

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES DE LCP PAR PROVINCE : EXÉCUTION AU 31/12/2012

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N°	Rubrique / Province	Crédits Votés	Cr. Apres vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	1.301.292.250.210	1.301.292.250.210	319.653.879.969	319.620.247.060	319.486.723.870	311.692.128.967
1	Bourse d'Etudes	3.300.000.000	3.300.000.000				
2	Contrepartie des Projets	37.887.291.005	37.887.291.005	9.982.363.798	9.982.363.798	9.982.363.798	10.122.564.003
3	Dépenses Communes	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
4	Dépenses Exceptionnelles sur Ressources Propres	20.000.000.000	20.000.000.000	75.818.688.830	75.818.688.830	75.818.688.830	75.352.083.023
5	Fonctionnement des Institutions	71.200.000.000	71.200.000.000	10.487.170.972	10.487.170.972	10.445.802.319	8.475.383.493
6	Fonctionnement des Ministères	152.621.269.017	152.621.269.017	50.716.479.540	50.716.479.540	50.624.325.004	48.870.431.510
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	10.631.817.713	10.631.817.713	13.746.820.242	13.746.820.242	13.746.820.242	12.671.315.925
8	Investissements sur Ressources Extérieures	732.717.330.894	732.717.330.894	16.077.358.900	16.077.358.900	16.077.358.900	16.077.358.900
9	Investissements sur Ressources Propres	78.412.660.611	78.412.660.611	8.744.377.873	8.744.377.873	8.744.377.873	8.744.377.873
10	Rémunérations	105.491.623.509	105.491.623.509	105.907.364.920	105.887.682.083	105.887.682.083	105.546.387.700
11	Subventions aux Organismes Auxiliaires	12.324.160.927	12.324.160.927	2.610.930.233	2.610.930.233	2.610.930.233	2.623.503.013
12	Subventions aux Services Ex-BPO	6.387.348.911	6.387.348.911	3.652.208.150	3.652.208.150	3.652.208.150	3.652.208.138
01	KINSHASA	266.472.022.227	266.472.022.227	230.247.044.587	230.247.044.587	230.190.944.587	230.281.260.186
1	Contrepartie des Projets	5.259.072.000	5.259.072.000				
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	190.822.488	190.822.488	91.680.450	91.680.450	91.680.450	91.680.450
3	Investissements sur Ressources Extérieures	27.247.599.462	27.247.599.462				
4	Investissements sur Ressources Propres	3.822.181.864	3.822.181.864	106.543.031	106.543.031	106.543.031	106.543.031
5	Investissements sur Transfert aux Provinces et ETD	64.153.878.431	64.153.878.431	82.909.997.492	82.909.997.492	82.853.897.492	82.944.300.231
6	Rémunérations	164.572.306.198	164.572.306.198	146.962.948.700	146.962.948.700	146.962.948.700	146.962.948.668
7	Subventions aux Organismes Auxiliaires	1.226.161.784	1.226.161.784	175.874.914	175.874.914	175.874.914	175.787.806
02	BAS-CONGO	119.067.821.671	119.067.821.671	37.418.660.814	37.418.660.814	37.418.660.814	37.457.343.074
1	Interventions Economiques, Sociales, Culturelles et Scientifiques	306.457.270	306.457.270	75.000.000	75.000.000	75.000.000	75.000.000
2	Investissements sur Ressources Extérieures	7.229.397.306	7.229.397.306				
3	Investissements sur Ressources Propres	573.148.895	573.148.895				
4	Investissements sur Transfert aux Provinces et ETD	74.313.036.918	74.313.036.918	6.384.120.008	6.384.120.008	6.384.120.008	6.422.802.270
5	Rémunérations	36.345.781.282	36.345.781.282	30.899.017.686	30.899.017.686	30.899.017.686	30.899.017.684
6	Subventions aux Organismes Auxiliaires	300.000.000	300.000.000	60.523.120	60.523.120	60.523.120	60.523.120
03	BANDUNDU	150.958.870.566	150.958.870.566	92.011.687.658	92.011.687.658	92.011.687.658	92.021.458.662