



ANNEX I: REVISED STATE REVENUES 2010/2013

			Budget 2010/2011	Estimates for 2011/2012	Estimates for 2012/2013
71	TAX REVENUE		449 125 000 000	509 600 000 000	595 100 688 000
7101	TAXES ON BUSINESS INCOME		86 708 061 976	95 165 382 304	111 132 230 147
710101	BUSINESS PROFITS TAX (CURRENT) - LARGE TAXPAYERS		45 968 313 888	47 165 357 896	55 078 761 644
710102	BUSINESS PROFITS TAX (ARREARS) - LARGE TAXPAYERS		6 760 129 964	6 950 471 159	8 116 621 210
710103	INTEREST & PENALTIES ON OVERDUE TAXES - LARGE TAXPAYERS		249 556 296	284 969 460	332 781 636
710104	5% / 3% WITHHOLDING TAX - LARGE TAXPAYERS		2 308 704 728	2 636 320 336	3 078 642 162
710105	BUSINESS PROFITS TAX (CURRENT)-SMES		14 952 533 040	18 368 176 566	21 449 989 230
710106	BUSINESS PROFITS TAX (ARREARS) -SMES		822 482 976	939 197 018	1 096 775 494
710107	INTEREST & PENALTIES ON OVERDUE TAXES -SMES		799 260 793	912 679 502	1 065 808 869
710108	5% / 3% WITHHOLDING TAX - SMES		14 847 080 291	17 908 210 367	20 912 849 902
7102	TAX ON PAYROLL INCOME		137 521 433 934	142 468 203 565	166 371 518 759
710201	PERSONAL INCOME TAX (TPR) - CURRENT		137 521 433 934	142 468 203 565	166 371 518 759
7103	TAX ON PROPERTY INCOME		1 807 867 403	2 064 411 936	2 410 778 971
710308	TAX ON VEHICLES		1 447 634 315	1 653 060 150	1 930 410 582
710310	OTHER TAXES ON PROPERTY INCOME		360 233 088	411 351 786	480 368 389
7104	INDIRECT TAX ON GOODS & SERVICES		184 302 041 804	216 662 667 633	253 014 330 008
710401	VALUE ADDED TAX - DOMESTIC		78 779 733 773	91 989 981 403	107 424 060 483
710402	CONSUMPTION TAX - BEER		19 688 985 671	22 482 941 493	26 255 129 417
710403	CONSUMPTION TAX - SOFT DRINKS & WATER		5 200 037 915	5 937 946 736	6 934 215 439
710404	EXCISE DUTY - FUEL		10 534 365 696	12 029 239 676	14 047 505 509
710405	EXCISE DUTY - CIGARETTES		3 302 302 369	3 770 913 962	4 403 597 907
710406	ROAD TOLL		195 755 346	223 533 912	261 038 432
710408	EXCISE DUTY - WINES & LIQUORS		739 455 477	844 387 542	986 058 884
710409	EXCISE DUTY - POWDERED MILK		74 863 949	85 487 480	99 830 569
710410	VALUE ADDED TAX-IMPORT		61 286 541 608	69 478 235 429	81 135 293 769
710411	AUTOMOBILE		1 850 000 000	2 100 000 000	2 452 338 000
710412	AIR TIME		2 650 000 000	7 720 000 000	9 015 261 600
7105	TAXES ON EXTERNAL TRADE		38 785 594 883	53 239 334 562	62 171 830 115
710504	IMPORT DUTY - OTHER		26 671 755 430	35 456 597 758	41 405 505 730
710512	OTHER REVENUES ON EXTERNAL TRADE		3 652 479 859	5 620 672 141	6 563 708 513
710513	ROAD FUND REVENUES		8 461 359 594	12 162 064 663	14 202 615 872