

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES DE LCP PAR FINANCEMENT : EXÉCUTION AU 31/12/2012**

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N°	Rubriques	Crédits Votés	Cr. Après vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>1</b>	<b>Sur Ressources Internes</b>	<b>1.575.753.535.433</b>	<b>1.575.753.535.433</b>	<b>886.277.844.682</b>	<b>886.263.894.610</b>	<b>886.149.513.407</b>	<b>877.527.819.308</b>
1	Bourse d'Etudes	3.300.000.000	3.300.000.000				
2	Contrepartie des Projets	45.612.920.378	45.612.920.378	24.906.720.595	24.906.720.595	24.906.720.595	25.362.530.414
3	Dépenses Communes	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
4	Dépenses Exceptionnelles sur Ressources Propres	20.000.000.000	20.000.000.000	75.818.688.830	75.818.688.830	75.818.688.830	75.352.083.023
5	Fonctionnement des Institutions	71.200.000.000	71.200.000.000	10.487.170.972	10.487.170.972	10.445.802.319	8.475.383.493
6	Fonctionnement des Ministères	35.723.199.659	35.723.199.659	15.516.518.290	15.516.518.290	15.499.605.739	14.514.100.546
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	11.568.875.804	11.568.875.804	14.059.035.569	14.059.035.569	14.059.035.569	12.983.531.253
8	Investissements sur Ressources Propres	27.119.964.052	27.119.964.052	215.428.676	215.428.676	215.428.676	215.428.677
9	Investissements sur Transfert aux Provinces et ETD	652.176.315.214	652.176.315.214	183.032.485.192	183.032.485.192	182.976.385.192	180.722.642.806
10	Rémunérations	614.627.032.097	614.627.032.097	533.257.460.016	533.257.460.016	533.257.460.016	533.257.459.874
11	Subventions aux Organismes Auxiliaires	17.719.131.695	17.719.131.695	3.422.011.882	3.422.011.882	3.422.011.882	3.435.935.696
12	Subventions aux Services Ex-BPO	6.387.348.911	6.387.348.911	3.652.208.150	3.652.208.150	3.652.208.150	3.652.208.138
<b>1</b>	<b>Sur Ressources Extérieures</b>	<b>1.047.188.692.033</b>	<b>1.047.188.692.033</b>	<b>74.586.689.415</b>	<b>74.586.689.415</b>	<b>74.586.689.415</b>	<b>74.586.689.415</b>
1	Fonctionnement des Ministères	46.852.000.000	46.852.000.000	291.581.720	291.581.720	291.581.720	291.581.720
2	Investissements sur Ressources Extérieures	988.444.692.033	988.444.692.033	54.513.604.297	54.513.604.297	54.513.604.297	54.513.604.297
3	Rémunérations	11.892.000.000	11.892.000.000	19.781.503.398	19.781.503.398	19.781.503.398	19.781.503.398
<b>1</b>	<b>Sur Ressources PPTE</b>	<b>193.490.744.467</b>	<b>193.490.744.467</b>	<b>112.743.805.385</b>	<b>112.724.122.548</b>	<b>112.648.880.562</b>	<b>111.539.197.944</b>
1	Fonctionnement des Ministères	70.046.069.358	70.046.069.358	34.908.379.531	34.908.379.531	34.833.137.544	34.064.749.245
2	Investissements sur Ressources Propres	66.012.754.750	66.012.754.750	8.813.689.768	8.813.689.768	8.813.689.768	8.813.689.767
3	Rémunérations	57.431.920.359	57.431.920.359	69.021.736.086	69.002.053.249	69.002.053.249	68.660.758.932
<b>TOTAL GENERAL</b>		<b>2.816.432.971.933</b>	<b>2.816.432.971.933</b>	<b>1.073.608.339.481</b>	<b>1.073.574.706.572</b>	<b>1.073.385.083.383</b>	<b>1.063.653.706.666</b>