

**STATEMENT OF THE NATIONAL AND PROVINCIAL
 GOVERNMENTS' REVENUE, EXPENDITURE
 AND NATIONAL BORROWING
 AS AT 31 DECEMBER 2010
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 1 of 2010.

The budgeted figures had been adjusted to reflect the amendments of the MTBPS and the Adjusted Estimates of National Expenditure 2010, tabled in Parliament on 27 October 2010.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2010/11 budget for the current year and audited outcome for 2009/10.

Revenue Fiscal Year	December R million	Year to date R million	% of Budget/ Audited outcome
2010/11	83 242	471 704	70.0%
2009/10	74 163	411 481	71.0%

Expenditure Fiscal Year	December R million	Year to date R million	% of Budget/ Audited outcome
2010/11	77 172	600 679	73.6%
2009/10	67 872	557 341	74.6%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.