

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR PROVINCE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:59:38

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N°	Provinces	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERVICES CENTRAUX	931.800.541.873	931.771.265.373	472.474.951.931	461.161.559.816	453.986.305.941	448.335.818.368
01	KINSHASA	218.424.004.675	218.424.004.675	222.766.840.255	222.740.750.440	222.636.472.568	222.636.472.568
02	BAS-CONGO	173.161.246.743	173.161.246.743	55.773.541.471	55.773.541.471	55.773.541.471	55.766.852.336
03	BANDUNDU	127.122.203.479	127.122.203.479	157.940.972.000	157.940.972.000	156.206.673.470	156.206.673.470
04	EQUATEUR	123.434.274.173	123.434.274.173	89.480.026.982	89.452.966.540	88.207.830.464	88.207.830.464
05	ORIENTALE	163.851.395.404	163.851.395.404	68.260.313.338	68.260.313.338	68.209.313.338	68.209.313.338
06	NORD-KIVU	129.224.248.280	129.224.248.280	50.422.228.538	50.401.630.042	50.401.630.042	50.401.630.042
07	MANIEMA	73.956.807.753	73.956.807.753	37.316.001.977	37.316.001.977	37.316.001.977	37.316.001.977
08	SUD-KIVU	117.697.384.387	117.697.384.387	44.154.148.867	44.154.148.867	43.972.337.244	43.886.207.873
09	KATANGA	419.872.578.609	419.872.578.609	73.794.973.615	73.794.973.615	73.794.973.615	73.794.973.615
10	KASAÏ-OCIDENTAL	74.443.433.737	74.443.433.737	56.606.060.863	56.606.060.863	56.606.060.863	56.606.060.863
11	KASAÏ-ORIENTAL	91.396.515.600	91.396.515.600	65.484.819.292	65.484.819.292	65.484.819.292	65.484.819.292
19	MULTIPROVINCES	101.838.753.405	101.838.753.405	56.042.144.690	55.381.784.814	54.900.189.393	54.879.966.124
TOTAL GENERAL		2.746.223.388.118	2.746.194.111.618	1.450.517.023.818	1.438.469.523.073	1.427.496.149.676	1.421.732.620.328