

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR RUBRIQUE : EXÉCUTION AU 31/12/2013

N°	Rubrique	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	3.300.000.000	3.300.000.000	18.093.944	18.093.944	18.093.944	
2	Charges Communes	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
3	Contrepartie des Projets	108.295.634.657	108.295.634.657	49.026.102.047	49.026.102.047	47.527.932.689	44.555.364.159
4	Dépenses Exceptionnelles sur Ressources Extérieures	74.890.754.063	74.890.754.063				
5	Dépenses Exceptionnelles sur Ressources Propres	172.381.924.163	172.381.924.163	13.462.310.768	13.462.310.768	12.781.228.988	12.968.766.340
6	Dette Publique	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
7	Financement des Réformes	30.000.000.000	30.000.000.000	62.119.471.034	62.119.471.034	61.316.372.371	61.317.630.001
8	Fonctionnement des Institutions	309.227.430.496	309.227.430.496	399.818.257.718	399.966.277.987	384.266.362.966	355.811.298.262
9	Fonctionnement des Ministères	607.335.974.745	607.335.974.745	557.700.201.775	557.707.483.806	531.193.174.017	482.052.238.544
10	Frais Financiers	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	63.595.511.033	63.595.511.033	54.713.748.800	54.749.823.800	48.054.701.974	44.949.200.669
12	Investissements sur Ressources Extérieures	1.302.908.299.767	1.302.908.299.767	25.612.839.191	25.612.839.191	25.612.839.191	25.612.839.191
13	Investissements sur Ressources Propres	215.507.905.401	215.507.905.401	101.823.116.858	101.823.116.858	97.111.954.597	82.984.887.063
14	Investissements sur Transfert aux Provinces et ETD	882.451.471.936	882.451.471.936	254.232.315.395	254.232.315.395	248.030.639.292	220.983.464.050
15	Rémunérations	1.407.353.870.895	1.407.353.870.895	1.410.124.339.803	1.410.154.630.833	1.409.677.918.741	1.403.405.653.137
16	Rétrocession aux Régies Financières	240.135.675.408	240.135.675.408	179.299.479.906	179.299.479.906	179.299.479.906	165.507.619.234
17	Subventions aux Organismes Auxiliaires	40.000.000.000	40.000.000.000	52.451.490.466	52.451.490.466	45.610.580.308	30.647.556.818
18	Subventions aux Services Déconcentrés	7.000.000.000	7.000.000.000	6.505.792.764	6.505.792.764	4.273.127.135	4.188.866.316
19	Subventions aux Services Ex-BPO	26.000.000.000	26.000.000.000	21.032.711.454	21.032.711.454	21.032.711.454	21.033.354.960
20	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
TOTAL GENERAL		6.434.664.545.870	6.434.664.545.870	3.861.098.985.131	3.861.320.653.461	3.754.231.573.128	3.577.286.351.177