Dillion FRW	Operations of Central Government		
Revenue         380.6         384.8           Total revenue         251.4         281.9           Direct taxes         96.4         98.2           of which Scrategie reserve Petroleum Ley         2.4         2.4           Taxe seen international trade         2.2         2.1           Of which Strategie reserve Petroleum Ley         2.4         2.4           Taxes on international trade         2.2         2.1           Of which Infrastructure Development Ley         2.4         2.6           Non-tax revenue         44.5         41.6           of which Life See         5.4         5.6           of which Other         7.5         4.3           Total grants         9.3         2.7           of which Other         7.5         4.3           d which other grants (incl. HIPC grants)         3.6         36.4           of which Global Fund         15.7         4.7           Capital grants         3.6         36.4           projects         25.0         222.3           Total expenditure and net lending         45.0         45.2           Total expenditure and services         4.2         27.5           Interest payments         2.0         22.3	billion FRW		
Direct taxes	Revenue and grants	380.6	
Tax revenue	Total revenue	295.9	290.5
of which local government taxes         1.3         0.5           Taxes on goods and services         1.32.1         1.83.9           Of which Strategic reserve Petroleum Levy         2.4         2.4           Taxes on international trade         2.29         21.7           Of which Infrastructure Development Levy         2.4         2.6           Non-tax revenue         4.45         31.6           of which ING         31.6         31.7           of which Use         5.4         5.6           of which Other         7.4         4.3           of which Other grants (incl. HIPC grants)         2.6         2.23           of Which Global Fund         3.6         36.4           Current expenditure         250         27.2           Total expenditure and net lending         45.0         453.8           Current expenditure         250         27.2           Wages and salanes         74.2         74.0           Current expenditure         25.0         27.2           Wages and salanes         44.2         57.5           Current expenditure         25.0         27.1           Purchases of goods and services         4.2         57.5           Interest payments         1.2	Tax revenue		248.9
Taxes on goods and services   132.1   188.9   178.5	Direct taxes	96.4	98.2
Of which Strategic reserve Petroleum Levy         2.4         2.4           Taxes on international trade         2.29         21.7           Of which Infrastructure Development Levy         2.4         2.6           Non-tax revenue         44.5         31.6           of which PKO         31.6         31.7           of which Other         7.5         4.3           Total Grants         48.3         27.9           of which other grants (incl. HIPC grants)         32.6         22.3           of Which Global Fund         15.7         4.7           Capital grants         36.4         36.4           Projects         36.4         36.4           Projects         250.0         272.3           Current expenditure and net lending         452.0         453.8           Current expenditure         250.0         272.3           Wapes and salaries         7.2         47.0           Vary projects         42.2         7.0           Domestic Int (paid)         7.0         9.1           External Int (sue)         7.0         9.1           External Int (sue)         7.0         9.1           Tarnsfers         6.7         7.6         7.5	of which local government taxes	1.3	0.5
Taxes on international trade Of which Infrastructure Development Levy Africant Mich Infrastructure Africant Mich Infrastructure Africant Mich Other Africant Mich Mich Mich Mich Mich Mich Mich Mich	Taxes on goods and services	132.1	128.9
Of which Infrastructure Development Levy         2.4         2.6           Non-tax revenue         44.5         31.6         31.7           of which PKO         31.6         31.7         31.5           of which Other         7.5         4.3           Total Grants         48.3         27.9         4.3           Budgetary grants         48.3         27.9           of which Other grants (incl. HIPC grants)         32.6         23.3           Owing Jarah         35.4         4.7           Capital grants         36.4         36.4           Projects         36.4         36.4           Total expenditure and net lending         452.0         453.8           Current expenditure         250.0         272.3           Wages and salaries         7.2         27.0           Purchases of goods and services         41.2         27.0           Interest payments         42.0         17.2           Domestic Int (paid)         7.0         9.1           External Int (due)         7.0         9.1           Tarnsfers         4.5         7.5.3           of which expenditures on local government taxes         6.5         7.5.3           Exceptional social expenditure	,		
Non-tax revenue			
of which PKO         31.6         31.7         5.6         6         5.6         6         6         5.6         6         6         5.6         6         6         5.6         6         6         4.6         5.6         6         4.6         4.6         4.8         3         2.7.9         6         4.6         4.6         2.23.3         of which other grants (incl. HIPC grants)         3.6         3.6.4         36.2         36.1         36.1         36.1         36.1         36.1         36.1         36.1         36.1         36.1         36.1         36.1 <td< td=""><td></td><td></td><td></td></td<>			
of which LG fees         5.4         5.5         4.3           Total Grants         84,7         64.3         27.9           of Which other grants (incl. HIPC grants)         32.6         22.3         2.0         6.0         6.0         27.2         4.7         4.0         2.0         4.0			
of which Other         7.5         4.3         6.4         6.4         6.4         6.4         6.4         6.4         6.4         6.4         6.4         6.4         6.2         2.3         of which Other grants (incl. HIPC grants)         3.2         6.2         2.3         of Which Global Fund         15.7         4.7         6.4         6.6         4.6         6.1         6.1         2.2         2.0         27.3         4.2         7.0         7.0         6.2         7.2         7.0         7.0         7.2         7.0         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.0         7.2         7.2         7.0         7.2         7.			
Total Grants			
Budgetary grants			
of Which Olbal Fund         32.6         23.3           of Which Global Fund         15.7         4.7           Capital grants         36.4         36.4           Projects         36.4         36.4           Total expenditure and net lending         452.0         453.8           Current expenditure         250.0         272.3           Wages and salaries         7.42         7.4           Purchases of goods and services         44.2         57.5           Interest payments         12.0         14.2           Domestic Int (paid)         7.0         9.1           External Int (due)         3.0         5.1           Transfers         80.5         7.5           of which expenditures on local government taxes         6.7         6.1           Exceptional social expenditure         39.1         5.1           Assistance to victims of genocide (FARG)         6.7         3.8           Demobilisation/Reintegration         0.8         6.6           Capital expenditure         9.3         7.1           Demestic         9.3         7.1           of Which Global Fund         15.7         8.8           Foreign         8.6         7.6         1.8 </td <td></td> <td></td> <td></td>			
Capital grants		32.6	23.3
Projects	of Which Global Fund	15.7	4.7
Total expenditure and net lending   452.0   453.8	Capital grants	36.4	36.4
Current expenditure         250.0         272.3           Wages and salaries         74.2         74.0           Purchases of goods and services         44.2         57.5           Interest payments         12.0         14.2           Domestic Int (paid)         7.0         9.1           External Int (due)         5.0         5.1           Transfers         80.5         75.3           of which expenditures on local government taxes         6.7         6.1           Exceptional social expenditures on local government taxes         6.7         6.1           Exceptional social expenditures on local government taxes         6.7         6.1           Assistance to victims of genocide (FARG)         6.7         3.8           Demobilisation/Reintegration/         0.8         0.6           Peace keeping operations (incl. CAR&Juba)         31.6         46.9           Capital expenditure         93.0         76.1           of Which Global Fund         15.7         8.8           Foreign         86.7         86.7           Net leading         2.2         3.8           Of Which         86.7         86.7           Read Foreign         86.7         86.7           Rwandair (barcity (a	Projects	36.4	36.4
Wages and salaries   74.2   74.0   74.0   74.1   74.1   75.1   74.1   74.1   75.1   74.1   74.1   75.1   74.1   75.1   74.1   75.1   74.1   75.1   74.1   75.1	Total expenditure and net lending	452.0	453.8
Wages and salaries	Current expenditure	250.0	272.3
Interest payments		74.2	74.0
Domestic Int (paid)	Purchases of goods and services	44.2	57.5
External Int (due)			
Transfers         80.5         75.3           of which expenditures on local government taxes         6.7         6.1           Exceptional social expenditure         39.1         51.3           Assistance to victims of genocide (FARG)         6.7         3.8           Demobilisation/Reintegration/         0.8         0.6           Peace keeping operations (incl. CAR&Juba)         17.9         162.8           Domestic         93.0         76.1           of Which Global Fund         15.7         8.8           Foreign         86.7         86.7           Net lending         2.3         18.6           Of which         86.7         86.7           Net lending         1.0         0.0           Rwandair (working capital)         9.0         1.0           Rwandair (working capital)         9.0         1.0           Rwandair (working capital)         9.0         0.0           Overall deficit (payment order)         1.7         0.0           Including grants         -71.5         -99.0           Excluding grants         -75.5         -95.1           Overall Deficit (cash basis)         -76.5         95.1           Including grants         -76.5         95.1	·· ,		
of which expenditures on local government taxes         6.7         6.1           Exceptional social expenditure         39.1         51.3           Assistance to victims of genocide (FARG)         6.7         3.8           Demobilisation/Reintegration/         30.6         46.9           Peace keeping operations (incl. CAR&Juba)         31.6         46.9           Capital expenditure         179.7         162.8           Domestic         93.0         76.1           of Which Global Fund         15.7         8.8           Foreign         86.7         86.7           Net lending         22.3         18.6           Of which         22.3         18.6           Additional Expenditure Cimerwa         1.0         0.0           Reandair (working capital)         9.9         18.6           Rwandair (working capital)         9.9         18.6           Rwandair (working capital)         9.0         0.0           Export Promotion         2.7         1.5         -99.0           Export Promotion         -71.5         -99.0         -15.0         3.9           Dowell deficit (payment order)         -71.5         -99.0         -15.0         3.9           Excluding grants         <			
Exceptional social expenditure			
Assistance to victims of genocide (FARG)       6.7       3.8         Demobilisation/Reintegration/       0.8       0.6         Peace keeping operations (incl. CAR&Juba)       31.6       46.9         Capital expenditure       179.7       162.8         Domestic       93.0       76.1         of Which Global Fund       15.7       8.8         Foreign       86.7       86.7         Net lending       22.3       18.6         Of which       1       0         Additional Expenditure Cimerwa       1.0       0.0         Rwandair (working capital)       9.9       18.6         Rwandair (working capital)       9.9       18.6         Rwandair (working capital)       9.9       18.6         Rwandair loan (PTA debt service)       1.7       0.0         Export Promotion       9.8       0.0         Overall deficit (payment order)       -71.5       -99.0         Including grants       -71.5       -99.0         Excluding grants       -71.5       -99.0         Excluding grants       -5.0       3.9         Foreign financing (net)       99.4       65.1         Drawings       105.3       69.6         Bud			
Demobilisation/Reintegration (ncl. CAR&Juba)         0.8         0.6           Peace keeping operations (incl. CAR&Juba)         31.6         46.9           Capital expenditure         179.7         162.8           Domestic         93.0         76.1           of Which Global Fund         15.7         8.8           Foreign         86.7         86.7           Net lending         22.3         18.6           Of which         22.3         18.6           Rwandair (working capital)         9.0         0.0           Rwandair (working capital)         9.9         18.6           Rwandair loan (PTA debt service)         1.7         0.0           Export Promotion         9.8         0.0           Overall deficit (payment order)         -71.5         -99.0           Including grants         -71.5         -99.0           Excluding grants         -71.5         -99.0           Excluding grants         -76.5         -95.1           Excluding grants         -76.5         -95.1           Excluding grants         -76.5         95.1           Foreign financing (net)         9.4         65.1           Drawings         105.3         69.6			
Peace keeping operations (incl. CAR&Juba)         31.6         46.9           Capital expenditure         179.7         162.8           Domestic         93.0         76.1           of Which Global Fund         15.7         8.8           Foreign         86.7         86.7           Net lending         22.3         18.6           Of which			
Capital expenditure         179.7 (52.8)         162.8 (76.1)           Domestic         93.0 (76.1)         76.1 (8.8)         76.7 (8.8)         86.7 (86			
Domestic of Which Global Fund         93.0 (76.1 of Which Global Fund         15.7 (8.8 (86.7 (86.7 of Wet lending))         86.7 (86.7 of Wet.)         86.7 (86.7 of Wet.)         86.7 (86.7 of Wet.)         86.7 (86.7 of Wet.)         18.6 of Wet.         18.6 of Wet.         18.6 of Wet.         18.6 of Wet.         10.0 of Wet.         0.0 of Wet.         0.0 of Wet.         1.0 of Wet.         0.0 of Wet.         1.0 of Wet.         1.0 of Wet.         0.0 of			
Foreign         86.7         86.7           Net lending         22.3         18.6           Of which         2.0         18.6           Additional Expenditure Cimerwa         1.0         0.0           Rwandair (working capital)         9.9         18.6           Rwandair loan (PTA debt service)         1.7         0.0           Export Promotion         9.8         0.0           Overall deficit (payment order)         71.5         99.0           Excluding grants         -71.5         99.0           Excluding grants         -5.0         3.9           Domestic         -5.0         3.9           Overall Deficit (cash basis)         -76.5         95.1           Including grants         -76.5         95.1           Excluding grants         76.5         95.1           Excluding grants         76.5         95.1           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         55.9         4.5 <td></td> <td>93.0</td> <td>76.1</td>		93.0	76.1
Net lending         22.3         18.6           Of which	of Which Global Fund	15.7	8.8
Of which Additional Expenditure Cimerwa Additional Expenditure Cimerwa Rwandair (working capital)         1.0         0.0         1.86         Rwandair (working capital)         9.9         18.6         Rwandair loan (PTA debt service)         1.7         0.0         Export Promotion         9.8         0.0           Overall deficit (payment order)         Including grants         71.5         -99.0         -99.0         -71.5         -99.0         -99.0         -71.5         -99.0         -99.0         -71.5         -99.0         -99.0         -71.5         -99.0         -99.			86.7
Additional Expenditure Cimerwa Rwandair (working capital)         1.0         0.0           Rwandair (working capital)         9.9         18.6           Rwandair loan (PTA debt service)         1.7         0.0           Export Promotion         9.8         0.0           Overall deficit (payment order)         -71.5         -99.0           Including grants         -71.5         -99.0           Excluding grants         -156.2         -163.3           Change in arrears (net reduction-)         -5.0         3.9           Domestic         -5.0         3.9           Overall Deficit (cash basis)         -76.5         -95.1           Including grants         -76.5         -95.1           Excluding grants         -76.5		22.3	18.6
Rwandair (working capital)       9.9       18.6         Rwandair loan (PTA debt service)       1.7       0.0         Export Promotion       9.8       0.0         Overall deficit (payment order)       Including grants       -71.5       -99.0         Excluding grants       -156.2       -163.3         Change in arrears (net reduction-)       -5.0       3.9         Domestic       -5.0       3.9         Overall Deficit (cash basis)       -76.5       -95.1         Including grants       -76.5       -95.1         Excluding grants       -161.2       -159.4         Financing       99.4       65.1         Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -2.9       -30.0         Banking system (Monetary Survey)       -2.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gwitz Securities (Net)		4.0	0.0
Rwandair loan (PTA debt service)         1.7         0.0           Export Promotion         9.8         0.0           Overall deficit (payment order)         Including grants         -71.5         -99.0           Excluding grants         -75.2         -163.3           Change in arrears (net reduction-)         -5.0         3.9           Domestic         -5.0         3.9           Overall Deficit (cash basis)         Including grants         -76.5         -95.1           Excluding grants         -76.5         -95.1           Excluding grants         -76.5         -95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -2.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which lovy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           <	·		
Export Promotion         9.8         0.0           Overall deficit (payment order)			
Overall deficit (payment order)       7-1.5       -99.0         Excluding grants       -156.2       -163.3         Change in arrears (net reduction-)       -5.0       3.9         Domestic       -5.0       3.9         Overall Deficit (cash basis)       -76.5       -95.1         Including grants       -76.5       -95.1         Excluding grants       -76.5       95.1         Financing       76.5       95.1         Foreign financing (net)       99.4       65.1         Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Including grants         -71.5         -99.0           Excluding grants         -156.2         -163.3           Change in arrears (net reduction-)         -5.0         3.9           Domestic         -5.0         3.9           Overall Deficit (cash basis)           Including grants         -76.5         -95.1           Excluding grants         -161.2         -159.4           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         8.5         36.1           Non bank T/Bills         0.0         25.4           Non bank T/Bonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5		9.0	0.0
Excluding grants         -156.2         -163.3           Change in arrears (net reduction-)         -5.0         3.9           Domestic         -5.0         3.9           Overall Deficit (cash basis)         -76.5         -95.1           Including grants         -76.5         -95.1           Excluding grants         -161.2         -159.4           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           Gvnt Securities (Net)         8.5         36.1           Non bank T/Bonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5         -2.8		-71 5	-99 N
Change in arrears (net reduction-)       -5.0       3.9         Domestic       -5.0       3.9         Overall Deficit (cash basis)       -76.5       -95.1         Including grants       -76.5       -95.1         Excluding grants       -161.2       -159.4         Financing       76.5       95.1         Foreign financing (net)       99.4       65.1         Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Domestic         -5.0         3.9           Overall Deficit (cash basis)         -76.5         -95.1           Including grants         -76.5         -95.1           Excluding grants         -161.2         -159.4           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           Gvnt Securities (Net)         8.5         36.1           Non bank T/Blonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5         -2.8	Excitating grants	150.2	103.3
Overall Deficit (cash basis)       76.5       -95.1         Including grants       -76.5       -95.1         Excluding grants       -161.2       -159.4         Financing       76.5       95.1         Foreign financing (net)       99.4       65.1         Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Blnds       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8	Change in arrears (net reduction-)	-5.0	3.9
Including grants         -76.5         -95.1           Excluding grants         -161.2         -159.4           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           Gvnt Securities (Net)         8.5         36.1           Non bank T/Bills         0.0         25.4           Non bank T/Bonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5         -2.8	Domestic	-5.0	3.9
Excluding grants         -161.2         -159.4           Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           Gynt Securities (Net)         8.5         36.1           Non bank T/Bills         0.0         25.4           Non bank T/Bonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5         -2.8			
Financing         76.5         95.1           Foreign financing (net)         99.4         65.1           Drawings         105.3         69.6           Budgetary loan         55.0         19.3           Project loans         50.4         50.4           Amortization (due)         -5.9         -4.5           Domestic financing         -22.9         30.0           Banking system (Monetary Survey)         -22.9         -76.7           of which Strategic reserves         -2.3         -2.4           of which levy on imports         -2.2         -2.6           Non bank (Net)         0.0         33.3           Gvnt Securities (Net)         8.5         36.1           Non bank T/Bills         0.0         25.4           Non bank T/Bonds         0.0         10.7           Non Bank Sector Debt Repayment         -8.5         -2.8			
Foreign financing (net) 99.4 65.1 Drawings 105.3 69.6 Budgetary loan 55.0 19.3 Project loans 50.4 50.4 Amortization (due) -5.9 -4.5 Domestic financing -22.9 30.0 Banking system (Monetary Survey) -22.9 -76.7 of which Strategic reserves -2.3 -2.4 of which levy on imports -2.2 -2.6 Non bank (Net) 0.0 33.3 Gvnt Securities (Net) 8.5 Non bank T/Bills 0.0 25.4 Non bank T/Bonds 0.0 10.7 Non Bank Sector Debt Repayment -8.5 -2.8	Excluding grants	-161.2	-159.4
Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gynt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8	Financing	76.5	95.1
Drawings       105.3       69.6         Budgetary loan       55.0       19.3         Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gynt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8	Foreign financing (net)	99.4	65.1
Project loans       50.4       50.4         Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gynt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8		105.3	69.6
Amortization (due)       -5.9       -4.5         Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8	Budgetary loan	55.0	19.3
Domestic financing       -22.9       30.0         Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Banking system (Monetary Survey)       -22.9       -76.7         of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
of which Strategic reserves       -2.3       -2.4         of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gynt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
of which levy on imports       -2.2       -2.6         Non bank (Net)       0.0       33.3         Gynt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Non bank (Net)       0.0       33.3         Gvnt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Gvnt Securities (Net)       8.5       36.1         Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Non bank T/Bills       0.0       25.4         Non bank T/Bonds       0.0       10.7         Non Bank Sector Debt Repayment       -8.5       -2.8			
Non bank T/Bonds 0.0 10.7 Non Bank Sector Debt Repayment -8.5 -2.8			
Non Bank Sector Debt Repayment -8.5 -2.8			
Errors and ommissions/Additional deposits build up/drawdown (projects, PKO& GF, etc) 0.0 73.4	Non Bank Sector Debt Repayment		
	Errors and ommissions/Additional deposits build up/drawdown (projects, PKO& GF, etc)	0.0	73.4