



Federal Government of Somalia

Budget Utilization Report as of September, 2015

Code	Description	Original Budget	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	Commitment (3)	YTD Actuals (4)	Available Allocation (2) - (3) - (4)
10101	Xafiiska Madaxtooyada	4,955,688	-584,812	4,370,876	3,231,750	1,139,126	0	2,544,036	687,714
10201	Xafiiska Baarlamaanka	3,689,516	-384,409	3,305,107	2,550,046	755,062	0	1,881,579	668,466
10202	Xubnaha Baarlamaanka	12,115,200	-441,488	11,673,712	8,770,600	2,903,112	0	6,687,200	2,083,400
10301	Xafiiska Ra'iisul Wasaaraha	4,207,920	109,680	4,317,600	3,017,627	1,299,973	0	2,423,857	593,770
10302	Agaasinka Biiada iyo Duur joogta	0	393,984	393,984	86,164	307,820	0	0	86,164
10303	Mashruuca CIP	3,139,441	0	3,139,441	0	3,139,441	0	0	0
10401	Wasaaradda Arrimaha Dibedda	3,393,668	-698,813	2,694,855	2,217,398	477,457	0	1,275,633	941,765
10402	Safaaradaha	6,978,000	-1,744,400	5,233,600	3,341,976	1,891,624	0	2,277,042	1,064,934
10501	Wasaaradda Maaliyadda	5,175,588	745,204	5,920,792	3,711,280	2,209,512	0	3,048,324	662,956
10502	Xisaabiyaha Guud	697,620	63,444	761,064	496,962	264,102	0	399,518	97,444
10503	Adeega Guud ew Dowladda	39,670,600	-7,898,031	31,772,569	25,782,639	5,989,930	0	24,156,836	1,625,803
10504	Mashruuca SFF	9,876,715	0	9,876,715	1,270,237	8,606,478	0	1,270,237	0
10505	Mashruuca PFM	7,359,000	0	7,359,000	2,091,404	5,267,596	0	1,752,521	338,883
10506	Mashruuca EFG	2,676,048	0	2,676,048	290,038	2,386,010	0	68,953	221,085
10507	Mashruuca RCRF	3,620,142	0	3,620,142	1,123,380	2,496,762	0	1,022,829	100,551
10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	907,056	77,200	984,256	631,431	352,825	0	490,090	141,341
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,619,840	1,899,884	3,519,724	1,080,795	2,438,929	0	849,250	231,545
10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	472,800	0	472,800	197,735	275,065	0	153,940	43,795
10703	Hay'adda Maareynta Musiiibooyinka	252,000	0	252,000	144,790	107,210	0	89,860	54,930
10704	Guddiga Xadeynta Xuduudaha Federaalka	252,000	0	252,000	120,000	132,000	0	60,000	60,000
10705	Guddiga Dib-u-heshiisinta Qaranka	426,708	0	426,708	254,922	171,786	0	180,804	74,118
10706	Guddiga Qaranka ee Doorashooyinka	250,000	0	250,000	139,900	110,100	0	11,400	128,500
10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	875,676	-308,616	567,060	385,060	182,000	0	309,360	75,700
10901	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	776,400	-226,212	550,188	372,319	177,869	0	302,211	70,108
10902	Ciidanka Asluubta	4,331,592	408	4,332,000	3,204,378	1,127,622	0	1,642,866	1,561,512
10903	Guddiga Dastuurka & Arrimaha Federaalka	423,792	303,840	727,632	356,563	371,069	0	230,761	125,802
10904	Maxkamadda Gobolka Banaadir	1,231,212	-75,600	1,155,612	746,583	409,029	0	537,926	208,657