



## ANNEX II-8: 2015/18 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2015/2016 BUDGET	2016/2017 BUDGET	Budget 2017-2018
<b>701</b>	<b>General public services</b>		<b>550 020 159 913</b>	<b>552 911 648 394</b>	<b>601 883 292 480</b>
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	417 973 526 490	418 964 137 434	449 263 137 089
	7013	General services	97 563 679 422	99 302 868 837	108 778 799 646
	7015	R&D General public services	116 439 992	121 074 804	121 234 804
	7016	General public services n.e.c.2	34 366 514 009	34 523 567 319	43 720 120 941
<b>702</b>	<b>Defense</b>		<b>71 970 791 881</b>	<b>78 166 511 100</b>	<b>82 671 538 745</b>
	7021	Military defense	3 455 776 966	3 455 776 966	3 455 776 966
	7022	Civil defense	67 144 580	67 144 583	67 144 580
	7025	Defense n.e.c.	68 447 870 335	74 643 589 551	79 148 617 199
<b>703</b>	<b>Public order and safety</b>		<b>90 664 524 681</b>	<b>87 163 479 965</b>	<b>90 772 564 002</b>
	7031	Police services	22 546 143 994	21 179 548 726	21 570 649 966
	7032	Fire protection services	140 000 000	270 000 000	280 000 000
	7033	Law courts	4 259 055 884	3 291 864 582	2 745 574 984
	7034	Prisons	8 706 436 997	8 693 806 767	9 100 979 946
	7035	R&D Public order and safety	899 239 398	1 391 449 023	220 970 202
	7036	Public order and safety n.e.c.	54 113 648 408	52 336 810 867	56 854 388 904
<b>704</b>	<b>Economic affairs</b>		<b>482 659 660 936</b>	<b>547 456 425 048</b>	<b>636 642 500 141</b>
	7041	General economic, commercial, and labor affairs	53 320 257 524	54 564 790 310	58 970 760 196
	7042	Agriculture, forestry, fishing, and hunting	58 370 526 440	45 056 152 737	59 493 522 583
	7043	Fuel and energy	154 674 602 530	199 610 115 983	223 879 200 967
	7044	Mining, manufacturing, and construction	428 878 403	449 600 039	596 155 354
	7045	Transport	158 428 702 928	188 784 400 478	227 314 259 296
	7046	Communication	17 544 823 410	18 867 382 101	21 123 082 482
	7047	Other industries	23 788 001 675	24 746 448 208	27 779 004 202
	7048	R&D Economic affairs	8 372 890 548	8 102 745 541	9 676 372 153
	7049	Economic affairs n.e.c.	7 730 977 478	7 274 789 651	7 810 142 908
<b>705</b>	<b>Environmental protection</b>		<b>25 694 925 395</b>	<b>33 168 452 083</b>	<b>37 679 459 844</b>
	7053	Pollution abatement	7 282 813 808	7 685 528 310	8 580 413 243
	7054	Protection of biodiversity and landscape	7 186 521 521	7 427 819 921	7 991 903 338
	7055	R&D Environmental protection	7 597 641 299	14 619 915 972	17 455 536 835
	7056	Environmental protection n.e.c.	3 627 948 767	3 435 187 880	3 651 606 428
<b>706</b>	<b>Housing and community amenities</b>		<b>60 813 325 284</b>	<b>67 421 341 535</b>	<b>73 839 957 143</b>
	7061	Housing development	19 762 547 516	18 085 457 184	20 219 695 471
	7062	Community development	3 176 450 332	5 299 769 788	6 151 525 315
	7063	Water supply	34 201 137 798	41 624 505 961	44 975 566 895
	7065	R&D Housing and community amenities	1 723 189 638	1 907 608 602	2 098 369 462