

SUMMARY OF FISCAL OUTCOME FOR 2009 TO 2017												
Description	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUGDET 2016	REVISED 2016	BUDGET 2017	FORECAST 2018	FORECAST 2019
	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)	R ('000)
<b>Total revenue and grants</b>	35.9%	35.4%	38.5%	42.9%	33.4%	35.3%	35.1%	35.6%	39.8%	41.2%	38.6%	37.3%
<b>Total revenue</b>	33.1%	34.5%	36.1%	37.9%	31.4%	32.4%	34.3%	33.3%	38.6%	37.8%	36.5%	36.1%
<b>Tax</b>	28.8%	30.4%	31.8%	32.5%	26.9%	28.9%	30.7%	29.0%	32.7%	32.3%	31.3%	31.1%
Income Tax	0.0%	1.7%	4.7%	5.0%	4.3%	4.8%	5.2%	5.1%	4.9%	4.2%	4.2%	4.2%
Social Security Tax	3.1%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trade tax	3.8%	3.1%	3.2%	2.8%	2.4%	2.0%	1.8%	1.7%	1.9%	1.6%	1.6%	1.6%
Excise Tax	0.0%	5.0%	5.5%	5.1%	3.7%	4.7%	5.3%	5.0%	6.0%	6.4%	6.1%	6.0%
GST	11.8%	9.0%	9.2%	10.3%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Value Added Tax	0.0%	0.0%	0.0%	0.0%	8.3%	9.8%	9.9%	9.5%	10.3%	10.5%	10.5%	10.5%
Business tax	7.0%	6.8%	6.8%	5.8%	4.7%	4.3%	4.2%	4.1%	5.2%	5.0%	5.0%	5.0%
Corporate Responsibility Tax	0.0%	0.0%	0.0%	0.0%	0.3%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Tourism Marketing Tax	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Other Tax	3.1%	3.0%	2.3%	3.5%	2.0%	2.6%	3.5%	2.9%	3.6%	3.9%	3.1%	3.0%
<b>Nontax</b>	4.3%	4.1%	4.3%	5.4%	4.6%	3.6%	3.6%	4.3%	5.9%	5.5%	5.2%	5.0%
Fee and charges	1.6%	1.6%	2.3%	2.8%	1.7%	1.9%	1.6%	1.9%	2.5%	2.3%	2.4%	2.4%
Dividends Income	1.3%	1.8%	1.2%	1.9%	2.3%	0.8%	1.3%	1.6%	2.4%	2.1%	1.8%	1.6%
Other nontax	1.5%	0.7%	0.8%	0.8%	0.6%	0.8%	0.6%	0.8%	1.1%	1.1%	1.1%	1.0%
Grants (linked with the BoP)	2.8%	0.9%	2.4%	5.0%	2.0%	2.9%	0.8%	2.3%	1.2%	3.3%	2.1%	1.2%
<b>Expenditure and net lending</b>	36.5%	40.5%	44.4%	49.8%	33.8%	33.0%	33.9%	35.7%	40.4%	42.2%	39.5%	38.1%
<b>Current expenditure</b>	34.4%	35.1%	36.2%	37.8%	26.5%	26.6%	28.9%	29.1%	34.3%	33.8%	32.1%	30.9%
<b>Primary Current Expenditure</b>	25.3%	29.0%	33.3%	34.0%	22.7%	24.4%	25.8%	25.3%	30.5%	29.8%	28.2%	27.1%
Wages and salaries	6.4%	5.8%	6.6%	6.8%	6.4%	6.7%	9.6%	9.7%	10.7%	10.9%	10.2%	9.8%
Goods and services	5.9%	6.6%	6.5%	6.8%	6.1%	7.0%	11.9%	11.3%	13.4%	12.6%	11.8%	11.3%
<b>Transfers</b>	12.8%	16.5%	20.1%	20.2%	10.0%	10.5%	4.1%	4.2%	6.2%	6.1%	6.0%	5.8%
Social program of Central Government	2.1%	2.5%	2.5%	2.5%	1.9%	1.9%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Transfers to public sector from Central Government	7.9%	11.0%	14.7%	14.9%	5.4%	5.8%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Benefits and approved programs of SSF	2.8%	3.0%	2.9%	2.8%	2.7%	2.8%	3.4%	3.4%	5.2%	5.1%	5.1%	5.0%
<b>Other</b>	2.1%	2.5%	2.5%	2.5%	0.2%	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%
<b>Interest due</b>	7.9%	11.0%	14.7%	14.9%	3.8%	2.2%	3.1%	3.8%	3.9%	4.1%	4.0%	3.8%
External	2.8%	3.0%	2.9%	2.8%	1.1%	1.0%	1.0%	1.1%	1.0%	1.1%	1.0%	0.9%
Domestic	0.2%	0.1%	0.1%	0.2%	2.6%	1.3%	2.1%	2.7%	2.8%	3.0%	3.0%	2.9%
<b>Capital expenditure</b>	5.3%	8.7%	8.1%	11.4%	6.9%	5.4%	4.3%	5.9%	5.6%	7.2%	6.1%	4.8%
<b>Net lending</b>	-3.2%	-3.3%	0.1%	0.0%	0.0%	0.7%	0.4%	0.5%	0.3%	1.0%	1.2%	2.3%
<b>Contingency</b>	0.0%	0.0%	0.0%	0.6%	0.4%	0.3%	0.3%	0.1%	0.2%	0.1%	0.1%	0.1%