

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES PAR RUBRIQUES : EXÉCUTION AU 31/12/2012**

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N°	Rubriques	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	3.300.000.000	3.300.000.000				
2	Contrepartie des Projets	100.473.852.225	100.473.852.225	30.110.177.902	30.110.177.902	30.110.177.902	30.567.013.665
3	Dépenses Communes	142.688.132.679	142.688.132.679	52.978.355.261	52.964.405.189	52.964.405.189	48.802.378.178
4	Dépenses Exceptionnelles sur Ressources Extérieures	30.937.792.660	30.937.792.660				
5	Dépenses Exceptionnelles sur Ressources Propres	254.851.854.331	254.851.854.331	92.076.523.733	92.076.523.733	92.076.523.733	91.906.985.568
6	Dette Publique	300.349.433.967	300.349.433.967	207.309.518.295	207.309.518.295	207.309.518.295	202.475.862.699
7	Financement des Réformes	18.000.000.000	18.000.000.000	3.026.269.680	3.026.269.680	3.026.269.680	3.026.269.680
8	Fonctionnement des Institutions	318.510.000.000	318.510.000.000	402.912.036.060	402.912.036.060	402.728.818.202	398.452.264.844
9	Fonctionnement des Ministères	525.191.835.873	525.191.835.873	540.640.178.754	540.640.178.754	539.525.072.753	533.796.247.726
10	Frais Financiers	244.445.225.794	244.445.225.794	178.686.700.723	178.686.700.723	178.365.469.560	176.317.568.169
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	36.201.786.618	36.201.786.618	38.661.463.071	38.661.463.071	38.602.205.391	37.857.798.171
12	Investissements sur Ressources Extérieures	1.935.325.394.191	1.935.325.394.191	232.342.715.638	232.342.715.638	232.342.715.638	232.342.715.638
13	Investissements sur Ressources Propres	146.062.925.547	146.062.925.547	31.621.434.868	31.621.434.868	31.463.442.558	31.463.442.549
14	Investissements sur Transfert aux Provinces et ETD	753.820.976.662	753.820.976.662	245.574.270.226	245.574.270.226	245.518.170.226	243.297.262.840
15	Rémunérations	1.296.743.985.110	1.296.743.985.110	1.211.901.187.742	1.211.881.504.905	1.211.881.504.905	1.211.587.701.871
16	Rétrocession aux Régies Financières	221.175.000.996	221.175.000.996	181.856.118.472	181.856.118.472	181.856.118.472	165.185.817.206
17	Subventions aux Organismes Auxiliaires	35.693.013.120	35.693.013.120	12.252.222.085	12.252.222.085	12.117.482.362	11.482.611.054
18	Subventions aux Services Déconcentrés	7.000.000.000	7.000.000.000	1.478.106.360	1.478.106.360	1.478.106.360	1.478.106.354
19	Subventions aux Services Ex-BPO	26.000.000.000	26.000.000.000	18.649.270.571	18.649.270.571	18.649.270.571	18.649.270.496
20	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	193.073.129.364	193.073.129.364	193.073.129.364	172.029.195.813
<b>TOTAL GENERAL</b>		<b>6.609.171.209.773</b>	<b>6.609.171.209.773</b>	<b>3.675.149.678.803</b>	<b>3.675.116.045.894</b>	<b>3.673.088.401.160</b>	<b>3.610.718.512.520</b>