

VOTE R101 The Presidency

I. RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE ESTIMATES FOR 2014/2015 - 2015/2016

I. ESTIMATE of The amount required in the year ending 30th June, 2014 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, presidential press services and State Corporations Advisory Council

(KShs 3,124,640,671)

SUMMARY

HEAD	Estimates 2013/2014			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2014/2015	Estimates 2015/2016
		Kshs.			
101000100 Cabinet Office	367,230,381	-	367,230,381	480,066,474	595,197,021
101000300 Administration of Statutory Benefits to Retired President	106,557,700	-	106,557,700	136,410,467	141,464,827
101000400 Headquarters and Administrative Services	593,477,370	5,000,000	588,477,370	647,320,574	658,111,740
101000500 Office of the Deputy President	569,088,100	-	569,088,100	459,038,200	451,203,200
101000600 Communication and Press Services	38,334,000	-	38,334,000	40,387,000	40,821,000
101000700 State Corporations Advisory Committee	51,300,000	-	51,300,000	70,000,000	70,000,000
101001000 Co-ordination and Supervisory Services	134,005,287	-	134,005,287	172,205,961	174,457,499
101001800 State House - Nairobi	957,080,132	-	957,080,132	1,140,857,376	1,167,467,309
101001900 State House - Mombasa	23,476,982	-	23,476,982	36,528,185	39,429,107
101002000 State House - Nakuru	19,049,726	-	19,049,726	24,553,527	26,612,265
101002100 State Lodges; Sagana, Kisumu, Eldoret and Kakamega	54,741,258	-	54,741,258	68,283,185	72,612,661
101002200 Presidential Press Services	52,034,428	2,000,000	50,034,428	69,250,139	71,574,874