

TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15 Revised Budget	2015/16 Original Budget
1. General Public Services	6,767.98	7,377.88	7,313.42	7,304.58	9,143.88	8,639.25	9,905.30	10,768.06
Recurrent	5,435.97	5,727.27	6,167.58	6,484.54	8,576.83	7,649.33	8,430.19	9,200.80
Development	1,332.01	1,650.61	1,145.84	820.04	567.05	989.92	1,475.11	1,567.26
11 General Administration	4,968.42	5,189.97	4,941.37	4,936.58	6,607.55	5,949.45	6,715.85	7,204.68
Recurrent	4,127.36	4,333.52	4,473.22	4,597.62	6,315.86	5,331.33	5,831.06	6,155.50
Development	841.06	856.45	468.15	338.96	291.69	618.12	884.79	1,049.18
-01 Legislature	121.93	158.84	107.55	105.89	129.24	176.77	302.79	172.34
Recurrent	117.30	135.67	99.23	101.01	124.06	132.02	165.77	157.84
Development	4.63	23.17	8.32	4.88	5.18	44.75	137.02	14.50
-02 Foreign Affairs	679.55	705.44	688.51	766.08	785.89	688.02	731.81	809.44
Recurrent	583.92	678.96	676.55	761.30	785.15	669.19	720.81	770.80
Development	95.63	26.48	11.96	4.78	0.74	18.83	11.00	38.64
-03 Financial Administration	382.91	431.65	400.40	502.16	419.53	382.28	515.65	649.11
Recurrent	315.03	320.42	372.04	420.98	402.33	355.91	449.81	553.66
Development	67.88	111.23	28.36	81.18	17.20	26.37	65.84	95.45
-04 Government Construction, Services and Buildings	709.10	816.75	527.21	375.28	388.71	517.95	808.49	828.63
Recurrent	334.97	365.31	262.65	213.69	214.12	323.13	377.90	350.12
Development	374.13	451.44	264.56	161.59	174.59	194.82	430.59	478.51
-05 Government Transport Services	976.39	666.78	699.88	681.99	768.12	739.89	655.39	737.07
Recurrent	847.38	649.57	683.46	675.17	763.46	713.42	596.76	689.77
Development	129.01	17.21	16.42	6.82	4.66	26.47	58.63	47.30
-06 Immigration	79.05	96.15	99.78	106.82	119.94	128.29	143.21	151.11
Recurrent	79.05	96.15	99.78	106.82	119.94	128.29	143.21	151.11
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Other	2,019.49	2,314.36	2,418.04	2,398.36	3,996.12	3,316.25	3,558.51	3,856.98
Recurrent	1,849.71	2,087.44	2,279.51	2,318.65	3,906.80	3,009.37	3,376.80	3,482.20
Development	169.78	226.92	138.53	79.71	89.32	306.88	181.71	374.78
12 Public Order and Safety	1,799.56	2,187.91	2,372.05	2,368.00	2,536.33	2,689.80	3,189.45	3,563.38
Recurrent	1,308.61	1,393.75	1,694.36	1,886.92	2,260.97	2,318.00	2,599.13	3,045.30
Development	490.95	794.16	677.69	481.08	275.36	371.80	590.32	518.08
-01 Courts and Legal Administration	540.68	743.60	900.19	883.30	883.31	934.15	1,127.18	1,272.80
Recurrent	306.30	212.50	410.97	530.29	683.71	676.79	809.58	925.72
Development	234.38	531.10	489.22	353.01	199.60	257.36	317.60	347.08
-02 Police	1,018.44	1,211.11	1,248.78	1,255.27	1,375.06	1,449.59	1,664.83	1,829.88
Recurrent	818.45	978.78	1,077.02	1,144.31	1,325.00	1,361.47	1,479.83	1,680.88
Development	199.99	232.33	171.76	110.96	50.06	88.12	185.00	149.00
-03 Prisons	240.44	233.20	223.08	229.43	277.96	306.06	397.44	460.70
Recurrent	183.86	202.47	206.37	212.32	252.26	279.74	309.72	438.70
Development	56.58	30.73	16.71	17.11	25.70	26.32	87.72	22.00