



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 30 SEPTEMBER 2017  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999 and Section 31 (2) of the Division of Revenue Act No 3 of 2017 as amended.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year, taxes on income and profits for persons and individuals are reflecting a breakdown in Employment Tax Incentive claims.

Revenue and expenditure for the current fiscal year to date is expressed as a percentage of the 2017/18 budget and the previous fiscal year as a percentage of the audited outcome for 2016/17.

**Revenue**

<b>Fiscal Year R million</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2017/18	102 654	542 446	43.7
2016/17	97 472	522 943	46.0

**Expenditure**

<b>Fiscal Year R million</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2017/18	106 187	687 350	48.8
2016/17	101 406	644 817	49.4