



ANNEX II-4: 2012/13 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compen sation of	22 Use of Goods & Services	23 Acquisiti on of fixed	24 Interest	25 Subsidie s	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayme nt of	Total
Total	186 744 636 311	433 394 018 594	467 201 205 400	18 200 656 820	21 340 535 395	124 099 199 195	41 113 116 819	65 702 870 168	27 488 797 158	1 385 285 035 860
01 PRESIREP	7 015 710 431	23 838 220 855	24 777 360 040	0	0	4 272 394 598	282 072 431	4 003 013 825	0	64 188 772 180
0100 PRESIREP	1 971 629 574	6 437 816 816	777 211 022	0	0	0	200 000 000	259 000	0	9 386 916 412
0101 NATIONAL COMMISSION FOR UNITY AND	0	672 337 619	33 000 000	0	0	274 706 340	0	0	0	980 043 959
0102 GENERAL SECRETARIAT NSS	466 631 506	0	1 446 864 833	0	0	0	0	895 893 843	0	2 809 390 182
0103 INTERNAL SECURITY NSS	1 283 218 603	0	0	0	0	0	0	869 232 260	0	2 152 450 863
0104 EXTERNAL SECURITY NSS	1 073 078 797	0	0	0	0	0	0	1 009 449 804	0	2 082 528 601
0105 IMMIGRATION AND EMIGRATION NSS	2 221 151 951	0	1 105 156 083	0	0	0	0	894 146 401	0	4 220 454 435
0106 OMBUDSMAN OFFICE	0	1 395 459 794	177 000 000	0	0	517 043 073	0	66 000 000	0	2 155 502 867
0108 RWANDA DEVELOPMENT BOARD (RDB)	0	15 332 606 626	21 238 128 102	0	0	3 480 645 185	82 072 431	268 032 517	0	40 401 484 861
02 SENATE	980 216 439	952 322 824	908 166 760	0	0	0	11 870 500	1 000 000	0	2 853 576 523
0200 SENATE	980 216 439	952 322 824	908 166 760	0	0	0	11 870 500	1 000 000	0	2 853 576 523
03 CHAMBER OF DEPUTIES	2 178 698 057	2 747 044 289	56 575 000	0	0	1 843 441 598	3 250 000	96 000 000	0	6 925 008 944
0300 CHAMBER OF DEPUTIES	2 178 698 057	1 464 154 651	0	0	0	0	0	96 000 000	0	3 738 852 708
0301 OFFICE OF THE AUDITOR GENERA (OAG)	0	664 540 618	15 650 000	0	0	1 464 202 049	0	0	0	2 144 392 667
0302 PUBLIC SERVICE COMMISSION (PSC)	0	618 349 020	40 925 000	0	0	379 239 549	3 250 000	0	0	1 041 763 569