

APPENDIX I: CAPITAL PROJECTS

Table I1: Planned Investment by Functional Classifications (GFS)

Summary By Broad Sectors	<i>Rs Million</i>					
	Estimates 2016/17	Estimates 2017/18	Planned 2018/19	Planned 2019/20	TOTAL	% of Total Estimates 2017/18
General Public Services	3,357	4,974	5,391	2,594	12,959	12%
Public Order And Safety	1,812	1,325	1,906	2,240	5,470	3%
Economic Affairs	19,783	24,295	22,152	16,237	62,684	57%
Environment Protection	1,623	1,591	1,555	1,523	4,669	4%
Housing And Community Amenities	5,656	6,734	7,787	6,938	21,460	16%
Health	782	1,278	1,436	1,665	4,378	3%
Recreation And Culture	162	395	477	503	1,375	1%
Education	1,264	1,323	1,005	936	3,264	3%
Social Protection	482	368	187	143	698	1%
Total	34,920	42,283	41,894	32,779	116,956	100%

