

**FY:2020/2021 RESOURCE ENVELOPE (in billions of SSP)**

<i>Descriptions</i>	<b>FY:2019/2020 Approved</b>	<b>FY: 2019/2020 Outturn July- March</b>	<b>FY:2020/2021 Estimates</b>
Indicative Exchange Rate (SSP/\$)	161.00	161.00	167.00
Average annual inflation			
Bench Mark Price Dar Blend (in USD)	55.00		35.00
DPOC (Per year)	20.88		<b>19.27</b>
GPOC( Per year)	5.75		<b>6.39</b>
SPOC	-		-
<b>Oil production (in mln Of barrels per year)</b>	26.63		25.66
Volumes in kind to Sudan (28,000 barrels per year)	10.22		10.22
Oil After in kind payment to Sudan ( Per year)	16.41		15.44
<b>Gross Oil Revenue in USD</b>	1,464		898
<b>Gross Oil Revenue in SSP</b>	268,779	<b>182,507</b>	149,980
Total payment to Sudan	89,258	85,754	59,736
Processing , Transport and Transit fees to Sudan SSP	15,986	16,200	-
Value of in kind to Sudan (28,000 barrels per year) in USD	-		358
Value of in kind to Sudan (28,000 barrels per day) in SSP	73,272	69,554	59,736
Nilepet share of profit oil (8%)	19,910	11,581	
<b>Oil Revenue to RSS in SSP</b>	159,611	85,172	90,244
<b>2% for Oil producing States</b>	3,191	2,027	1,805
<b>3% Oil producing Communities</b>	4,788	3,041	2,707
<b>2%/3% for oil producing States/Communities</b>	7,981	5,068	4,512
<b>3% Ministry of Petroleum</b>	-	3,041	2,707
<b>Future G Fund (FGF 1%of gross oil revenue)</b>	-	1,014	
Oil Revenue Stablization Account (ORSA )	-	9,747	-
<b>Net Oil Revenues in SSP after other payments</b>	<b>151,630</b>	<b>66,302</b>	<b>83,024</b>
<b>Tax revenues reduced by 40% from the last year estimates (FY: 2020-2021)</b>			
<b>PIT</b>	15,312	13,214	7,928
<b>Sales Tax</b>	3,266	2,862	1,656
<b>Excise</b>	3,582	4,344	2,606
<b>Business Profit Tax</b>	2,180	2,862	1,717
<b>Customs duty tax</b>	2,676	1,319	791
<b>Oil non-tax revenue (fees, licenses)</b>	2,836	4	2
<b>Non-Oil Revenue Total</b>	<b>29,852</b>	<b>24,605</b>	<b>14,702</b>
<b>Grants from Donors</b>	-	-	-
<b>New Borrowing</b>	-	-	0
<b>Bank of South Sudan</b>	-	-	0
<b>Treasury Bills</b>	-	-	0
<b>External Loans (Commercial/Oil Advances)</b>	-	-	0
<b>External Loans</b>	-	-	0
<b>Loan Repayments (Principal)</b>	<b>25,609</b>	-	0
<b>Bank of South Sudan</b>	-	-	0
<b>Treasury Bills</b>	-	-	0
<b>Net Financing ( Repayments)</b>	<b>(25,609)</b>	-	0
<b>Total Resources Available</b>	<b>155,874</b>	<b>90,907</b>	<b>97,726</b>