

## SUMMARY OF EXPENDITURE BY VOTES

Rs 000						
Votes	Ministries / Departments	2016/17 Estimates	2016/17 Revised Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Vote 1-1	Office of the President	84,500	77,800	<b>91,500</b>	97,200	68,000
Vote 1-2	Office of the Vice-President	17,400	12,500	<b>14,000</b>	14,200	14,300
Vote 1-3	National Assembly	322,100	316,000	<b>257,000</b>	216,500	211,900
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	2,900	3,500	<b>3,000</b>	3,300	3,200
Vote 1-5	Office of the Electoral Commissioner	73,800	82,300	<b>74,000</b>	74,000	72,000
Vote 1-6	The Judiciary	696,700	599,100	<b>848,000</b>	1,195,000	829,000
Vote 1-7	Public Service Commission and Disciplined Forces Service Commission	89,600	75,000	<b>90,000</b>	97,000	82,500
Vote 1-8	Public Bodies Appeal Tribunal	17,000	15,800	<b>14,500</b>	14,800	14,900
Vote 1-9	Office of Ombudsman	12,300	11,000	<b>13,400</b>	13,000	13,100
Vote 1-10	National Audit Office	157,800	151,000	<b>160,000</b>	161,000	162,000
Vote 1-11	Employment Relations Tribunal	24,200	22,000	<b>23,500</b>	24,400	24,500
Vote 1-12	Local Government Service Commission	56,400	34,500	<b>52,000</b>	59,100	41,900
Vote 1-13	Independent Commission Against Corruption	211,500	204,000	<b>212,000</b>	215,000	219,000
Vote 1-14	National Human Rights Commission	25,300	25,000	<b>27,300</b>	26,600	27,100
Vote 1-15	Office of Ombudsperson for Children	11,900	11,700	<b>13,200</b>	13,500	13,700
Vote 1-16	Independent Police Complaints Commission	15,000	-	<b>17,000</b>	20,000	20,000
	<b>Prime Minister's Office, Ministry of Finance and Economic Development and External Communications</b>					
Vote 2-1	Prime Minister's Office	1,262,250	1,138,000	<b>1,211,500</b>	992,500	985,500
Vote 2-2	National Development Unit	952,000	749,000	<b>1,268,000</b>	947,000	948,000
Vote 2-3	External Communications	284,000	232,700	<b>860,000</b>	27,500	20,000
Vote 2-4	Civil Aviation	346,000	277,000	<b>452,000</b>	409,500	351,200
Vote 2-5	Government Printing	159,400	138,000	<b>186,000</b>	296,500	340,000
Vote 2-6	Finance and Economic Development	3,005,100	2,470,000	<b>3,038,000</b>	3,122,000	2,996,000
Vote 2-7	Central Procurement Board	63,700	54,000	<b>63,000</b>	63,600	64,400
Vote 2-8	Treasury	130,700	121,800	<b>127,000</b>	130,500	131,200
Vote 2-9	Statistics Mauritius	197,700	168,400	<b>236,000</b>	198,600	275,500
Vote 2-10	Valuation Department	129,400	112,900	<b>135,000</b>	123,900	124,900
Vote 2-11	Corporate and Business Registration Department	110,400	108,200	<b>129,000</b>	118,500	119,900
Vote 2-12	Registrar-General's Department	109,400	96,700	<b>111,000</b>	92,300	89,000
Vote 3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	2,947,000	1,825,000	<b>4,450,000</b>	3,998,000	3,950,000