JAMHUURIYADDA SOOMAALIYA Xukuumadda Federaalka Wasaradda Maaliyada Xafiiska Agaasinka Miisaaniyadda



جمهورية الصومال الحكومة الفيدرالية الوزارالماليه مكتب المدير المزانيه

The Federal Republic of Somalia Ministry of Finance OFFICE OF THE BUDGET DIRECTOR

TIX: WM/XAM/ 11 /2021 Date: 17th April <u>2021</u>

RE: March 2021 Consolidation Report

| Code | List | GFSM 2014 Economic Classification | FGS | Puntland | Jubaland | South- West | Galmudug | Hirshabelle | Total SO (USD) |
|--------|-------|---|------------|-----------|-----------|----------------|----------|-------------|-------------------|
| 100000 | 1 | Revenue | 30,616,785 | 6,341,618 | 1,944,675 | 767,682 | 820,420 | 580,900 | 41,072,081 |
| 110000 | 11 | Taxes | 15,836,117 | 4,839,270 | 1,152,444 | 208,628 | 515,326 | 5,900 | 22,557,685 |
| 111000 | 111 | Taxes on income, profits, and capital gains | 1,169,845 | 4,523 | 30,987 | 3,166 | 13,478 | 0 | 1,221,999 |
| 111100 | 1111 | Payable by individuals | 1,169,845 | 87 | 30,987 | 3,166 | 13,478 | 0 | 1,217,563 |
| 111200 | 1112 | Payable by corporations and other enterprises | 0 | 4,436 | 0 | 0 | 0 | 0 | 4,436 |
| 112000 | 112 | Taxes on payroll & workforce | 39,584 | 479,644 | 44,399 | 79,132 | 25,478 | 0 | 668,238 |
| 113000 | 113 | Taxes on property | 48,379 | 1,179 | 0 | 0 | 0 | 0 | 49,558 |
| 113100 | 1131 | Recurrent taxes on immovable property | 48,379 | 0 | 0 | 0 | 0 | 0 | 48,379 |
| 113300 | 1133 | Estate, inheritance, and gift taxes | 0 | 1,179 | 0 | 0 | 0 | 0 | 1,179 |
| 114000 | 114 | Taxes on goods & services | 4,109,442 | 423,768 | 321,966 | 115,616 | 447,450 | 5,900 | 5,424,142 |
| 114100 | 1141 | General taxes on goods & services | 2,243,181 | 347,577 | 36,520 | 0 | 17,523 | 5,900 | 2,650,702 |
| 114110 | 11411 | Value-added taxes | 0 | 153 | 0 | 0 | 0 | 0 | 153 |
| 114120 | 11412 | Sales taxes | 2,243,181 | 347,424 | 0 | 0 | 1,058 | 0 | 2,591,664 |

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