

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES PAR FINANCEMENT ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)**

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Page 1 de 2

N°	Financements	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>2</b>	<b>Sur Ressources Internes</b>	<b>6.004.190.798.284</b>	<b>6.004.190.798.284</b>	<b>4.341.935.598.516</b>	<b>4.318.056.216.873</b>	<b>4.276.911.805.350</b>	<b>4.235.457.621.303</b>
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
3	Contrepartie des Projets	60.000.000.000	60.000.000.000	41.003.032.666	40.561.039.667	38.779.664.541	38.703.283.306
4	Dépenses Exceptionnelles sur Ressources Propres	165.486.336.760	165.486.336.760	57.166.082.008	57.166.082.008	57.166.082.008	56.094.509.238
5	Dette Publique	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
6	Financement des Réformes	8.858.763.000	8.858.763.000	28.730.556.388	28.540.075.388	28.216.864.715	28.216.864.715
7	Fonctionnement des Institutions	341.852.519.238	341.852.519.238	347.185.907.555	343.807.505.392	339.517.062.176	338.605.941.775
8	Fonctionnement des Ministères	648.562.672.709	648.562.672.709	513.009.728.765	496.844.084.113	489.404.518.041	484.849.261.435
9	Frais Financiers	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
10	Interventions Economiques, Sociales, Culturelles et Scientifiques	91.743.434.327	91.743.434.327	93.993.029.466	92.379.184.688	89.739.891.270	89.706.061.186
11	Investissements sur Ressources Propres	96.887.145.639	96.887.145.639	137.438.374.056	137.054.613.611	135.523.847.104	132.451.867.384
12	Investissements sur Transfert aux Provinces Et ETD	1.103.421.370.195	1.103.421.370.195	104.795.851.043	104.795.851.043	101.520.172.590	101.434.043.219
13	Rémunérations	1.809.660.679.121	1.809.660.679.121	1.816.879.978.690	1.817.047.509.658	1.809.303.682.664	1.806.088.964.354
14	Rétrocession aux Régies Financières	278.355.757.444	278.355.757.444	202.301.527.179	202.301.527.179	202.301.527.179	202.301.527.179
15	Subventions aux Organismes Auxiliaires	55.634.753.494	55.634.753.494	32.390.817.649	30.454.579.115	29.226.249.863	29.180.838.117
16	Subventions aux Services Déconcentrés	8.095.355.162	8.095.355.162	4.006.755.035	4.006.755.035	4.006.755.035	4.006.755.035
17	Subventions aux Services Ex-BPO	23.050.918.499	23.050.918.499	17.626.462.192	17.626.462.192	17.626.462.192	17.591.132.192
18	Transfert aux Provinces et ETD (Fonctionnement)	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478
19	TVA Remboursable	632.081.466.695	632.081.466.695	375.763.000.000	375.763.000.000	375.763.000.000	375.763.000.000
<b>3</b>	<b>Sur Ressources Extérieures</b>	<b>1.531.043.304.399</b>	<b>1.531.043.304.399</b>	<b>192.712.448.963</b>	<b>192.712.448.963</b>	<b>192.712.448.963</b>	<b>192.712.448.963</b>
1	Dépenses Exceptionnelles sur Ressources Extérieures	38.151.498.432	38.151.498.432				
2	Investissements sur Ressources Extérieures	1.492.891.805.967	1.492.891.805.967	192.712.448.963	192.712.448.963	192.712.448.963	192.712.448.963
<b>8</b>	<b>Sur Ressources PPTE</b>	<b>50.984.860.745</b>	<b>50.984.860.745</b>	<b>18.090.462.179</b>	<b>17.988.074.515</b>	<b>17.616.074.515</b>	<b>17.616.074.515</b>
1	Financement des Réformes	7.224.276.229	7.224.276.229	6.447.016.008	6.425.995.753	6.053.995.753	6.053.995.753
2	Fonctionnement des Ministères	16.305.976.292	16.305.976.292	325.099.330	243.731.920	243.731.920	243.731.920
3	Investissements sur Ressources Propres	15.535.841.492	15.535.841.492	11.318.346.842	11.318.346.842	11.318.346.842	11.318.346.842
4	Rémunérations	11.918.766.732	11.918.766.732				