



ANNEX II-8: 2011/14 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2011/2012 BUDGET	2012/2013 BUDGET	2013/2014 BUDGET
701	General public services		198 925 833 061	194 362 054 761	190 834 031 493
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	167 001 793 354	162 509 582 311	159 637 789 999
	7013	General services	6 307 723 170	5 491 160 764	6 944 159 869
	7015	R & D General public services	67 783 584	0	0
	7016	General public services n.e.c.2	25 548 532 953	26 361 311 686	24 252 081 625
702	Defense		78 237 051 362	100 920 316 425	126 184 318 164
	7021	Military defense	48 348 014 257	53 950 704 119	59 448 905 903
	7023	Foreign military aid	29 889 037 105	46 969 612 306	66 735 412 261
703	Public order and safety		56 379 366 494	58 887 633 475	68 070 210 723
	7031	Police services	27 951 487 565	27 856 864 890	31 868 129 728
	7033	Law courts	13 532 074 426	13 926 539 767	16 227 627 962
	7034	Prisons	10 511 612 034	12 924 788 598	15 301 051 668
	7036	Public order and safety n.e.c.	4 384 192 469	4 179 440 220	4 673 401 365
704	Economic affairs		376 577 043 900	379 915 692 214	409 409 297 155
	7041	General economic, commercial, and labor affairs	76 015 677 388	98 097 795 554	112 311 146 371
	7042	Agriculture, forestry, fishing, and hunting	71 165 489 940	76 401 127 926	84 834 759 737
	7043	Fuel and energy	97 620 857 323	80 406 439 136	79 245 293 280
	7044	Mining, manufacturing, and construction	599 137 755	958 059 102	968 478 849
	7045	Transport	75 486 841 046	66 570 813 802	69 298 319 950
	7046	Communication	26 651 040 680	27 192 554 498	29 741 098 001
	7047	Other industries	7 689 175 561	7 708 999 516	9 247 822 400
	7049	Economic affairs n.e.c.	21 348 824 208	22 579 902 680	23 762 378 567
705	Environmental protection		26 784 970 186	29 196 251 892	30 942 460 027
	7052	Waste water management	19 777 831 471	22 816 109 601	24 114 909 049
	7054	Protection of biodiversity and landscape	4 244 433 171	3 212 262 107	3 473 763 695
	7056	Environmental protection n.e.c.	2 762 705 544	3 167 880 184	3 353 787 283
706	Housing and community amenities		42 489 430 626	47 789 490 838	49 469 621 262
	7061	Housing development	16 461 833 844	18 994 664 086	20 717 021 862
	7062	Community development	25 761 846 782	28 529 076 752	28 486 849 400
	7063	Water supply	265 750 000	265 750 000	265 750 000
707	Health		129 603 666 135	130 870 768 183	119 399 877 067
	7071	Medical products, appliances, and equipment	75 753 639 381	79 657 160 697	70 426 309 086
	7072	Outpatient services	3 923 043 047	4 647 103 848	5 389 711 043
	7073	Hospital services	15 438 669 533	12 939 695 392	14 904 403 299
	7074	Public health services	1 647 950 117	1 907 166 231	1 211 415 797
	7076	Health n.e.c.	32 840 364 057	31 719 642 015	27 468 037 842
708	Recreation, culture, and religion		7 040 401 537	6 853 302 109	7 697 264 593
	7081	Recreational and sporting services	3 038 039 442	546 866 671	1 340 430 914