

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

28/03/2014 14:07:29 Page 1 de 1

**ESB DE DÉPENSES PAR NATURE: EXÉCUTION AU 31/12/2013**

N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	DETTE PUBLIQUE EN CAPITAL	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
2	FRAIS FINANCIERS	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
3	DÉPENSES DE PERSONNEL	1.482.811.262.029	1.483.507.657.041	1.463.985.728.450	1.464.016.019.480	1.455.944.291.934	1.446.622.639.711
4	BIENS ET MATÉRIELS	203.840.185.730	201.492.665.183	122.916.257.526	123.044.096.795	118.426.106.474	106.086.552.586
5	DÉPENSES DE PRESTATIONS	322.576.877.230	324.056.682.996	222.801.200.927	222.808.482.958	185.995.661.972	174.191.842.974
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.238.999.055.089	1.239.021.389.858	1.125.111.585.228	1.125.167.841.228	1.087.907.732.328	1.006.342.438.674
7	ÉQUIPEMENTS	1.529.485.428.766	1.529.634.413.766	250.513.980.865	250.513.980.865	243.756.828.303	229.083.809.075
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	1.044.631.588.465	1.044.631.588.465	288.646.769.369	288.646.769.369	282.410.795.965	246.862.809.313
<b>TOTAL GENERAL</b>		<b>6.434.664.545.870</b>	<b>6.434.664.545.870</b>	<b>3.861.098.985.131</b>	<b>3.861.320.653.461</b>	<b>3.754.231.573.128</b>	<b>3.577.286.351.177</b>