

ZIMBABWE BUDGET CUMMULATIVE DATA: 2013

	Notes	ACTUAL	ACTUAL	ACTUAL	TARGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		Jan-13	Feb-13	Mar-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
		USD	USD	USD	USD	USD	USD	USD	USD
Total Revenue Including Retained Revenue, Transfers & Grants		263,322,595.4	277,624,816.2	324,114,157.0	301,855,000.0	281,118,395.4	373,338,288.5	364,949,954.3	332,838,987.8
Total Revenue Including Zimra Grant		254,502,364.7	269,468,315.4	313,999,640.0	301,855,000.0	271,037,925.9	363,588,165.8	354,406,650.6	323,032,992.5
Total Government Revenue (Net)		254,502,364.7	269,468,315.4	313,999,640.0	301,855,000.0	271,037,925.9	363,588,165.8	354,406,650.6	323,032,992.5
Tax Revenue		245,291,304.7	258,828,013.1	299,951,221.4	285,955,000.0	251,986,599.6	268,800,925.7	321,893,080.0	266,941,568.6
Tax on Income and profits		92,159,226.3	97,734,752.7	135,598,254.9	134,946,000.0	95,260,008.8	97,348,120.5	149,534,341.7	92,714,707.9
Individuals		62,761,331.9	55,575,917.6	55,929,755.2	51,102,000.0	52,952,796.6	61,401,994.7	59,932,757.0	61,174,231.4
Companies		16,418,982.6	11,747,265.8	57,796,936.4	56,806,000.0	19,947,795.8	15,461,969.2	64,073,904.4	17,238,897.4
Domestic dividend and interest		3,081,626.0	70,137.8	4,172,065.9	6,230,000.0	846,586.3	3,170,748.3	4,266,725.4	834,086.6
Tobacco Levy			301,483.9	1,839,560.2	1,200,000.0	3,182,836.3	2,998,115.1	963,848.6	442,564.4
Royalties		6,259,119.5	26,001,779.8	10,853,017.3	15,900,000.0	13,457,817.9	9,828,109.7	14,708,976.8	8,020,432.3
Other income taxes		868,115.5	1,336,827.8	1,901,535.9	1,278,000.0	1,670,225.1	1,582,106.1	2,557,632.0	1,489,395.9
Vehicle Carbon Tax		2,770,050.7	2,701,340.0	3,105,384.0	2,430,000.0	3,201,950.8	2,905,077.6	3,030,497.5	3,515,100.1
TAX ON GOODS & SERVICES									
Customs duties		24,376,463.1	27,200,299.4	37,638,021.8	29,710,000.0	28,494,165.5	31,386,994.4	30,390,589.5	32,501,640.3
Oil products		-	-	-	1,110,000.0	-	-	-	-
Other(Prime & Surtax)		24,376,463.1	27,200,299.4	37,638,021.8	28,600,000.0	28,494,165.5	31,386,994.4	30,390,589.5	32,501,640.3
Excise duties		30,599,735.4	34,752,231.0	46,464,443.7	35,795,000.0	43,547,125.0	44,355,672.1	42,730,501.0	42,657,329.5
Beer		10,117,668.1	8,218,369.5	13,994,398.2	8,200,000.0	7,623,017.1	8,717,830.9	7,690,496.0	5,966,440.8
Wines and Spirits		1,071,508.1	702,577.9	979,185.7	770,000.0	1,044,745.4	907,314.5	1,143,097.0	1,002,702.9
Tobacco		2,517,539.5	1,624,680.0	2,099,032.9	2,150,000.0	1,554,623.4	2,619,125.7	2,554,029.3	1,649,341.2
Second Hand Motors Vehicles		387,671.0	556,073.0	453,879.3	725,000.0	425,738.0	614,637.2	851,552.1	640,878.6
Fuels		16,505,348.6	23,650,530.6	28,937,947.5	23,950,000.0	32,899,001.1	31,490,944.3	30,491,326.6	33,387,231.1
Electric lamp							5,819.6		10,734.9
Value Added Tax (VAT)		97,041,720.4	96,604,456.4	75,668,628.2	81,300,000.0	78,167,686.0	89,914,536.5	87,035,265.9	88,483,199.0
VAT on Domestic Goods		67,872,356.4	68,682,535.2	46,395,926.2	47,100,000.0	50,094,733.3	60,406,379.9	60,637,134.7	56,074,363.6
Imported Goods & Services		37,572,399.9	39,220,806.1	46,878,179.3	34,200,000.0	38,396,550.4	42,376,336.1	39,358,182.2	43,008,755.0
Refunds		(8,403,035.8)	(11,298,884.8)	(17,605,477.3)		(10,323,597.6)	(12,868,179.4)	(12,960,051.0)	(10,599,919.5)
Other indirect taxes		1,114,159.4	2,536,273.6	4,581,872.8	4,204,000.0	6,517,614.2	5,795,602.1	12,202,382.0	10,584,691.9
Non-tax Revenue		9,211,060.0	10,640,302.4	14,048,418.6	15,900,000.0	19,051,326.3	94,787,240.2	32,513,570.6	56,091,423.8
Revenue from Investments & Property		562,896.4	563,756.2	1,382,442.6	5,391,317.0	9,724,324.0	505,289.8	891,200.2	7,635,900.0
RBZ remittances									
Govt Property rent, interest and dividends etc.		562,896.4	563,756.2	1,382,442.6	5,391,317.0	9,724,324.0	505,289.8	891,200.2	7,635,900.0
Fees: Govt./Dept facilities & services		6,750,729.15	7,629,799.7	10,761,380.8	7,523,603.0	7,429,429.5	92,642,765.8	22,418,599.7	47,241,051.7
Pension Contribution		69,599.5	227,211.9	44,595.3	1,102,783.0	71,552.3	97,467.8	7,933,817.0	
Other									
Gvt sales, licences, fines etc		812,727.7	1,266,884.3	580,966.7	117,675.0	733,669.0	621,011.0	597,577.5	435,207.9
Judicial Fines		561,437.3	450,349.3	383,753.4	1,687,349.0	434,212.3	468,161.9	448,880.4	466,119.9
Refunds of Miscellaneous Payments from Votes		6,484.99	382,834.2	463,355.9	16,328.0	594,319.3	281,216.8	122,199.7	41,357.8
Miscellaneous		398,427.3	94,080.3	412,665.5	45,945.0	37,069.4	27,379.1	50,669.3	208,263.9
Banking Levy		30,826.0	10,909.8	4,186.4		8,471.1	125,713.2	32,141.8	42,266.4
Retained & Prepaid Revenue(Others)		8,820,230.7	8,156,500.8	10,114,517.1	-	10,080,469.6	9,750,122.7	10,543,303.7	9,805,995.3
Aids Levy		2,306,222.8	1,679,344.3	3,328,487.3		2,187,008.2	2,238,756.2	3,611,844.5	2,347,037.4
Nocim Levy		5,139,396.4	5,286,291.8	5,462,936.7		6,061,761.4	5,382,832.0	5,510,430.7	5,863,920.2
Toll fees		1,374,611.6	1,190,864.8	1,323,093.1		1,831,699.9	2,128,534.5	1,421,028.4	1,595,037.7
Prepayment Account		7,774,048.7	3,011,832.0	(9,060,372.6)		3,427,176.7	(7,104,161.7)	(5,996,319.3)	(2,867,141.6)