

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE  
 AND BORROWING  
 AS AT 31 JULY 2011  
 ISSUED BY THE DIRECTOR-GENERAL:  
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2011/12 budget for the current year and preliminary outcome for 2010/11.

<b>Revenue Fiscal Year</b>	<b>July R million</b>	<b>Year to date R million</b>	<b>% of Budget/ Preliminary outcome</b>
2011/12	41 176	202 450	27.7%
2010/11	43 188	193 374	28.9%

<b>Expenditure Fiscal Year</b>	<b>July R million</b>	<b>Year to date R million</b>	<b>% of Budget/ Preliminary outcome</b>
2011/12	85 237	283 767	31.9%
2010/11	74 868	262 119	32.5%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.