

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

**ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013**

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| N° | Administration   | Crédits Votés   | Cr. Ap. Vir.    | Engagements     | Liquidations    | Ordonnancements | Paiements       |
|----|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 9  | CHARGES COMMUNES   | 65.788.477.662  | 82.235.597.078  | 38.814.082.237  | 38.814.082.237  | 26.906.628.017  | 25.915.549.788  |
| 10 | PRÉSIDENTE DE LA REPUBLIQUE                                | 4.507.032.835   | 5.633.791.044   | 3.090.517.133   | 3.090.517.133   | 2.726.203.722   | 2.742.223.117   |
| 12 | SERVICE NATIONAL   | 4.754.305.107   | 5.942.881.384   | 2.485.756.700   | 2.485.756.700   | 2.427.820.434   | 2.427.820.418   |
| 20 | POUVOIR JUDICIAIRE   | 121.188.658.038 | 151.485.822.548 | 61.619.439.070  | 61.619.439.070  | 58.311.183.118  | 55.834.287.370  |
| 22 | AFFAIRES ÉTRANGERES  | 162.812.159     | 203.515.199     | 88.132.512      | 88.132.512      | 86.431.328      | 86.431.323      |
| 27 | DÉFENSE NATIONALE  | 1.827.730.439   | 2.284.663.049   | 561.782.409     | 561.782.409     | 548.814.364     | 548.892.466     |
| 30 | FINANCES   | 1.816.128.917   | 2.270.161.146   | 1.019.325.200   | 1.019.325.200   | 1.019.325.200   | 1.019.325.200   |
| 32 | PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA M | 660.426.467     | 825.533.084     | 385.378.125     | 385.378.125     | 352.503.625     | 352.503.625     |
| 34 | JUSTICE  | 5.714.294.413   | 7.142.868.016   | 315.556.082     | 315.556.082     | 315.556.082     | 321.125.816     |
| 37 | SANTE PUBLIQUE   | 294.055.967.259 | 367.569.959.074 | 210.330.025.955 | 210.366.100.955 | 204.920.094.340 | 200.622.985.004 |
| 38 | ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL         | 522.404.733.676 | 653.005.917.095 | 377.536.067.424 | 377.536.067.424 | 375.337.687.854 | 374.106.244.281 |
| 39 | COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION        | 143.080.040     | 178.850.050     | 125.340.607     | 125.340.607     | 110.736.907     | 112.067.987     |
| 40 | ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE                    | 114.447.765.364 | 143.059.706.705 | 102.016.031.609 | 102.016.031.609 | 101.354.200.725 | 100.660.158.352 |
| 41 | RECHERCHE SCIENTIFIQUE                                     | 8.933.365.637   | 11.166.707.046  | 3.818.405.660   | 3.818.405.660   | 3.692.279.763   | 3.692.613.549   |
| 42 | INFRASTRUCTURES ET TRAVAUX PUBLICS                         | 583.763.679.035 | 729.704.598.794 | 57.887.059.217  | 57.887.059.217  | 55.308.975.158  | 43.350.617.338  |
| 43 | URBANISME ET HABITAT                                       | 19.757.909.151  | 24.697.386.439  | 2.356.582.946   | 2.356.582.946   | 2.057.656.547   | 1.867.487.820   |
| 44 | AGRICULTURE  | 81.589.043.452  | 101.986.304.315 | 69.172.410.144  | 69.172.410.144  | 68.568.679.966  | 54.253.446.663  |
| 45 | DÉVELOPPEMENT RURAL  | 49.409.947.390  | 61.762.434.238  | 9.605.121.354   | 9.605.121.354   | 9.213.608.837   | 9.168.678.520   |
| 46 | INDUSTRIE  | 63.999.374      | 79.999.218      |                 |                 |                 |                 |
| 50 | RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)            | 185.288.529.659 | 231.610.662.074 | 14.728.734.262  | 14.734.718.812  | 13.421.327.830  | 13.312.253.544  |
| 51 | TRANSPORTS ET VOIES DE COMMUNICATION                       | 115.991.381.623 | 144.989.227.029 | 22.819.030.938  | 22.819.030.938  | 22.765.254.910  | 22.391.182.636  |
| 55 | AFFAIRES FONCIERES   | 4.997.851.284   | 6.247.314.105   | 4.758.214.027   | 4.758.214.027   | 4.670.314.332   | 4.239.654.271   |
| 56 | ENVIRONNEMENT ET CONSERVATION DE LA NATURE                 | 9.220.951.648   | 11.526.189.560  | 5.521.309.930   | 5.521.309.930   | 4.905.885.610   | 4.905.885.655   |
| 57 | TOURISME   | 454.677.610     | 568.347.013     | 430.737.732     | 430.737.732     | 430.737.732     | 430.737.732     |
| 59 | JEUNESSE   | 240.625.920     | 300.782.400     | 240.625.920     | 240.625.920     | 240.625.920     | 240.625.920     |
| 60 | SPORTS / ADMINISTRATION                                    | 232.319.085     | 290.398.856     | 498.460.593     | 498.460.593     | 498.460.593     | 508.963.932     |
| 61 | FONCTION PUBLIQUE  | 187.980.371     | 234.975.464     | 174.583.000     | 174.583.000     | 174.583.000     | 63.543.000      |
| 62 | EMPLOI ET TRAVAIL  | 1.505.557.977   | 1.881.947.471   | 1.119.665.897   | 1.119.665.897   | 1.049.655.522   | 1.049.743.037   |
| 63 | PRÉVOYANCE SOCIALE / ADMINISTRATION                        | 2.413.541.831   | 3.016.927.289   | 1.755.088.409   | 1.755.088.409   | 1.611.618.527   | 1.611.806.484   |