

ANNEX 1 (A): PROPOSED BUDGET PROCESS CALENDAR FY 2015/16 AGAINST TIMELINES IN THE PFM ACT 2015

S/N	ACTIVITY	PFM ACT, 2015	ADJUSTED TIMELINES FOR FY 2015/16
1.	Final meeting with Presidential Advisory Committee on the Budget (PACOB)	December	Friday, 13 th March 2015
2.	Meeting with H.E. the President	December	Monday, 16 th or 17 th March 2015
3.	Approval of the National Budget Framework Paper by Cabinet	By 22 nd December	Wednesday, 18 th March 2015
4.	Issue the Second Budget Call Circular	1 st February	By Friday, 20 th March 2015
5.	Submission of the Final Detailed Budget Estimates by MDAs to MFPED	By End of February	By Wednesday, 25 th March 2015
6.	EAC Finance Ministers Pre-Budget Meeting		By Tuesday, 31 st March 2015
7.	Submission of the National Budget Framework Paper with the Final Detailed Estimates to Parliament [Section 9 (5)]	By 31st December	By Wednesday, 1st April 2015
8.	Presentation of the Ministerial Policy Statements to Parliament [Section 13 (13)]	15th March	Wednesday, 1st April 2015
9.	Presentation of the Annual Budget and Tax Bills to Parliament [(Section 13 (3)]	1st April	By Wednesday, 1st April 2015
10.	Approval of the National Budget Framework Paper by Parliament [Section 9 (8)]	By 1st February	By Thursday, 30th April 2015
11.	Parliament submits comments on the BFP, Detailed Estimates & MPS to enable MDAs finalise their budget		By Thursday, 30 th April 2015
12.	MDAs submit final Estimates to MFPED		By Thursday, 7 th May 2015
13.	Committee of Supply considers the Budget		By Friday, 15 th May 2015
14.	MFPED submits Appropriation Bill to Parliament		By Friday, 22 nd May 2015
15.	Consideration and Approval of Budget by Parliament [Section 14 (1)]	By 31st May	By Friday, 29th May 2015

Note: Dates in Bold are as Stipulated in the Public Finance Management Act (PFMA) 2015