



ANNEX II-9: 2014/17 REVISED EXPENDITURE BY EDPRS 2 INITIATIVES

Gr.1	Gr.2	Division		2014/2015 REVISED BUDGET	2015/2016 BUDGET	2016/2017 BUDGET
I. Thematic Areas				878 005 976 041	972 585 092 161	1 065 846 652 187
	1	Economic Transformation				
		<i>Sustain rapid economic growth and facilitate the process of economic transformation by increasing the internal and external connectivity of the Rwandan economy</i>		411 802 490 467	495 316 019 471	544 662 282 099
	701	General public services		7 832 338 512	10 344 677 194	11 796 801 246
	704	Economic affairs		365 995 385 047	463 278 871 241	507 607 141 033
	705	Environmental protection		21 179 411 954	4 695 210 771	5 255 972 259
	706	Housing and community amenities		11 269 205 580	10 604 145 534	12 584 445 162
	707	Health		2 031 876 208	2 065 644 525	2 096 642 937
	708	Recreation, culture, and religion		88 614 449	122 427 036	143 316 951
	709	Education		1 286 904 694	1 619 494 777	2 255 567 440
	710	Social protection		2 118 754 023	2 585 548 393	2 922 395 071
	2	Rural Development				
		<i>Sustainable poverty reduction is achieved through broad-based growth across sectors in rural areas by improving land use, increasing productivity of agriculture, enabling graduation from extreme poverty and connecting rural communities to economic opportunity through improved infrastructure.</i>		260 088 762 875	231 526 015 297	250 376 053 377
	701	General public services		33 305 849 805	24 429 076 763	22 100 430 568
	704	Economic affairs		132 818 342 470	120 851 208 576	136 064 319 141
	705	Environmental protection		1 852 145 099	2 067 662 094	2 345 024 048
	706	Housing and community amenities		28 231 530 151	23 997 575 074	26 422 208 646
	707	Health		28 418 524 706	31 641 396 105	32 000 292 753
	708	Recreation, culture, and religion		74 937 065	14 950 752	16 950 752
	709	Education		324 133 652	449 200 000	166 000 000
	710	Social protection		35 063 299 927	28 074 945 933	31 260 827 469
	3	Productivity and Youth Employment				
		<i>Move Rwanda from an agriculture-based economy to an industry in services-based economy.</i>		153 659 874 384	183 355 397 696	202 925 223 694
	701	General public services		273 585 414	445 538 024	517 735 912
	704	Economic affairs		6 554 462 219	6 849 364 333	9 026 522 777
	705	Environmental protection		217 097 393	198 818 240	672 450 827
	708	Recreation, culture, and religion		2 521 354 043	3 278 719 588	4 572 712 515
	709	Education		138 257 040 043	164 840 333 059	179 919 091 177
	710	Social protection		5 836 335 272	7 742 624 452	8 216 710 486
	4	Accountable Governance				
		<i>Enhance accountable governance by promoting citizen participation and mobilisation for delivery of development, strengthening public accountability and improving service delivery.</i>		52 454 848 315	62 387 659 697	67 883 093 017
	701	General public services		43 827 433 437	48 831 599 724	55 709 369 872
	703	Public order and safety		1 778 893 091	674 295 707	676 740 655
	704	Economic affairs		4 848 550 911	10 299 409 797	8 876 367 672
	710	Social protection		1 999 970 876	2 582 354 469	2 620 614 818
II. Foundational Sector				665 046 218 903	609 062 705 889	672 193 659 780
	5	Foundational Issue				
		<i>The pursuit of long-term priorities in health and basic education, macroeconomic stability and public finance management, justice, peace and stability, food security and nutrition and decentralization that constitute the platform of Rwanda's sustainable development.</i>		665 046 218 903	609 062 705 889	672 193 659 780
	701	General public services		336 638 117 251	279 642 931 108	306 648 208 904
	702	Defense		5 505 421 154	1 125 051 798	1 125 051 798
	703	Public order and safety		59 834 493 840	66 054 580 566	72 488 362 386
	704	Economic affairs		3 071 395 372	2 444 560 985	4 055 512 857
	705	Environmental protection		7 034 508 731	5 895 181 961	5 318 048 579
	706	Housing and community amenities		1 961 658 266	1 993 949 005	1 767 633 892