

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

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ESB DES DEPENSES PAR FONCTION ET SOUS FONCTION: EXÉCUTION AU 31/12/2015 (Situation provisoire)

N°	Fonctions	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Administration Centrale Publique	2.547.478.898.816	2.547.478.898.816	1.940.844.715.580	1.937.993.379.612	1.918.507.173.557	1.884.541.068.773
11	Organes exécutifs et législatifs, affaires financières et budgétaires, affaires é	1.657.547.264.277	1.657.547.264.277	1.381.222.396.669	1.379.225.950.289	1.368.313.200.003	1.366.881.988.389
13	Services généraux	90.711.545.842	90.711.545.842	57.243.071.717	56.391.721.891	55.436.098.676	55.398.007.755
16	Services Généraux en charge des élections	232.986.060.345	232.986.060.345	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
17	Opération concernant la Dette Publique	260.394.247.000	260.394.247.000	207.939.441.685	207.939.441.685	200.661.988.577	172.812.211.277
19	Administration des Provinces et ETDS	305.839.781.352	305.839.781.352	223.566.589.567	223.563.049.805	223.222.670.359	222.861.936.490
2	Défense	454.175.210.989	454.175.210.989	377.993.332.511	376.284.851.082	375.188.427.228	374.800.783.455
21	Défense Militaire	454.175.210.989	454.175.210.989	377.993.332.511	376.284.851.082	375.188.427.228	374.800.783.455
3	Ordre et sécurité publique	810.024.044.189	810.024.044.189	407.511.681.940	403.004.208.155	398.438.968.090	397.595.350.317
31	Services de Police	261.588.435.607	261.588.435.607	192.885.034.267	191.424.229.267	190.736.649.876	190.548.900.083
33	Justice et Tribunaux	181.946.485.417	181.946.485.417	125.415.324.380	122.739.788.546	119.135.689.369	118.835.245.866
35	Autres Affaires concernant la Sécurité	366.489.123.165	366.489.123.165	89.211.323.293	88.840.190.343	88.566.628.844	88.211.204.368
4	Affaires économiques	1.656.930.744.006	1.656.930.744.006	576.239.549.966	571.121.404.296	561.952.171.346	558.434.908.177
41	Economie générale, affaires commerciales et du travail	49.325.548.009	49.329.426.009	27.052.572.841	25.836.622.931	25.507.522.704	25.449.547.197
42	Agriculture, forêt, chasse et pêche et développement rural	281.612.426.857	281.612.426.857	127.244.709.898	125.620.929.936	124.637.438.619	124.617.215.350
43	Combustibles et Energie	169.520.010.867	169.520.010.867	64.101.183.003	63.843.740.003	61.714.251.323	61.707.562.188
44	Industries extractives, industries de transformation, bâtiments et travaux pub	484.879.252.139	484.879.252.139	147.120.719.614	146.387.119.859	143.197.681.995	143.032.443.769
45	Transport	539.884.162.688	539.884.162.688	163.681.710.444	162.534.391.188	160.517.707.637	157.345.842.718
46	Communications (Postes, Téléphone, Télégraphe, Communication par radio	101.884.946.025	101.884.946.025	21.943.237.470	21.825.725.110	21.495.053.698	21.495.053.698
47	Autres Activités Economiques	22.816.458.480	22.816.458.480	19.908.807.423	19.903.343.578	19.794.783.681	19.699.511.567
48	Recherche et Développement sur les Affaires économiques	7.007.938.942	7.004.060.942	5.186.609.273	5.169.531.690	5.087.731.690	5.087.731.690
5	Protection de l'environnement, de la faune et de la flore	40.829.000.314	40.829.000.314	22.081.769.031	22.018.512.640	21.986.989.173	21.898.737.571
52	Gestion des eaux usées et assainissement	8.829.603.936	8.829.603.936	9.239.097.949	9.235.563.949	9.235.563.949	9.235.563.949
54	Protection de la Faune et de la Flore	6.968.224.926	6.968.224.926	5.054.546.318	5.015.191.998	5.015.191.998	5.015.191.998
56	Autres affaires concernant l'environnement	25.031.171.452	25.031.171.452	7.788.124.764	7.767.756.693	7.736.233.225	7.647.981.624
6	Logement et équipements collectifs	145.044.986.552	145.044.986.552	57.326.275.197	57.004.717.452	54.625.279.765	54.609.124.882