



## DRAFT APPROPRIATION BILL 2015- RECURRE NT (UShs'000)

Vote	Description	Wage	Non Wage Recurrent	Appropriation in Aid -NWR	Arrears	Draft Estimates	Wage -Corr	Non Wage corr	
		(1)	(2)	(3)	(4)	(5) = (1)+(2)+(3)+(4)			
001	Office of the President	36,939,669	56,206,523	-	9,193,600	102,339,792	3,248,993	680,000	
002	State House	10,577,585	223,776,695	-	529,850	234,884,130	-	2,000,000	
003	Office of the Prime Minister	2,575,076	48,226,076	-	-	50,801,153	(78,970)	-	
004	Ministry of Defence	388,823,208	400,168,892	400,000	5,106,061	794,498,161	-	-	
005	Ministry of Public Service	3,946,453	11,082,665	-	-	15,029,117	-	3,100,000	
006	Ministry of Foreign Affairs	4,383,701	21,176,039	-	212,423	25,772,164	(232,762)	-	
007	Ministry of Justice and Constitutional Affairs	4,155,940	17,626,896	-	976,958	22,759,794	92,202	-	
008	Ministry of Finance, Planning & Economic Dev.	4,356,643	101,710,849	4,800,000	-	110,867,492	-	4,776,000	
009	Ministry of Internal Affairs	2,340,035	8,480,126	-	-	10,820,161	93,390	-	
010	Ministry of Agriculture, Animal & Fisheries	5,890,405	30,061,795	-	-	35,952,200	(300,000)	-	
011	Ministry of Local Government	7,202,856	6,254,160	-	-	13,457,015	(459,208)	-	
012	Ministry of Lands, Housing & Urban Development	3,946,690	11,373,079	-	116,476	15,436,245	(560,929)	-	
013	Ministry of Education, Science, Technology and Sports	10,006,952	127,163,977	-	641,937	137,812,867	1,210,826	-	
014	Ministry of Health	6,494,445	34,665,175	-	1,772,244	42,931,863	500,000	-	
015	Ministry of Trade, Industry and Cooperatives	2,160,746	8,399,401	-	404,093	10,964,240	-	-	
016	Ministry of Works and Transport	8,866,762	30,132,749	-	-	38,999,510	-	-	
017	Ministry of Energy and Mineral Development	4,062,809	4,244,181	-	218,879	8,525,869	-	-	
018	Ministry of Gender, Labour and Social Development	2,454,416	18,698,379	-	1,004,045	22,156,839	(76,969)	1,000,000	
019	Ministry of Water and Environment	5,356,001	7,839,202	-	292,000	13,487,203	-	12,661,000	
020	Ministry of Information & Communications Tech.	944,285	5,472,525	1,278,000	78,933	7,773,742	(1,729)	-	
021	Ministry of East African Community Affairs	750,292	23,081,369	-	38,000	23,869,661	90,557	-	
022	Ministry of Tourism, Wildlife and Antiquities	1,332,333	7,730,815	-	-	9,063,148	-	-	
109	Law Development Centre	3,024,000	1,500,000	3,963,500	-	8,487,500	779,985	-	
110	Uganda Industrial Research Institute	4,398,068	1,519,534	100,000	-	6,017,602	(677,917)	677,917	
111	Busitema University	8,898,641	6,987,221	3,758,210	-	19,644,072	3,252,158	248,023	
112	Ethics and Integrity	551,340	4,667,358	-	-	5,218,699	(71,340)	-	
113	Uganda National Roads Authority	18,429,441	18,229,099	-	-	36,658,540	-	-	
114	Uganda Cancer Institute	2,199,469	1,797,942	1,089,000	-	5,086,411	150,000	-	
115	Uganda Heart Institute	2,138,645	4,446,160	3,000,000	135,061	9,719,867	150,000	-	
116	National Medical Stores	-	218,614,467	-	-	218,614,467	-	-	
117	Uganda Tourism Board	1,855,392	8,994,763	-	-	10,850,155	-	-	
118	Road Fund	2,166,046	425,935,873	-	-	428,101,919	(171,427)	-	
119	Uganda Registration Services Bureau	5,973,926	7,741,108	-	-	13,715,034	1,082,775	(1,082,775)	
120	National Citizenship and Immigration Control	2,804,669	7,559,631	-	-	10,364,301	1,300,929	2,550,000	
121	Dairy Development Authority	1,570,400	2,473,802	-	-	4,044,202	-	-	
122	Kampala Capital City Authority	52,515,960	14,224,067	102,732,000	-	169,472,027	-	-	
123	Rural Electrification Agency (REA)	-	-	18,517,908	-	18,517,908	-	-	
124	Equal Opportunities Commission	1,517,151	1,380,000	-	-	2,897,151	1,000,000	-	
125	National Animal Genetic Res. Centre and Data Bank	1,400,000	2,250,000	800,000	-	4,450,000	500,000	-	
126	National Information Technology Authority	5,464,451	3,718,424	24,968,065	-	34,150,939	500,000	-	
127	Muni University	1,650,000	3,300,000	50,000	-	5,000,000	993,010	25,162	
128	Uganda National Examinations Board (UNEb)	2,225,000	27,504,401	35,869,000	-	65,598,401	1,225,000	-	
132	Education Service Commission	1,067,896	4,038,388	-	-	5,106,284	200,000	-	
133	Directorate of Public Prosecutions	5,933,520	13,961,398	-	-	19,894,918	-	-	
134	Health Service Commission	950,600	2,772,158	-	-	3,722,757	201,831	-	
136	Makerere University	49,335,956	18,894,488	109,554,049	-	177,784,494	23,147,017	2,571,891	
137	Mbarara University	13,559,547	2,886,084	8,435,000	-	24,880,631	3,785,047	420,561	
138	Makerere University Business School	3,761,108	2,357,253	39,999,289	-	46,117,650	7,664,057	600,288	
139	Kyambogo University	16,540,331	6,659,892	45,198,299	-	68,398,523	6,693,746	632,638	
140	Uganda Management Institute	351,571	198,540	15,966,000	-	16,516,110	873,472	97,052	
141	URA	107,131,553	84,088,531	-	-	191,220,084	-	-	
142	National Agricultural Research Organisation	18,972,228	8,765,017	7,008,882	743,039	35,489,167	-	-	
143	Uganda Bureau of Statistics	8,629,514	23,311,990	-	-	31,941,504	-	-	