



## BUDGET EXECUTION BY SECTORS QUARTER 1 - 2016-2017

		BUDGET	ACTUAL Q1
<b>701</b>	<b>General public services</b>	<b>687,341,727,573</b>	<b>180,234,003,584</b>
	7011 Executive and legislative organs	14,539,639,905	3,217,794,675
	7011 External affairs	5,924,981,806	462,813,358
	7013 General personnel services	84,039,180,454	22,830,241,821
	7016 General public services	582,837,925,408	153,723,153,730
<b>702</b>	<b>Defence</b>	<b>85,100,962,495</b>	<b>28,017,524,588</b>
	7021 Military defence	33,300,000	24,325,000
	7022 Civil defence	5,453,358,945	1,271,367,985
	7025 Defence	79,614,303,550	26,721,831,603
<b>703</b>	<b>Public order and safety</b>	<b>100,180,204,235</b>	<b>26,351,735,348</b>
	7031 Police services	7,468,607,718	1,304,228,743
	7032 Fire-protection services	15,000,000	0
	7033 Law courts	4,139,993,571	319,875,806
	7034 Prisons	7,942,615,770	5,506,409,698
	7035 R&D Public order and safety	491,656,583	94,229,583
	7036 Public order and safety	80,122,330,593	19,126,991,518
<b>704</b>	<b>Economic affairs</b>	<b>494,892,516,091</b>	<b>53,364,166,362</b>
	7041 General economic and commercial affairs	45,019,136,291	10,043,713,244
	7041 General labour affairs	926,628,262	209,337,338
	7042 Agriculture	17,840,926,830	2,976,297,631
	7043 Coal and other solid mineral fuels	4,305,297,139	311,692,325
	7043 Electricity	82,890,339,086	2,239,660,326
	7045 Road transport	165,725,823,744	10,470,351,322
	7046 Communication	1,747,698,058	395,429,680