

TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

PULA MILLIONS  
Actual

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12 Revised	2012/13 Budget
<b>1. General Public Services</b>	<b>3821.99</b>	<b>4112.54</b>	<b>5080.46</b>	<b>6767.98</b>	<b>7377.88</b>	<b>7313.42</b>	<b>7980.87</b>	<b>8296.37</b>
Recurrent	3426.07	3510.99	4371.76	5435.97	5727.27	6167.58	6800.03	7465.44
Development	395.92	601.55	708.70	1332.01	1650.61	1145.84	1180.84	830.93
<b>11 General Administration</b>	<b>2921.33</b>	<b>3100.27</b>	<b>3828.39</b>	<b>4968.42</b>	<b>5189.97</b>	<b>4941.37</b>	<b>5355.81</b>	<b>5576.89</b>
Recurrent	2664.03	2680.07	3355.95	4127.36	4333.52	4473.22	4842.11	5184.60
Development	257.30	420.20	472.44	841.06	856.45	468.15	513.70	392.29
<b>-01 Legislature</b>	<b>54.47</b>	<b>67.31</b>	<b>95.97</b>	<b>121.93</b>	<b>158.84</b>	<b>107.55</b>	<b>126.85</b>	<b>151.52</b>
Recurrent	54.01	64.75	93.16	117.30	135.67	99.23	119.18	128.42
Development	0.46	2.56	2.81	4.63	23.17	8.32	7.67	23.10
<b>-02 Foreign Affairs</b>	<b>330.71</b>	<b>469.12</b>	<b>594.15</b>	<b>679.55</b>	<b>705.44</b>	<b>688.51</b>	<b>786.10</b>	<b>815.01</b>
Recurrent	323.48	457.89	571.77	583.92	678.96	676.55	781.66	810.57
Development	7.23	11.23	22.38	95.63	26.48	11.96	4.44	4.44
<b>-03 Financial Administration</b>	<b>197.99</b>	<b>168.85</b>	<b>229.80</b>	<b>382.91</b>	<b>431.65</b>	<b>400.40</b>	<b>580.62</b>	<b>429.30</b>
Recurrent	181.62	141.09	183.54	315.03	320.42	372.04	424.00	401.48
Development	16.37	27.76	46.26	67.88	111.23	28.36	156.62	27.82
<b>-04 Government Construction, Services and Buildings</b>	<b>351.31</b>	<b>282.05</b>	<b>499.37</b>	<b>709.10</b>	<b>816.75</b>	<b>527.21</b>	<b>600.46</b>	<b>632.20</b>
Recurrent	190.93	15.12	261.81	334.97	365.31	262.65	405.60	443.26
Development	160.38	266.93	237.56	374.13	451.44	264.56	194.86	188.94
<b>-05 Government Transport Services</b>	<b>454.02</b>	<b>544.66</b>	<b>663.51</b>	<b>976.39</b>	<b>666.78</b>	<b>699.88</b>	<b>708.04</b>	<b>688.80</b>
Recurrent	437.22	534.40	612.28	847.38	649.57	683.46	697.57	681.90
Development	16.80	10.26	51.23	129.01	17.21	16.42	10.47	6.90
<b>-06 Immigration</b>	<b>49.99</b>	<b>55.54</b>	<b>65.15</b>	<b>79.05</b>	<b>96.15</b>	<b>99.78</b>	<b>101.36</b>	<b>121.59</b>
Recurrent	49.99	55.54	65.15	79.05	96.15	99.78	101.36	121.59
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>-07 Other</b>	<b>1482.84</b>	<b>1512.74</b>	<b>1680.44</b>	<b>2019.49</b>	<b>2314.36</b>	<b>2418.04</b>	<b>2452.38</b>	<b>2738.47</b>
Recurrent	1426.78	1411.28	1568.24	1849.71	2087.44	2279.51	2312.74	2597.38
Development	56.06	101.46	112.20	169.78	226.92	138.53	139.64	141.09
<b>12 Public Order and Safety</b>	<b>900.66</b>	<b>1012.27</b>	<b>1252.07</b>	<b>1799.56</b>	<b>2187.91</b>	<b>2372.05</b>	<b>2625.06</b>	<b>2719.48</b>
Recurrent	762.04	830.92	1015.81	1308.61	1393.75	1694.36	1957.92	2280.84
Development	138.62	181.35	236.26	490.95	794.16	677.69	667.14	438.64
<b>-01 Courts and Legal Administration</b>	<b>117.34</b>	<b>154.50</b>	<b>217.57</b>	<b>540.68</b>	<b>743.60</b>	<b>900.19</b>	<b>895.32</b>	<b>874.14</b>
Recurrent	95.69	121.79	156.66	306.30	212.50	410.97	541.86	607.94
Development	21.65	32.71	60.91	234.38	531.10	489.22	353.46	266.20
<b>-02 Police</b>	<b>643.45</b>	<b>694.49</b>	<b>830.70</b>	<b>1018.44</b>	<b>1211.11</b>	<b>1248.78</b>	<b>1455.89</b>	<b>1504.22</b>
Recurrent	541.10	573.09	705.96	818.45	978.78	1077.02	1174.49	1376.52
Development	102.35	121.40	124.74	199.99	232.33	171.76	281.40	127.70
<b>-03 Prisons</b>	<b>139.87</b>	<b>163.28</b>	<b>203.80</b>	<b>240.44</b>	<b>233.20</b>	<b>223.08</b>	<b>273.85</b>	<b>341.12</b>
Recurrent	125.25	136.04	153.19	183.86	202.47	206.37	241.57	296.38
Development	14.62	27.24	50.61	56.58	30.73	16.71	32.28	44.74