



2016-2017 BUDGET EXECUTION BY PROGRAMS

Inst.	Prog.	Sub Program	BUDGET	QUARTER I	QUARTER II	QUARTER III	TOTAL
01	PRESIREP		73,336,726,613	19,027,106,046	20,208,451,446	15,565,442,469	54,800,999,961
	01	Administrative And Support Services	20,248,764,659	6,453,037,883	4,823,404,700	5,953,880,762	17,230,323,345
		0101 Administrative And Support Services	20,248,764,659	6,453,037,883	4,823,404,700	5,953,880,762	17,230,323,345
	02	Presidential Coordination And Monitoring	1,162,346,594	259,697,144	178,149,376	325,475,042	763,321,562
		0201 Strategic Policy Advisory Services	1,500,000	0	0	1,365,745	1,365,745
		0202 Event Coordination	805,519,929	259,697,144	176,782,276	321,146,248	757,625,668
		0203 Information, Communication And Technology	3,772,245	0	1,367,100	2,405,145	3,772,245
		0204 Social Cohesion And Legislative Monitoring	351,554,420	0	0	557,904	557,904
	03	State House Management	1,704,234,733	1,040,716,065	963,518,668	650,000,000	2,654,234,733
		0301 State House Management	1,704,234,733	1,040,716,065	963,518,668	650,000,000	2,654,234,733
	04	Unity And Reconciliation Monitoring	106,511,045	20,302,440	20,014,000	50,438,395	90,754,835
		0401 Unity And Reconciliation Monitoring	106,511,045	20,302,440	20,014,000	50,438,395	90,754,835
	05	Niss Operations And Services	18,851,545,626	4,709,886,406	4,509,886,408	3,723,257,908	12,943,030,722
		0501 Inter-Agency Coordination	16,651,545,626	4,409,886,406	4,209,886,408	3,423,257,908	12,043,030,722
		0502 Intelligence Technical Services	2,200,000,000	300,000,000	300,000,000	300,000,000	900,000,000
	06	Injustice And Corruption Prevention And Combat	394,833,333	63,914,971	67,815,533	124,907,033	256,637,537
		0601 Awareness Campaigns And Outreach	131,750,223	29,760,000	22,200,200	38,416,328	90,376,528
		0602 Corruption And Injustice Investigations	191,414,640	20,194,971	30,734,667	59,821,337	110,750,975
		0603 Good Governance And Integrity	71,668,470	13,960,000	14,880,666	26,669,368	55,510,034
	07	Secondary And Tertiary Industry Economic Development	11,195,526,653	2,085,863,322	2,571,716,278	2,268,173,679	6,925,753,279
		0702 Export and Business development	5,432,219,014	856,403,928	656,130,347	477,639,124	1,990,173,399
		0703 Sustainable Tourism And Wildlife Conservation	5,144,220,564	1,012,945,200	1,844,085,931	1,759,242,445	4,616,273,576
		0704 Investment Promotion And Business Facilitation	504,000,000	213,014,194	66,500,000	20,292,110	299,806,304
		0705 Services Sector Development And Competitiveness	82,000,000	1,000,000	5,000,000	11,000,000	17,000,000
		0706 Special Economic Zones	33,087,075	2,500,000	0	0	2,500,000
	08	Quaternary Industry Economic Development	18,650,910,991	4,264,812,884	6,948,765,407	2,242,863,858	13,456,442,149
		0801 Ict Support Service Development	18,650,910,991	4,264,812,884	6,948,765,407	2,242,863,858	13,456,442,149