



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 31 DECEMBER 2013  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 5 of 2012.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 revised estimates for the current year and audited outcome for 2012/13.

**Revenue**

<b>Fiscal Year R million</b>	<b>December</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2013/14	118 999	629 669	72.4%
2012/13	102 503	564 370	71.6%

**Expenditure**

<b>Fiscal Year R million</b>	<b>December</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2013/14	88 169	767 841	73.2%
2012/13	82 047	703 957	73.1%