

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 1-BUDGET PROFILE FOR FY2017-2021**

In millions of Leones (Le'm)

PARTICULARS	FY2017 Actual	FY2017 % of GDP	FY2018 Estimate	FY2018 % of GDP	FY2019 Budget	FY2019 % of GDP	FY2020 Indicative	FY2020 % of GDP	FY2021 Indicative	FY2021 % of GDP
	Q1 - 4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec		Q1 - Q4 Jan - Dec	
<b>Total Revenue and Grants</b>	4,023,073	15.1%	5,473,394	17.6%	<b>6,726,688</b>	<b>18.3%</b>	8,050,277	18.6%	9,592,596	19.2%
<b>Domestic Revenue</b>	3,339,922	12.6%	4,455,632	14.3%	<b>5,662,859</b>	<b>15.4%</b>	6,868,269	15.9%	8,745,873	17.5%
<b>Income Tax Revenue</b>	1,188,596	4.5%	1,626,805	5.2%	<b>2,017,842</b>	<b>5.5%</b>	2,289,415	5.3%	2,916,430	5.8%
Corporate Tax	213,684	0.8%	318,260	1.0%	<b>462,359</b>	<b>1.3%</b>	541,624	1.3%	691,682	1.4%
Personal Income Tax - incl. Govt PAYE	971,689	3.7%	1,281,842	4.1%	<b>1,524,240</b>	<b>4.1%</b>	1,714,091	4.0%	2,184,870	4.4%
Other Taxes	3,222	0.0%	26,703	0.1%	<b>31,243</b>	<b>0.1%</b>	33,700	0.1%	39,878	0.1%
<b>Goods and Services Tax</b>	713,965	2.7%	900,233	2.9%	<b>1,088,459</b>	<b>3.0%</b>	1,336,387	3.1%	1,743,755	3.5%
Import GST	411,921	1.5%	503,896	1.6%	<b>635,670</b>	<b>1.7%</b>	578,330	1.3%	760,687	1.5%
Domestic GST	302,044	1.1%	396,338	1.3%	<b>452,789</b>	<b>1.2%</b>	758,057	1.8%	983,068	2.0%
<b>Customs and Excise Department</b>	909,768	3.4%	951,706	3.1%	<b>1,450,600</b>	<b>3.9%</b>	1,726,423	4.0%	2,140,243	4.3%
Import Duties	485,727	1.8%	603,077	1.9%	<b>812,473</b>	<b>2.2%</b>	962,578	2.2%	1,242,117	2.5%
Excise Duties on Petroleum Products	407,006	1.5%	323,100	1.0%	<b>590,006</b>	<b>1.6%</b>	706,005	1.6%	823,599	1.6%
Other Excise Duties	17,035	0.1%	25,529	0.1%	<b>48,122</b>	<b>0.1%</b>	57,840	0.1%	74,527	0.1%
<b>Mines Department</b>	149,022	0.6%	220,691	0.7%	<b>228,785</b>	<b>0.6%</b>	267,086	0.6%	381,172	0.8%
Royalty on Rutile	48,733	0.2%	54,374	0.2%	<b>62,345</b>	<b>0.2%</b>	76,303	0.2%	102,270	0.2%
Royalty on Bauxite	9,148	0.0%	15,664	0.1%	<b>14,983</b>	<b>0.0%</b>	26,843	0.1%	34,969	0.1%
Royalties on Diamond and Gold	20,603	0.1%	71,619	0.2%	<b>60,638</b>	<b>0.2%</b>	62,197	0.1%	69,288	0.1%
Royalty on Iron Ore	25,568	0.1%	3,468	0.0%	<b>8,390</b>	<b>0.0%</b>	9,802	0.0%	61,673	0.1%
Licences(Including Petroleum Revenue)	44,969	0.2%	75,566	0.2%	<b>82,430</b>	<b>0.2%</b>	91,942	0.2%	112,972	0.2%
<b>Other Departments</b>	237,674	0.9%	627,296	2.0%	<b>751,728</b>	<b>2.0%</b>	1,115,857	2.6%	1,408,905	2.8%
Royalties etc. on Fisheries	72,303	0.3%	93,750	0.3%	<b>105,589</b>	<b>0.3%</b>	122,485	0.3%	156,243	0.3%
Parastatals	29,500	0.1%	44,114	0.1%	<b>155,089</b>	<b>0.4%</b>	49,088	0.1%	77,361	0.2%
Other Revenues (Including TSA Agencies and Timber)	135,870	0.5%	489,432	1.6%	<b>491,050</b>	<b>1.3%</b>	944,285	2.2%	1,175,302	2.4%
<b>Road User Charges &amp; Vehicle Licences</b>	140,897	0.5%	128,900	0.4%	<b>125,445</b>	<b>0.3%</b>	133,101	0.3%	155,369	0.3%
<b>Grants</b>	683,151	2.6%	1,017,762	3.3%	<b>1,063,829</b>	<b>2.9%</b>	1,182,008	2.7%	846,723	1.7%
<b>Programme</b>	163,887	0.6%	623,762	2.0%	<b>409,016</b>	<b>1.1%</b>	502,748	1.2%	288,416	0.6%
o/w Debt Relief Assistance	12,111	0.0%	6,630	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
o/w HIPC - \$' m	\$1.60		\$0.86		<b>\$0.00</b>		\$0.00		\$0.00	
o/w Global Fund Salary Support	15,042	0.1%	0	0.0%	<b>27,306</b>	<b>0.1%</b>	0	0.0%	0	0.0%
<b>o/w External Donors Budgetary Support /4</b>	136,733	0.5%	617,132	2.0%	<b>381,710</b>	<b>1.0%</b>	502,748	1.2%	288,416	0.6%
o/w UK DFID - \$' m	\$0.00		\$0.00		<b>\$0.00</b>		\$0.00		\$0.00	
o/w EU - \$' m	\$18.10		\$27.26		<b>\$26.55</b>		\$26.55		\$0.00	
o/w World Bank - \$' m	\$0.00		\$30.00		<b>\$20.00</b>		\$20.00		\$20.00	
o/w African Dev. Bank - \$' m	\$0.00		\$18.00		<b>\$0.00</b>		\$15.00		\$15.00	
Elections Basket Fund	-	0.0%	8,000	0.0%	<b>0</b>	<b>0.0%</b>	0	0.0%	0	0.0%
Support to the 2018 General Elections	-		8,000		<b>0</b>		0		0	
<b>Project - Other Projects</b>	519,264	2.0%	386,000	1.2%	<b>654,813</b>	<b>1.8%</b>	679,260	1.6%	558,307	1.1%