



## ANNEX II-4: 2013/14 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compensation of	22 Use of Goods & Services	23 Acquisition of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment of Borrowing	Total
Total	181,689,783,093	431,440,640,432	639,771,722,007	40,447,682,416	22,969,902,608	160,335,745,131	51,416,036,639	84,416,425,340	40,979,524,507	1,653,467,462,173
<b>01 PRESIREP</b>	<b>6,863,397,157</b>	<b>35,590,804,678</b>	<b>14,374,472,294</b>	<b>0</b>	<b>0</b>	<b>4,211,870,922</b>	<b>559,262,727</b>	<b>3,947,778,005</b>	<b>0</b>	<b>65,547,585,783</b>
0100 PRESIREP	1,819,316,300	8,091,944,084	284,795,851	0	0	0	537,796,903	300,750,000	0	11,034,603,138
0101 NATIONAL COMMISSION FOR UNITY AND	0	717,638,105	0	0	0	207,026,984	0	0	0	924,665,089
0102 GENERAL SECRETARIAT NSS	466,631,506	0	1,022,694,283	0	0	0	0	878,874,649	0	2,368,200,438
0103 INTERNAL SECURITY NSS	1,283,218,603	0	0	0	0	0	0	852,719,553	0	2,135,938,156
0104 EXTERNAL SECURITY NSS	1,073,078,797	0	0	0	0	0	0	990,273,400	0	2,063,352,197
0105 IMMIGRATION AND EMIGRATION NSS	2,221,151,951	0	475,631,420	0	0	0	0	877,160,403	0	3,573,943,774
0106 OMBUDSMAN OFFICE	0	1,002,492,499	109,902,830	0	0	759,064,477	0	8,000,000	0	1,879,459,806
0108 RWANDA DEVELOPMENT BOARD (RDB)	0	25,778,729,990	12,481,447,910	0	0	3,245,779,461	21,465,824	40,000,000	0	41,567,423,185
<b>02 SENATE</b>	<b>1,166,725,419</b>	<b>1,108,208,099</b>	<b>607,479,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,027,991</b>	<b>50,000</b>	<b>0</b>	<b>2,908,490,646</b>
0200 SENATE	1,166,725,419	1,108,208,099	607,479,137	0	0	0	26,027,991	50,000	0	2,908,490,646
<b>03 CHAMBER OF DEPUTIES</b>	<b>2,224,392,982</b>	<b>5,618,025,973</b>	<b>321,145,850</b>	<b>0</b>	<b>0</b>	<b>2,379,673,870</b>	<b>11,643,146</b>	<b>35,168,600</b>	<b>0</b>	<b>10,590,050,421</b>
0300 CHAMBER OF DEPUTIES	2,224,392,982	2,763,108,569	69,620,000	0	0	0	0	15,020,000	0	5,072,141,551
0301 OFFICE OF THE AUDITOR GENERA (OAG)	0	1,782,016,643	208,000,000	0	0	1,518,817,836	0	0	0	3,508,834,479