



ANNEX II-7: 2015/18 BUDGET BY BUDGET AGENCY AND BY ECONOMIC CATEGORY

Min.	Chap		2015/2016 BUDGET	2016/2017 BUDGET	Budget 2017-2018
01	PRESIREP		65 332 814 790	63 853 737 162	68 911 800 284
	21	Compensation of Employees	9 980 404 308	11 405 023 211	12 272 462 578
	22	Use of Goods and Services	29 999 794 144	32 221 134 922	34 622 102 515
	23	Acquisition of fixed assets	16 155 133 088	12 683 812 130	14 373 727 469
	26	Grants	4 088 095 315	2 536 659 318	2 631 282 971
	27	Social Benefits	403 705 807	407 425 453	412 542 623
	28	Other Expenditures	4 705 682 128	4 599 682 128	4 599 682 128
02	SENATE		2 774 918 588	2 500 853 506	2 691 271 429
	21	Compensation of Employees	1 240 812 326	1 394 757 172	1 500 839 138
	22	Use of Goods and Services	1 256 902 254	1 082 892 326	1 167 228 283
	23	Acquisition of fixed assets	274 704 008	20 704 008	20 704 008
	27	Social Benefits	2 500 000	2 500 000	2 500 000
03	CHAMBER OF DEPUTIES		10 020 901 083	9 405 603 484	10 214 382 212
	21	Compensation of Employees	2 439 624 682	2 742 303 533	2 950 876 720
	22	Use of Goods and Services	4 819 814 491	4 086 460 163	4 535 920 040
	23	Acquisition of fixed assets	229 191 563	69 563 000	202 819 280
	26	Grants	2 499 758 803	2 471 047 951	2 488 026 735
	27	Social Benefits	0	1 917 293	1 917 293
	28	Other Expenditures	32 511 544	34 311 544	34 822 144
04	PRIMATURE		3 007 728 568	3 264 382 060	3 476 460 723
	21	Compensation of Employees	939 707 742	1 168 701 987	1 257 590 724
	22	Use of Goods and Services	1 752 020 826	1 752 680 073	1 826 869 999
	23	Acquisition of fixed assets	85 000 000	109 000 000	158 000 000
	26	Grants	230 000 000	230 000 000	230 000 000
	27	Social Benefits	500 000	1 000 000	1 000 000
	28	Other Expenditures	500 000	3 000 000	3 000 000
05	SUPREME COURT		13 690 678 514	10 267 704 674	11 049 415 916
	21	Compensation of Employees	6 237 426 674	6 170 487 727	6 639 800 578
	22	Use of Goods and Services	4 775 068 000	3 592 566 803	3 952 470 261
	23	Acquisition of fixed assets	2 611 350 338	435 816 642	388 311 575
	27	Social Benefits	29 000 000	31 000 000	31 000 000
	28	Other Expenditures	37 833 502	37 833 502	37 833 502
06	MINADEF		71 879 856 685	78 166 511 100	82 671 538 745
	21	Compensation of Employees	49 142 740 545	55 239 771 915	59 441 179 654
	22	Use of Goods and Services	9 934 505 448	9 934 505 454	9 934 505 448