

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:37:31

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N°	Natures	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	DETTE PUBLIQUE EN CAPITAL	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
2	FRAIS FINANCIERS	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
3	DÉPENSES DE PERSONNEL	1.960.684.885.873	1.960.969.809.593	1.902.645.691.947	1.894.128.402.962	1.884.375.877.617	1.880.676.280.804
4	BIENS ET MATÉRIELS	268.227.155.776	268.808.950.276	219.056.037.886	216.842.493.194	214.418.487.272	213.945.940.996
5	DÉPENSES DE PRESTATIONS	413.282.261.199	411.749.945.926	273.770.603.372	269.830.348.090	262.841.779.847	261.225.157.291
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.833.835.744.286	1.834.501.341.339	1.375.017.606.784	1.366.536.734.430	1.358.050.695.611	1.353.614.327.962
7	ÉQUIPEMENTS	1.669.199.557.619	1.669.199.557.619	220.850.125.240	220.073.467.501	217.099.492.821	217.023.111.586
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.099.687.832.675	1.099.687.832.675	266.430.646.883	266.377.496.625	262.763.651.219	259.605.542.129
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781