

DETAILS OF CURRENT RECEIPTS								
DESCRIPTION	ACTUAL	BUDGET	REVISED	FORECAST	FORECAST	FORECAST	VARIANCE	
	2014	2015	2015	2016	2017	2018		
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	(R'000)	%
MINISTRY OF FINANCE								
Central Government	228,683	251,739	253,941	282,670	293,199	304,121	28,729	11%
Other Public Sectors	102,554	102,949	117,750	129,127	138,774	149,142	11,376	10%
Private Sectors	546,291	575,139	578,801	635,204	682,670	733,675	56,403	10%
INCOME TAX	877,528	929,827	950,492	1,047,001	1,114,643	1,186,938	96,509	10%
TRADES TAX								
MINISTRY OF FINANCE								
Trades Tax Direct imports								
Alcohol (Beverages Spirits and Vinegar)	108,368	95,935	102,088	105,465	105,465	113,088	3,376	3%
Petroleum (Mineral Products)	13,527		0	0	0	0	-	0%
Textiles and textile articles	27,419	24,196	27,595	29,171	29,171	33,121	1,576	6%
Motor Vehicles (Vehicles, Aircraft, vessels)	71,913	56,680	56,865	65,873	65,873	68,252	9,008	16%
Tobacco	1,245	1,436	1,403	1,449	1,449	1,554	46	3%
Prepared Food (Prepared Foodstuffs)	19,764	22,080	17,737	18,750	18,749	21,289	1,014	6%
Others	88,402	78,143	76,140	80,488	80,488	91,387	4,348	6%
Levy (Additional Levies)	48,320		47,966	0	0	0	(47,966)	-100%
Documentary Charges	2,125	3,858	1,651	1,745	1,745	1,982	94	6%
Trade Tax Exemptions	(5,337)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	-	0%
TOTAL : TRADES TAX	375,746	277,328	326,446	297,941	297,941	325,672	49,118	15%
EXCISE TAX								
Excise Tax Direct Imports	633,249	588,458	687,013	710,608	710,608	763,844	23,595	3%
Alcohol (Beverages Spirits and Vinegar)	109,277	82,286	126,763	130,956	130,956	140,313	4,193	3%
Petroleum (Mineral Products)	459,585	462,089	518,032	535,166	535,166	573,408	17,133	3%
Motor Vehicles (Vehicles, Aircraft, vessels)	60,994	39,078	36,338	38,413	38,413	43,616	2,075	6%
Tobacco Imported	3,393	5,005	5,879	6,074	6,074	6,508	194	3%
Excise Tax-Locally manufactured goods	225,001	305,944	293,678	307,391	307,391	329,357	13,713	5%
Alcohol	114,540	138,210	148,436	157,345	157,345	168,589	8,909	6%
Tobacco	110,461	167,734	145,242	150,046	150,046	160,768	4,804	3%
TOTAL : EXCISE TAX	858,250	894,402	980,691	1,018,000	1,018,000	1,093,201	86,289	9%
GOODS AND SERVICES TAX (GST)								
GST-Locally manufactured goods	0	0	0	0	0		0	0%
LMG - Alcohol	0		0				0	0%
LMG - Tobacco	0		0				0	0%
LMG -Others	(0)		0				0	0%
GST-Fuel/Petroleum Products	80		0				0	0%
GST - Services	0	0	0	0	0		0	0%
Professional Services	0		0				0	0%
Tourism	0		0				0	0%
Telecom	0		0				0	0%
Insurance	0		0				0	0%
GST- Imported Goods	(0)		0				0	0%
Domestic-Others (Rental Income)	0		0				0	0%
Gaming Tax (Casino)	0		0				0	0%
GST arrears	6,494		4,267	0	0	0	(4,267)	-100%
TOTAL: GOODS AND SERVICES TAX	6,573	0	4,267	0	0	0	4,267	100