MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

ESB DE DÉPENSES DLCP PAR RUBRIQUES : EXÉCUTION AU 31/12/2013

N°	Rubriques	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	3.300.000.000	4.125.000.000	18.093.944	18.093.944	18.093.944	
2	Charges Communes	65.788.477.662	82.235.597.078	38.814.082.237	38.814.082.237	26.906.628.017	25.915.549.788
3	Contrepartie des Projets	56.133.960.561	70.167.450.701	42.793.797.479	42.793.797.479	41.939.158.819	38.951.534.376
4	Dépenses Exceptionnelles sur Ressources Propres	10.000.000.000	12.500.000.000	100.000.000	100.000.000	100.000.000	100.000.000
5	Fonctionnement des Institutions	70.775.374.865	88.469.218.581	21.758.812.910	21.758.812.910	18.392.620.693	15.925.815.721
6	Fonctionnement des Ministères	151.521.363.034	189.401.703.793	49.414.184.555	49.420.169.105	44.614.710.579	43.946.921.880
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	40.784.397.923	50.980.497.404	28.315.126.354	28.351.201.354	24.807.698.944	22.979.947.905
8	Investissements sur Ressources Extérieures	982.598.837.795	1.228.248.547.244	25.129.339.158	25.129.339.158	25.129.339.158	25.129.339.158
9	Investissements sur Ressources Propres	149.408.680.087	186.760.850.109	83.569.687.836	83.569.687.836	80.038.730.913	66.615.605.353
10	Investissements sur Transfert aux Provinces et ETD	753.903.232.569	942.379.040.711	189.717.729.158	189.717.729.158	186.727.767.525	164.256.047.875
11	Rémunérations	707.157.685.341	883.947.106.676	725.899.526.631	725.899.526.631	725.899.732.393	725.138.512.956
12	Subventions aux Organismes Auxiliaires	25.940.154.984	32.425.193.730	25.624.976.523	25.624.976.523	21.130.785.725	6.897.248.009
13	Subventions aux Services Ex-BPO	6.311.000.396	7.888.750.495	4.998.640.687	4.998.640.687	4.998.640.687	4.998.640.720
TOTAL GENERAL		3.023.623.165.217	3.779.528.956.521	1.236.153.997.471	1.236.196.057.021	1.200.703.907.397	1.140.855.163.740