

MINISTERE DU BUDGET**SECRETARIAT GENERAL AU BUDGET****DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET****BUDGET 2011****ESB DE DÉPENSES PAR NATURE AU 31/12/2011**

lundi 16 avril 2012 14:20:30 Page 1 de 1

N°	Nature	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	DETTE PUBLIQUE EN CAPITAL	262.787.086.780	262.787.086.780	297.316.822.545	297.259.960.348	255.599.214.374	232.372.143.154
2	FRAIS FINANCIERS	381.868.350.400	381.868.350.400	196.577.223.221	196.577.002.200	196.514.498.409	173.905.364.670
3	DÉPENSES DE PERSONNEL	1.215.393.848.535	1.216.034.442.314	1.164.089.390.241	1.162.322.872.650	1.141.176.539.077	1.138.556.936.754
4	BIENS ET MATÉRIELS	99.871.868.833	102.025.142.492	143.266.753.467	142.256.733.477	101.438.845.523	82.274.196.899
5	DÉPENSES DE PRESTATIONS	204.027.766.010	206.236.827.854	179.567.872.197	176.040.539.942	144.073.946.408	124.860.670.102
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.605.286.732.200	1.601.313.916.754	1.376.752.180.901	1.369.542.512.126	1.250.783.978.351	1.045.741.122.517
7	ÉQUIPEMENTS	894.906.337.946	893.876.224.110	346.950.325.609	343.093.393.434	314.608.975.784	306.230.445.621
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.082.182.107.791	2.082.182.107.791	479.779.430.100	478.818.943.706	439.673.870.350	411.108.604.001
TOTAL GENERAL		6.746.324.098.494	6.746.324.098.494	4.184.299.998.282	4.165.911.957.882	3.843.869.868.276	3.515.049.483.719