

# BUDGET

The “Mwananchi” Guide

2019/20



13<sup>TH</sup> JUNE 2019

The PFM Act, 2012 requires the budget for the government to be publicized. This Mwananchi guide therefore, seeks to disseminate information on the budget for the FY 2019/20 to all segments of the society.

## THEME: CREATING JOBS, TRANSFORMING LIVES— HARNESSING “THE BIG FOUR” PLAN

Government expenditure and net lending for the Financial Year 2019/20 is **Ksh 2.8 trillion**.

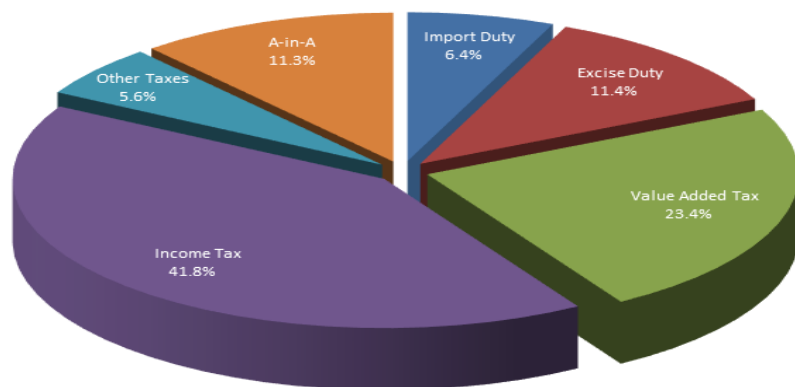
Of which:

- ♦ **Ksh 1,208.6bn** Ministerial recurrent expenditure; *includes Judiciary (Ksh 15.0bn) and Parliament (Ksh 37.5bn)*
- ♦ **Ksh 686.1bn** for Ministerial development expenditure;

(includes Judiciary (Ksh 4.4bn) and Parliament (Ksh 3.1bn)

- ♦ **Ksh 551.6bn** CFS excl domestic bond redemptions;
- ♦ **Ksh 310.0bn** Shareable transfer to Counties
- ♦ **Ksh 5bn** for contingency fund
- ♦ **Ksh 1.74bn** for net lending

Sources of the Ksh 2,115.9bn Total Revenue inclusive of A.I.A



### Overall Budget

**Total Revenue Ksh 2,115.9bn**

**Grants Ksh 38.8bn**



**Deficit (Ksh 607.8bn)**

#### Deficit Financing

- Project Loans **Ksh 240.6bn**
- Commercial Financing **Ksh 213.1bn**
- Program Support **Ksh 2.0bn**
- Foreign Payments **Ksh -131.4bn**
- Net Domestic Financing **Ksh 283.5bn**

NB: The expenditure of Ksh 2.8 trillion excludes external repayments (Ksh 131.4 bn) and Internal repayments (Ksh 123.7 bn) which are already reflected under financing.

Priority areas for the FY 2019/20

## Where are some of your taxes going?

### Drivers and Enablers of the “Big Four” Plan

**Ksh 96.6billion**

Support Value Addition and Raise the Manufacturing sector’s share to GDP to 15% by 2022.

**Ksh 42.6billion**

Enhancing Food and Nutrition Security to all Kenyans by 2022.

**Ksh 47.8billion**

Providing Universal Health Coverage to guarantee quality and affordable healthcare to all Kenyans.

**Ksh 11.4billion**

Provision of Affordable and Decent Housing for all Kenyans.

**Ksh 252.5 billion**

Cross cutting enablers of the “Big Four” plan