



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 31 AUGUST 2017
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year, taxes on income and profits for persons and individuals are reflecting a breakdown in Employment Tax Incentive claims.

Revenue and expenditure for the current fiscal year to date is expressed as a percentage of the 2017/18 budget and the previous fiscal year as a percentage of the preliminary outcome for 2016/17.

Revenue

Fiscal Year R million	August	Year to date	% of Budget estimate/ Preliminary outcome
2017/18	105 168	439 793	35.4
2016/17	99 349	425 471	37.5

Expenditure

Fiscal Year R million	August	Year to date	% of Budget estimate/ Preliminary outcome
2017/18	117 782	581 163	41.2
2016/17	116 025	543 411	41.7