

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

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N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	65.788.477.662	82.235.597.078	38.814.082.237	38.814.082.237	26.906.628.017	25.915.549.788
5	DÉPENSES DE PRESTATIONS	59.390.483.740	74.238.104.675	28.070.482.091	28.070.482.091	18.406.815.462	17.416.874.855
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.397.993.922	7.997.492.403	10.743.600.146	10.743.600.146	8.499.812.555	8.498.674.933
10	PRÉSIDENTE DE LA REPUBLIQUE	4.507.032.835	5.633.791.044	3.090.517.133	3.090.517.133	2.726.203.722	2.742.223.117
3	DÉPENSES DE PERSONNEL	2.067.155.829	2.583.944.786	1.263.329.013	1.263.329.013	1.263.329.013	1.263.329.013
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.750.000.000	2.187.500.000	1.513.022.192	1.513.022.192	1.362.874.709	1.378.894.104
7	ÉQUIPEMENTS	689.877.006	862.346.258	314.165.927	314.165.927	100.000.000	100.000.000
12	SERVICE NATIONAL	4.754.305.107	5.942.881.384	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
3	DÉPENSES DE PERSONNEL	2.404.551.095	3.005.688.869	2.206.843.104	2.206.843.104	2.206.843.104	2.206.843.088
4	BIENS ET MATÉRIELS	408.803.310	511.004.138	232.657.596	232.657.596	193.881.330	193.881.330
5	DÉPENSES DE PRESTATIONS	299.373.418	374.216.773	46.256.000	46.256.000	27.096.000	27.096.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.776.000	14.720.000				
7	ÉQUIPEMENTS	1.629.801.284	2.037.251.605				
20	POUVOIR JUDICIAIRE	121.188.658.038	151.485.822.548	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
3	DÉPENSES DE PERSONNEL	46.125.207.957	57.915.709.946	40.006.506.509	40.006.506.509	39.648.929.509	37.647.168.736
4	BIENS ET MATÉRIELS	9.683.081.336	11.393.851.670	2.694.237.545	2.694.237.545	2.314.368.173	2.314.368.173
5	DÉPENSES DE PRESTATIONS	39.421.863.529	49.407.129.411	13.029.199.272	13.029.199.272	10.517.052.843	10.040.191.152
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.570.690.216	8.213.362.770	5.307.337.050	5.307.337.050	5.262.251.900	5.263.978.615
7	ÉQUIPEMENTS	19.387.815.000	24.555.768.750	582.158.694	582.158.694	568.580.694	568.580.694
22	AFFAIRES ÉTRANGÈRES	162.812.159	203.515.199	88.132.512	88.132.512	86.431.328	86.431.323
3	DÉPENSES DE PERSONNEL	88.854.239	111.067.799	82.107.059	82.107.059	82.107.059	82.107.054
4	BIENS ET MATÉRIELS	7.641.290	9.551.613	617.420	617.420	617.420	617.420
5	DÉPENSES DE PRESTATIONS	66.316.630	82.895.788	5.408.033	5.408.033	3.706.849	3.706.849
27	DÉFENSE NATIONALE	1.827.730.439	2.284.663.049	561.782.409	561.782.409	548.814.364	548.892.466
3	DÉPENSES DE PERSONNEL	1.130.343.545	1.412.929.431	513.324.088	513.324.088	513.324.088	513.324.088
4	BIENS ET MATÉRIELS	116.426.926	145.533.658	9.726.825	9.726.825	9.726.825	9.726.825
5	DÉPENSES DE PRESTATIONS	64.494.433	80.618.041	27.311.276	27.311.276	14.343.231	14.421.333
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	516.465.535	645.581.919	11.420.220	11.420.220	11.420.220	11.420.220
30	FINANCES	1.816.128.917	2.270.161.146	1.019.325.200	1.019.325.200	1.019.325.200	1.019.325.200