



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 31 JULY 2013
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 budget for the current year and preliminary outcome for 2012/13.

Revenue table

Fiscal Year R million	July	Year to date	% of Budget estimate/ Preliminary outcome
2013/14	45 896	244 551	28.0%
2012/13	39 945	223 650	28.4%

Expenditure table

Fiscal Year R million	July	Year to date	% of Budget estimate/ Preliminary outcome
2013/14	103 584	340 841	32.3%
2012/13	97 492	310 664	32.2%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.