

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

**ESB DE DÉPENSES DLCP PAR NATURE : EXÉCUTION AU 31/12/2013**

29/03/2014 11:59:35 Page 1 de 1

N°	Nature	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
3	DÉPENSES DE PERSONNEL	723.781.433.097	904.892.191.371	729.260.445.477	729.260.445.477	727.704.654.589	724.951.765.156
4	BIENS ET MATÉRIELS	42.790.959.722	52.467.394.536	11.961.102.285	11.961.102.285	10.587.535.634	10.536.603.633
5	DÉPENSES DE PRESTATIONS	147.174.925.722	184.455.227.501	47.857.739.318	47.863.723.868	34.268.609.003	32.694.440.739
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	140.213.792.102	175.335.574.897	88.585.026.345	88.621.101.345	77.192.645.773	60.334.621.256
7	ÉQUIPEMENTS	1.084.907.141.043	1.356.434.926.304	112.224.979.894	112.224.979.894	109.989.175.130	105.210.973.816
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	884.754.913.531	1.105.943.641.914	246.264.704.153	246.264.704.153	240.961.287.269	207.126.759.139
<b>TOTAL GENERAL</b>		<b>3.023.623.165.217</b>	<b>3.779.528.956.521</b>	<b>1.236.153.997.471</b>	<b>1.236.196.057.021</b>	<b>1.200.703.907.397</b>	<b>1.140.855.163.740</b>