

APPENDIX A: REVENUE

Table A1: Summary of Revenue

Table A11: Summary of Revenue

Rs 000						
Code	Description of Revenue Items	2015/16	2016/17		2017/18	Notes
		Actual	Estimates	Revised Estimates	Estimates	
RECURRENT REVENUE		86,017,736	93,987,000	91,800,000	99,525,000	
11	TAXES	78,223,732	84,720,000	83,611,000	92,259,000	
111	Taxes on Income and Profits	19,175,918	20,554,000	21,429,000	23,282,000	
113	Taxes on Property	5,858,859	6,209,000	5,865,000	6,293,000	
114	Taxes on Goods and Services	50,130,468	55,082,000	53,482,000	59,564,000	
115	Taxes on International Trade and Transactions	1,343,142	1,150,000	1,200,000	1,305,000	
116	Other Taxes	1,715,347	1,725,000	1,635,000	1,815,000	
12	SOCIAL CONTRIBUTIONS	1,375,242	1,417,000	1,400,000	1,545,000	
121	Social Security Contributions	1,020,002	1,050,000	1,033,000	1,173,000	
122	Other Social Contributions	355,240	367,000	367,000	372,000	
14	OTHER REVENUE	6,418,761	7,850,000	6,789,000	5,721,000	
141	Property Income	3,929,088	5,578,500	4,446,000	3,538,000	
142	Sales of Goods and Services	1,723,066	1,695,000	1,694,000	1,748,000	
143	Fines, Penalties and Forfeits	244,244	249,500	250,000	280,000	
145	Miscellaneous Revenue	522,363	327,000	399,000	155,000	
CAPITAL REVENUE		2,244,663	8,413,000	2,890,000	12,717,000	
13	GRANTS	333,394	6,413,000	2,890,000	6,978,000	
131	Grants from Foreign Governments	114,943	4,730,405	1,806,750	6,300,000	
132	Grants from International Organisations	218,451	1,682,595	1,083,250	678,000	
14	OTHER REVENUE	1,911,269	2,000,000	-	5,739,000	
145	Miscellaneous Revenue	1,911,269	2,000,000	-	5,739,000	
GRAND TOTAL		88,262,399	102,400,000	94,690,000	112,242,000	