

**STATEMENT OF THE NATIONAL AND PROVINCIAL
 GOVERNMENTS' REVENUE, EXPENDITURE
 AND NATIONAL BORROWING
 AS AT 30 JUNE 2011
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 1 of 2010.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2011/12 budget for the current year and preliminary outcome for 2010/11.

Revenue	June	Year to date	% of Budget/
Fiscal Year	R million	R million	Preliminary outcome
2011/12	82 200	161 274	22.1%
2010/11	74 634	150 186	22.4%

Expenditure	June	Year to date	% of Budget/
Fiscal Year	R million	R million	Preliminary outcome
2011/12	69 643	198 530	22.3%
2010/11	65 718	187 251	23.2%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.