		2020/21			2019/20	
R thousand	Revised estimate	October	Year to date	Preliminary outcome	October	Year to date
Taxes on income and profits Personal income tax	640,300,091 454,156,239		349,195,690 256,543,440	772,680,576 527,623,015	46,743,453 40,946,947	412,280,499 289,456,508
Provisional tax, assessment payments and penalties	454,156,239 37,710,000	1,471,211	14,947,419	45,498,854	1,408,003	18,249,287
Employees tax ETI credit - refunds granted against PAYE payment	453,881,752 (6,448,217		267,118,593 (3,685,811)	518,242,316 (4,150,349)	43,698,245 (343,097)	295,159,210 (2,354,387
ETI credit - refunds	(1,951,783		(1,464,047)	(603,879)	(31,139)	(452,487
PIT refunds Tax on corporate income	(29,035,514	(4,051,371)	(20,372,715)	(31,363,928)	(3,785,066)	(21,145,114)
Lax on corporate income Corporate income tax	159,575,116	1,068,594	76,699,195	211,485,535	1,337,883	102,661,548
Secondary tax on companies	33,412	1,453	19,720	15,961	(2,272)	8,957
Withholding tax on dividends Withholding tax on Interest	20,617,763 530,561	2,239,556 57,329	13,511,651 287,046	27,913,927 596,498	4,138,770 97,490	17,964,699 370,369
Other						
Interest on overdue income tax Small business tax amnesty	5,386,928 72	282,063	2,134,567 72	5,045,619 21	224,632	1,818,322 97
Taxes on payroll and workforce	10,174,611	1,462,514	4,373,904	18,486,280	1,535,609	10,289,533
Skills development levy Taxes on property	10,174,611 14,454,626	1,462,514 1,457,954	4,373,904 8,553,414	18,486,280 15,979,940	1,535,609 1,419,717	10,289,533 8,826,367
Estate, inheritance and gift taxes	14,434,020	1,457,954	0,333,414	13,979,940	1,419,717	0,020,307
Donations tax	626,955	25,459	273,067	572,261	100,003	322,398
Estate duty Taxes on financial and capital transactions	3,000,000	214,142	1,368,228	2,047,843	174,048	1,126,058
Securities transfer tax	5,674,685		3,244,767	6,240,209	433,222	2,967,131
Transfer duties Taxes on goods and services	5,152,987 406,902,676	862,692 47,983,959	3,667,352 230,009,558	7,119,627 492,269,715	712,444 40,284,335	4,410,781 268,798,368
Value-added tax	287,697,822	31,852,787	168,284,101	346,747,694	27,125,465	187,554,008
Domestic VAT Import VAT	365,068,964 138,001,102	34,283,805 15,675,191	216,326,491 80,100,754	399,281,300 179,987,357	32,588,169 16,548,050	227,748,879 99,785,662
Refunds	(215,372,244	(18,106,210)	(128,143,144)	(232,520,962)	(22,010,753)	(139,980,533)
Turnover tax for small businesses	1,338	362	3,513	8,450	129	15,193
Specific excise duties	33,777,911	4,188,024	10,495,215	46,826,574	3,735,828	23,952,554
Beer	11,035,410		2,570,547	15,524,759	1,227,824 551	8,122,289
Sorghum beer and sorghum flour Wine and other fermented beverages	4,289 4,283,345	504,205	2,070 787,137	4,366 4,574,469	375,498	2,771 2,055,737
Spirits	7,271,731	742,831	2,885,566	8,994,734	782,916	4,903,666
Cigarettes and cigarette tobacco Pipe tobacco and cigars	8,452,731 443,812	1,962,986 88,440	2,975,221 246,660	13,969,782 495,694	1,075,037 39,190	6,761,556 291,124
Petroleum products	9 810,324	(387,300)	386,207	825,673	66,182	483,824
Revenue from neighbouring countries Ad valorem excise duties	2) 1,476,270 3,201,640	159,494 895,233	641,808 2,148,124	2,437,098 4,124,241	168,630 1,162,707	1,331,587 3,242,023
Health promotion levy	2,076,037	188,449	1,011,873	2,446,184	188,563	1,453,510
General fuel levy Of which:	68,383,891	9,339,581	41,602,622	80,175,160	6,976,446	45,500,150
Carbon fuel levy	1,241,727	189,100	867,018	1,287,285	283,965	503,022
CFL Domestic CFL Imported	1,025,166 216,562		724,522 142,495	1,092,715 194,570	256,103 27,862	424,439 78,583
Taxes on use of goods and on permission to use goods or perform activities	210,302	24,204	142,490	194,570	27,002	
Air departure tax	180,720		72,006	1,068,258	90,797	626,321
Plastic bag levy Electricity levy	353,341 7,554,523	1,434 658,416	256,409 4,538,774	317,897 8,290,676	865 683,983	161,858 4,947,221
Incandescent light bulb levy	37,168	1,703	14,920	33,963	5,239	21,174
CO ₂ tax - motor vehicle emissions Tyre levy	1,125,614 612,246	218,225 96,671	657,688 314,731	1,327,417 708,018	204,086 98,938	827,269 454,690
International Oil Pollution Compensation Fund	2,671	-	2,671	3,093	-	3,093
Carbon tax Other	1,750,000	538,036	538,036	-	-	
Universal Service Fund	147,755	2,633	68,874	192,088	11,289	39,305
Taxes on international trade and transactions Import duties	40,745,561	3,673,056	22,505,453	56,322,406	5,700,347	31,147,830
Customs duties	36,548,320		20,585,341	47,504,071	4,837,340	26,904,890
Specific excise duties on imports Health promotion levy on imports	3,753,836 49,902	536,426 4,845	1,913,539 30,376	7,924,289 66,606	783,193 3,948	3,679,320 33,870
Other	45,502	4,040	30,370	00,000	3,340	33,070
Miscellaneous customs and excise receipts	329,475	(1,119,146) 930	(49,771)	732,759	62,563	479,722
Diamond export duties Other taxes	64,029 6	930	25,968 6	94,681 1,426	13,302	50,027
Stamp duties and fees	. 6		6	1,426	(7)	
State miscellaneous revenue Total tax revenue (gross)	3) 1,615 1,112,579,187		57 614,638,082	8,611 1,355,748,955	(558) 95,682,896	8,945 731,351,541
Less: SACU payments	(63,395,241	(15,848,810)	(47,546,430)	(50,280,312)	(12,570,078)	(37,710,234)
Total tax revenue (net of SACU payments) Departmental revenue	1,049,183,946 48,747,783	80,236,229 2,994,489	567,091,652	1,305,468,643	83,112,818	693,641,307 17,528,655
Sales of goods and services other than capital assets		2,000,000	26.276.070	38.090.539		
Sales by market establishments Non-tax receipts	59,302		26,276,070	38,090,539	674,427	
			29,783	50,035	674,427 4,172	28,941
Administrative fees	4,900 853,542	(5) 29,862	29,783 1,148 158,911	50,035 5,452 244,658	4,172 320 20,480	28,941 2,421 145,432
Administrative fees Other sales	4,900 853,542 904,818	(5) 29,862 76,989	29,783 1,148 158,911 507,550	50,035 5,452 244,658 1,401,158	4,172 320 20,480 80,850	28,941 2,421 145,432 551,914
Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	4,900 853,542 904,818 8,887 631,301	(5) 29,862 76,989 398 177,084	29,783 1,148 158,911 507,550 2,661 294,441	50,035 5,452 244,658 1,401,158 8,177 394,776	4,172 320 20,480 80,850 1,306 36,439	28,941 2,421 145,432 551,914 5,016 182,000
Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	4,900 853,542 904,818 8,887	(5) 29,862 76,989 398	29,783 1,148 158,911 507,550 2,661	50,035 5,452 244,658 1,401,158 8,177	4,172 320 20,480 80,850 1,306	28,941 2,421 145,432 551,914 5,016
Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	4,900 853,542 904,818 8,887 631,301 553,107	(5) 29,862 76,989 398 177,084	29,783 1,148 158,911 507,550 2,661 294,441	50,035 5,452 244,658 1,401,158 8,177 394,776 569,493	4,172 320 20,480 80,850 1,306 36,439	28,941 2,421 145,432 551,914 5,016 182,000 224,057
Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends	4,900 853,542 904,818 8,887 631,301 553,107 4,818,494 948,547	(5) 29,862 76,989 398 177,084 46,387	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758	50,035 5,452 244,658 1,401,158 8,177 394,776 569,493 7,609,724 706,827	4,172 320 20,480 80,850 1,306 36,439 38,106	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409
Administrative fees Oher sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest.	4,900 853,542 904,818 8,887 631,301 553,107	(5) 29,862 76,989 398 177,084 46,387	29,783 1,148 158,911 507,550 2,661 294,441 164,140	50,035 5,452 244,658 1,401,158 8,177 394,776 569,493	4,172 320 20,480 80,850 1,306 36,439 38,106	28,941 2,421 145,432 551,914 5,016 182,000 224,057
Administrative fees Oher sales Selling of scrap or washs and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Minereal and petroleum royalities	4,900 853,542 904,818 8,887 631,301 553,107 4,818,494 948,547 9,970,361	(5) 29,862 76,989 398 177,084 46,387 2,118 - 80,879	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976	50,035 5,452 244,658 1.401,158 8,177 394,776 569,493 7,609,724 706,827 11,829,142	674,427 4,172 320 20,480 80,850 1,306 36,439 38,106 228,970 - 26,370	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,451,956
Administrative fees Oher sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whitc: Minered and petroleum royalities Sales of capital asserts Sales of capital asserts	4,900 83,542 904,818 8,887 631,301 553,107 4,818,494 948,547 9,970,361	(5) 29,862 76,989 398 177,084 46,387 2,118 80,879 78,002 9,263	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859	50,035 5,452 244,658 1,401,158 8,177 394,776 559,493 7,609,724 706,827 11,829,142 11,805,053 110,373	674,427 4,172 320 20,480 80,850 1,306 36,439 38,106 228,970 - 26,370 24,177 23,743	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,451,956 5,434,284 59,309
Administrative fees Ofter sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of white: Mineral and petroleum rovalities Sales of capital assets Financial transactions in assets and liabilities Of white:	4,900 853,542 904,818 8,887 631,301 553,107 4,818,494 948,547 9,970,361 9,931,915 98,313 29,896,211	(5) 29.862 76.989 398 177,084 46,387 2.118 - 80.879 78.002 9.263 2.567,242	29,783 1,148 158,911 507,550 2,661 1294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471	50,035 5,452 244,658 1,401,158 8,177 394,776 559,493 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724	674,427 4,172 320 20,480 80,850 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,451,956 5,434,284 59,309 8,781,209
Administrative fees Ofter sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest of the selling of the sellin	4,900 853,542 904,818 8,887 631,301 553,107 4,818,494 948,547 9,970,361 9,931,915 98,313 28,986,211	(5) 29.862 76.989 398 177.084 46.387 2.118 80.879 78.002 9.263 2.567,242	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471 18,598,402	50,035 5,452 244,658 1.401,158 8,177 394,776 559,493 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724 12,801,333	674,427 4,172 20,20 20,480 80,880 1,366 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,451,956 5,434,284 59,309 8,781,209
Administrative fees Ofter sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Reut on land Of which: Miniered and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Total national government revenue	4,900 853,422 904,818 6,8787 631,301 553,107 4,818,429 948,547 9,970,361 9,931,915 98,413 28,986,211	(5) 29,862 76,989 398 177,084 46,387 2,118 2.18 80,879 78,002 9,283 2,567,242 2,581,412 83,230,717	29,783 1,148 158,911 507,550 2,661 29,441 164,140 1,567,370 216,758 4,186,976 4,180,396 6,2,859 19,083,471 18,598,402 593,367,723	50,035 5,452 244,658 1,401,158 8,177 384,776 559,493 7,609,724 706,827 11,829,142 11,805,053 110,973 15,160,724 12,801,333 1,343,559,183	674,427 4,172 320 20,480 80,855 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579 83,787,245	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,779,992 516,499 5,451,209 8,781,209 8,140,157
Administrative fees Oher sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the selling of the	4,900 853,542 904,818 8,887 631,301 553,107 4,818,494 948,547 9,970,361 9,931,915 98,313 28,986,211	(5) 29,862 76,989 398 177,084 46,387 2,118 2.18 80,879 78,002 9,283 2,567,242 2,581,412 83,230,717	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471 18,598,402 593,367,723 1,308,556	50,035 5,452 244,658 1,401,158 8,1401,158 659,493 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724 2,201,333 1,343,559,183	674,427 4,172 20,20 20,480 80,880 1,366 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579	28,941 2,421 145,432 551,914 5016 182,000 24,057 1,579,992 516,409 5,451,956 5,434,284 59,309 8,781,209 8,140,157 711,169,962
Administrative fees Ofter sales Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends and rent on land Interest Dividends Rect on land Of white: Mineral and petroleum rovalities Sales of capital assets Financial transactions in assets and liabilities Of white: Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue collected	4,900 853,422 904,818 6,8787 631,301 553,107 4,818,429 948,547 9,970,361 9,931,915 98,413 28,986,211	(5) 29 862 76 989 398 177,084 46,387 2,118 80,879 78,002 9,263 2,567,242 2581,472 692,026 (335,0717 692,0717 69	29,783 1,148 158,911 507,550 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471 18,598,402 593,367,723 1,308,556 (3,497,271)	50,035 5,452 244,658 1,401,158 8,1401,158 559,493 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724 12,801,333 1,343,559,183 (34,159) (13,484,153)	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 49,579 33,787,245 100,883 (500,677,245	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,451,956 5,434,294 5,309,98 711,169,962 711,169,962 1,087,185
Administrative fees Ofter sales Selling of scrap or weste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the scrap of the	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,21 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,118 2,118 2,156,7242 2,581,412 83,230,717 692,026 (335,075) 1,027,101,072,101	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,627	50,035 5,452 244,658 1,401,158 8,1401,158 659,493 7,699,724 706,827 11,829,142 11,805,063 110,373 1,160,703 1,280,133 1,343,559,183 1,343,559,183 1,343,559,183	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579 83,787,245 83,787,245 83,787,245 601,584	28,941 2,421 145,432 55,1941 5,016 182,000 224,057 1,579,992 516,409 5,451,956 93,309 8,781,209 711,169,962 711,169,962 1,087,185 1,087,185
Administrative fees Ofter sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the scrap of the	4,900 853,422 904,818 6,8787 631,301 553,107 4,818,429 948,547 9,970,361 9,931,915 98,413 28,986,211	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,827 992,842 772,862	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,699,724 706,827 11,829,142 11,805,063 110,373 1,160,503 1,143,559,183 1,240,459 1	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579 83,787,245 83,787,245 60,083 (500,671) 601,584 63,341 40,718	28,941 2,421 145,432 551,914 5,016 182,000 224,057 1,579,992 516,409 5,431,209 8,781,209 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962
Administrative fees Oher selse's Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the content of t	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,21 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,118 2,118 2,156,7242 2,581,412 83,230,717 692,026 (335,075) 1,027,101,072,101	29,783 1,148 15.8911 507:550 2,0661 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471 18,598,402 593,367,723 1,308,556 (3,497,271) 4,805,827 992,842	50,035 5,452 244,658 1,401,158 8,141,158 1,401,158 559,493 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724 12,801,333 1,343,559,183 (54,159) (1,344,153) 1,343,559,183 (34,159) (1,344,153) 1,429,594 1,558,883 1,479,598 78,994	674,427 4,172 320 20,480 80,885 1,306 36,439 38,106 228,970 24,177 23,743 213,672 149,579 33,787,245 100,883 (500,671) 601,554 63,341	28,941 2,421 154,942 551,914 5,016 182,000 224,057 1,579,962 5,451,956 5,434,284 59,309 8,140,157 711,169,962 711,169,962 1,1087,185
Administrative fees Ofter sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the scrap of the	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,21 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,827 992,842 772,862	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,699,724 706,827 11,829,142 11,805,063 110,373 1,160,503 1,143,559,183 1,240,459 1	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579 83,787,245 83,787,245 60,083 (500,671) 601,584 63,341 40,718	28,941 2,421 14,5432,551,914 5,016 182,000 24,057 1,579,922 516,409 5,451,956 5,431,209 8,781,209 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962 711,169,962
Administrative fees Ofter sales Selling of scrap or weste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest of the scrap of the	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,21 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,827 992,842 772,862	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,609,724 706,827 11,829,142 11,829,142 11,805,053 110,373 1,160,734 12,801,333 1,343,559,183 1,343,559,183 1,445,559,183 1,445,559,183 1,475,559 78,893 1,475,559 78,893 1,475,559 78,893 1,475,559	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 149,579 83,787,245 83,787,245 60,083 (500,671) 601,584 63,341 40,718	28,941 2,421 2,421 145,432,551 551,914 551,914 182,000 224,057 1,579,925 516,409 5,451,956 5,434,284 5,309 8,781,209 711,169,962 711,169,962 1,1024,342 2,504 2,393 1,1024,342 2,502 2,100 3,166
Administrative fees Oher selse's Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intriest Dividends Rent on land Of which: Minerel and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NFF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4. Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF Other revenue received by the NRF ICASA Financial Intelligence Centre Act SARB Brinthrook (ife penalty Proceeds of organised Crime Act Asset Forfakrue Unit National Valories National Valories National Valories Administrative Valories Administrative Valories Selficial Valories Valorie	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,211 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,827 992,842 772,862	50,035 5,452 244,658 1,401,158 8,177 394,776 569,433 7,609,724 706,827 11,829,160,724 11,805,033 110,373 15,160,724 12,801,333 1,342,559,183 (54,159) (13,444,159) (13,	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 44,577 83,787,245 100,883 (500,671) 601,554 40,718 23,731 -1,566	28,941 2,421 145,433 551,914 15,016 182,000 182,000 1,579,920 1,579,920 1,579,920 1,579,920 1,579,920 1,169,962 1,107,169,962 1,107,183
Administrative fees Ofter seles Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intrest of the selection of the select	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,211 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,788 4,186,986 6,2,899 19,083,471 18,598,402 593,367,723 1,308,556 (3,477,23 (3,477,23 (3,47	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,609,724 706,827 11,829,142 11,825,053 110,373 15,160,724 12,801,333 1,343,559,183 (34,159) (13,44,153) 13,429,594 1,558,883 1,479,589 78,594 1,000 3,166	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 49,579 83,787,245 100,883 (500,671) 601,554 40,718 23,731 -1,566 -66 -66 -(2,674)	28,941 2,421 145,433 551,916 551,916 551,916 182,000 224,057 1,579,926 5,451,956 5,431,286 5,930,300 8,781,200 711,169,962 711,169,962 1,1024,342 9,1024,342 25,622 21(1,3,166 2,3,31,66
Administrative fees Ofter sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rest on land Of white: Minerel and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of white: Total national government revenue Received Comments of the Comment of the Comme	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,211 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,118 2,118 2,567,242 2,581,412 83,230,717 852,026 (335,075) 1,027,101 1,713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 62,859 19,083,471 18,598,402 593,367,723 1,308,566 (3,497,271) 4,805,827 992,842 772,862	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,609,724 706,827 11,829,142 11,805,053 110,373 1,160,724 12,801,333 1,343,559,183 1,343,559,183 1,343,559,183 1,475,559,893 1,475,559,893 1,475,559,893 1,475,559,893 1,475,559,893 1,475,599,894 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1,479,599 1,558,893 1	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 44,577 83,787,245 100,883 (500,671) 601,554 40,718 23,731 -1,566	28,941 2,421 145,433 551,914 5,016 182,000 224,957 1,579,992 516,405 5,451,956 5,441,284 59,306 8,140,157 771,169,962 771,169,962 771,169,962 1,027,4344 25,622 210 3,166 2,331 2,000 (3,414) (55
Administrative fees Ofter seles Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intrest Dividends Rent on land Of which: Minerel and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NFF receipts Total national government revenue Reconcilitation to total net revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue created by Departmental revenue received but FRF ICASA Financial Intelligence Centre Act SARB Brinthook life penalty Proceeds of organised Crime Act Asset Forfeiture Unit National Library Refund Police Refund Correctional Services Competition Commission Revenue collected on behalf of the Provincial Authorities	4,900 863,424 99,4818 88,887 631,301 4,818,494 948,547 9,970,361 98,313 29,886,21 0) 22,826,021 1,097,931,728	(5) 29,862 76,989 398 177,084 46,37 2,118 - 80,879 78,002 9,263 2,567,242 2,581,412 32,230,717 33,230,717 33,230,717 1,027,101 713 713	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,788 4,186,986 6,2,899 19,083,471 18,598,402 593,367,723 1,308,556 (3,477,23 (3,477,23 (3,47	50,035 5,452 244,658 1,401,158 8,177 394,776 559,433 7,509,724 706,827 11,829,160,724 11,805,053 110,373 1,343,559,183 1,343,559,183 1,343,559,183 1,343,559,183 1,343,559,183 1,343,559,183 1,479,589 7,500 1,479,589 7,500 1,611,618 1,618 1,618 1,618 1,618 1,618 1,618	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 49,579 83,787,245 100,883 (500,671) 601,554 40,718 23,731 -1,566 -66 -66 -(2,674)	28,941 2,421 145,433 551,914 5,016 182,000 1,579,992 516,409 5,441,284 59,300 8,140,157 711,169,962 711,169,962 11,024,341,104 1,027,104 1,037,104 1,041,393
Administrative fies Ohre sales Selling of scrap or washs and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intrest Dividends Rent on land Of whick: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: MFF receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF CASA Financial intelligence Centre Act SARB Brichthook life penally Proceeds of organised Crime Act Asset Forfeiture Unit National Library Refund Police Refund Correctional Services Competition Commission Revenue collected to hehalf of the RAF Revenue collected to hehalf of the PAF Revenue collected to hehalf of the UF	4,900 863,424 99,4518 88,887 631,301 553,107 4,818,494 948,547 9,973,151 98,313 29,896,211 0) 28,896,211 1,097,931,728	(5), 29,862 76,989 398 177,084 46,387 2,118 2,18 2,	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,759 4,186,396 62,839 19,083,471 18,598,402 593,367,723 1308,556 1,308,556 10,351 1,308,556 10,351 1,208,627 2,209,625 1,21798,430 10,178,430	50,035 5,452 244,658 1,401,158 8,177 394,776 569,433 7,609,724 706,827 11,829,160,724 11,805,053 110,373 1,343,559,183 1,343,559,183 1,342,994 1,000 3,166 2,331 1,479,589 1,588,984 1,000 3,166 2,331 (6,118) (6,118) (6,118) (6,18) (6,18) (6,18) (6,18) (7,18	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 41,977 83,787,245 100,883 (500,671) 601,554 63,341 40,718 23,731 - 1,566,66 - (2,674) 3,796,388	28,941 2,421 145,433 551,914 5,016 182,000 1,579,995 516,4095 5,441,284 5,910 711,169,962 711,169,962 711,169,962 110,31,964 110,31,
Administrative fees Ofter sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rest on land Of which: Minerel and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: Not Freeding Total national government revenue Recurrellation to Lotal nat measure and revenue collected on NRP Departmental revenue collected Departmental revenue collected Departmental revenue collected Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF CASA Financial Intelligence Centre Act SARB Brindrisot (sie penalty Proceeds of organised Crime Act Asset Forfakre Unit National Library Refund Police Refund Correctional Services Competition Commission Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the UF Total net revenue	4,900 863,424 99,4818 88,887 631,301 4,818,494 948,547 9,970,361 98,313 29,886,21 0) 22,826,021 1,097,931,728	(5) 29862 76 989 398 177,084 46,387 2.118 2.118 2.118 2.587,242 2.581,412 83,230,717 8,220,717 8,220,717	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 4,180,396 62,859 19,083,471 18,598,402 593,367,723 593,367,723 1,308,566 (3,497,271) 4,805,527 992,842 772,866 10,351 209,625 21,798,430 10,178,509 627,646,060	50,035 5,452 244,658 1,401,158 8,4776 569,493 7,609,724 706,827 11,829,142 11,820,503 110,373 1,160,503 1,343,559,183 1,343,559,183 1,343,559,183 1,343,559,183 1,475,559 78,994 1,558,893 1,479,599 1,558,893 1,5	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 149,579 83,787,245 63,341 40,718 23,731 1,566 - (2,674) - 3,796,988 1,633,487	28,941 2,421 145,433 551,914 15,016 182,000 224,057 1,579,997 1,579,997 16,409 1,541,997 16,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,169,962 1711,171,171,171,171,171,171,171,171,17
Administrative fees Orber seles Selling of scrap or washe and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intrest. Dividends Rent on land Of which: Minerel and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receives Total national government revenue Reconciliation to total net revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF Other revenue received by the NRF CLSA Financial intelligence Centre Act SARB Brinthook file penalty Proceeds of organised Crime Act Asset Forfeiture Unit National Library Refund Police Refund Correctional Services Competition Commission Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue collected on behalf of the PAF Revenue collected on obehalf of the PAF Revenue collected on obehalf of the UFF	4,900 863,424 99,4818 88,887 631,301 4,818,494 948,547 9,970,361 98,313 29,886,21 0) 22,826,021 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,18 2,	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 6,2859 19,083,471 18,598,402 593,367,723 593,367,723 1,308,566 (3,497,271) 4,805,527 992,842 772,866 10,351 209,625 21,798,430 10,178,509 627,646,007	50,035 5,452 244,658 1,401,158 8,1401,158 8,1477 394,776 569,493 7,699,724 706,827 11,829,142 11,829,142 11,829,142 11,829,142 11,837 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,147,558,893	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 149,579 83,787,245 63,341 40,718 40,378 41,655,467 6,6688 1,663,487 89,411,968	28,941 2,421 145,433 551,914 15,016 182,000 11,579,907 11,579,907 11,579,907 11,579,907 11,579,907 11,579,907 11,579,907 11,69,962 11,169,962 1
Administrative fies Ofter siels Selling of scrap or washs and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of whick: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities Of which: MFF receivits Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4. Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF UCASA Financial Intelligence Centre Act SARB Britishtook file penally Proceeds of organised Crime Act Asset Forfeiture Unit National Library Refund Police Refund Correctional Services Competition Commission Revenue collected on behalf of the RAF Revenue collected on behalf of the UF Total net revenue.	4,900 863,424 99,4818 88,887 631,301 4,818,494 948,547 9,970,361 98,313 29,886,21 0) 22,826,021 1,097,931,728	(5), 29,862 76,989 398 177,084 46,387 2,118 2,18 2,	29,783 1,148 158,911 507,550 2,661 294,441 161,140 1,567,370 216,788 4,186,789 4,186,396 62,899 19,083,471 18,598,402 593,367,723	50,035 5,452 244,658 1,401,158 8,177 394,776 559,433 7,609,724 706,827 11,829,142 11,805,053 110,373 15,160,724 12,807,333 1,343,559,183 1,343,559,183 1,343,559,183 1,343,559,183 1,479,589 1,589,478 1,589,589 1,589,5	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 26,370 24,177 23,743 213,672 41,977 33,787,245 100,883 (500,671) 601,554 40,718 23,731 -1,566 -6 (2,674) 3,796,883 1,663,487 89,411,944 (55,154)	28,941 2,421 145,433 551,914 15,016 182,000 1,579,992 16,409 15,741,956 16,409 16,741,969 16,741,969 171,169,962 1
Administrative fees Ofter seles Selling of scrap or wash and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Intrest of the selection of the selecti	4,900 863,424 99,4818 88,887 631,301 4,818,494 948,547 9,970,361 98,313 29,886,21 0) 22,826,021 1,097,931,728	(5) 29,862 76,989 398 177,084 46,387 2,118 2,18 2,	29,783 1,148 158,911 507,550 2,661 294,441 164,140 1,567,370 216,758 4,186,976 6,2859 19,083,471 18,598,402 593,367,723 593,367,723 1,308,566 (3,497,271) 4,805,527 992,842 772,866 10,351 209,625 21,798,430 10,178,509 627,646,007	50,035 5,452 244,658 1,401,158 8,1401,158 8,1477 394,776 569,493 7,699,724 706,827 11,829,142 11,829,142 11,829,142 11,829,142 11,837 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,143,559,183 1,147,558,893	674,427 4,172 320 20,480 80,880 1,306 36,439 38,106 228,970 24,177 23,743 213,672 149,579 83,787,245 63,341 40,718 40,378 41,655,467 6,6688 1,663,487 89,411,968	28,941 2,421 145,433 551,914 15,016 182,000 182,005 1,579,995 16,409 16,409 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,169,962 171,173,173,173,173,174 174,924,442

Revenue collected according to Table 4 83,912,369

1) Spocific socie duties on perity distallate faut residual fuel and base oil

2) Excise duties collected by Botowana, Lesotho, Namibia and Eswartin.

3) Revenue reverbed by SARS in respect of taxation that could not be allocated to specific revenue types.

4) Payments in terms of SACU agreements.

5) NRF receipts (previously disastified as extra ordinary receipts), for more details see Table 5.

6) Other revenue received by the NRF that is not disastified as Departmental Revenue.

7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.