



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 30 JUNE 2017  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999 and Section 31 (2) of the Division of Revenue Act No 3 of 2017 as amended.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year taxes on income and profits for persons and individuals is also reflecting a break down in employment tax incentive claims.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2017/18 budget for the current year and preliminary outcome for 2016/17.

**Revenue**

<b>Fiscal Year R million</b>	<b>June</b>	<b>Year to date</b>	<b>% of Budget estimate/ Preliminary outcome</b>
2017/18	131 258	271 789	21.9
2016/17	123 008	262 999	23.2

**Expenditure**

<b>Fiscal Year R million</b>	<b>June</b>	<b>Year to date</b>	<b>% of Budget estimate/ Preliminary outcome</b>
2017/18	115 876 <sup>1</sup>	308 332	21.9
2016/17	99 138	291 107	22.3

<sup>1</sup> This includes the R2 ,2 billion payment towards the South African Airways to avoid defaulting on its debt obligations.