



ANNEX II-9: 2011/14 STATE EXPENDITURE BY EDPRS PRIORITIES

		2011/2012 BUDGET	2012/2013 BUDGET	2013/2014 BUDGET
1	INFRASTRUCTURE	256 944 858 240	226 459 298 274	232 754 332 493
	704 Economic affairs	213 581 291 821	178 669 807 436	183 284 711 231
	7043 Fuel and energy	106 225 410 095	80 406 439 136	79 245 293 280
	7045 Transport	75 136 841 046	71 070 813 802	74 298 319 950
	7046 Communication	32 219 040 680	27 192 554 498	29 741 098 001
	706 Housing and community amenities	43 363 566 419	47 789 490 838	49 469 621 262
	7061 Housing development	16 840 833 844	18 994 664 086	20 717 021 862
	7062 Community development	26 256 982 575	28 529 076 752	28 486 849 400
	7063 Water supply	265 750 000	265 750 000	265 750 000
2	PRODUCTIVE CAPACITIES	208 483 466 134	234 942 136 670	262 067 045 951
	704 Economic affairs	182 874 991 207	205 745 884 778	231 124 585 924
	7041 General economic, commercial, and labor affairs	75 917 478 308	98 097 795 554	112 311 146 371
	7042 Agriculture, forestry, fishing, and hunting	72 729 232 887	76 401 127 926	84 834 759 737
	7044 Mining, manufacturing, and construction	1 375 633 014	958 059 102	968 478 849
	7047 Other industries	7 752 375 561	7 708 999 516	9 247 822 400
	7049 Economic affairs n.e.c.	25 100 271 436	22 579 902 680	23 762 378 567
	705 Environmental protection	25 608 474 927	29 196 251 892	30 942 460 027
	7052 Waste water management	19 354 624 471	22 816 109 601	24 114 909 049
	7054 Protection of biodiversity and landscape	3 491 144 912	3 212 262 107	3 473 763 695
	7056 Environmental protection n.e.c.	2 762 705 544	3 167 880 184	3 353 787 283
3	HUMAN DEVELOPMENT AND SOCIAL SECTORS	358 010 929 124	347 256 386 226	342 402 629 127
	707 Health	128 079 283 474	130 870 768 183	119 399 877 067
	7071 Medical products, appliances, and equipment	74 759 318 480	79 657 160 697	70 426 309 086
	7072 Outpatient services	3 423 043 047	4 647 103 848	5 389 711 043
	7073 Hospital services	14 658 293 156	12 939 695 392	14 904 403 299
	7074 Public health services	1 647 950 117	1 907 166 231	1 211 415 797
	7076 Health n.e.c.	33 590 678 674	31 719 642 015	27 468 037 842
	708 Recreation, culture, and religion	8 798 414 407	6 832 302 109	7 674 794 593
	7081 Recreational and sporting services	4 226 579 395	546 866 671	1 340 430 914
	7082 Cultural services	709 392 458	675 683 647	835 943 949
	7086 Recreation, culture, and religion n.e.c.	3 862 442 554	5 609 751 791	5 498 419 730
	709 Education	191 022 261 330	177 436 689 048	181 492 696 525
	7091 Pre-primary and primary education	62 003 969 835	51 736 153 218	61 410 027 430
	7092 Secondary education	61 252 548 730	53 890 005 874	56 797 095 802
	7093 Postsecondary nontertiary education	15 754 931 231	19 251 471 308	20 394 185 041
	7094 Tertiary education	26 469 945 829	26 996 569 793	27 758 546 075
	7095 Education not definable by level	5 522 871 579	2 609 744 400	2 017 943 183
	7097 R&D Education	5 013 695 441	5 562 075 892	4 319 155 152
	7098 Education n.e.c.	15 004 298 685	17 390 668 563	8 795 743 842
	710 Social protection	30 110 969 913	32 116 626 886	33 835 260 942