

TABLE II: SUMMARY OF DEVELOPMENT FUND EXPENDITURE

Code	Organisation	2010/11	2011/12	2012/13	2013-14	2014/15	2015/16	2016/17	2017/18
		Actual						Revised	Budget
0100	Parliament	1,063,859	3,660,115	4,819,160	-		398,014	-	5,640,000.00
0200	Presidential Affairs, Governance and Public Administration	760,126,247	898,680,533	347,603,195	642,449,428	840,393,617	753,963,653.00	600,084,150.00	670,826,300.00
0300	Finance and Economic Development	147,258,922	179,410,602	118,263,877	95,601,529	73,248,640	94,168,249.00	89,189,610.00	100,000,000.00
0400	Nationality , Immigration and Gender Affairs	97,643,317	48,505,792	43,265,705	15,836,529	18,892,910	14,191,580	33,653,644	55,059,766.00
0500	Agricultural Development and Food Security	293,082,478	399,744,966	338,648,414	690,456,801	1,101,175,744	998,304,077	813,039,478	983,710,000.00
0600	Basic Education	1,397,750,865	383,189,522	408,101,201	673,335,843	1,070,140,900	1,085,360,620	1,009,307,614	844,944,013.00
0700	Investment, Trade and Industry	67,666,708	15,157,317	5,084,158	4,183,944	11,904,343	18,566,627	73,548,000	178,353,000.00
0800	Local Government & Rural Development	1,955,630,355	1,694,944,751	785,155,467	852,803,886	1,222,471,969	1,058,115,536	1,114,093,883	1,738,011,211.00
0900	Works and Transport	1,371,435	-	-	-	-	-	-	-
1000	Mineral Resources, Green Technology & Energy Security	2,466,412,568	2,390,047,176	3,208,565,190	3,278,253,443	4,885,863,518	4,314,440,252	5,433,206,000	2,935,648,679.00
1100	Health and Wellness	203,121,409	90,927,486	53,212,342	49,481,979	55,314,607	126,807,554	525,310,000	639,030,800.00
1200	Administration of Justice	143,916,065	137,554,166	53,629,434	30,176,480	23,969,445	39,552,080	101,332,744	57,455,097.00
1300	Attorney General's Chambers	61,233,151	5,526,898	10,428,628	18,869,543	14,902,840	28,359,982	5,023,040	41,777,019.00
1400	Auditor General	-	-	-	-	-	-	-	-
1500	International Affairs & Cooperation	11,960,528	4,777,692	742,958	18,830,891	6,696,767	5,762,934	31,050,000	49,483,121.00
1600	Independent Electoral Commission	7,253,634	1,216,663	359,999	44,750,481	122,062,664	4,053,819	14,940,000	124,518,800.00
1700	Ombudsman	436,642	327,707	0	195,021	1,462,575	-	3,399,347	8,000,000.00
1800	Land Management, Water & Sanitation Services	338,872,225	375,371,412	315,802,148	348,245,226	324,096,311	649,164,256	827,867,021	2,804,341,380.00
1900	Communications, Science & Technology	1,133,920	-	-	-	-	-	-	-
2000	Environment, Natural Resources, Conservation and Tourism	359,404,210	443,288,468	385,465,709	201,633,054	266,719,401	175,564,255	213,517,643	164,787,635.00
2100	Industrial Court	7,239,436	1,058,733	4,997,099	2,228,716	1,239,983	7,494,430	5,985,000	8,460,000.00
2200	Youth Empowerment, Sports and Culture Development	215,151,913	29,962,874	30,127,260	47,534,090	96,226,947	88,822,249	52,884,000	34,686,000.00
2300	Infrastructure and Housing Development	71,522,190	73,674,610	55,489,482	212,707,215	303,894,407	445,824,199	370,361,933	436,553,110.00
2400	Transport & Communications	1,777,172,445	1,863,356,325	1,426,757,123	1,011,706,360	1,566,290,102	1,593,166,268	1,370,359,000	1,739,000,000.00
2500	Defence, Security & Justice	985,275,383	915,284,151	683,117,907	669,420,223	1,065,048,065	1,270,852,799	3,588,755,648	2,760,251,046.00
2600	Employment, Labour Productivity and Skills Development	-	-	-	-	-	-	-	19,365,989.00
2700	Tertiary Education, Research, Science and Technology	-	-	-	-	-	-	-	120,390,500.00
TOTAL		11,371,699,905	9,955,667,959	8,279,636,456	8,908,700,682	13,072,015,755	12,772,933,433	16,276,907,755	16,520,293,466