



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL
GOVERNMENTS' REVENUE, EXPENDITURE
AND NATIONAL BORROWING
AS AT 29 FEBRUARY 2016
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999.

Extraordinary receipts and payments which were previously published in Table 3 are now brought into the budget framework in line with global standards, in particular the International Monetary Fund's *Government Finance Statistics Manual 2001* and are now referred to as National Revenue Fund receipts and payments (refer to Annexure W2 of the *2014 Budget Review*). Detailed information on these transactions is provided in Table 5.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimated tabled in Parliament on 24 February 2016.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2015/16 budget for the current year and audited outcome for 2014/15. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue

Fiscal Year R million	February	Year to date	% of Revised estimate/ Audited outcome
2015/16	118 854	955 554	88.9
2014/15	105 557	850 461	88.1

Expenditure

Fiscal Year R million	February	Year to date	% of Revised estimate/ Audited outcome
2015/16	102 468	1 106 889	88.7
2014/15	91 520	1 007 516	89.0