

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DE DÉPENSES PAR RUBRIQUES : EXÉCUTION DU 31/12/2011

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N°	Rubriques	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	2.791.010.695	2.791.010.695	1.377.060.000	1.377.060.000		
2	Contrepartie des Projets	32.575.093.706	32.575.093.706	39.713.441.385	39.481.198.731	37.977.619.699	35.907.123.381
3	Dépenses Communes	103.417.927.821	103.417.927.821	82.200.694.990	81.813.429.972	56.424.955.897	50.013.180.741
4	Dépenses Exceptionnelles sur Ressources Extérieures	247.963.469.094	247.963.469.094	1.389.997.457	1.389.997.457	1.389.997.457	1.389.997.457
5	Dépenses Exceptionnelles sur Ressources Propres	186.591.999.794	186.591.999.794	349.496.460.295	347.576.536.614	344.931.211.257	247.382.611.439
6	Dépenses sur ressources propres des Provinces	449.725.722.010	449.725.722.010				
7	Dette Publique	261.869.071.200	261.869.071.200	252.579.711.278	252.522.849.081	210.862.103.107	187.635.031.887
8	Financement des Réformes	13.173.393.223	13.173.393.223	2.511.519.067	2.511.519.067	1.864.988.163	844.184.600
9	Fonctionnement des Institutions	192.297.461.146	192.297.461.146	409.396.622.015	407.370.406.272	375.234.024.179	319.585.140.981
10	Fonctionnement des Ministères	344.006.538.456	344.006.538.456	536.801.973.949	528.696.728.829	407.215.810.936	340.561.147.388
11	Frais Financiers	381.754.000.000	381.754.000.000	196.577.223.221	196.577.002.200	196.514.498.409	173.905.364.670
12	Interventions Economiques, Sociales, Culturelles et Scientifiques	36.201.786.618	36.201.786.618	58.799.897.415	56.745.334.169	34.657.497.202	28.953.246.997
13	Investissements sur Ressources Extérieures	2.161.144.445.941	2.161.144.445.941	404.541.942.054	404.541.942.054	404.541.942.054	404.541.942.054
14	Investissements sur Ressources Propres	114.454.845.718	114.454.845.718	136.182.497.807	134.835.053.110	118.345.546.003	116.977.785.981
15	Investissements sur Transfert aux Provinces et ETD	620.640.084.637	620.640.084.637	239.878.075.222	239.360.995.222	203.774.634.704	174.587.677.080
16	Reconstitution des Réserves Internationales	83.576.806.699	83.576.806.699				
17	Rémunérations	1.096.682.628.701	1.096.682.628.701	1.095.716.076.728	1.095.643.033.952	1.088.475.289.653	1.088.774.226.653
18	Rétrocession aux Régies Financières	171.458.206.747	171.458.206.747	138.999.861.691	138.999.861.691	138.999.861.691	137.192.592.606
19	Subventions aux Organismes Auxiliaires	13.502.552.088	13.502.552.088	19.141.092.812	17.477.780.948	15.522.958.523	12.342.267.093
20	Subventions aux Services Déconcentrés	2.115.093.336	2.115.093.336	1.269.056.002	1.269.056.002	696.920.943	672.560.067
21	Subventions aux Services Ex-BPO	17.981.960.863	17.981.960.863	19.967.755.619	19.963.133.236	19.963.133.236	19.802.596.658
22	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	197.759.039.274	197.759.039.274	186.476.875.163	173.980.805.983
TOTAL GENERAL		6.746.324.098.494	6.746.324.098.494	4.184.299.998.282	4.165.911.957.882	3.843.869.868.276	3.515.049.483.719