

**Annual Budget Recurrent
Budget 2011/2012**

		Amounts in Maloti				
Subhead/Subitem		Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Projection 2012/2013 2013/2014
Head:	31 Contingencies					
Cost Centre:	01 Contingencies					
Sub Cost Centre:	01 Contingencies					
59	Contingencies Fund					
591001	Contingencies	150,000,000	100,000,000	100,000,000	75,000,000	90,000,000
Total for Subhead		150,000,000	100,000,000	100,000,000	75,000,000	90,000,000
Total for Sub Cost Centre		150,000,000	100,000,000	100,000,000	75,000,000	90,000,000
Total for Cost Centre		150,000,000	100,000,000	100,000,000	75,000,000	90,000,000
Total for Head		150,000,000	100,000,000	100,000,000	75,000,000	90,000,000