

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR ADMINISTRATION ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
1	Charges Communes	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
1	Fonctionnement des Institutions	62.962.582.109	62.962.582.109	126.330.485.505	126.032.627.960	123.730.495.631	123.205.669.569
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	800.000.000	800.000.000	746.222.213	746.222.213	746.222.213	746.222.213
3	Investissements sur Ressources Propres	1.926.164.017	1.926.164.017	464.553.516	424.533.516	424.533.516	424.533.516
4	Rémunérations	47.256.663.781	47.256.663.781	38.381.366.096	38.548.897.064	33.481.534.514	33.481.534.514
5	Subventions aux Organismes Auxiliaires	3.117.909.158	3.117.909.158	12.156.205.583	12.080.968.654	11.781.181.236	11.781.181.236
6	Subventions aux Services Ex-BPO	3.228.339.697	3.228.339.697	1.853.443.990	1.853.443.990	1.853.443.990	1.853.443.990
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
1	Fonctionnement des Institutions	12.804.216.311	12.804.216.311	34.814.429.906	34.814.429.906	34.049.166.250	34.039.426.281
2	Investissements sur Ressources Propres	1.179.736.000	1.179.736.000	269.567.092	269.567.092	269.567.092	269.567.092
3	Rémunérations	13.371.988.064	13.371.988.064	13.348.171.274	13.348.171.274	13.348.171.274	13.348.171.274
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
1	Fonctionnement des Institutions	1.727.338.750	1.727.338.750	729.867.723	514.127.723	514.127.723	514.127.723
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
3	Investissements sur Ressources Propres	978.524.595	978.524.595	75.284.600	37.086.000	37.086.000	37.086.000
4	Rémunérations	2.262.984.420	2.262.984.420	2.462.845.788	2.462.845.788	2.462.845.788	2.462.845.788
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
1	Fonctionnement des Institutions	1.004.754.634	1.004.754.634	1.293.228.433	1.293.228.433	1.293.228.433	1.293.228.433
2	Investissements sur Ressources Propres	500.000.000	500.000.000	494.985.200	494.985.200	494.985.200	494.985.200
3	Rémunérations	706.847.616	706.847.616	691.775.691	691.775.691	691.775.691	691.775.691
16	VICE-PRIMATURE / DE L'INTERIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456