

DETAILS OF CURRENT RECEIPTS							
DESCRIPTION	BUDGET	Month: January-March			2017 Year to Date		
	2017	Budget	Actual	Diff	Budget	Actual	Diff
	R ('000)	R ('000)	R ('000)	%	R ('000)	R ('000)	%
<b>MINISTRY OF FINANCE, TRADE AND ECONOMIC PLANNING</b>							
Central Government	225,626	64,426	58,775	-9%	64,426	58,775	-9%
Other Public Sectors	105,530	44,516	30,119	-32%	44,516	30,119	-32%
Private Sectors	515,985	134,832	120,989	-10%	134,832	120,989	-10%
<b>INCOME TAX</b>	<b>847,140</b>	<b>243,774</b>	<b>209,882</b>	<b>-14%</b>	<b>243,774</b>	<b>209,882</b>	<b>-14%</b>
<b>TRADES TAX</b>							
<b>MINISTRY OF FINANCE, TRADE AND ECONOMIC PLANNING</b>							
<b>Trades Tax Direct imports</b>							
Alcohol (Beverages Spirits and Vinegar)	137,862	32,836	31,854	-3%	32,836	31,854	-3%
Petroleum (Mineral Products)	0	-	-	0%	-	-	0%
Textiles and textile articles	25,233	4,485	4,247	-5%	4,485	4,247	-5%
Motor Vehicles ( Vehicles, Aircraft, vessels)	0	-	56	-100%	-	56	-100%
Tobacco	2,048	396	379	-4%	396	379	-4%
Prepared Food ( Prepared Foodstuffs)	20,637	4,536	3,156	-30%	4,536	3,156	-30%
Others	82,218	21,614	15,314	-29%	21,614	15,314	-29%
Levy (Additional Levies)	68,122	15,886	110	-99%	15,886	110	-99%
Documentary Charges	2,371	616	709	15%	616	709	15%
Trade Tax Exemptions	(5,000) -	1,814	-	-100%	- 1,814	-	-100%
<b>TOTAL : TRADES TAX</b>	<b>333,490</b>	<b>78,554</b>	<b>55,824</b>	<b>-29%</b>	<b>78,554</b>	<b>55,824</b>	<b>-29%</b>
<b>EXCISE TAX</b>							
<b>Excise Tax Direct Imports</b>	<b>961,828</b>	<b>220,490</b>	<b>256,139</b>	<b>16%</b>	<b>220,490</b>	<b>256,139</b>	<b>16%</b>
Alcohol (Beverages Spirits and Vinegar)	234,552	49,853	54,633	10%	49,853	54,633	10%
Petroleum (Mineral Products)	593,036	138,665	150,592	9%	138,665	150,592	9%
Motor Vehicles ( Vehicles, Aircraft, vessels)	124,365	29,970	31,974	7%	29,970	31,974	7%
Tobacco Imported	9,875	2,002	18,940	846%	2,002	18,940	846%
<b>Excise Tax-Locally manufactured goods</b>	<b>329,405</b>	<b>78,560</b>	<b>62,074</b>	<b>-21%</b>	<b>78,560</b>	<b>62,074</b>	<b>-21%</b>
Alcohol	169,664	40,932	35,159	-14%	40,932	35,159	-14%
Tobacco	159,741	37,629	26,915	-28%	37,629	26,915	-28%
<b>TOTAL : EXCISE TAX</b>	<b>1,291,234</b>	<b>299,050</b>	<b>318,213</b>	<b>6%</b>	<b>299,050</b>	<b>318,213</b>	<b>6%</b>
<b>GOODS AND SERVICES TAX (GST)</b>							
GST arrears	100	25	177	609%	25	177	609%
<b>TOTAL: GOODS AND SERVICES TAX</b>	<b>100</b>	<b>25</b>	<b>177</b>	<b>609%</b>	<b>25</b>	<b>177</b>	<b>609%</b>
<b>VAT</b>							
<b>VALUE ADDED TAX</b>	<b>2,163,664</b>	<b>500,486</b>	<b>467,685</b>	<b>-7%</b>	<b>500,486</b>	<b>467,685</b>	<b>-7%</b>
<b>VAT- Domestic</b>	<b>1,157,290</b>	<b>291,005</b>	<b>262,246</b>	<b>-10%</b>	<b>291,005</b>	<b>262,246</b>	<b>-10%</b>
<b>VAT- Imported Goods</b>	<b>1,006,375</b>	<b>209,482</b>	<b>205,439</b>	<b>-2%</b>	<b>209,482</b>	<b>205,439</b>	<b>-2%</b>
<b>VAT EXEMPTION</b>	<b>(25,000) -</b>	<b>6,250 -</b>	<b>20 -</b>	<b>-100%</b>	<b>- 6,250 -</b>	<b>20 -</b>	<b>-100%</b>
<b>TOTAL: VALUE ADDED TAX</b>	<b>2,138,664</b>	<b>494,236</b>	<b>467,665</b>	<b>-5%</b>	<b>494,236</b>	<b>467,665</b>	<b>-5%</b>