

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES DE LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012**

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>DÉPENSES COMMUNES</b>	<b>70.318.747.623</b>	<b>70.318.747.623</b>	<b>21.910.116.510</b>	<b>21.896.166.438</b>	<b>21.896.166.438</b>	<b>19.556.515.387</b>
9100	Division Prise en Charge médicale	5.057.867.534	5.057.867.534	13.993.786.490	13.993.786.490	13.993.786.490	12.452.108.836
9500	Division Loyer et Hebergement	10.600.774.108	10.600.774.108	5.616.498.501	5.602.548.430	5.602.548.430	4.800.333.345
9600	Division Consommation d'Eau	52.269.485.581	52.269.485.581	1.911.029.812	1.911.029.812	1.911.029.812	1.937.415.457
9800	Division Sociale	2.390.620.400	2.390.620.400	388.801.707	388.801.707	388.801.707	366.657.750
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>3.411.769.751</b>	<b>3.411.769.751</b>	<b>2.675.701.516</b>	<b>2.675.701.516</b>	<b>2.675.701.516</b>	<b>2.699.159.469</b>
10601	Réserves Stratégiques Générales(RSG)	2.929.187.117	2.929.187.117	2.335.309.516	2.335.309.516	2.335.309.516	2.358.767.469
10605	Direction des Invalides de Guerre	482.582.634	482.582.634	340.392.000	340.392.000	340.392.000	340.392.000
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>3.359.174.411</b>	<b>3.359.174.411</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.117</b>
12001	Service National	3.159.174.411	3.159.174.411	2.143.707.139	2.143.707.139	2.143.707.139	2.143.707.117
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000				
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>115.022.758.845</b>	<b>115.022.758.845</b>	<b>50.446.518.207</b>	<b>50.446.518.207</b>	<b>50.405.149.554</b>	<b>48.434.730.671</b>
20001	Cour Suprême de Justice / Cabinet	4.397.334.542	4.397.334.542	4.231.183.365	4.231.183.365	4.231.183.365	2.255.708.856
20002	Cour Suprême de Justice/ Greffe en Chef	6.217.330.886	6.217.330.886	2.327.797.350	2.327.797.350	2.327.797.350	2.328.536.029
20003	Parquet Général de la République/ Cabinet	5.599.350.350	5.599.350.350	761.412.155	761.412.155	761.412.155	763.050.057
20007	Secrétariat Permanent du Conseil Supérieur de la Magistrature	60.597.664.270	60.597.664.270	35.079.755.001	35.079.755.001	35.038.386.348	35.034.208.150
20008	Inspectorat Général des Services Judiciaires	1.992.759.031	1.992.759.031	680.397.418	680.397.418	680.397.418	680.397.418
20009	Parquet Général de la République / Premier Secrétaire Général	4.847.885.364	4.847.885.364	1.956.165.370	1.956.165.370	1.956.165.370	1.956.504.782
20015	Direction Générale de la Police Judiciaire	1.510.972.445	1.510.972.445	285.397.581	285.397.581	285.397.581	288.484.264
20016	Haute Cour Militaire/Cabinet	4.467.876.102	4.467.876.102	600.030.880	600.030.880	600.030.880	600.030.862
20017	Haute Cour Militaire/Greffe en Chef	4.396.047.236	4.396.047.236	219.196.580	219.196.580	219.196.580	219.196.580
20018	Auditorat Général /Cabinet	3.683.934.974	3.683.934.974	507.251.979	507.251.979	507.251.979	507.270.038
20019	Auditorat Général /Premier Secrétaire	4.730.437.764	4.730.437.764	1.893.479.686	1.893.479.686	1.893.479.686	1.893.479.675
20020	Inspection Générale de la Police Judiciaire/Militaire	1.293.997.857	1.293.997.857	283.061.582	283.061.582	283.061.582	283.107.966
20169	Direction Nationale du Service Anti-Fraude	1.145.709.630	1.145.709.630	93.246.402	93.246.402	93.246.402	93.246.402
20170	Police Judiciaire des Parquets (Quartier Général)	989.382.000	989.382.000	689.652.000	689.652.000	689.652.000	689.652.000
20171	Service de Documentation et Études	1.730.289.046	1.730.289.046	2.307.715	2.307.715	2.307.715	2.338.426
20172	Commission de Censure	1.655.637.228	1.655.637.228	90.935.140	90.935.140	90.935.140	90.935.140
20173	École Nationale de la Magistrature	1.093.348.336	1.093.348.336				