

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR PROVINCE: EXECUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:59:23

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N°	Provinces	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERVICES CENTRAUX	5.102.396.688.637	5.102.396.688.637	3.167.782.612.527	3.144.575.881.989	3.109.101.181.357	3.068.087.157.437
01	KINSHASA	349.782.464.491	349.782.464.491	287.689.569.154	287.648.779.339	287.544.501.467	287.544.501.467
02	BAS-CONGO	204.736.991.809	204.736.991.809	83.838.806.322	83.838.806.322	83.606.306.322	83.599.617.187
03	BANDUNDU	156.564.654.215	156.564.654.215	197.953.678.717	197.931.190.367	196.181.095.487	196.181.095.487
04	EQUATEUR	149.864.835.040	149.864.835.040	114.161.583.617	114.134.523.175	112.888.418.562	112.888.418.562
05	ORIENTALE	196.278.656.801	196.278.656.801	96.699.338.738	96.699.338.738	96.578.338.738	96.428.682.639
06	NORD-KIVU	173.051.883.316	173.051.883.316	73.408.468.140	73.387.869.644	73.386.756.274	73.386.756.274
07	MANIEMA	100.896.416.751	100.896.416.751	55.218.253.312	55.218.253.312	55.198.997.539	55.198.997.539
08	SUD-KIVU	145.797.753.513	145.797.753.513	65.968.868.438	65.968.868.438	65.782.755.765	65.696.626.394
09	KATANGA	573.527.185.321	573.527.185.321	115.410.214.552	115.473.666.511	115.410.214.552	115.232.752.299
10	KASAÏ-OCIDENTAL	101.250.672.486	101.250.672.486	73.943.949.161	73.943.949.161	72.193.337.435	72.193.337.435
11	KASAÏ-ORIENTAL	117.804.418.170	117.804.418.170	84.649.117.388	84.649.117.388	84.649.117.388	84.649.117.388
19	MULTIPROVINCES	214.266.342.878	214.266.342.878	136.014.049.593	135.286.495.967	134.719.307.941	134.699.084.672
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781