570,001,482	6,675,591,630
		0802 National customer care services	500,000,000	670,000,000	785,000,000
	09	Conflict Prevention And Management	193,679,473	220,066,620	289,626,273
		0901 National Community Dialogue And Advocacy	51,000,000	59,900,000	79,109,000
		0902 Stakeholder Coordination	142,679,473	160,166,620	210,517,273
	19	Science, Technology Innovation and Research Development	282,433,623	358,361,195	735,892,720
		1901 Science, Technology Innovation and Research Strategy Development	282,433,623	358,361,195	735,892,720
	A9	Mineral And Quarry Exploration And Exploitation	3,268,200,000	2,611,452,825	2,944,504,205
		A901 National Earth Potential Resources Evaluation	303,200,000	205,164,582	289,180
		A902 Mineral And Quarry Resources Value Addition	2,965,000,000	2,406,288,243	2,944,215,025
	B5	Decentralisation And Good Governance	50,000,000	0	0
		B504 Good Governance Promotion And Decentralization	50,000,000	0	0
	E2	Government Advisory Services	85,168,230	91,158,208	156,117,816
		E201 Government Advisory Services	85,168,230	91,158,208	156,117,816