

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 30 APRIL 2013
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 budget for the current year and preliminary outcome for 2012/13.

Revenue Fiscal Year	April R million	% of Budget estimate/ Preliminary outcome
2013/14	39 673	4.5%
2012/13	39 431	4.9%

Expenditure Fiscal Year	April R million	% of Budget estimate/ Preliminary outcome
2013/14	80 883	7.7%
2012/13	65 828	6.8%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.