

Estimates of Expenditure for the year ending

December 31, 2021

Summary

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS

	2020		2021		INDICATIVE ESTIMATES	
	REVISED ESTIMATE	UNAUDITED EXPENDITURE TO SEPTEMBER	PROPOSED APPROPRIATION	STATUTORY AND OTHER RESOURCES	2022	2023
	Amount ZWL\$	Amount ZWL\$	Amount ZWL\$	Amount ZWL\$	Amount ZWL\$	Amount ZWL\$
	ZWL\$	ZWL\$	ZWL\$	ZWL\$	ZWL\$	ZWL\$
I. President and Cabinet	5,200,000	5,763,190	27,000,000		35,000,000	40,000,000
II. Parliament of Zimbabwe	2,600,000	1,754,685	4,000,000		7,000,000	10,000,000
III. Public Service, Labour and Social Welfare	1,300,000	200,000	3,000,000		4,000,000	5,000,000
IV. Defence and War Veterans	22,100,000		898,000,000		1,146,000,000	1,327,000,000
V. Finance and Economic Development	5,603,822,000	2,051,030,659	9,208,000,000		5,988,000,000	4,948,000,000
VI. Office of the Auditor General	1,300,000	372,517	1,000,000		1,000,000	2,000,000
VII. Local Government and Public Works	2,932,000,000	688,435,652	19,540,000,000		25,622,000,000	31,632,000,000
VIII. Justice, Legal and Parliamentary Affairs	2,600,000	2,982,634	8,000,000		10,000,000	12,000,000
IX. Judicial Service Commission	37,700,000	42,121,770	114,000,000		146,000,000	169,000,000
X. Public Service Commission	2,814,500,000	5,210,368,791	30,624,000,000		40,675,000,000	47,089,000,000
XI. National Council of Chiefs	57,200,000	137,386,157	398,000,000		508,000,000	588,000,000
XII. National Prosecuting Authority	1,300,000	1,280,895	2,000,000		3,000,000	3,000,000
	\$11,481,622,000	\$8,141,696,950	\$60,827,000,000		\$74,145,000,000	\$85,825,000,000