

## STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 30 NOVEMBER 2011 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

The budgeted figures have been adjusted to reflect the amendments of the MTBPS and the Adjusted Estimates of National Expenditure 2011, tabled in Parliament on 25 October 2011.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2011/12 Revised estimate for the current year and Audited outcome for 2010/11.

Revenue Fiscal year	November R million	Year to date R million	% of Revised estimate/ Audited outcome
2011/12	50 825	424 762	59.1%
2010/11	43 562	388 462	58.0%

Expenditure	November	Year to date	% of Revised estimate/
Fiscal year	R million	R million	Audited outcome
2011/12	79 407	566 968	63.8%
2010/11	70 534	523 508	65.0%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.