

## STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND NATIONAL BORROWING AS AT 28 FEBUARY 2013 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 27 February 2013.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 revised estimates for the current year and audited outcome for 2011/12.

## Revenue table

Revenue Fiscal Year	February R million	Year to date R million	% of Revised estimate/ Audited outcome
2012/13	82,183	694,118	88.7%
2011/12	71,591	649,649	88.4%

## **Expenditure table**

Expenditure Fiscal Year	February R million	Year to date R million	% of Revised estimate/ Audited outcome
2012/13	72,537	853,629	88.3%
2011/12	65,832	787,893	88.4%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.