



ANNEX II -8: REVISED 2010/2011 STATE EXPENDITURE BY BUDGET AGENCY, PROGRAMME AND SUB PROGRAMME

Min	Prog		Revised Budget 2010/2011 Recurrent	Revised Budget 2010/2011	
				Domestically financed	Externally financed
	01 PRESIREP		19 943 482 045	2 108 811 220	108 000 000
	01 COORDINATION AND MONITORING OF THE PRESIDENT'S OFFICE DUTIES		5 774 762 149	0	0
	01 COORDINATION OF THE ACTIVITIES OF THE PRESIDENT'S OFFICE		4 947 418 557	0	0
	03 INTERNATIONAL CO-OPERATION		700 902 516	0	0
	04 CELEBRATION FUNCTIONS		16 406 735	0	0
	06 SECURITY OF THE PRESIDENT		94 777 684	0	0
	07 CORDINATION OF INFORMATION TECHNOLOGY SYSTEM OF THE PRESIDENT OFFICE		15 256 657	0	0
	04 STATE HOUSE		1 179 996 423	0	0
	01 SMOOTH RUNNING OF THE STATE HOUSE		1 179 996 423	0	0
	05 GOOD GOVERNANCE		5 259 896 801	0	108 000 000
	01 COORDINATION OF UNITY AND RECONCILIATION, PEACE BUILDING AND CONFLICT MA		3 022 110 368	0	108 000 000
	02 COORDINATION AND MONITORING OF OMBUDSMAN ACTIVITIES		2 041 627 445	0	0
	03 COORDINATION AND MONITORING OF NEPAD ACTIVITIES		196 158 988	0	0
	06 PROPERTY AND SERVICES SECURITY		7 728 826 672	2 108 811 220	0
	01 COORDINATION, CONTROL, ANIMATION OF SECURITY RELATED ACTIVITIES		1 182 589 843	1 190 011 220	0
	02 COORDINATION, ANIMATION AND ORIENTATION OF INTERNAL SECURITY RELATED AC		1 920 464 369	0	0
	03 COORDINATION, ANIMATION AND ORIENTATION OF EXTERNAL SECURITY RELATED AC		1 841 954 255	0	0
	04 COORDINATION, ANIMATION AND ORIENTATION OF IMMIGRATION AND EMIGRATION A		2 783 818 205	918 800 000	0
	02 SENATE		1 923 048 414	127 000 000	0
	01 COORDINATION OF THE LEGISLATIVE ACTIVITIES		1 285 406 597	0	0
	01 MANAGEMENT SUPPORT		884 468 679	0	0
	02 COORDINATION OF SENATE ACTIVITIES		375 514 792	0	0
	03 DEVELOPMENT OF NATIONAL LEGISLATION		25 423 126	0	0
	02 CONTROL OF THE GOVERNMENT ACTION		100 393 266	0	0
	01 EVALUATION OF GOVERNMENT POLICIES		21 965 648	0	0
	02 ASSESSMENT OF GOVERNMENT POLICIES IN ECONOMIC AND FINANCIAL FIELDS		20 125 470	0	0
	03 ASSESSMENT OF SOCIAL AFFAIRS, HUMAN RIGHTS AND PETITION GOVERNMENT POL		20 690 654	0	0
	04 EVALUATION OF GOVERNMENT POLICIES WITH REGARD TO FOREIGN AFFAIRS, COOF		20 005 824	0	0
	05 SENATORS' MONITORING AND EVALUATION		17 605 670	0	0
	03 RESPECT OF FUNDAMENTAL PRINCIPLES STATED UNDER ART.9 AND 54 OF THE CONSTITUTION		48 315 820	0	0
	01 SUPERVISION OF THE FUNDAMENTAL PRINCIPLES STATED UNDER ARTICLE 9 OF THE		26 111 451	0	0
	02 SUPERVISION OF POLITICAL PARTIES (ART.54 OF THE CONSTITUTION)		22 204 369	0	0
	04 PARLIAMENTARY DIPLOMACY AND PARLIAMENTARY NETWORKS		107 228 804	0	0
	01 PARTICIPATION IN INTER-PARLIAMENTARY CONFERENCES		32 928 930	0	0
	02 SUPPORT TO THE INTERNAL AND EXTERNAL PARLIAMENTARY NETWORKS		32 708 123	0	0
	03 LEGISLATIVE ANALYSIS		29 453 199	0	0
	04 POPULARISATION OF LAWS		12 138 552	0	0
	05 COMMUNICATION BETWEEN SENATORS AND THE POPULATION		65 880 829	0	0
	01 IMPROVEMENT OF CONTACTS BETWEEN SENATORS AND THE PEOPLE		14 075 079	0	0
	02 QUARTERLY ORGANISATION OF OPEN DAYS		15 622 671	0	0
	03 SUPPORT TO THE TRANSLATION , COMMUNICATION AND DOCUMENTATION UNIT		36 183 079	0	0
	06 SUPPORT SERVICES		315 823 098	127 000 000	0
	02 DRAFTING OF OFFICIAL REPORTS AND THE SESSIONS MINUTES		4 131 890	0	0
	03 COMPILATION AND CODIFICATION OF VOTED LAWS		9 769 882	0	0