

GOVERNMENT OF SIERRA LEONE

ANNEX 1a - REVISED BUDGET PROFILE FOR FY2017 - 2018

In millions of Leones (Le 'm)

PARTICULARS	FY2017 Actual Q1 - 4 Jan - Dec	FY2017 % of GDP	FY2018 Original Budget Q1 - 4 Jan - Dec	FY2018 % of GDP	FY2018 Actual Q1 Jan - Mar	FY2018 Estimate Q2 Apr - Jun	FY2018 Estimate Q1 - Q2 Jan - Jun	FY2018 Revised Budget Q3 - Q4 Jul - Dec	FY2018 Revised Budget Q1 - Q4 Jan - Dec	FY2018 % of GDP
Total Revenue and Grants	4,023,073	15.1%	5,214,636	15.2%	1,016,404	1,476,837	2,493,241	3,120,423	5,613,664	18.6%
Domestic Revenue	3,339,922	12.6%	4,556,300	13.3%	919,904	1,380,337	2,300,241	2,345,243	4,645,484	15.4%
Income Tax Revenue	1,188,596	4.5%	1,521,805	4.4%	327,426	409,096	736,522	925,206	1,661,729	5.5%
Corporate Tax	213,684	0.8%	375,400	1.1%	62,859	106,130	168,989	228,170	397,159	1.3%
Personal Income Tax - incl. Govt PAYE	971,689	3.7%	1,137,900	3.3%	257,542	288,839	546,381	690,889	1,237,270	4.1%
Other Taxes	3,222	0.0%	8,505	0.0%	7,025	14,128	21,153	6,147	27,300	0.1%
Goods and Services Tax	713,965	2.7%	1,087,300	3.2%	183,334	358,304	541,638	358,211	899,849	3.0%
Import GST	411,921	1.5%	598,700	1.7%	108,092	188,567	296,659	203,190	499,849	1.7%
Domestic GST	302,044	1.1%	488,600	1.4%	75,243	169,737	244,979	155,021	400,000	1.3%
Customs and Excise Department	909,768	3.4%	1,317,600	3.8%	180,015	441,214	621,229	358,870	980,099	3.3%
Import Duties	485,727	1.8%	794,300	2.3%	122,158	269,166	391,324	212,675	603,999	2.0%
Excise Duties on Petroleum Products	407,006	1.5%	500,000	1.5%	56,603	171,401	228,004	132,996	361,000	1.2%
Other Excise Duties	17,035	0.1%	23,300	0.1%	1,253	647	1,901	13,199	15,100	0.1%
Other Revenue - incl. Freight Levy	0	0.0%	0	0.0%	0	0	0	0	0	0.0%
Mines Department	149,022	0.6%	240,550	0.7%	72,415	66,563	138,979	66,321	205,300	0.7%
Royalty on Rutile	48,733	0.2%	54,600	0.2%	14,061	14,916	28,977	25,623	54,600	0.2%
Royalty on Bauxite	9,148	0.0%	19,000	0.1%	3,475	8,135	11,610	7,390	19,000	0.1%
Royalties on Diamond and Gold	20,603	0.1%	63,700	0.2%	23,289	12,695	35,984	27,716	63,700	0.2%
Royalty on Iron Ore	25,568	0.1%	50,100	0.1%	0	0	0	3,000	3,000	0.0%
Licences etc.	44,969	0.2%	53,150	0.2%	31,590	30,817	62,407	2,593	65,000	0.2%
Other Departments	237,674	0.9%	260,145	0.8%	136,537	105,159	241,697	527,911	769,607	2.6%
Royalties etc. on Fisheries	72,303	0.3%	88,000	0.3%	31,842	17,395	49,237	40,889	90,126	0.3%
Parastatals	29,500	0.1%	42,900	0.1%	38,142	0	38,142	6,858	45,000	0.1%
Other Revenues (Including TSA Agencies)	135,870	0.5%	129,245	0.4%	66,553	87,764	154,317	480,164	634,481	2.1%
Road User Charges & Vehicle Licences	140,897	0.5%	128,900	0.4%	20,176	0	20,176	108,724	128,900	0.4%
Grants	683,151	2.6%	658,336	1.9%	96,500	96,500	193,000	775,180	968,180	3.2%
Programme	163,887	0.6%	264,336	0.8%	0	0	0	574,180	574,180	1.9%
o/w Debt Relief Assistance	12,111	0.0%	0	0.0%	0	0	0	0	0	0.0%
o/w HIPC - \$' m	\$1.60		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
o/w Global Fund Salary Support	15,042	0.1%	0	0.0%	0	0	0	0	0	0.0%
o/w External Donors Budgetary Support /4	136,733	0.5%	264,336	0.8%	0	0	0	574,180	574,180	1.9%
o/w UK DFID - \$' m	\$0.00		\$14.27		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	