



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 31 MAY 2011
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2011/12 budget for the current year and preliminary outcome for 2010/11.

Revenue Fiscal Year	May R million	Year to date R million	% of Budget/ Preliminary outcome
2011/12	42 076	79 074	10.8%
2010/11	38 545	75 552	11.3%

Expenditure Fiscal Year	May R million	Year to date R million	% of Budget/ Preliminary outcome
2011/12	66 303	128 887	14.5%
2010/11	59 385	121 534	15.1%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.