

	Apr	May	Jun	Q1
<b>REVENUE AND GRANTS</b>	<b>6,868.07</b>	<b>1,393.68</b>	<b>4,612.02</b>	<b>12,873.77</b>
<b>REVENUE</b>	<b>6,868.07</b>	<b>1,393.68</b>	<b>4,610.41</b>	<b>12,872.16</b>
<b>Tax Revenue</b>	<b>4,899.86</b>	<b>1,313.26</b>	<b>2,099.52</b>	<b>8,312.64</b>
Mineral Tax	592.15	408.75	731.20	1,732.10
Customs & Excise Revenue	3,424.49	0.00	0.00	3,424.49
Non Mineral Income Tax	640.79	486.96	891.29	2,019.04
Export Duties	0.07	0.25	0.18	0.50
Taxes on Property	2.85	4.66	3.95	11.46
Taxes on Motor Vehicle	9.91	11.55	10.47	31.93
Business and Professional License	3.25	2.75	4.09	10.09
VAT	226.35	398.34	458.34	1,083.03
Airport Tax	0.00	0.00	0.00	0.00
<b>Non Tax Revenue</b>	<b>1,968.21</b>	<b>80.42</b>	<b>2,510.89</b>	<b>4,559.52</b>
<b>Interest of which</b>	<b>0.16</b>	<b>0.18</b>	<b>0.97</b>	<b>1.31</b>
PDSF	0.16	0.00	0.82	0.98
RSF	0.00	0.00	0.00	0.00
Other	0.00	0.18	0.15	0.33
Mineral Royalties and Dividends	1,777.48	19.67	1,044.29	2,841.44
Other property Income	0.00	0.00	0.00	0.00
BOB Revenue	125.00	0.00	1,400.00	1,525.00
Fees, Charges and Sundry	63.79	57.94	64.06	185.79
Sale of Property	1.78	2.63	1.57	5.98
<b>Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>1.61</b>	<b>1.61</b>
Recurrent	0.00	0.00	0.00	0.00
Development	0.00	0.00	1.61	1.61