

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR PROVINCE ET RUBRIQUE: EXECUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 18:02:12

Page 1 de 3

N°	Provinces	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERVICES CENTRAUX	931.800.541.873	931.771.265.373	472.474.951.931	461.161.559.816	453.986.305.941	448.335.818.368
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
3	Contrepartie des Projets	23.762.553.868	23.762.553.868	19.700.385.344	19.258.392.345	19.245.250.936	19.230.558.836
4	Dépenses Exceptionnelles sur Ressources Propres	5.000.000.000	5.000.000.000	2.150.920.422	2.150.920.422	2.150.920.422	2.150.920.422
5	Financement des Réformes	3.400.000.000	3.400.000.000				
6	Fonctionnement des Institutions	68.398.034.091	68.368.757.591	35.238.403.307	33.110.799.656	32.250.277.750	32.142.622.103
7	Fonctionnement des Ministères	147.507.368.651	147.507.368.651	69.804.279.914	62.030.336.434	60.974.322.799	58.549.288.008
8	Interventions Economiques, Sociales, Culturelles et Scientifiques	16.727.524.793	16.727.524.793	32.090.230.349	31.524.720.893	30.266.175.922	30.265.825.633
9	Investissements sur Ressources Extérieures	414.982.398.081	414.982.398.081	77.102.674.508	77.102.674.508	77.102.674.508	77.102.674.508
10	Investissements sur Ressources Propres	23.204.276.279	23.204.276.279	39.658.527.437	39.620.328.837	39.421.172.108	36.349.192.388
11	Rémunérations	148.284.447.032	148.284.447.032	140.345.545.011	140.345.545.011	138.175.845.011	138.175.845.011
12	Subventions aux Organismes Auxiliaires	23.279.161.494	23.279.161.494	17.060.072.510	16.693.928.580	16.267.659.780	16.267.659.780
13	Subventions aux Services Ex-BPO	3.566.336.642	3.566.336.642	2.282.786.808	2.282.786.808	2.282.786.808	2.282.786.808
01	KINSHASA	218.424.004.675	218.424.004.675	222.766.840.255	222.740.750.440	222.636.472.568	222.636.472.568
1	Contrepartie des Projets	416.316.909	416.316.909	107.744.000	107.744.000	107.744.000	107.744.000
2	Investissements sur Ressources Propres	259.279.000	259.279.000	26.089.815			
3	Investissements sur Transfert aux Provinces et ETD	52.095.423.136	52.095.423.136	18.654.100.112	18.654.100.112	18.575.098.472	18.575.098.472
4	Rémunérations	164.557.800.630	164.557.800.630	203.848.232.912	203.848.232.912	203.844.894.661	203.844.894.661
5	Subventions aux Organismes Auxiliaires	1.095.185.000	1.095.185.000	130.673.416	130.673.416	108.735.435	108.735.435
02	BAS-CONGO	173.161.246.743	173.161.246.743	55.773.541.471	55.773.541.471	55.773.541.471	55.766.852.336
1	Contrepartie des Projets	1.356.139.019	1.356.139.019	288.139.560	288.139.560	288.139.560	281.450.424
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	50.000.000	50.000.000	24.718.195	24.718.195	24.718.195	24.718.195
3	Investissements sur Ressources Propres	1.823.179.000	1.823.179.000	214.304.550	214.304.550	214.304.550	214.304.550
4	Investissements sur Transfert aux Provinces Et ETD	119.847.967.435	119.847.967.435	7.623.805.915	7.623.805.915	7.623.805.915	7.623.805.915
5	Rémunérations	49.743.449.289	49.743.449.289	47.622.573.252	47.622.573.252	47.622.573.252	47.622.573.252
6	Subventions aux Organismes Auxiliaires	340.512.000	340.512.000				
03	BANDUNDU	127.122.203.479	127.122.203.479	157.940.972.000	157.940.972.000	156.206.673.470	156.206.673.470
1	Contrepartie des Projets	4.163.042.000	4.163.042.000	4.192.422.061	4.192.422.061	2.487.422.061	2.487.422.061