

## SUMMARY OF REVENUE PROJECTIONS

Rs Million

Code	Description of Revenue Items	2011	2012		2013	2014	2015
		Actual	Estimates	Revised	Estimates	Planned	Planned
<b>11</b>	<b>TAXES</b>						
111	Taxes on Income and Profits	13,620	15,309	14,925	16,443	17,803	19,753
113	Taxes on Property	3,940	4,141	4,338	4,622	4,882	5,142
114	Taxes on Goods and Services	38,818	42,370	42,671	47,251	49,979	54,318
115	Taxes on International Trade and Transactions	1,560	1,525	1,450	1,522	1,667	1,812
116	Other Taxes	1,243	1,491	1,270	1,248	1,308	908
	<b>TOTAL - TAXES</b>	<b>59,180</b>	<b>64,836</b>	<b>64,654</b>	<b>71,086</b>	<b>75,639</b>	<b>81,933</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>						
121	Social Security Contributions	743	814	764	888	915	942
122	Other Social Contributions	277	286	281	325	335	345
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,020</b>	<b>1,100</b>	<b>1,045</b>	<b>1,213</b>	<b>1,250</b>	<b>1,287</b>
<b>13</b>	<b>GRANTS</b>						
131	Grants from Foreign Governments	222	198	209	829	550	246
132	Grants from International Organisations	2,122	3,210	2,456	1,608	1,471	1,407
	<b>TOTAL - GRANTS</b>	<b>2,344</b>	<b>3,408</b>	<b>2,665</b>	<b>2,437</b>	<b>2,021</b>	<b>1,653</b>
<b>14</b>	<b>OTHER REVENUE</b>						
141	Property Income	3,313	5,249	3,519	5,107	3,093	3,051
142	Sales of Goods and Services	1,595	1,862	1,667	1,840	1,966	2,038
143	Fines, Penalties and Forfeits	302	326	306	323	340	353
145	Miscellaneous Revenue	1,468	100	219	1,294	3,170	135
	<b>TOTAL - OTHER REVENUE</b>	<b>6,678</b>	<b>7,536</b>	<b>5,712</b>	<b>8,564</b>	<b>8,570</b>	<b>5,577</b>
	<b>GRAND TOTAL</b>	<b>69,223</b>	<b>76,880</b>	<b>74,075</b>	<b>83,300</b>	<b>87,480</b>	<b>90,450</b>