



## ANNEX II-8: 2015/18 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2015/2016 BUDGET	2016/2017 BUDGET	Budget 2017-2018
<b>701</b>	<b>General public services</b>		<b>578 812 202 138</b>	<b>521 777 441 656</b>	<b>561 610 816 972</b>
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	436 157 357 486	387 034 544 873	408 208 746 842
	7013	General services	98 051 598 263	100 098 254 660	109 560 714 385
	7015	R&D General public services	116 439 992	121 074 804	121 234 804
	7016	General public services n.e.c.2	44 486 806 397	34 523 567 319	43 720 120 941
<b>702</b>	<b>Defense</b>		<b>71 879 856 685</b>	<b>78 166 511 100</b>	<b>82 671 538 745</b>
	7021	Military defense	3 455 776 966	3 455 776 966	3 455 776 966
	7022	Civil defense	67 144 580	67 144 583	67 144 580
	7025	Defense n.e.c.	68 356 935 139	74 643 589 551	79 148 617 199
<b>703</b>	<b>Public order and safety</b>		<b>88 858 105 129</b>	<b>87 163 479 965</b>	<b>90 772 564 002</b>
	7031	Police services	22 546 143 994	21 179 548 726	21 570 649 966
	7032	Fire protection services	140 000 000	270 000 000	280 000 000
	7033	Law courts	4 106 055 684	3 291 864 582	2 745 574 984
	7034	Prisons	8 704 236 997	8 693 806 767	9 100 979 946
	7035	R&D Public order and safety	899 239 398	1 391 449 023	220 970 202
	7036	Public order and safety n.e.c.	52 462 429 056	52 336 810 867	56 854 388 904
<b>704</b>	<b>Economic affairs</b>		<b>486 785 677 585</b>	<b>583 574 686 570</b>	<b>624 076 623 199</b>
	7041	General economic, commercial, and labor affairs	51 814 080 397	54 576 888 502	58 983 570 380
	7042	Agriculture, forestry, fishing, and hunting	58 590 239 440	45 056 152 737	59 493 522 583
	7043	Fuel and energy	158 972 659 726	214 956 356 130	213 353 972 912
	7044	Mining, manufacturing, and construction	428 878 403	449 600 039	596 155 354
	7045	Transport	158 825 134 823	210 326 473 672	226 103 335 205
	7046	Communication	19 386 537 670	18 867 382 101	21 123 082 482
	7047	Other industries	22 588 001 675	24 746 448 208	27 779 004 202
	7048	R&D Economic affairs	8 449 167 973	7 320 595 530	8 833 837 173
	7049	Economic affairs n.e.c.	7 730 977 478	7 274 789 651	7 810 142 908
<b>705</b>	<b>Environmental protection</b>		<b>26 658 362 222</b>	<b>33 168 452 083</b>	<b>37 679 459 844</b>
	7053	Pollution abatement	7 282 813 808	7 685 528 310	8 580 413 243
	7054	Protection of biodiversity and landscape	6 986 521 521	7 427 819 921	7 991 903 338
	7055	R&D Environmental protection	8 692 328 126	14 619 915 972	17 455 536 835
	7056	Environmental protection n.e.c.	3 696 698 767	3 435 187 880	3 651 606 428
<b>706</b>	<b>Housing and community amenities</b>		<b>62 852 603 750</b>	<b>62 848 341 535</b>	<b>69 281 242 093</b>
	7061	Housing development	20 892 547 516	18 512 457 184	20 660 980 421
	7062	Community development	2 805 450 332	5 299 769 788	6 151 525 315
	7063	Water supply	35 170 416 264	36 624 505 961	39 975 566 895
	7065	R&D Housing and community amenities	1 734 189 638	1 907 608 602	2 098 369 462