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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

20th March 2015

To All Accounting Officers (Central and Local Governments)

BUDGET CALL CIRCULAR ON FINALISATION OF BUDGET ESTIMATES FOR FINANCIAL YEAR 2015/16

A. INTRODUCTION

1. H.E. the President assented to the Public Finance Management (PFM) Act 2015 on 23rd February 2015 and the Act came into force on 6th March 2015 upon publication in the Uganda Gazette. This marks a major transition from the Budget Act 2001 with significant adjustments in budget preparation timelines. You are therefore urged to acquaint yourselves with the new law which can be accessed on the budget information website: www.budget.go.ug/budget/content/laws-and-regulations and the Ministry's website: www.finance.go.ug
2. The key timelines in the PFM Act 2015 and the adjusted budget process calendar for FY 2015/16 are attached as *Annex 1(A) & 1(B)* for Central and Local Governments respectively.
3. This circular is therefore intended to:
 - (i) Communicate the final resource envelop and Sector ceilings for FY 2015/16;
 - (ii) Request you to finalise and submit the detailed budget estimates, Ministerial Policy Statements (MPSs); quarterly work and procurement plans for FY 2015/16 consistent with the National Budget Framework Paper (NBFP) and key guidelines contained in this Circular, to this Ministry by **Wednesday, 25th March 2015**; and
 - (iii) Request you to finalise and submit your Ministerial Policy Statements to Parliament by **Wednesday, 1st April 2015**.