

TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

Actual

	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14 Revised	2014/15 Budget
1. General Public Services	5080.46	6767.98	7377.88	7313.42	7304.58	9143.88	8201.43	9799.43
Recurrent	4371.76	5435.97	5727.27	6167.58	6484.54	8576.83	7093.59	8354.32
Development	708.70	1332.01	1650.61	1145.84	820.04	567.05	1107.84	1445.11
11 General Administration	3828.39	4968.42	5189.97	4941.37	4936.58	6607.55	5730.15	6651.99
Recurrent	3355.95	4127.36	4333.52	4473.22	4597.62	6315.86	5058.24	5797.20
Development	472.44	841.06	856.45	468.15	338.96	291.69	671.91	854.79
-01 Legislature	95.97	121.93	158.84	107.55	105.89	129.24	177.62	272.79
Recurrent	93.16	117.30	135.67	99.23	101.01	124.06	131.27	165.77
Development	2.81	4.63	23.17	8.32	4.88	5.18	46.35	107.02
-02 Foreign Affairs	594.15	679.55	705.44	688.51	766.08	785.89	694.53	730.81
Recurrent	571.77	583.92	678.96	676.55	761.30	785.15	669.32	719.81
Development	22.38	95.63	26.48	11.96	4.78	0.74	25.21	11.00
-03 Financial Administration	229.80	382.91	431.65	400.40	502.16	419.53	410.21	515.65
Recurrent	183.54	315.03	320.42	372.04	420.98	402.33	380.92	449.81
Development	46.26	67.88	111.23	28.36	81.18	17.20	29.29	65.84
-04 Government Construction, Services and Buildings	499.37	709.10	816.75	527.21	375.28	388.71	781.85	808.49
Recurrent	261.81	334.97	365.31	262.65	213.69	214.12	409.52	377.90
Development	237.56	374.13	451.44	264.56	161.59	174.59	372.33	430.59
-05 Government Transport Services	663.51	976.39	666.78	699.88	681.99	768.12	715.80	645.39
Recurrent	612.28	847.38	649.57	683.46	675.17	763.46	709.28	586.76
Development	51.23	129.01	17.21	16.42	6.82	4.66	6.52	58.63
-06 Immigration	65.15	79.05	96.15	99.78	106.82	119.94	134.76	132.69
Recurrent	65.15	79.05	96.15	99.78	106.82	119.94	134.76	132.69
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Other	1680.44	2019.49	2314.36	2418.04	2398.36	3996.12	2815.38	3546.17
Recurrent	1568.24	1849.71	2087.44	2279.51	2318.65	3906.80	2623.17	3364.46
Development	112.20	169.78	226.92	138.53	79.71	89.32	192.21	181.71
12 Public Order and Safety	1252.07	1799.56	2187.91	2372.05	2368.00	2536.33	2471.28	3147.44
Recurrent	1015.81	1308.61	1393.75	1694.36	1886.92	2260.97	2035.35	2557.12
Development	236.26	490.95	794.16	677.69	481.08	275.36	435.93	590.32
-01 Courts and Legal Administration	217.57	540.68	743.60	900.19	883.30	883.31	663.92	1085.17
Recurrent	156.66	306.30	212.50	410.97	530.29	683.71	362.89	767.57
Development	60.91	234.38	531.10	489.22	353.01	199.60	301.03	317.60
-02 Police	830.70	1018.44	1211.11	1248.78	1255.27	1375.06	1466.30	1664.83
Recurrent	705.96	818.45	978.78	1077.02	1144.31	1325.00	1372.70	1479.83
Development	124.74	199.99	232.33	171.76	110.96	50.06	93.60	185.00
-03 Prisons	203.80	240.44	233.20	223.08	229.43	277.96	341.06	397.44
Recurrent	153.19	183.86	202.47	206.37	212.32	252.26	299.76	309.72
Development	50.61	56.58	30.73	16.71	17.11	25.70	41.30	87.72