

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	4.446.863.427.175	4.446.863.427.175	2.571.645.037.029	2.571.830.630.359	2.478.971.805.603	2.363.594.481.282
1	Bourse d'Etudes	3.300.000.000	3.300.000.000	18.093.944	18.093.944	18.093.944	
2	Charges Communes	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
3	Contrepartie des Projets	94.612.915.941	94.612.915.941	19.292.262.509	19.292.262.509	18.534.902.237	15.546.158.782
4	Dépenses Exceptionnelles sur Ressources Extérieures	74.890.754.063	74.890.754.063				
5	Dépenses Exceptionnelles sur Ressources Propres	172.381.924.163	172.381.924.163	13.462.310.768	13.462.310.768	12.781.228.988	12.968.766.340
6	Dette Publique	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
7	Financement des Réformes	30.000.000.000	30.000.000.000	62.119.471.034	62.119.471.034	61.316.372.371	61.317.630.001
8	Fonctionnement des Institutions	309.227.430.496	309.227.430.496	399.818.257.718	399.966.277.987	384.266.362.966	355.811.298.262
9	Fonctionnement des Ministères	605.344.886.745	605.344.886.745	557.025.262.397	557.032.544.428	530.802.542.939	481.661.607.463
10	Frais Financiers	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	39.604.934.161	39.604.934.161	41.551.649.009	41.551.649.009	36.998.834.439	36.381.253.421
12	Investissements sur Ressources Extérieures	1.227.984.266.341	1.227.984.266.341	25.017.969.426	25.017.969.426	25.017.969.426	25.017.969.426
13	Investissements sur Ressources Propres	142.751.587.848	142.751.587.848	62.142.562.655	62.142.562.655	58.304.989.179	57.310.464.041
14	Rémunérations	721.521.120.487	721.521.120.487	688.063.629.959	688.093.920.989	687.617.003.135	682.068.755.973
15	Rétrocession aux Régies Financières	240.135.675.408	240.135.675.408	179.299.479.906	179.299.479.906	179.299.479.906	165.507.619.234
16	Subventions aux Organismes Auxiliaires	27.227.838.216	27.227.838.216	31.343.417.018	31.343.417.018	25.557.613.042	25.110.603.238
17	Subventions aux Services Ex-BPO	26.000.000.000	26.000.000.000	21.032.711.454	21.032.711.454	21.032.711.454	21.033.354.960
01	KINSHASA	355.002.704.225	355.002.704.225	328.698.448.927	328.698.448.927	325.525.931.139	309.363.304.572
1	Contrepartie des Projets	1.662.988.575	1.662.988.575	1.760.635.022	1.760.635.022	1.668.292.302	1.668.461.523
2	Fonctionnement des Ministères	78.277.000	78.277.000	3.150.560	3.150.560	3.150.560	3.150.560
3	Investissements sur Ressources Extérieures	19.301.478.858	19.301.478.858				
4	Investissements sur Ressources Propres	16.400.648.665	16.400.648.665	655.157.737	655.157.737	655.157.737	604.634.568
5	Investissements sur Transfert aux Provinces et ETD	127.875.338.665	127.875.338.665	119.469.072.922	119.469.072.922	117.087.577.495	101.446.716.723
6	Rémunérations	164.330.256.361	164.330.256.361	183.063.535.494	183.063.535.494	183.063.741.256	183.065.213.226
7	Subventions aux Organismes Auxiliaires	1.582.161.784	1.582.161.784	4.171.379.102	4.171.379.102	3.853.016.812	3.380.133.896
8	Subventions aux Services Déconcentrés	771.554.317	771.554.317	682.672.616	682.672.616	302.149.503	302.149.496
9	Transfert aux Provinces et ETD (Fonctionnement)	23.000.000.000	23.000.000.000	18.892.845.474	18.892.845.474	18.892.845.474	18.892.844.581
02	BAS-CONGO	224.305.783.876	224.305.783.876	97.654.581.350	97.654.581.350	95.414.008.342	81.742.562.316