## **Contents**

Introduction

ii - xi

Estimate of Financial Position as at 31 March Estimate of Revenue Summary of Staffing According to Votes Summary of Votes Summary Estimate of Development Expenditure Summary Estimate of Operational Expenditure Summary Estimate of Statutory Expenditure Summary of Operational, Development and Statutory Expenditure Summary of Standard Items Summary of total expenditure by sub divisions		1 2-12 13 14 15 16 17 18 19-20 21-22
Vo	es	
01	President	32-39
02	Prime Minister	40-56
03	National Assembly	57-62
04	Auditor General	63-67
05	Home Affairs and Immigration	68-77
06	Police	78-90
07	Foreign Affairs	91-100
80	Defence	101-113
09	Finance	114-132
10	Education	133-154
11	National Council	155-159
12	Gender Affairs and Child Welfare	160-168
13	Health and Social Services	169-185
14	Labour and Social Welfare	186-195
15	Mines and Energy	196-204
16	Justice	205-220
17	Regional and Local Government, Housing and Rural Development	221-233
18	Environment and Tourism	234-243
19	Trade and Industry	244-256
20	Agriculture, Water and Forestry	257-289
21	Prisons and Correctional Services	290-297
22	Fisheries and Marine Resources	298-306
23	Works	307-316
24	Transport	317-342
25	Lands and Resettlement	343-354
26	National planning Commission	356-361
27	Youth, National Service, Sport and Culture	362-375
28	Electoral Commission	376-379
29	Information and Broadcasting	380-387
30	Anti-Corruption Commission	388-390
31	Veterans Affairs	391-401