

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

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**ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013**

N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>CHARGES COMMUNES</b>	<b>119.559.944.745</b>	<b>119.559.944.745</b>	<b>84.334.496.465</b>	<b>84.334.496.465</b>	<b>57.633.545.426</b>	<b>55.762.741.297</b>
1	Charges Communes	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>85.694.198.320</b>	<b>85.694.198.320</b>	<b>226.954.623.271</b>	<b>226.954.623.271</b>	<b>215.868.311.253</b>	<b>200.807.582.639</b>
1	Fonctionnement des Institutions	52.999.999.994	52.999.999.994	176.114.338.426	176.114.338.426	165.456.114.851	150.944.197.906
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.000.000.000	1.000.000.000	895.336.350	895.336.350	844.686.467	859.041.503
3	Investissements sur Ressources Propres	2.689.877.006	2.689.877.006	4.658.862.094	4.658.862.094	4.444.696.167	4.444.696.167
4	Rémunérations	23.809.130.598	23.809.130.598	27.103.243.018	27.103.243.018	27.067.679.986	26.502.848.890
5	Subventions aux Organismes Auxiliaires	1.936.377.368	1.936.377.368	15.903.222.306	15.903.222.306	15.775.512.706	15.777.177.069
6	Subventions aux Services Ex-BPO	3.258.813.354	3.258.813.354	2.279.621.077	2.279.621.077	2.279.621.077	2.279.621.104
<b>11</b>	<b>PRIMATURE</b>	<b>22.980.711.008</b>	<b>22.980.711.008</b>	<b>56.143.909.058</b>	<b>56.291.929.327</b>	<b>56.031.824.925</b>	<b>52.222.165.757</b>
1	Fonctionnement des Institutions	11.764.449.228	11.764.449.228	43.101.643.997	43.249.664.266	42.989.559.864	39.179.900.596
2	Investissements sur Ressources Propres	2.175.578.815	2.175.578.815				
3	Rémunérations	9.040.682.965	9.040.682.965	13.042.265.061	13.042.265.061	13.042.265.061	13.042.265.160
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>4.754.305.107</b>	<b>4.754.305.107</b>	<b>2.485.756.700</b>	<b>2.485.756.700</b>	<b>2.427.820.434</b>	<b>2.427.820.418</b>
1	Fonctionnement des Institutions	1.200.000.000	1.200.000.000	320.943.596	320.943.596	263.007.330	263.007.330
2	Investissements sur Ressources Propres	1.379.754.012	1.379.754.012				
3	Rémunérations	2.174.551.095	2.174.551.095	2.164.813.104	2.164.813.104	2.164.813.104	2.164.813.088
<b>13</b>	<b>VICE PRIMATURE CHARGÉE DU BUDGET</b>	<b>2.000.000.000</b>	<b>2.000.000.000</b>	<b>2.402.134.937</b>	<b>2.402.134.937</b>	<b>2.037.832.297</b>	<b>1.940.127.619</b>
1	Fonctionnement des Institutions	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
<b>14</b>	<b>VICE PRIMATURE CHARGÉE DE LA DEFENSE</b>	<b>2.000.000.000</b>	<b>2.000.000.000</b>	<b>1.124.052.999</b>	<b>1.124.052.999</b>	<b>964.250.896</b>	<b>965.167.594</b>
1	Fonctionnement des Institutions	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
<b>15</b>	<b>CHANCELLERIE DES ORDRES NATIONAUX</b>	<b>2.236.694.848</b>	<b>2.236.694.848</b>	<b>4.019.853.281</b>	<b>4.019.853.281</b>	<b>3.819.453.793</b>	<b>3.819.453.793</b>
1	Fonctionnement des Institutions	1.000.000.000	1.000.000.000	3.241.072.705	3.241.072.705	3.096.175.617	3.096.175.617
2	Investissements sur Ressources Propres	569.144.278	569.144.278	122.370.400	122.370.400	66.868.000	66.868.000
3	Rémunérations	667.550.570	667.550.570	656.410.176	656.410.176	656.410.176	656.410.176
<b>18</b>	<b>ASSEMBLÉE NATIONALE</b>	<b>153.391.371.290</b>	<b>153.391.371.290</b>	<b>134.199.217.663</b>	<b>134.199.217.663</b>	<b>133.660.602.011</b>	<b>128.856.897.173</b>
1	Fonctionnement des Institutions	100.470.843.177	100.470.843.177	80.170.073.995	80.170.073.995	80.077.298.495	76.804.187.664
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.000.000.000	1.000.000.000	445.840.152	445.840.152		
3	Rémunérations	51.920.528.113	51.920.528.113	53.583.303.515	53.583.303.515	53.583.303.515	52.052.709.509