

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES PAR NATURE ET SOUS NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)**

vendredi 22 janvier 2016 16:39:30

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N°	Natures	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>1</b>	<b>DETTE PUBLIQUE EN CAPITAL</b>	<b>236.806.650.000</b>	<b>236.806.650.000</b>	<b>187.880.424.334</b>	<b>187.880.424.334</b>	<b>180.602.971.226</b>	<b>153.003.768.229</b>
1110	Arriérés sur les dépenses de Personnel (en monnaie nationale)	21.701.807.000	21.701.807.000	1.328.915.558	1.328.915.558	1.250.169.882	1.250.169.882
1120	Fournisseurs de biens et Prestations	20.795.775.000	20.795.775.000	19.891.364.246	19.891.364.246	12.692.656.814	12.545.716.814
1130	Entrepreneurs de travaux publics	5.774.060.000	5.774.060.000				
1140	Certificat de dépôts (en monnaie nationale )	20.957.361.000	20.957.361.000				
1160	Arriérés de loyer	6.543.647.000	6.543.647.000	201.106.752	201.106.752	201.106.752	201.106.752
1170	Arriérés sur condamnations judiciaires et indemnisations	9.227.350.000	9.227.350.000	556.856.267	556.856.267	556.856.267	496.856.288
1210	Club de Paris	87.734.925.000	87.734.925.000	62.425.327.234	62.425.327.234	62.425.327.234	62.425.327.234
1220	Club de Londres	9.446.316.000	9.446.316.000	405.136.459	405.136.459	405.136.459	405.136.459
1230	Club de Kinshasa	7.165.264.000	7.165.264.000	17.623.518.263	17.623.518.263	17.623.518.263	16.750.189.117
1240	Dette Multilatérale	47.460.145.000	47.460.145.000	85.448.199.555	85.448.199.555	85.448.199.555	58.929.265.684
<b>2</b>	<b>FRAIS FINANCIERS</b>	<b>104.494.876.000</b>	<b>104.494.876.000</b>	<b>107.087.373.214</b>	<b>107.087.373.214</b>	<b>107.087.373.214</b>	<b>106.692.015.784</b>
2110	Intérêt sur certificats de dépôt	52.409.705.000	52.409.705.000	37.491.132.593	37.491.132.593	37.491.132.593	37.491.132.593
2131	Club de Paris	10.135.942.000	10.135.942.000	1.869.804.984	1.869.804.984	1.869.804.984	1.869.804.984
2132	Club de Londres	141.036.000	141.036.000	101.950.452	101.950.452	101.950.452	101.950.452
2133	Club de Kinshasa	5.075.404.000	5.075.404.000	5.476.190.978	5.476.190.978	5.476.190.978	5.476.190.978
2134	Dette Multilatérale	7.975.863.000	7.975.863.000	10.680.123.554	10.680.123.554	10.680.123.554	10.662.748.442
2140	Intérêt sur dette intérieure	2.000.000.000	2.000.000.000	9.300.000.000	9.300.000.000	9.300.000.000	9.300.000.000
2210	Commissions Bancaires	26.756.926.000	26.756.926.000	42.168.170.653	42.168.170.653	42.168.170.653	41.790.188.335
<b>3</b>	<b>DÉPENSES DE PERSONNEL</b>	<b>1.960.684.885.873</b>	<b>1.960.969.809.593</b>	<b>1.902.645.691.947</b>	<b>1.894.128.402.962</b>	<b>1.884.375.877.617</b>	<b>1.880.676.280.804</b>
3210	Traitement de Base du Personnel Permanent	1.206.064.804.296	1.206.064.804.296	1.270.080.570.511	1.270.248.101.479	1.262.884.668.670	1.259.669.950.360
3220	Traitement de Base du Personnel Contractuel	94.952.067.957	94.952.067.957	113.299.377.446	113.299.377.446	113.295.900.811	113.295.900.811
3410	Primes et Indemnités Permanentes (spécifiques à certains services)	456.683.804.914	456.683.804.914	389.461.833.609	389.461.833.609	389.084.916.059	389.084.916.059
3420	Indemnité Logement	8.038.603.690	8.038.603.690	1.906.349.190	1.906.349.190	1.906.349.190	1.906.349.190
3430	Indemnité de Transport	27.457.631.764	27.457.631.764	17.993.906.289	17.993.906.289	17.993.906.289	17.993.906.289
3440	Primes, gratification et indemnités non permanentes (motivation)	128.724.497.024	128.798.968.711	94.679.398.171	86.316.282.818	84.424.950.718	83.951.848.850
3450	Indemnité de rapatriement, de mutation et d'installation	16.012.364.497	16.005.364.497	1.850.317.587	1.790.993.987	1.787.552.737	1.775.776.101
3460	Indemnité de sortie	4.840.694.056	4.840.694.056				
3470	Indemnités Kilométriques	17.910.417.675	18.127.869.708	13.373.939.143	13.111.558.143	12.997.633.143	12.997.633.143