

Estimates of Expenditure for the year ending

December 31, 2019

Summary

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS

No.	Title	Page	2018		2019			INDICATIVE APPROPRIATION ESTIMATES		
			REVISED ESTIMATE	EXPENDITURE TO SEPTEMBER	APPROPRIATION			STATUTORY AND OTHER RESOURCES	2020	2021
					CONSOLIDATED REVENUE FUND	RETENTION FUNDS	TOTAL			
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$		
I.	President and Cabinet		600,000	497,018	630,000		630,000		682,000	733,000
II.	Parliament of Zimbabwe		230,000	150,863	229,000		229,000		248,000	267,000
III.	Public Service, Labour and Social Welfare		150,000		150,000		150,000		163,000	175,000
IV.	Defence and War Veterans		250,000		252,000		252,000		273,000	293,000
V.	Finance and Economic Development		1,899,700,000	1,547,982,014	2,902,414,000		2,902,414,000		2,647,500,000	2,356,900,000
VI.	Office of the Auditor General		75,000	56,711	76,000		76,000		83,000	89,000
VII.	Local Government, Public Works and National Housing				310,000,000		310,000,000		347,200,000	400,100,000
VIII.	Justice, Legal and Parliamentary Affairs		247,000	188,551	252,000		252,000		273,000	293,000
IX.	Judicial Service Commission		4,860,000	4,242,106	5,842,000		5,842,000		6,327,000	6,802,000
X.	Public Service Commission		477,600,000	395,300,000	594,100,000		594,100,000		643,400,000	691,663,000
XI.	Council of Chiefs		7,821,000	5,911,757	8,693,000		8,693,000		9,414,000	10,120,000
XII.	National Prosecuting Authority		171,000	76,633	113,000		113,000		122,000	131,000
			\$2,391,704,000	\$1,954,405,653	\$3,822,751,000		\$3,822,751,000		\$3,655,685,000	\$3,467,566,000