

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 30 APRIL 2012
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentage of the 2012/13 budget for the current year and preliminary outcome for 2011/12.

Revenue	April	% of Budget estimate/
Fiscal Year	R million	Preliminary outcome
2012/13	39 431	4.9%
2011/12	36 998	5.0%

Expenditure	April	% of Budget estimate/
Fiscal Year	R million	Preliminary outcome
2012/13	65 828	6.8%
2011/12	62 585	7.0%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.