



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE
AND BORROWING
AS AT 31 JULY 2017
ISSUED BY THE DIRECTOR-GENERAL:
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999 and Section 31 (2) of the Division of Revenue Act No 3 of 2017 as amended.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year taxes on income and profits for persons and individuals is also reflecting a break down in employment tax incentive claims.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2017/18 budget for the current year and preliminary outcome for 2016/17.

Revenue			
Fiscal Year	July	Year to date	% of Budget estimate/ Preliminary outcome
R million			
2017/18	62 836	334 625	26.9
2016/17	63 124	326 122	28.7

Expenditure			
Fiscal Year	July	Year to date	% of Budget estimate/ Preliminary outcome
R million			
2017/18	155 049	463 381 ¹	32.9
2016/17	136 279	427 386	32.8

1) This includes the R2,2 billion payment towards the South African Airways to avoid defaulting on its debt obligations