

Government Operations Table

	Jul-Jun 2019/20	
	Jul-Dec 2019	Jul-Dec 2019
	Proj	Prov.Act
<i>billion FRw</i>		
Revenue and grants	1,114.6	1,127.7
Total revenue	871.6	907.3
Tax revenue	737.8	762.0
Direct taxes	308.1	310.3
<i>of which local government taxes</i>	0.0	3.4
Taxes on goods and services	370.8	387.3
<i>Of which Strategic reserve Petroleum Levy</i>	5.9	5.9
Taxes on international trade	58.8	64.4
<i>Of which Infrastructure Development Levy</i>	7.1	7.5
Non-tax revenue	133.8	145.3
Total Grants	243.0	220.5
Budgetary grants	113.1	90.6
of which other grants (incl. HIPC grants)	82.1	59.5
of Which Global Fund	31.0	31.0
Capital grants	129.9	129.9
Projects	129.9	129.9
Total expenditure and net lending	1,496.6	1,507.1
Current expenditure	759.7	748.7
Wages and salaries	211.7	191.6
Purchases of goods and services	120.7	143.8
Interest payments	68.9	67.5
Domestic Int (paid)	39.4	39.1
External Int (due)	29.5	28.4
Transfers	250.4	234.6
Exceptional social expenditure	108.0	111.1
Capital expenditure	530.5	582.8
Domestic	308.4	316.0
of Which Global Fund	31.0	27.6
Foreign	222.2	266.8
Net lending	206.4	175.6
Overall deficit (payment order)		
Including grants	-382.0	-379.4
Excluding grants	-625.0	-599.8
Domestic	-43.1	66.2
Overall Deficit (cash basis)		
Including grants	-425.1	-313.1
Excluding grants	-668.1	-599.8
Financing	425.1	313.1
Foreign financing (net)	361.4	432.9