



## ANNEX II-3:- DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Min.	B.A	Project	Project description	Type of Funding				Total Budget
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			24,135,359,738	800,000,000	1,760,221,000	4,029,641,282	30,725,222,020
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)		0	0	0	163,631,448	163,631,448
		B7D Promoting Access to Justice, Human Rights and Peace Consolidation		0	0	0	163,631,448	163,631,448
	0102	GENERAL SECRETARIAT NSS		4,400,000,000	0	0	0	4,400,000,000
		482 Project: E-Gates		2,300,000,000	0	0	0	2,300,000,000
		483 Acquisition Of Special Ict Equipments		600,000,000	0	0	0	600,000,000
		484 Construction Of National Intelligence Academy		350,000,000	0	0	0	350,000,000
		485 Acquisition Of Additional Vehicles		1,150,000,000	0	0	0	1,150,000,000
	0108	RWANDA DEVELOPMENT BOARD (RDB)		16,367,159,738	800,000,000	1,760,221,000	2,786,391,526	21,713,772,264
		486 Manufacturing Growth Project (Construction of Two Advanced Factory Units)		1,500,000,000	0	0	0	1,500,000,000
		491 Development Of Mice Tourism Project		2,127,602,149	0	0	0	2,127,602,149
		492 Kalisimbi Cable Car project		100,000,000	0	0	0	100,000,000
		494 Construction Of Kigali Cultural Village Project		1,500,000,000	0	0	0	1,500,000,000
		501 Project : ICTPrivate Sector Development		5,354,696,105	0	0	0	5,354,696,105
		502 Development Of Kivu Belt Project		1,780,913,913	0	0	0	1,780,913,913
		AE7 Integrated Management Information System Project		814,402,226	0	0	0	814,402,226
		APZ Rwanda Film Office Project		0	0	0	258,400,302	258,400,302
		AQ4 SME Growth Support Program Project (NEP) BDAs		521,000,000	0	0	0	521,000,000
		B8J Heritage Corridor Tourism Development		510,135,345	0	0	0	510,135,345
		B8R Rehabilitation of RDB building project		0	0	0	0	0
		B8S RWANDA BUSINESS PROCESS OUTSOURCING PARK (BPO)		725,000,000	0	0	0	725,000,000