

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Investissements sur Transfert aux Provinces et ETD	882.451.471.936	882.451.471.936	254.232.315.395	254.232.315.395	248.030.639.292	220.983.464.050
01	KINSHASA	127.875.338.665	127.875.338.665	119.469.072.922	119.469.072.922	117.087.577.495	101.446.716.723
02	BAS-CONGO	104.935.547.238	104.935.547.238	16.132.350.141	16.132.350.141	15.548.311.266	14.799.336.726
03	BANDUNDU	53.661.707.805	53.661.707.805	15.086.231.304	15.086.231.304	14.966.355.959	14.313.146.739
04	EQUATEUR	70.529.602.788	70.529.602.788	11.248.068.026	11.248.068.026	11.093.126.836	10.097.259.275
05	ORIENTALE	41.260.461.992	41.260.461.992	15.795.374.305	15.795.374.305	15.795.374.305	12.953.049.714
06	NORD-KIVU	41.188.878.796	41.188.878.796	7.892.652.566	7.892.652.566	7.564.750.240	6.228.903.387
07	MANIEMA	60.553.886.226	60.553.886.226	4.793.945.545	4.793.945.545	4.616.459.740	4.219.377.481
08	SUD-KIVU	59.050.139.975	59.050.139.975	8.917.878.079	8.917.878.079	7.213.772.044	6.431.496.933
09	KATANGA	287.924.728.558	287.924.728.558	25.016.039.899	25.016.039.899	24.669.030.859	23.974.434.749
10	KASAÏ-OCCIDENTAL	12.245.482.977	12.245.482.977	23.318.787.541	23.318.787.541	23.077.542.564	21.315.807.909
11	KASAI-ORIENTAL	23.225.696.916	23.225.696.916	6.561.915.068	6.561.915.068	6.398.337.984	5.203.934.416
2	Rémunérations	453.323.858.737	453.323.858.737	510.627.936.744	510.627.936.744	510.628.142.506	509.883.908.143
01	KINSHASA	83.417.932.575	83.417.932.575	118.842.297.670	118.842.297.670	118.842.503.432	118.843.975.421
02	BAS-CONGO	39.561.075.657	39.561.075.657	33.537.014.145	33.537.014.145	33.537.014.145	33.537.014.145
03	BANDUNDU	52.709.831.965	52.709.831.965	74.250.369.708	74.250.369.708	74.250.369.708	74.250.369.708
04	EQUATEUR	40.301.134.445	40.301.134.445	45.062.514.980	45.062.514.980	45.062.514.980	45.062.514.980
05	ORIENTALE	40.102.749.067	40.102.749.067	40.007.516.655	40.007.516.655	40.007.516.655	40.007.516.655
06	NORD-KIVU	27.588.694.261	27.588.694.261	29.892.915.234	29.892.915.234	29.892.915.234	29.892.915.234
07	MANIEMA	14.757.389.036	14.757.389.036	13.505.578.213	13.505.578.213	13.505.578.213	13.505.578.213
08	SUD-KIVU	26.839.231.285	26.839.231.285	25.457.465.327	25.457.465.327	25.457.465.327	25.457.465.327
09	KATANGA	55.461.749.317	55.461.749.317	41.538.944.878	41.538.944.878	41.538.944.878	40.793.238.526
10	KASAÏ-OCCIDENTAL	35.813.547.009	35.813.547.009	35.474.840.795	35.474.840.795	35.474.840.795	35.474.840.795
11	KASAI-ORIENTAL	36.770.524.120	36.770.524.120	53.058.479.139	53.058.479.139	53.058.479.139	53.058.479.139
3	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
01	KINSHASA	23.000.000.000	23.000.000.000	18.892.845.474	18.892.845.474	18.892.845.474	18.892.844.581
02	BAS-CONGO	20.000.000.000	20.000.000.000	22.286.342.220	22.286.342.220	21.686.342.220	21.339.959.689
03	BANDUNDU	18.000.000.000	18.000.000.000	12.927.551.940	12.927.551.940	12.927.551.940	12.927.551.856
04	EQUATEUR	16.000.000.000	16.000.000.000	19.043.130.420	19.043.130.420	19.043.130.420	19.043.130.369