



ANNEX II-6: 2015/18 BUDGET BY BUDGET AGENCY

Min.	BA		2015/2016 BUDGET	2016/2017 BUDGET	Budget 2017-2018
01	PRESIREP		65 332 814 790	63 853 737 162	68 911 800 284
	0100	PRESIREP	14 369 575 028	14 813 097 672	15 004 472 711
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	795 796 739	682 043 505	750 890 265
	0102	GENERAL SECRETARIAT NSS	15 047 097 001	14 752 561 840	15 428 626 168
	0106	OMBUDSMAN OFFICE	1 329 547 439	1 250 962 999	1 346 344 530
	0108	RWANDA DEVELOPMENT BOARD (RDB)	33 190 798 583	31 755 071 146	35 781 466 610
	0109	ELDERS COUNCIL	600 000 000	600 000 000	600 000 000
02	SENATE		2 774 918 588	2 500 853 506	2 691 271 429
	0200	SENATE	2 774 918 588	2 500 853 506	2 691 271 429
03	CHAMBER OF DEPUTIES		10 020 901 083	9 405 603 484	10 214 382 212
	0300	CHAMBER OF DEPUTIES	5 207 072 730	5 234 980 833	5 633 611 903
	0301	OFFICE OF THE AUDITOR GENERAL (OAG)	3 403 995 185	2 787 104 679	3 091 763 955
	0302	PUBLIC SERVICE COMMISSION (PSC)	573 256 919	532 370 712	572 962 107
	0303	NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	836 576 249	851 147 260	916 044 247
04	PRIMATURE		3 007 728 568	3 264 382 060	3 476 460 723
	0400	PRIMATURE	2 540 264 308	2 792 781 782	2 986 439 273
	0408	NATIONAL COMMISSION FOR SCIENCE AND TECHNOLOGY(NCST)	467 464 260	471 600 278	490 021 450
05	SUPREME COURT		13 690 678 514	10 267 704 674	11 049 415 916
	0500	SUPREME COURT	13 690 678 514	10 267 704 674	11 049 415 916
06	MINADEF		71 879 856 685	78 166 511 100	82 671 538 745
	0600	MINADEF	68 039 157 153	74 136 188 523	78 337 596 262
	0601	RWANDA MILITARY HOSPITAL (RMH)	3 840 699 532	4 030 322 577	4 333 942 483
07	MININTER		48 624 385 747	48 861 141 277	51 363 927 364
	0700	MININTER	630 435 464	718 388 479	770 138 790
	0701	RWANDA NATIONAL POLICE (RNP)	34 951 648 059	35 481 052 381	37 661 499 752
	0702	RWANDA CORRECTIONAL SERVICE(RCS)	13 042 302 224	12 661 700 417	12 932 288 822
08	MINAFFET		27 846 729 043	28 539 834 338	30 119 903 541
	0800	MINAFFET	8 912 296 578	9 169 007 610	9 958 688 033
	0801	EMBASSY OF RWANDA - ADDIS ABABA	587 953 289	623 676 995	648 293 870
	0802	EMBASSY OF RWANDA - BEIJING	525 045 397	555 309 687	576 164 528
	0803	EMBASSY OF RWANDA - BERLIN	671 324 892	706 558 107	730 836 988
	0804	EMBASSY OF RWANDA - BRUSSELS	690 916 941	743 647 967	779 984 427
	0805	EMBASSY OF RWANDA - BUJUMBURA	390 971 204	422 861 777	444 837 275
	0806	RWANDA HIGH COMMISSION - DAR ES SALAAM	573 690 764	615 783 137	644 788 601
	0807	EMBASSY OF RWANDA - GENEVA	858 476 192	923 469 975	968 256 588
	0808	RWANDA HIGH COMMISSION - KAMPALA	499 204 653	534 315 010	558 509 230