

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
 AND BORROWING
 AS AT 31 AUGUST 2012
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 budget for the current year and preliminary outcome for 2011/12.

Revenue Fiscal Year	August R million	Year to date R million	% of Budget estimate/ Preliminary outcome
2012/13	67 638	291 288	36.4%
2011/12	62 289	264 739	35.8%

Expenditure Fiscal Year	August R million	Year to date R million	% of Budget estimate/ Preliminary outcome
2012/13	73 012	383 676	39.6%
2011/12	67 723	351 490	39.5%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.