

**TABLE II: SUMMARY OF DEVELOPMENT FUND EXPENDITURE 2012/2013 TO 2019/2020**

<b>Org. Ministry/Department</b>	<b>2012/13</b>	<b>2013-14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
			<b>Actual</b>				<b>Revised</b>	<b>Estimate</b>
0100 Parliament	4,819,160	-		398,014	-	2,684,679	9,500,000	24,500,000
0200 Presidential Affairs, Governance and Public Administration	347,603,195	642,449,428	840,393,617	753,963,653.00	532,235,746.00	572,494,235	411,214,000	739,621,381
0300 Finance and Economic Development	118,263,877	95,601,529	73,248,640	94,168,249.00	86,729,090.00	51,888,338	129,181,829	515,730,000
0400 Nationality , Immigration and Gender Affairs	43,265,705	15,836,529	18,892,910	14,191,580	29,506,205	25,096,526	32,547,157	117,382,632
0500 Agricultural Development and Food Security	338,648,414	690,456,801	1,101,175,744	998,304,077	774,075,492	1,004,283,471	1,716,120,000	1,155,500,000
0600 Basic Education	408,101,201	673,335,843	1,070,140,900	1,085,360,620	925,456,281	507,177,831	569,011,633	744,000,000
0700 Investment, Trade and Industry	5,084,158	4,183,944	11,904,343	18,566,627	51,651,246	45,607,336	78,470,000	108,470,000
0800 Local Government & Rural Development	785,155,467	852,803,886	1,222,471,969	1,058,115,536	1,107,094,947	1,733,197,070	2,101,272,799	1,770,000,000
1000 Minerals, Green Technology & Energy Security	3,208,565,190	3,278,253,443	4,885,863,518	4,314,440,252	5,278,844,242	3,270,839,610	2,787,943,846	1,974,765,050
1100 Health and Wellness	53,212,342	49,481,979	55,314,607	126,807,554	290,592,091	385,549,267	495,965,975	594,447,885
1200 Administration of Justice	53,629,434	30,176,480	23,969,445	39,552,080	91,450,845	56,613,228	68,170,286	61,343,592
1300 Attorney General's Chambers	10,428,628	18,869,543	14,902,840	28,359,982	3,960,142	21,181,505	12,995,000	60,500,000
1400 Auditor General	-	-	-	-	-	-	-	-
1500 International Affairs and Cooperation	742,958	18,830,891	6,696,767	5,762,934	11,093,235	10,529,528	154,920,013	107,474,393
1600 Independent Electoral Commission	359,999	44,750,481	122,062,664	4,053,819	4,277,675	3,103,209	127,092,075	230,707,270
1700 Ombudsman	0	195,021	1,462,575	-	989,211	2,436,880	5,000,000	22,000,000
1800 Land Management, Water and Sanitation Services	315,802,148	348,245,226	324,096,311	649,164,256	738,129,095	2,201,799,947	2,243,860,064	3,369,435,970
2000 Environment, Natural Resources, Conservation and Tourism	385,465,709	201,633,054	266,719,401	175,564,255	105,748,301	157,298,930	147,704,661	434,127,568
2100 Industrial Court	4,997,099	2,228,716	1,239,983	7,494,430	503,405	2,393,590	2,000,000	8,245,800
2200 Youth Empowerment, Sports and Culture Development	30,127,260	47,534,090	96,226,947	88,822,249	34,020,793	18,231,828	61,610,400	43,218,544
2300 Infrastructure and Housing Development	55,489,482	212,707,215	303,894,407	445,824,199	348,748,978	243,152,055	334,700,000	321,280,000
2400 Transport & Communications	1,426,757,123	1,011,706,360	1,566,290,102	1,593,166,268	1,266,994,316	1,768,340,867	2,364,300,000	1,846,236,080
2500 Defence,Justice & Security	683,117,907	669,420,223	1,065,048,065	1,270,852,799	3,478,692,577	2,537,328,254	2,466,151,143	2,499,792,388
2600 Employment,labour Productivity and Skills Development	-	-	-	-	-	6,316,330	26,200,000	83,000,000
2700 Tertiary Education, Research, Science and Technology	-	-	-	-	-	118,300,458	281,479,350	202,216,477
<b>TOTAL</b>	<b>8,279,636,456</b>	<b>8,908,700,682</b>	<b>13,072,015,755</b>	<b>12,772,933,433</b>	<b>15,160,793,913</b>	<b>14,745,844,972</b>	<b>16,627,410,231</b>	<b>17,033,995,030</b>