



ANNEX I: STATE REVENUES 2015/18

CL	CH.	SCH.	Item	Sub Item	2015/2016 BUDGET	2016/2017 BUDGET	2017/2018 BUDGET
			1	Revenues	1 768 183 628 463	1 881 761 132 835	2 095 000 000 000
			11	Tax Revenue	894 811 757 240	1 021 443 815 219	1 155 027 098 635
			111	Taxes on Income, Profits or Capital Gains	344 106 597 086	393 029 813 210	451 802 931 880
			1111	Taxes on Individuals	237 800 295 811	271 609 456 590	312 225 548 010
				111101 Pay As You Earn (PAYE)	215 771 521 400	246 448 750 098	283 302 345 291
				111104 Tax on Rental Income	937 237	1 070 489	1 230 568
				111107 Capital Gains Tax	3 975 993	4 541 278	5 220 374
				111108 Withholding Tax on Interest	10 849 131 640	12 391 602 538	14 244 625 139
				111109 Withholding Tax on Royalties	212 042 458	242 189 509	278 406 183
				111110 Other Taxes on Income	2 613 187 761	2 984 716 672	3 431 046 954
				111111 Taxes on Professional Income - Liberal Profession	2 333 075	2 664 778	3 063 266
				111112 Personal Incometax (Pit)	8 347 166 247	9 533 921 228	10 959 610 235
			1112	Taxes on Corporations and Enterprises	106 306 301 275	121 420 356 620	139 577 383 870
				111202 Corporation Income Tax (CIT)	42 916 144 611	49 017 730 096	56 347 771 663
				111209 Arrears Recovery	135 545	154 816	177 967
				111212 Withholding Tax 3%	912 857	1 042 642	1 198 557
				111216 Withholding Tax - Dividends	4 117 424 170	4 702 817 284	5 406 069 885
				111217 Withholding Tax - Service Fees	45 915 233 938	52 443 213 734	60 285 497 247
				111224 Withholding Tax - Performance Payments	4 270 068	4 877 163	5 606 487
				111226 Withholding Tax on Public Supplies	13 352 180 086	15 250 520 885	17 531 062 064
			113	Tax on Property Income	2 848 667 134	3 253 675 230	3 740 225 191
			1131	Taxes on Immovable Property	819 750 012	936 297 637	1 076 310 253
				113109 Property Tax on Vehicles (IP 5eme base)	819 750 012	936 297 637	1 076 310 253
			1135	Other non-recurrent taxes on property	2 028 917 122	2 317 377 593	2 663 914 938
				113503 Motor Vehicles registration (Customs)	2 028 917 122	2 317 377 593	2 663 914 938
			114	Taxes on goods and services	474 070 757 865	540 971 229 254	602 826 868 417
			1141	General taxes on goods and services	303 119 725 651	345 905 804 404	378 865 206 870
				114101 Value Added Tax Principle	152 559 522 197	174 112 471 130	181 630 157 812
				114104 Value Added Tax - Arrears	581 734	663 774	762 076
				114105 Value Added Tax - Miscellaneous	13 468 300	15 367 700	17 643 579
				114111 Vat Collection On Imports	100 982 471 655	115 223 777 665	132 287 831 007
				114112 VAT Withholding tax	49 563 681 765	56 553 524 135	64 928 812 396
			1142	Excises	166 073 371 689	189 494 284 920	217 557 421 293
				114201 Excise duty on Local Wines and Liquor	974 771 505	1 112 241 099	1 276 958 328
				114203 Excise duty on Local Cigarettes	1 183 258 448	1 350 130 434	1 550 077 860
				114204 Excise duty on Local Mineral Water	664 109 464	757 767 165	869 988 614
				114205 Excise duty on local Juice -other	83 839 810	95 663 530	109 830 810
				114206 Excise duty on Local Airtime	12 374 578 041	14 119 733 906	16 210 794 427
				114207 Excise duty on Local Fruit Juice	247 550 942	282 462 433	324 293 678
				114210 Excise duty on Local Beer	40 087 816 334	45 741 301 045	52 515 354 255
				114211 Excise duty Local Soft Drink	11 976 660 420	13 665 698 955	15 689 519 218
				114212 Excise Duty On Beer - Imports	1 736 393 897	1 981 273 196	2 274 689 644
				114213 Excise Duty On Soft Drinks - Imports	301 165 284	343 637 873	394 528 888
				114214 Excise Duty On Wines And Liquors - Imports	3 171 113 111	3 618 327 281	4 154 183 082
				114215 Excise Duty On Petroleum Products - Imports	59 748 416 543	68 174 586 646	78 270 894 949
				114216 Excise Duty On Cigarettes - Imports	5 376 130 681	6 134 312 977	7 042 773 418