

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DE DÉPENSES PAR FONCTION : EXÉCUTION AU 31/12/2011

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N°	Fonction	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paielements
1	Administration Centrale Publique	2.584.540.876.136	2.584.496.007.136	2.105.432.572.942	2.102.006.044.903	1.989.166.836.564	1.767.890.543.858
11	Organes exécutifs et législatifs, affaires financières et budgétaires, affaires ét	1.726.025.472.617	1.725.941.472.617	1.263.381.806.011	1.260.915.631.448	1.192.541.561.716	1.116.204.634.539
13	Services généraux	62.556.572.519	62.595.703.519	51.833.871.998	50.930.601.742	48.096.933.038	45.872.559.919
16	Services Généraux en charge des élections	152.735.759.800	152.735.759.800	342.366.265.140	342.366.265.140	342.366.265.140	245.487.477.690
17	Opération concernant la Dette Publique	643.223.071.200	643.223.071.200	447.850.629.793	447.793.546.573	406.162.076.669	360.325.871.711
2	Défense	219.563.061.538	219.563.061.538	307.772.876.216	306.048.514.441	278.238.982.038	242.032.294.627
21	Défense Militaire	206.873.517.763	206.873.517.763	307.772.876.216	306.048.514.441	278.238.982.038	242.032.294.627
23	Aide Militaire à l'Etranger	9.059.182	9.059.182				
26	Réinsertion des démobilisés	12.680.484.593	12.680.484.593				
3	Ordre et sécurité publique	294.136.881.375	294.220.881.375	268.917.846.889	267.279.307.530	228.040.295.636	212.123.321.992
31	Services de Police	117.758.465.921	117.758.465.921	99.387.884.449	98.955.277.011	93.923.984.654	91.798.323.025
33	Justice et Tribunaux	86.300.304.257	86.300.304.257	68.941.852.741	68.216.233.819	62.520.395.136	55.957.480.945
35	Autres Affaires concernant la Sécurité	90.078.111.197	90.162.111.197	100.588.109.699	100.107.796.699	71.595.915.846	64.367.518.022
4	Affaires économiques	1.820.259.032.928	1.820.259.032.928	432.339.819.898	429.019.295.967	393.365.340.725	385.601.835.143
41	Economie générale, affaires commerciales et du travail	51.860.670.948	51.860.670.948	19.161.046.848	18.970.726.541	15.905.240.267	15.470.938.520
42	Agriculture, forêt, chasse et pêche et developpement rural	168.500.984.899	168.500.984.899	84.871.232.403	83.406.651.898	82.273.151.941	78.602.779.466
43	Combustibles et Energie	332.817.892.154	332.817.892.154	70.977.982.540	70.362.135.667	61.045.036.988	59.770.651.091
44	Industries extractives, industries de transformation, bâtiments et travaux publ	109.402.002.659	109.402.002.659	78.821.557.369	78.051.981.597	72.655.736.785	71.437.749.993
45	Transport	1.124.221.158.965	1.124.221.158.965	149.585.528.374	149.446.240.781	141.983.081.990	141.242.846.398
46	Communications (Postes, Téléphone, Télégraphe, Communication par radio e	28.719.565.635	28.719.565.635	24.083.732.811	24.048.509.674	14.832.542.944	14.532.353.340
47	Autres Activités Economiques	4.673.042.538	4.673.042.538	4.798.905.721	4.707.512.471	4.645.012.472	4.535.600.335
48	Recherche et Développement sur les Affaires économiques	63.715.129	63.715.129	39.833.832	25.537.338	25.537.338	8.916.000
5	Protection de l'environnement, de la faune et de la flore	153.581.636.697	153.581.636.697	36.053.001.228	35.863.194.820	35.570.322.746	35.253.184.865
52	Gestion des eaux usées et assainissement	5.791.564.068	5.791.564.068	7.694.724.448	7.694.724.448	7.694.724.448	7.652.335.448
54	Protection de la Faune et de la Flore	42.646.405.488	42.646.405.488	11.429.813.001	11.338.737.081	11.338.737.081	11.338.737.064
56	Autres affaires concernant l'environnement	105.143.667.141	105.143.667.141	16.928.463.779	16.829.733.291	16.536.861.217	16.262.112.353
6	Logement et équipements collectifs	511.305.046.632	511.305.046.632	263.737.994.450	263.186.875.662	217.636.131.068	188.230.864.904
61	Développement du logement-habitat	23.897.460.911	23.897.460.911	18.358.384.884	18.394.765.939	8.486.793.831	7.480.260.726