

**MINISTERE DU BUDGET**

**SECRETARIAT GENERAL AU BUDGET**

**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

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**ESB DE CHARGES TRANSFEREES AUX PROVINCES : EXECUTION AU 31/12/ 2012**

N°	Rubriques / Provinces	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements BCC
<b>1</b>	<b>Investissements sur Transfert aux Provinces et ETD</b>	<b>753.820.976.662</b>	<b>753.820.976.662</b>	<b>245.574.270.226</b>	<b>245.574.270.226</b>	<b>245.518.170.226</b>	<b>245.518.170.226</b>
01	KINSHASA	76.133.769.067	76.133.769.067	127.256.707.512	127.256.707.512	127.200.607.512	127.200.607.512
02	BAS-CONGO	88.190.016.408	88.190.016.408	9.019.831.676	9.019.831.676	9.019.831.676	9.019.831.676
03	BANDUNDU	69.724.655.844	69.724.655.844	30.380.290.928	30.380.290.928	30.380.290.928	30.380.290.928
04	EQUATEUR	76.262.454.612	76.262.454.612	30.265.420.294	30.265.420.294	30.265.420.294	30.265.420.294
05	ORIENTALE	82.578.256.397	82.578.256.397	9.505.634.176	9.505.634.176	9.505.634.176	9.505.634.176
06	NORD-KIVU	34.077.385.782	34.077.385.782	7.452.575.739	7.452.575.739	7.452.575.739	7.452.575.739
07	MANIEMA	7.062.316.275	7.062.316.275	3.284.176.537	3.284.176.537	3.284.176.537	3.284.176.537
08	SUD-KIVU	31.162.022.065	31.162.022.065	3.508.903.800	3.508.903.800	3.508.903.800	3.508.903.800
09	KATANGA	155.560.142.959	155.560.142.959	14.507.975.890	14.507.975.890	14.507.975.890	14.507.975.890
10	KASAÏ-OCCIDENTAL	58.546.323.241	58.546.323.241	6.424.790.275	6.424.790.275	6.424.790.275	6.424.790.275
11	KASAI-ORIENTAL	74.523.634.012	74.523.634.012	3.967.963.399	3.967.963.399	3.967.963.399	3.967.963.399
<b>2</b>	<b>Rémunérations</b>	<b>443.619.099.049</b>	<b>443.619.099.049</b>	<b>371.799.684.928</b>	<b>371.799.684.928</b>	<b>371.799.684.928</b>	<b>371.799.684.928</b>
01	KINSHASA	91.616.188.769	91.616.188.769	66.229.335.718	66.229.335.718	66.229.335.718	66.229.335.718
02	BAS-CONGO	34.862.731.128	34.862.731.128	29.478.442.902	29.478.442.902	29.478.442.902	29.478.442.902
03	BANDUNDU	75.041.999.769	75.041.999.769	56.657.838.637	56.657.838.637	56.657.838.637	56.657.838.637
04	EQUATEUR	36.660.658.776	36.660.658.776	40.123.442.370	40.123.442.370	40.123.442.370	40.123.442.370
05	ORIENTALE	35.644.398.910	35.644.398.910	32.583.419.199	32.583.419.199	32.583.419.199	32.583.419.199
06	NORD-KIVU	26.945.975.891	26.945.975.891	24.072.494.950	24.072.494.950	24.072.494.950	24.072.494.950
07	MANIEMA	13.182.918.828	13.182.918.828	10.987.270.865	10.987.270.865	10.987.270.865	10.987.270.865
08	SUD-KIVU	23.195.884.349	23.195.884.349	20.121.284.226	20.121.284.226	20.121.284.226	20.121.284.226
09	KATANGA	39.111.888.008	39.111.888.008	32.881.581.376	32.881.581.376	32.881.581.376	32.881.581.376
10	KASAÏ-OCCIDENTAL	33.879.495.696	33.879.495.696	11.893.959.243	11.893.959.243	11.893.959.243	11.893.959.243
11	KASAI-ORIENTAL	33.476.958.925	33.476.958.925	46.770.615.442	46.770.615.442	46.770.615.442	46.770.615.442
<b>3</b>	<b>Transfert aux Provinces et ETD (Fonctionnement)</b>	<b>212.400.000.000</b>	<b>212.400.000.000</b>	<b>193.073.129.364</b>	<b>193.073.129.364</b>	<b>193.073.129.364</b>	<b>190.689.129.363</b>
01	KINSHASA	23.000.000.000	23.000.000.000	24.058.740.576	24.058.740.576	24.058.740.576	23.951.886.201
02	BAS-CONGO	20.000.000.000	20.000.000.000	17.914.523.114	17.914.523.114	17.914.523.114	17.648.218.222
03	BANDUNDU	18.000.000.000	18.000.000.000	11.084.835.491	11.084.835.491	11.084.835.491	11.004.124.721
04	EQUATEUR	16.000.000.000	16.000.000.000	19.074.856.207	19.074.856.207	19.074.856.207	18.823.296.489