

STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 30 NOVEMBER 2013 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

The budgeted figures have been adjusted to reflect the amendments of the MTBPS and the Adjusted Estimates of National Expenditure 2013, tabled in Parliament in October 2013.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 revised estimates for the current year and audited outcome for 2012/13.

Revenue

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Fiscal Year	November	Year to date	% of Budget estimate/		
R million			Audited outcome		
2013/14	61 404	510 671	58.7%		
2012/13	52 660	461 866	58.6%		

Expenditure

Fiscal Year	November	Year to date	% of Budget estimate/
R million			Audited outcome
2013/14	90 153	679 672	64.8%
2012/13	85 997	621 909	64.6%