

2019/20 BUDGET HIGHLIGHTS



KEY BUDGET INTERVENTIONS

- Increase in development budget allocation by 42% to N\$7.9 billion
- Support the recovery economy through infrastructure funding amounting to N\$4 billion secured from the African Development Bank
- Avail N\$3 billion to improve water supply security over a period of 3 years
- Avail funding for the operationalization of the SMEs Financing Strategy, with earmarked funding amounting to N\$48 million
- Implement PPP projects and offload some of the capital projects with revenue flows to PPP formations
- Implement local sourcing directives for goods and services available locally
- Avail resources necessary to combat illegal poaching
- Availing resources for drought relief programme, amounting to N\$304 million

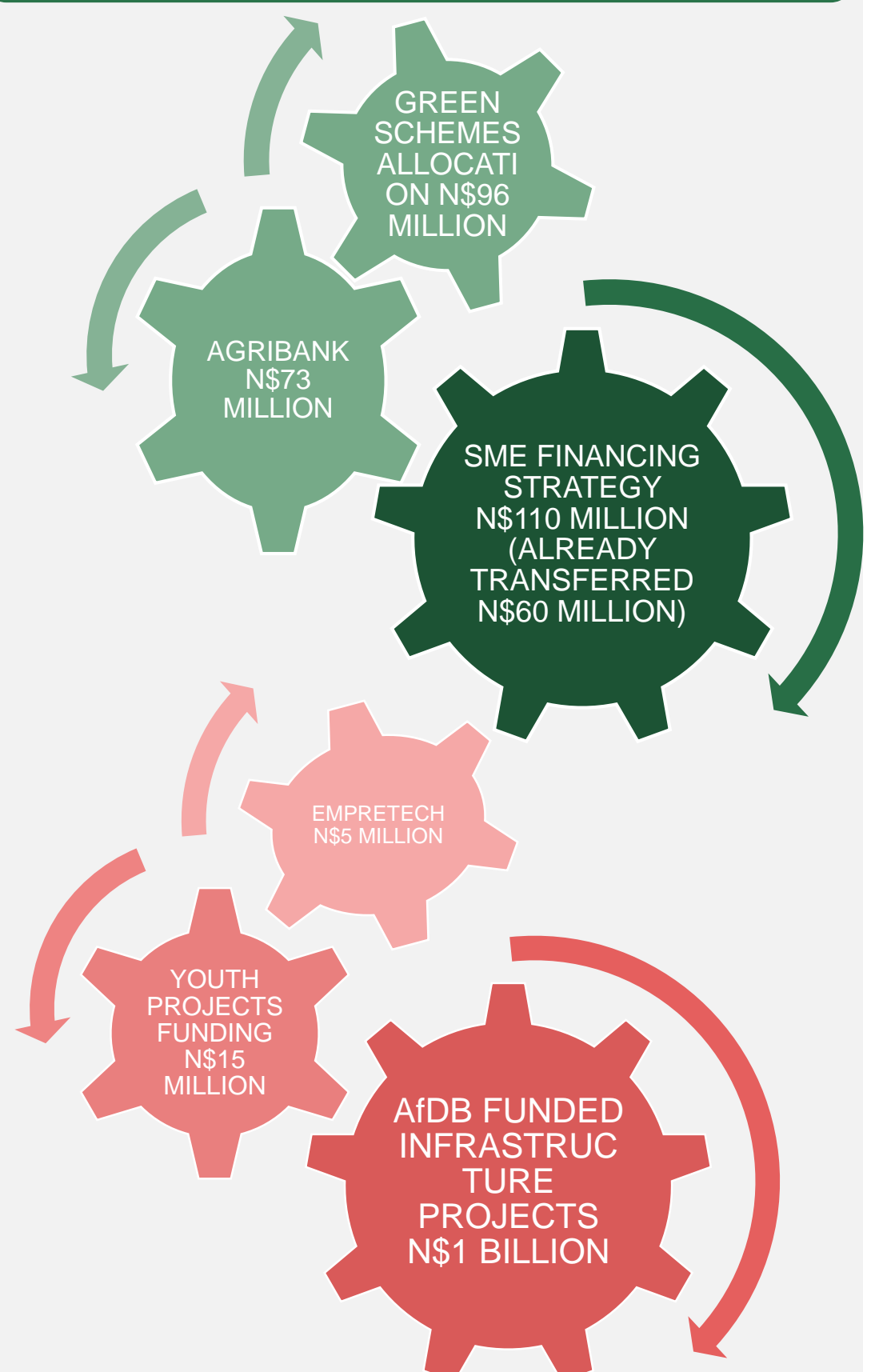
TOTAL
GOVERNMENT
EXPENDITURE

N\$66.5BN

OPERATIONAL
BUDGET N\$52.2BN

DEVELOPMENT
BUDGET N\$7.9BN

DEFENDING JOBS AND SUPPORTING ECONOMIC RECOVERY



KEY FISCAL INDICATORS TREND

