Table 1	Payanua ^s	

Table 1 Revenue*	1	2020/21			2019/20	
	Revised	January	Year to date	Audited	January	Year to date
R thousand Taxes on income and profits	estimate 640 300 091	48 426 034	553 237 594	outcome 772 684 806	48 109 045	609 012 575
Personal income tax	454 156 239	44 037 921	384 526 722	527 632 509	44 810 442	419 309 248
Provisional tax, assessment payments and penalties	37 710 000	1 550 696	19 712 847	45 507 466	1 814 014	23 019 575
Employees tax ETI credit - refunds granted against PAYE payment	453 881 752 (6 448 217)	44 996 208 (322 887)	400 004 088 (4 682 785)	518 243 198 (4 150 349)	45 298 876 (362 400)	428 548 759 (3 412 570
ETI credit - refunds	(1 951 783)	(55 125)	(1 568 079)	(603 879)	(17 295)	(512 991
PIT refunds Tax on corporate income	(29 035 514)	(2 130 972)	(28 939 348)	(31 363 928)	(1 922 753)	(28 333 526
Corporate income tax	159 575 116	1 480 506	146 188 032	211 522 203	990 462	162 833 413
Secondary tax on companies	33 412	10 153	42 248	15 961	455	11 369
Withholding tax on dividends Withholding tax on Interest	20 617 763 530 561	2 718 754 28 941	19 185 678 384 238	27 913 927 596 498	1 988 054 50 321	23 575 207 498 560
Other	330 301	20 341	304 230	330 430	30 321	430 300
Interest on overdue income tax	5 386 928	149 760	2 910 604	5 003 687	269 325	2 784 697
Small business tax amnesty Taxes on payroll and workforce	72 10 174 611	1 637 905	72 9 167 728	21 18 486 280	(15) 1 704 155	82 15 163 332
Skills development levy	10 174 611	1 637 905	9 167 728	18 486 280	1 704 155	15 163 332
Taxes on property	14 454 626	1 262 648	12 701 087	15 979 940	1 107 402	13 505 087
Estate, inheritance and gift taxes Donations tax	626 955	32 973	425 910	572 261	34 256	405 293
Estate duty	3 000 000	103 877	1 888 416	2 047 843	173 464	1 647 063
Taxes on financial and capital transactions Securities transfer tax	5 674 685	415 607	4 554 088	6 240 209	387 634	5 506 123
Transfer duties	5 152 987	710 191	5 832 673	7 119 627	512 048	5 946 608
Taxes on goods and services	406 902 676	46 036 677	366 066 259	492 282 788	48 002 585	399 776 428
Value-added tax Domestic VAT	287 697 822 365 068 964	33 003 864 38 701 467	266 331 034 326 354 230	346 760 767 399 288 366	33 441 736 37 954 857	280 141 249 334 521 422
Import VAT	138 001 102	12 542 005	125 006 440	179 987 357	11 976 843	142 749 13
Refunds	(215 372 244)	(18 239 608)	(185 029 637)	(232 514 956)	(16 489 963)	(197 129 310
Turnover tax for small businesses	1 338	343	4 119	8 450	479	15 866
Specific excise duties	33 777 911	3 180 587	22 642 754	46 826 574	5 801 217	37 571 887
Beer	11 035 410	213 222	7 721 469	15 524 759	1 474 308	12 268 263
Sorghum beer and sorghum flour Wine and other fermented beverages	4 289 4 283 345	326 515 557	3 131 2 372 256	4 366 4 574 469	291 508 613	3 536 3 433 68
Spirits	7 271 731	861 472	5 524 587	8 994 734	674 911	6 986 438
Cigarettes and cigarette tobacco	8 452 731	1 159 570	5 115 765	13 969 782	2 886 153	11 891 980
Pipe tobacco and cigars Petroleum products 1)	443 812 810 324	41 080 60 722	371 799 563 300	495 694 825 673	56 835 75 850	445 810 691 942
Revenue from neighbouring countries 2)	1 476 270	328 639	970 447	2 437 098	124 254	1 850 23
Ad valorem excise duties	3 201 640	1 173 281	3 327 792	4 124 241	877 230	4 120 58
Health promotion levy General fuel levy	2 076 037 68 383 891	234 444 7 428 418	1 674 886 62 479 426	2 446 184 80 175 160	221 763 6 678 476	2 126 717 65 700 548
Of which:						
Carbon fuel levy CFL Domestic	1 241 727 1 025 166	152 620 123 670	1 301 403 1 089 068	1 287 285 1 092 715	147 348 133 684	957 606 832 018
CFL Imported	216 562	28 950	212 336	194 570	13 664	125 588
Taxes on use of goods and on permission to use goods or perform activities						
Air departure tax	180 720	19 353	111 897	1 068 258	93 965	882 800
Plastic bag levy Electricity levy	353 341 7 554 523	5 179 638 034	441 538 6 512 575	317 897 8 290 676	522 642 920	261 516 6 975 523
Incandescent light bulb levy	37 168	1 370	19 446	33 963	2 081	27 629
CO ₂ tax - motor vehicle emissions Tyre levy	1 125 614 612 246	254 940 87 442	1 154 560 484 701	1 327 417 708 018	158 616 83 415	1 137 214 620 584
International Oil Pollution Compensation Fund	2 671	01 442	2 671	3 093	03415	3 093
Carbon tax	1 750 000	8 231	634 266	-	-	-
Other Universal Service Fund	147 755	1 192	244 596	192 088	166	191 214
Taxes on international trade and transactions	40 745 561	4 025 183	35 912 920	56 322 406	4 157 284	45 062 249
Import duties						
Customs duties	36 548 320 3 753 836	3 456 626 470 248	31 819 302 3 745 712	47 504 071 7 924 289	3 325 875 784 717	38 058 307 6 121 533
Specific excise duties on imports Health promotion levy on imports	49 902	470 246	49 470	66 606	5 725	52 633
Other						
Miscellaneous customs and excise receipts Diamond export duties	329 475 64 029	90 976 2 595	269 873 28 563	732 759 94 681	35 784 5 182	774 011 55 765
Other taxes	64 029	2 595	28 503	94 081	5 182	55 /65 1
Stamp duties and fees	6	-	6	-	-	1
State miscellaneous revenue 3) Total tax revenue (gross)	1 615 1 112 579 187	28 101 388 476	1 584 977 087 178	10 037 1 355 766 258	296 103 080 766	10 762 1 082 530 434
Less: SACU payments 4)	(63 395 241)	(15 848 810)	(63 395 240)	(50 280 312)	(12 570 078)	(50 280 312
Total tax revenue (net of SACU payments)	1 049 183 946	85 539 666	913 691 938	1 305 485 946	90 510 688	1 032 250 122
Departmental revenue Sales of goods and services other than capital assets	48 747 783	1 936 876	42 741 214	40 394 201	845 840	26 146 703
Sales by market establishments	59 302	4 581	42 977	50 134	4 185	41 464
Non-tax receipts	4 900	147	1 653	5 453	707	3 974
Administrative fees Other sales	853 542 904 818	10 190 46 455	227 630 720 307	983 247 1 357 458	19 092 80 658	205 228 1 128 866
Selling of scrap or waste and other used current goods	8 887	1 587	5 746	8 247	900	7 267
Transfers received Fines penalties and forfeits	631 301 553 107	96 854 8 375	391 295 206 053	388 370	121	271 263
Interest, dividends and rent on land	333 10/	8 375				
Interest			200 033	366 722	40 570	301 935
	4 818 494	362 697	3 187 221	8 447 721	40 570 314 905	2 537 488
Dividends	948 547	362 697	3 187 221 319 114	8 447 721 707 447	314 905 -	2 537 488 706 827
Dividends Rent on land Of which:	948 547 9 970 361	362 697 - 25 595	3 187 221 319 114 13 390 399	8 447 721 707 447 11 831 222	314 905 - 30 086	2 537 488 706 827 11 128 106
Dividends Rent on land Of which: Mineral and petroleum royalties	948 547 9 970 361 9 931 915	362 697 - 25 595 25 125	3 187 221 319 114 13 390 399 13 380 979	8 447 721 707 447 11 831 222 11 830 241	314 905 - 30 086 29 195	2 537 488 706 827 11 128 106 11 106 192
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets	948 547 9 970 361 9 931 915 98 313	362 697 - 25 595 25 125 92	3 187 221 319 114 13 390 399 13 380 979 96 264	8 447 721 707 447 11 831 222 11 830 241 119 090	314 905 - 30 086 29 195 8 707	2 537 488 706 827 11 128 106 11 106 192 87 320
Dividencis Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which:	948 547 9 970 361 9 931 915 98 313 29 896 211	362 697 - 25 595 25 125 92 1 380 304	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090	314 905 - 30 086 29 195 8 707 345 909	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967
Dividends Rent or land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NPF Proceipts 5)	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037	362 697 - 25 595 25 125 92 1 380 304 1 360 720	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554 23 558 633	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090	314 905 - 30 086 29 195 8 707 345 909 307 553	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967 8 980 972
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: SRF receipts Total national government revenue	948 547 9 970 361 9 931 915 98 313 29 896 211	362 697 - 25 595 25 125 92 1 380 304	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090	314 905 - 30 086 29 195 8 707 345 909	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967 8 980 972
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037	362 697 25 595 25 125 9 1 380 304 1 360 720 87 476 541	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554 23 558 633 956 433 151	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147	314 905 - 30 086 29 195 8 707 345 909 307 553 91 356 529	2 537 488 708 827 11 128 106 11 106 192 87 320 9 726 967 8 980 972 1 058 396 825
Dividends Rent on land Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconcillation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 - 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554 23 558 633 956 433 151 1 386 888	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 (2 681 844)	314 905 - 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 96 584	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967 1 058 396 825 1 058 396 825 1 312 382
Dividends Rent on land Of which: Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 9 1 380 304 1 360 720 87 476 541	3 187 221 319 114 13 390 399 13 380 979 96 284 24 152 554 23 558 633 956 433 151 1 386 888 (5 801 602) 7 188 490	8 447 721 707 447 11 831 222 11 830 241 119 990 16 129 990 12 801 333 1 345 880 147 (2 681 844) (15 762 627) 13 080 783	314 905 - 30 086 29 195 8 707 345 909 307 553 91 356 529	2 537 488 706 827 11 128 106 11 106 192 8 732 12 9 726 967 8 990 977 1 058 396 825 1 1058 396 825 1 312 382 (6 059 344 7 371 922
Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554 23 558 633 956 433 151 956 433 151 1386 888 (5 801 602) 7 188 490	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 12 681 844) (15 762 627) 13 080 783 1 464 006	314 905 30 066 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 529 (509 093) 605 677 37 078	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967 1 058 396 322 1 312 383 (6 059 540 7 371 922 1 502 045
Dividencis Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF (ICASA 6)	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 688 (5 901 602) 7 188 490 1 638 110	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 1 345 880 147 1 36 980 783 1 1 640 006	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 95 584 (690 903) 605 677 37 078 36 715	2.537.488 706.827 11.128.106 97.26.967 8.7326 9.726.967 1.058.396.822 1.058.396.822 1.058.396.822 1.312.382 1.059.346.7 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382 1.312.382
Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269	3 187 221 319 114 13 390 399 13 380 979 96 264 24 152 554 23 558 633 956 433 151 956 433 151 1386 888 (5 801 602) 7 188 490	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 12 681 844) (15 762 627) 13 080 783 1 464 006	314 905 30 066 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 529 (509 093) 605 677 37 078	2 537 488 706 827 11 128 106 11 106 192 87 320 9 726 967 1 988 396 822 1 398 346 822 1 312 382 6 059 540 7 371 922 1 502 045 1 474 057 26 107
Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental reven	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 688 (5 901 602) 7 188 490 1 638 110	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 807 333 1 345 880 147 (2 88 844) (15 762 627) 13 880 733 1 460 006 1 490 587 7 8 984 1 000 3 166	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 356 529 96 584 (509 983) 605 677 37 078 36 715 56 363	2 537 488 706 82: 11 128 106 11 128 106 11 128 106 8 7 323 9 726 963 8 980 97 1 058 396 82: 1 312 383 6 059 544 7 371 922 1 502 044 1 474 055 26 107 21 3 186
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received Departmental revenue received Departmental revenue (CASA) Departmental revenue (CASA) Financial Intelligence Centre Act SARB Brightrock (file penalty Proceeds of organisad Crime Act Asset Forfstrue Unit	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 390 399 96 224 24 152 554 23 559 633 956 433 151 1 388 888 (5 801 602) 7 188 490 1 636 113 1 381 286	8 447 721 707 447 11 830 227 11 830 221 119 090 16 129 090 18 28 138 147 12 861 844 (15 762 627) 13 080 783 1400 587 78 964 1 000 3 166 2 331	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 95 584 (690 903) 605 677 37 078 36 715	2 537 488 706 82: 11 128 106 11 128 106 11 128 106 8 7 323 9 726 963 8 980 97 1 058 396 82: 1 312 383 6 059 544 7 371 922 1 502 044 1 474 055 26 107 21 3 186
Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental reven	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 390 399 96 224 24 152 554 23 559 633 956 433 151 1 388 888 (5 801 602) 7 188 490 1 636 113 1 381 286	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 807 333 1 345 880 147 (2 88 844) (15 762 627) 13 880 733 1 460 006 1 490 587 7 8 984 1 000 3 166	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 356 529 96 584 (509 983) 605 677 37 078 36 715 56 363	2 537 488 706 82: 11 128 106 11 128 106 11 128 106 8 7 323 9 726 963 8 980 97 1 058 396 82: 1 312 383 6 059 544 7 371 922 1 502 044 1 474 055 26 107 21 3 186
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Popertmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brightrock life penalty Proceeds of organised Crime Act Asset Forfeiture Unit DTI Various entities Competition Commission Refund Police	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 888 (5 801 602) 7 188 430 1 638 110 1 381 262 2 562 2 617	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 1 345 880 147 1 36 783 1 1 640 006 1 490 587 78 984 1 1 000 3 1 166 2 331 5 5 250 5 8 6 8 8	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 356 529 96 584 (509 983) 605 677 37 078 36 715 56 363	2 537 488 706 82 11 128 106 192 87 324 9 726 961 8 990 972 1 058 396 82 1 312 386 (6 039 345 7 371 922 1 502 044 1 474 055 26 107 21 3 164 3 164
Dividends Rent on land Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenu	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 390 399 96 264 24 152 554 23 556 633 956 433 151 138 688 (5 801 602) 7 188 490 1 636 110 1 381 256 2 561	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 807 333 1 345 880 147 7 (2 88 844) (15 762 627) 1 38 096 1 490 587 7 8 984 1 1 000 3 166 2 331 5 250 5 8 688	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 96 584 (509 903) 605 677 37 078 36 715 363	2 537 488 706 82: 11 128 106 11 106 192; 87 322 9 726 96; 8 980 97; 1 058 396 82: 1 372 383 6 059 546 1 474 05; 26 101 210 3 166 3 2 33;
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Popertmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brightrock life penalty Proceeds of organised Crime Act Asset Forfeiture Unit DTI Various entities Competition Commission Refund Police	948 547 9 970 361 9 931 915 98 313 29 896 211 23 829 037 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 888 (5 801 602) 7 188 430 1 638 110 1 381 262 2 562 2 617	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 880 147 1 345 880 147 1 36 783 1 1 640 006 1 490 587 78 984 1 1 000 3 1 166 2 331 5 5 250 5 8 6 8 8	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 356 529 96 584 (509 983) 605 677 37 078 36 715 56 363	2 537 488 706 82 11 128 106 9 726 967 8 990 977 1 058 396 82 1 058 396 82 1 312 38 (6 039 54 1 312 38 (6 039 54 (6 039 5
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brightrock life penalty Proceeds of organised Crime Act Asset Forfeiture Unit DTI Various entities Competition Commission Refund Police Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the RF	946 547 9 970 361 9 931 915 98 313 29 898 211 23 829 037 1 0 97 931 728	362 697 - 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 331) 753 448 51 289 50 163 1 106	3 187 221 319 114 13 380 379 96 264 24 152 554 23 556 633 956 433 151 956 433 151 1 386 888 (5 801 602) 7 188 490 1 636 110 1 381 266 42 582 2 617 	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 380 147 1 345 380 147 1 368 384 1 1 640 006 1 490 587 7 8 994 1 1 000 3 166 2 331 5 250 5 8 68 5 5 8 42 755 355 20 100 561	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 527 37 078 36 77 37 078 36 77 37 078 36 71 37 37 37 37 37 37 37 37 37 37 37 37 37 3	2 537 488 706 82 11 128 106 82 11 128 106 82 11 128 106 82 11 128 106 87 324 87 324 87 324 890 97 11 128 36 82 11 312 38 16 82 94 147 40 12 11 1
Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brightrock life penalty Proceeds of organised Chime Act Asset Forfeiture Unit DTI Various entities Competition Commission Refund Police Refund Correctional Services Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the RAF Revenue collected on behalf of the UliF Total net revenue	946 547 9 970 361 9 931 915 98 313 29 892 211 23 829 037 1 097 931 728 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163 1 106 3 837 503 1 629 108 93 196 839	3 187 221 319 114 13 390 399 96 264 24 152 554 23 556 633 956 433 151 1386 888 (5 801 602) 7 188 490 1 638 110 1 381 266 2 257 2 209 625	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 807 333 1 345 880 147 (2 881 844) (15 762 627) 13 080 733 1 460 006 1 490 567 7 8954 1 000 3 166 2 331 5 250 5 868 842 755 365 2 0 100 561 1 407 694 283	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 356 529 96 584 (509 983) 605 677 37 078 36 715	2 537 488 7706 827 11 128 106 11 128 106 11 128 106 11 128 106 11 128 106 11 128 106 11 128 106 11 128 106 11 128
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Resconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF ICASA Financial Intelligence Centre Act SARB Brightrock life penalty Proceeds of organised Crime Act Asser Forfature Unit DIT Various entities Competition Commission Refund Correctional Services Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the RAF Revenue collected on behalf of the UIF	946 547 9 970 361 9 931 915 98 313 29 892 211 23 829 037 1 097 931 728 1 097 931 728	362 697 - 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 331) 753 448 51 289 50 163 1 106	3 187 221 319 114 13 380 379 96 264 24 152 554 23 556 633 956 433 151 956 433 151 1 386 888 (5 801 602) 7 188 490 1 636 110 1 381 266 42 582 2 617 	8 447 721 707 447 11 831 222 11 830 241 119 090 16 129 090 12 801 333 1 345 380 147 1 345 380 147 1 368 384 1 1 640 006 1 490 587 7 8 994 1 1 000 3 166 2 331 5 250 5 8 68 5 5 8 42 755 355 20 100 561	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 527 37 078 36 77 37 078 36 77 37 078 36 71 37 37 37 37 37 37 37 37 37 37 37 37 37 3	2 537 488 67 57 53 548 055 16 440 331
Dividencis Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received Departmental revenue (Total national government revenue Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brighthock life penalty Proceeds of organised Crime Act Asset Forbitrue Unit DTI Various entities Competition Commission Refund Police Refund Police Refund Correctional Services Revenue collected on behalf of the PAF Revenue collected on behalf of the UIF Total net revenue Cash belance NRF Provincial revenue collected by SARS and transferred by NRF Provincial revenue collected for NRF to the RAF	946 547 9 970 361 9 931 915 98 313 29 892 211 23 829 037 1 097 931 728 1 097 931 728	362 697 - 25 595 25 125 92 1 380 304 1 360 720 87 476 541 87 476 541 87 53 448 51 269 50 163 1 106	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 888 5 801 602) 7 188 490 1 385 110 1 381 266 42 582 2 617 2 209 625 1 51 118 824 1 007 737 43 42 2 (32 732 618)	8 447 721 707 447 11 830 227 11 830 221 119 090 16 129 090 16 129 090 12 801 333 1 345 880 147 1 2 681 844 1 (15 762 627) 1 3 (80 783 1 400 060 1 490 587 7 8 994 1 000 3 166 2 331 5 250 5 6 668 2 42 755 355 20 100 561 1 407 684 223 3 1925 3	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 527 3 7 078 3 60 637 3 7 078 3 63 2 3 528 324 1 670 315 96 688 831 (56 688 331 (56 683)	2 537 488 706 827 11 128 106 827 11 128 106 827 11 128 106 827 11 128 106 827 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128 396 825 10 128
Dividencis Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue received by the NRF Other revenue received by the NRF (CASA Financial Intelligence Centre Act SARB Brighthock life penalty Proceeds of organised Crime Act Asset Forfeiture Unit DTI Various entities Competition Commission Refund Police Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the PRF Revenue Collected on behalf of the DRF Revenue Collected on behalf of the NRF Revenue Collected on bRF to the URF Revenue Collected on BRF to the RAF Revenue Collected on BRF to the RAF Revenue Collected on Revenue Collected by SARS and transferred by NRF Direct transfer from NRF to the URF	946 547 9 970 361 9 931 915 98 313 29 892 211 23 829 037 1 097 931 728 1 097 931 728	362 697 25 595 25 125 92 1 380 304 1 360 720 87 476 541 202 417 (551 031) 753 448 51 269 50 163 1 106 3 837 503 1 629 108 93 196 839 (29 488) (1721 508)	3 187 221 319 114 13 380 379 96 264 24 152 554 23 556 633 151 956 433 151 1 386 888 (5 801 602) 7 788 490 1 636 110 1 38 256 2 617 2 209 625 1 51 18 824 1 007 374 348 26 922 2 72 273 2618 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 447 721 707 447 11 831 222 11 830 241 119 990 16 129 090 16 129 090 17 287 880 147 12 881 844 1000 3 166 2 331 5 520 5 668 42 755 355 20 100 561 1407 694 283 3 19 426 62 833 3 19 426 63 836 (88) (42 63 2836) (88) (42 63 2836) (88) (42 63 2836) (88) (42 63 2836) (88) (42 63 2836) (88) (42 63 2836) (89) (42 63 2836) (89) (42 63 2836) (89) (42 63 2836) (4	314 905 30 086 29 195 8 707 345 999 307 553 91 356 529 91 556 529	2 537 488 706 827 11 128 106 827 11 128 106 827 11 128 106 827 11 128 106 8 990 972 10 58 396 825 10 38 396 825 10 31 32 382 10 32 396 825 10 31 36 82 33 10 31 368 20 33 168 20 33 168 20 33 11 11 11 14 1294 46 824 66 56 56 56 56 56 56 56 56 56 56 56 56
Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received Departmental revenue (Departmental revenue received Departmental revenue received Departmental revenue received by the NRF Other revenue received by the NRF (ICASA Financial Intelligence Centre Act SARB Brighthock life penalty Proceeds of organised Crime Act Asset Forfature Unit DIT Various entities Competition Commission Refund Police Refund Correctional Services Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the UIF Total net revenue Total Provincial P	946 547 9 970 361 9 931 915 98 313 29 892 211 23 829 037 1 097 931 728 1 097 931 728	362 697 - 25 595 25 125 92 1 380 304 1 360 720 87 476 541 87 476 541 87 53 448 51 269 50 163 1 106	3 187 221 319 114 13 380 379 96 264 24 152 554 23 558 633 956 433 151 1 386 888 5 801 602) 7 188 490 1 385 110 1 381 266 42 582 2 617 2 209 625 1 51 118 824 1 007 737 43 42 2 (32 732 618)	8 447 721 707 447 11 830 227 11 830 221 119 090 16 129 090 16 129 090 12 801 333 1 345 880 147 1 2 681 844 1 (15 762 627) 1 3 (80 783 1 400 060 1 490 587 7 8 994 1 000 3 166 2 331 5 250 5 6 668 2 42 755 355 20 100 561 1 407 684 223 3 1925 3	314 905 30 086 29 195 8 707 345 909 307 553 91 356 529 91 356 529 91 356 527 3 7 078 3 60 637 3 7 078 3 63 2 3 528 324 1 670 315 96 688 831 (56 688 331 (56 683)	301 935 2 537 488 706 827 11 128 106 11 106 192 87 320 9 728 967 8 980 972 1 098 396 825 1 098 396 825 1 312 392 6 059 940 7 371 922 1 502 045 1 474 057 26 107 210 3 166 2 3 31

¹⁾ Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
2) Exicise duties collected by BOtswana, Lesatto, Namibia and Eswaltini.
3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
4) Payments in terms of SACU agreements.
5) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
6) Other revenue received by the NRF that is not classified as Departmental Revenue.
7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.