

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES RESSOURCES EXTERIEURES : EXÉCUTION AU 31/12/2012**

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N°	Rubrique	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>1</b>	<b>Dépenses Exceptionnelles sur Ressources Extérieures</b>	<b>30.937.792.660</b>	<b>30.937.792.660</b>				
1	Administration Centrale Publique	30.937.792.660	30.937.792.660				
<b>2</b>	<b>Fonctionnement des Ministères</b>	<b>46.852.000.000</b>	<b>46.852.000.000</b>	<b>291.581.720</b>	<b>291.581.720</b>	<b>291.581.720</b>	<b>291.581.720</b>
9	Enseignement	46.852.000.000	46.852.000.000	291.581.720	291.581.720	291.581.720	291.581.720
<b>3</b>	<b>Investissements sur Ressources Extérieures</b>	<b>1.935.325.394.191</b>	<b>1.935.325.394.191</b>	<b>232.342.715.638</b>	<b>232.342.715.638</b>	<b>232.342.715.638</b>	<b>232.342.715.638</b>
1	Administration Centrale Publique	232.024.072.062	232.024.072.062	7.861.691.137	7.861.691.137	7.861.691.137	7.861.691.137
2	Défense	6.184.514.656	6.184.514.656				
3	Ordre et sécurité publique	156.821.785.999	156.821.785.999	118.830.453	118.830.453	118.830.453	118.830.453
4	Affaires économiques	954.201.272.653	954.201.272.653	170.056.532.908	170.056.532.908	170.056.532.908	170.056.532.908
5	Protection de l'environnement, de la faune et de la flore	31.380.677.921	31.380.677.921				
6	Logement et équipements collectifs	63.193.338.673	63.193.338.673	36.132.735.655	36.132.735.655	36.132.735.655	36.132.735.655
7	Santé	341.710.991.044	341.710.991.044	16.095.175.186	16.095.175.186	16.095.175.186	16.095.175.186
9	Enseignement	111.301.406.422	111.301.406.422	2.077.750.299	2.077.750.299	2.077.750.299	2.077.750.299
10	Protection sociale, affaires sociales	38.507.334.761	38.507.334.761				
<b>4</b>	<b>Rémunérations</b>	<b>11.892.000.000</b>	<b>11.892.000.000</b>	<b>19.781.503.398</b>	<b>19.781.503.398</b>	<b>19.781.503.398</b>	<b>19.781.503.398</b>
9	Enseignement	11.892.000.000	11.892.000.000	19.781.503.398	19.781.503.398	19.781.503.398	19.781.503.398
<b>TOTAL GENERAL</b>		<b>2.025.007.186.851</b>	<b>2.025.007.186.851</b>	<b>252.415.800.756</b>	<b>252.415.800.756</b>	<b>252.415.800.756</b>	<b>252.415.800.756</b>