



## SUMMARY BY MDAs

## 2018 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	17,792,597,551	11,683,081,282	29,475,678,833	21,969,999,975	51,445,678,808
2	0112	NATIONAL ASSEMBLY	125,000,000,000	0	125,000,000,000	0	125,000,000,000
3	0116	MINISTRY OF DEFENCE	370,628,382,459	51,805,513,127	422,433,895,586	144,999,999,931	567,433,895,517
4	0119	MINISTRY OF FOREIGN AFFAIRS	38,814,576,592	23,277,621,873	62,092,198,465	10,795,042,441	72,887,240,906
5	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	38,893,979,743	4,210,491,435	43,104,471,178	8,373,248,823	51,477,720,001
6	0124	MINISTRY OF INTERIOR	476,434,920,344	34,438,537,929	510,873,458,273	63,261,062,487	574,134,520,760
7	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	4,592,276,319	1,410,394,352	6,002,670,671	3,755,176,735	9,757,847,406
8	0140	AUDITOR GENERAL FOR THE FEDERATION	1,947,674,911	984,230,795	2,931,905,706	290,509,818	3,222,415,524
9	0145	PUBLIC COMPLAINTS COMMISSION	4,200,000,000	0	4,200,000,000	0	4,200,000,000
10	0147	FEDERAL CIVIL SERVICE COMMISSION	573,147,419	472,853,041	1,046,000,460	46,171,826	1,092,172,286
11	0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45,500,000,000	0	45,500,000,000	0	45,500,000,000
12	0149	FEDERAL CHARACTER COMMISSION	2,121,540,028	372,635,539	2,494,175,567	593,080,989	3,087,256,556
13	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	11,449,606,934	266,974,561	11,716,581,495	7,544,159,142	19,260,740,637
14	0157	NATIONAL SECURITY ADVISER	59,575,825,137	12,448,992,916	72,024,818,053	49,706,125,631	121,730,943,684
15	0158	CODE OF CONDUCT TRIBUNAL	451,843,901	232,310,234	684,154,135	513,616,706	1,197,770,841
16	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	831,800,198	176,088,460	1,007,888,658	534,310,245	1,542,198,903
17	0160	POLICE SERVICE COMMISSION	501,757,311	211,369,318	713,126,629	758,900,000	1,472,026,629
18	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	50,070,017,684	8,557,216,850	58,627,234,534	23,249,819,276	81,877,053,810
19	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,938,288,739	1,873,664,967	53,811,953,706	118,984,139,037	172,796,092,743
20	0220	FEDERAL MINISTRY OF FINANCE	7,375,606,631	2,237,236,560,943	2,244,612,167,574	2,965,210,224	2,247,577,377,798
21	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	10,390,132,014	2,065,004,599	12,455,136,613	82,917,147,560	95,372,284,173
22	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	6,355,193,714	1,356,869,941	7,712,063,655	9,782,520,401	17,494,584,056
23	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	29,753,995,606	2,693,455,781	32,447,451,387	43,230,296,244	75,677,747,631
24	0229	FEDERAL MINISTRY OF TRANSPORTATION	14,275,582,500	1,450,000,003	15,725,582,503	263,100,000,000	278,825,582,503
25	0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	17,259,579,677	16,949,839,980	34,209,419,657	555,877,594,442	590,087,014,099
26	0232	MINISTRY OF PETROLEUM RESOURCES	64,155,130,781	1,992,410,877	66,147,541,658	7,943,128,647	74,090,670,305
27	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	8,835,155,389	1,726,419,856	10,561,575,245	12,900,000,000	23,461,575,245
28	0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	404,676,271,298	738,162,050,049	1,142,838,321,347	642,687,658,319	1,785,525,979,666
29	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	597,928,815	93,981,274	691,910,089	263,121,916	955,032,005
30	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,544,149,606	344,762,287	1,888,911,893	329,093,337	2,218,005,230
31	0250	FISCAL RESPONSIBILITY COMMISSION	152,651,472	181,767,615	334,419,087	200,155,392	534,574,479
32	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,998,520,403	951,260,604	7,949,781,007	95,111,700,681	103,061,481,688
33	0318	JUDICIARY	100,000,000,000	0	100,000,000,000	0	100,000,000,000
34	0326	FEDERAL MINISTRY OF JUSTICE	19,017,934,095	3,400,000,004	22,417,934,099	2,049,946,629	24,467,880,728