

**STATEMENT OF THE NATIONAL AND PROVINCIAL
 GOVERNMENTS' REVENUE, EXPENDITURE
 AND NATIONAL BORROWING
 AS AT 31 DECEMBER 2012
 ISSUED BY THE DIRECTOR-GENERAL:
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 5 of 2012.

The budgeted figures have been adjusted to reflect the amendments of the MTBPS and the Adjusted Estimates of National Expenditure 2012, tabled in Parliament in October 2012.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 revised estimates for the current year and audited outcome for 2011/12.

Revenue Fiscal Year	December R million	Year to date R million	% of Revised estimate/ Audited outcome
2012/13	102 503	564 370	71.0%
2011/12	102 065	526 827	71.2%

Expenditure Fiscal Year	December R million	Year to date R million	% of Revised estimate/ Audited outcome
2012/13	82 047	703 957	72.7%
2011/12	81 124	648 091	72.9%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.