



ANNEX II-6: REVISED 2012/15 BUDGET BY BUDGET AGENCY

Min.	BA		REVISED 2012/2013 BUDGET	2013/2014 BUDGET	2014/2015 BUDGET
01	PRESIREP		55 519 319 159	92 383 278 543	102 749 502 713
	0100	PRESIREP	9 025 805 363	8 183 811 960	9 103 816 260
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	826 291 066	2 344 298 801	2 561 547 817
	0102	GENERAL SECRETARIAT NSS	2 809 390 182	2 280 819 584	2 546 631 942
	0103	INTERNAL SECURITY NSS	2 152 450 863	2 344 747 161	2 618 406 546
	0104	EXTERNAL SECURITY NSS	2 082 528 601	2 231 030 289	2 490 019 980
	0105	IMMIGRATION AND EMIGRATION NSS	4 220 454 435	4 696 292 155	4 857 874 550
	0106	OMBUDSMAN OFFICE	1 900 678 741	3 217 642 400	3 537 208 941
	0108	RWANDA DEVELOPMENT BOARD (RDB)	32 501 719 908	67 084 636 193	75 033 996 677
02	SENATE		3 108 883 587	2 957 993 374	3 284 854 796
	0200	SENATE	3 108 883 587	2 957 993 374	3 284 854 796
03	CHAMBER OF DEPUTIES		7 199 790 384	7 811 184 446	8 534 434 375
	0300	CHAMBER OF DEPUTIES	4 214 804 911	3 855 464 827	4 183 493 487
	0301	OFFICE OF THE AUDITOR GENERAL (OAG)	2 107 721 822	2 765 430 336	3 041 728 201
	0302	PUBLIC SERVICE COMMISSION (PSC)	877 263 651	1 190 289 283	1 309 212 687
04	PRIMATURE		4 534 442 966	5 966 851 683	6 563 604 236
	0400	PRIMATURE	2 657 933 424	2 800 730 626	3 123 415 178
	0403	NATIONAL WOMEN COUNCIL(NWC)	379 437 032	484 963 480	533 416 833
	0404	GENDER MONITORING OFFICE (GMO)	667 207 997	1 082 014 756	1 190 120 306
	0405	NATIONAL COMMISSION FOR CHILDREN (NCC)	516 517 338	858 538 821	950 476 919
	0407	OFFICE OF THE GOVERNMENT SPOKES PERSONS	313 347 175	740 604 000	766 175 000
05	SUPREME COURT		7 755 799 032	8 078 678 972	8 857 782 085
	0500	SUPREME COURT	7 755 799 032	8 078 678 972	8 857 782 085
06	MINADEF		54 135 431 359	59 028 117 853	66 637 520 897
	0600	MINADEF	53 010 379 561	57 403 066 055	64 712 469 099
	0601	RWANDA MILITARY HOSPITAL (RMH)	1 125 051 798	1 625 051 798	1 925 051 798
07	MININTER		31 913 464 492	34 793 185 593	38 365 808 550
	0700	MININTER	444 756 225	412 736 278	459 550 703
	0701	RWANDA NATIONAL POLICE (RNP)	22 025 735 164	21 441 751 183	23 662 976 314
	0702	RWANDA CORRECTIONAL SERVICE(RCS)	9 442 973 103	12 938 698 132	14 243 281 533
08	MINAFFET		15 933 486 964	17 614 517 139	19 589 429 990
	0800	MINAFFET	3 082 178 600	5 333 955 052	5 888 202 355
	0801	EMBASSY OF RWANDA - ADDIS ABABA	373 746 988	401 147 392	447 844 075
	0802	EMBASSY OF RWANDA - BEIJING	384 526 208	414 707 187	462 881 388
	0803	EMBASSY OF RWANDA - BERLIN	536 921 098	609 092 307	679 695 786
	0804	EMBASSY OF RWANDA - BRUSSELS	624 199 790	635 680 156	710 216 824