



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL GOVERNMENTS'  
REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 31 JULY 2018  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2018/19 budget for the current year and preliminary outcome for 2017/18.

<b>Revenue</b>			
<b>Fiscal year</b>	<b>July</b>	<b>Year to date</b>	<b>% of Budget estimate/ Preliminary outcome</b>
<b>R million</b>			
2018/19	75 677	373 534	28.3
2017/18	62 836	334 625	28.0

<b>Expenditure</b>			
<b>Fiscal year</b>	<b>July</b>	<b>Year to date</b>	<b>% of Budget estimate/ Preliminary outcome</b>
<b>R million</b>			
2018/19	171 653	497 095	32.9
2017/18	155 049	463 381	33.0