

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	142.688.132.679	142.688.132.679	52.978.355.261	52.964.405.189	52.964.405.189	48.802.378.178
10	PRÉSIDENTE DE LA REPUBLIQUE	122.246.532.434	122.246.532.434	177.942.074.603	177.942.074.603	177.902.832.714	177.023.707.049
11	PRIMATURE	28.693.567.698	28.693.567.698	41.900.411.689	41.900.411.689	41.864.336.689	41.898.833.093
12	SERVICE NATIONAL	3.359.174.411	3.359.174.411	2.143.707.139	2.143.707.139	2.143.707.139	2.143.707.117
13	VICE-PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	583.220.000	583.220.000	583.220.000	583.220.000
14	VICE-PRIMATURE CHARGÉE DE LA DEFENSE	2.000.000.000	2.000.000.000	840.414.074	840.414.074	840.414.074	842.031.895
15	CHANCELLERIE DES ORDRES NATIONAUX	1.608.986.937	1.608.986.937	1.071.457.920	1.071.457.920	1.071.457.920	1.074.993.201
18	ASSEMBLÉE NATIONALE	140.566.848.530	140.566.848.530	131.263.015.921	131.263.015.921	131.263.015.921	131.391.108.141
19	SÉNAT	45.791.030.998	45.791.030.998	52.943.848.881	52.943.848.881	52.943.848.881	53.066.030.539
20	POUVOIR JUDICIAIRE	115.022.758.845	115.022.758.845	50.446.518.207	50.446.518.207	50.405.149.554	48.434.730.671
21	SECRÉTARIAT DU GOUVERNEMENT	16.723.864.800	16.723.864.800	30.293.579.782	30.293.579.782	30.293.579.782	30.067.639.386
22	AFFAIRES ÉTRANGÈRES	23.630.439.167	23.630.439.167	50.547.632.732	50.547.632.732	50.526.565.030	50.532.598.576
23	COOPÉRATION INTERNATIONALE	11.088.596.796	11.088.596.796	50.975.742.585	50.975.742.585	50.970.148.413	51.457.173.764
24	DÉCENTRALISATION	6.659.544.160	6.659.544.160	2.621.332.259	2.621.332.259	2.621.332.259	2.561.482.259
25	INTÉRIEUR ET SÉCURITÉ	220.207.443.558	220.207.443.558	34.893.969.061	34.893.969.061	34.893.969.061	34.386.336.252
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	300.000.000	300.000.000	82.727.868	82.727.868	82.727.868	82.812.503
27	DÉFENSE NATIONALE	284.306.414.657	284.306.414.657	305.812.927.258	305.812.927.258	305.654.934.948	304.467.178.968
28	ANCIENS COMBATTANTS	1.135.230.782	1.135.230.782	204.686.559	204.686.559	204.686.559	204.686.559
29	ÉCONOMIE	5.462.617.080	5.462.617.080	2.287.978.497	2.287.978.497	2.287.978.497	2.217.084.709
30	FINANCES	921.880.767.352	921.880.767.352	704.714.495.808	704.714.495.808	704.387.670.475	681.359.940.519
31	BUDGET	107.324.258.045	107.324.258.045	74.952.009.130	74.952.009.130	74.785.417.166	73.014.060.502
32	PLAN	148.904.620.325	148.904.620.325	18.569.136.111	18.569.136.111	18.569.136.111	18.297.950.686
33	RECONSTRUCTION	530.740.071	530.740.071	163.880.157	163.880.157	163.880.157	162.593.333
34	JUSTICE	36.924.588.660	36.924.588.660	13.607.266.515	13.607.266.515	13.600.760.763	13.429.306.188
35	REFORMES INSTITUTIONNELLES	382.761.848	382.761.848	74.816.244	74.816.244	74.816.244	74.816.244
36	RELATIONS AVEC LE PARLEMENT	1.933.027.550	1.933.027.550	646.287.615	646.287.615	646.287.615	646.491.434
37	SANTÉ	517.182.641.387	517.182.641.387	142.076.420.746	142.076.420.746	142.076.420.746	140.877.457.962
38	ENSEIGNEMENTS PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	432.811.358.435	432.811.358.435	322.187.944.205	322.187.944.205	322.181.435.206	321.982.400.767
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	884.016.640	884.016.640	461.518.495	461.518.495	461.518.495	463.277.537