



ANNEX II-8: 2018/2021 STATE OF EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2018/2019 Budget	2019/2020 Budget	2020/2021 Budget
701	General public services		860,342,474,340	889,801,613,958	1,065,122,551,119
	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	21,240,103,195	22,198,834,995	25,455,540,299
	7013	General services	98,319,530,994	104,058,399,032	116,651,760,253
	7016	General public services	740,782,840,151	763,544,379,932	923,015,250,568
702	Defence		104,056,605,864	117,898,535,638	128,227,606,180
	7021	Military defence	80,132,281	341,039,174	395,122,624
	7022	Civil defence	2,709,952,733	3,511,394,451	3,004,516,688
	7025	Defence	101,266,520,850	114,046,102,013	124,827,966,868
703	Public order and safety		126,174,735,593	136,386,959,707	159,616,979,743
	7031	Police services	50,733,446,614	52,732,174,442	60,053,181,783
	7032	Fire-protection services	1,520,000,000	52,577,373	57,835,111
	7033	Law courts	4,777,835,568	5,882,803,333	7,979,407,605
	7034	Prisons	16,623,154,135	18,578,318,509	22,922,597,469
	7035	R&D Public order and safety	690,693,790	896,851,303	998,565,106
	7036	Public order and safety	51,829,605,486	58,244,234,747	67,605,392,669
704	Economic affairs		609,542,794,938	708,343,369,473	834,795,284,539
	7041	General economic, commercial and labour affairs	44,942,977,396	53,318,401,686	61,608,223,516
	7042	Agriculture, forestry, fishing and hunting	126,144,845,034	154,080,290,673	163,247,898,880
	7043	Fuel and energy	130,145,204,990	140,717,922,397	191,078,936,353
	7044	Mining, manufacturing and construction	3,268,200,000	2,611,452,825	2,944,504,205
	7045	Transport	168,905,447,232	204,435,656,193	247,495,944,261
	7046	Communication	16,362,165,434	15,416,826,798	18,167,529,205
	7047	Other industries	80,000,000	0	0
	7048	R&D Economic affairs	2,193,057,581	2,054,025,205	2,352,536,368
	7049	Economic affairs	117,500,897,273	135,708,793,696	147,899,711,751
705	Environmental protection		33,864,013,119	33,423,230,622	36,254,814,080
	7051	Waste management	151,000,000	373,130,000	206,323,900
	7053	Pollution abatement	9,634,157,625	8,799,108,878	10,073,992,792
	7054	Protection of biodiversity and landscape	5,389,882,189	5,300,845,186	5,654,638,287
	7055	R&D Environmental protection	12,985,533,348	13,163,220,399	13,557,964,453
	7056	Environmental protection	5,703,439,957	5,786,926,159	6,761,894,648
706	Housing and community amenities		78,641,283,115	92,087,342,668	104,512,092,489
	7061	Housing development	12,925,352,459	13,700,669,128	13,527,549,656
	7062	Community development	3,569,824,266	3,673,294,266	3,801,054,266
	7063	Water supply	42,235,926,480	38,747,217,209	34,222,345,120
	7065	R&D Housing and community amenities	15,093,641,183	29,161,689,796	36,166,740,716
	7066	Housing and community amenities	4,816,538,727	6,804,472,269	16,794,402,731
707	Health		203,197,037,331	230,659,294,481	249,677,942,983
	7073	Hospital services	3,117,011,979	3,280,242,571	3,447,514,329
	7074	Public health services	68,646,128,935	69,846,106,841	75,177,102,008
	7076	Health	131,433,896,417	157,532,945,069	171,053,326,646