

**Annual Budget Recurrent
Budget 2011/2012**

Subhead/Subitem		Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Projection 2012/2013	Projection 2013/2014
Head: 23 Pension and Gratuities							
Cost Centre: 01 Pension and Gratuities							
Sub Cost Centre: 01 Pension and Gratuities							
41 Compensation of Employees							
412101	GoL Pension Contribution	0	160,730,000	321,460,000	160,000,000	160,000,000	160,000,000
412102	GoL Pension Liability	0	250,000,000	250,000,000	0	0	0
412301	Civil Pensions	0	135,000,000	260,000,000	120,000,000	115,000,000	1,120,000,000
412302	Gratuities	0	175,000,000	280,000,000	150,000,000	140,000,000	100,000,000
Total for Subhead		0	720,730,000	1,111,460,000	430,000,000	415,000,000	1,380,000,000
47 Transfers							
473211	Old Age Pension	0	288,000,000	576,000,000	270,000,000	280,000,000	295,000,000
473212	APC Pension	0	22,000,000	44,000,000	22,000,000	20,000,000	15,000,000
473311	Compensation	0	1,500,000	3,000,000	3,500,000	3,500,000	4,000,000
Total for Subhead		0	311,500,000	623,000,000	295,500,000	303,500,000	314,000,000
Total for Sub Cost Centre		0	1,032,230,000	1,734,460,000	725,500,000	718,500,000	1,694,000,000
Total for Cost Centre		0	1,032,230,000	1,734,460,000	725,500,000	718,500,000	1,694,000,000
Total for Head		0	1,032,230,000	1,734,460,000	725,500,000	718,500,000	1,694,000,000