



## ANNEX II-4: 2015/18 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compensation of	22 Use of Goods and Services	23 Acquisition of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment of Borrowing	Total
Total	224,772,526,352	436,239,677,410	632,141,981,880	54,272,421,076	23,507,157,715	160,443,306,099	59,287,367,586	129,483,822,747	48,035,367,598	1,768,183,628,463
<b>01 PRESIREP</b>	<b>9,980,404,308</b>	<b>29,999,794,144</b>	<b>16,155,133,088</b>	<b>0</b>	<b>0</b>	<b>4,088,095,315</b>	<b>403,705,807</b>	<b>4,705,682,128</b>	<b>0</b>	<b>65,332,814,790</b>
0100 PRESIREP	2,072,661,015	10,630,459,515	458,232,366	0	0	0	350,568,009	857,654,123	0	14,369,575,028
0101 NATIONAL COMMISSION FOR UNITY AND	0	518,446,996	4,646,224	0	0	272,703,519	0	0	0	795,796,739
0102 GENERAL SECRETARIAT NSS	7,907,743,293	0	3,298,325,703	0	0	0	0	3,841,028,005	0	15,047,097,001
0106 OMBUDSMAN OFFICE	0	464,423,796	5,541,759	0	0	858,581,884	0	1,000,000	0	1,329,547,439
0108 RWANDA DEVELOPMENT BOARD (RDB)	0	18,140,463,837	12,388,387,036	0	0	2,602,809,912	53,137,798	6,000,000	0	33,190,798,583
0109 ELDERS COUNCIL	0	246,000,000	0	0	0	354,000,000	0	0	0	600,000,000
<b>02 SENATE</b>	<b>1,240,812,326</b>	<b>1,256,902,254</b>	<b>274,704,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,774,918,588</b>
0200 SENATE	1,240,812,326	1,256,902,254	274,704,008	0	0	0	2,500,000	0	0	2,774,918,588
<b>03 CHAMBER OF DEPUTIES</b>	<b>2,439,624,682</b>	<b>4,819,814,491</b>	<b>229,191,563</b>	<b>0</b>	<b>0</b>	<b>2,499,758,803</b>	<b>0</b>	<b>32,511,544</b>	<b>0</b>	<b>10,020,901,083</b>
0300 CHAMBER OF DEPUTIES	2,439,624,682	2,716,338,048	51,060,000	0	0	0	0	50,000	0	5,207,072,730
0301 OFFICE OF THE AUDITOR GENERAL (OAG)	0	1,564,718,038	176,931,563	0	0	1,662,345,584	0	0	0	3,403,995,185
0302 PUBLIC SERVICE COMMISSION (PSC)	0	229,254,411	1,200,000	0	0	321,340,964	0	21,461,544	0	573,256,919
0303 NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	0	309,503,994	0	0	0	516,072,255	0	11,000,000	0	836,576,249