

## STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 28 FEBRUARY 2014 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 26 February 2014.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 revised estimates for the current year and audited outcome for 2012/13.

## Revenue

| Novolido    |          |              |                       |  |
|-------------|----------|--------------|-----------------------|--|
| Fiscal Year | February | Year to date | % of Budget estimate/ |  |
| R million   |          |              | Audited outcome       |  |
| 2013/14     | 92 353   | 776 439      | 88.8%                 |  |
| 2012/13     | 82 183   | 694 118      | 88.1%                 |  |

## **Expenditure**

| Fiscal Year<br>R million | February | Year to date | % of Budget estimate/<br>Audited outcome |
|--------------------------|----------|--------------|------------------------------------------|
| 2013/14                  | 77 816   | 926 335      | 88.3%                                    |
| 2012/13                  | 72 537   | 853 629      | 88.6%                                    |