

## STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND NATIONAL BORROWING AS AT 30 NOVEMBER 2012 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 budget for the current year and audited outcome for 2011/12.

Revenue	November	Year to date	% of Budget estimate/
Fiscal Year	R million	R million	Audit outcome
2012/13	52 660	461 866	57.8%
2011/12	50 825	424 762	57.4%

Expenditure Fiscal Year	November R million	Year to date R million	% of Budget estimate/ Audited outcome
2012/13	85 997	621 909	64.2%
2011/12	79 407	566 968	63.8%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.