



## ANNEX II-8: REVISED 2012/15 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		REVISED 2012/2013 BUDGET	2013/2014 BUDGET	2014/2015 BUDGET
<b>701</b>	<b>General public services</b>		<b>437 836 824 268</b>	<b>210 256 332 957</b>	<b>225 610 369 539</b>
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	417 897 206 881	186 337 505 522	199 214 535 188
	7013	General services	7 781 238 224	6 946 710 755	7 517 054 688
	7014	Basic research	351 952 611	0	0
	7015	R&D General public services	77 694 780	73 282 887	79 293 275
	7016	General public services n.e.c.2	11 728 731 772	16 898 833 793	18 799 486 388
<b>702</b>	<b>Defense</b>		<b>97 592 363 561</b>	<b>125 767 232 870</b>	<b>135 022 110 945</b>
	7021	Military defense	52 279 155 600	56 667 232 870	63 822 110 945
	7023	Foreign military aid	45 313 207 961	69 100 000 000	71 200 000 000
<b>703</b>	<b>Public order and safety</b>		<b>61 447 702 233</b>	<b>65 578 749 526</b>	<b>71 774 501 597</b>
	7031	Police services	32 684 403 900	32 705 239 854	35 849 168 516
	7033	Law courts	13 033 588 100	13 429 137 389	14 445 419 865
	7034	Prisons	11 475 191 868	14 335 574 001	15 786 822 036
	7036	Public order and safety n.e.c.	4 254 518 365	5 108 798 282	5 693 091 180
<b>704</b>	<b>Economic affairs</b>		<b>459 912 621 020</b>	<b>555 943 424 507</b>	<b>524 009 642 233</b>
	7041	General economic, commercial, and labor affairs	79 263 356 946	97 819 983 553	113 534 461 236
	7042	Agriculture, forestry, fishing, and hunting	81 798 390 125	101 821 401 552	114 737 889 660
	7043	Fuel and energy	129 359 291 472	147 334 704 876	102 696 197 201
	7044	Mining, manufacturing, and construction	964 477 627	922 036 410	968 138 230
	7045	Transport	124 588 368 882	127 871 556 171	102 773 294 095
	7046	Communication	24 461 867 465	52 675 736 571	59 164 168 686
	7047	Other industries	6 894 145 000	9 502 459 476	10 356 512 830
	7049	Economic affairs n.e.c.	12 582 723 503	17 995 545 898	19 778 980 295
<b>705</b>	<b>Environmental protection</b>		<b>39 433 995 204</b>	<b>52 125 884 007</b>	<b>45 844 614 429</b>
	7052	Waste water management	27 124 537 284	38 438 705 793	30 318 625 287
	7053	Pollution abatement	125 684 548	137 976 605	152 383 809
	7054	Protection of biodiversity and landscape	8 525 420 094	8 190 685 619	9 532 529 724
	7056	Environmental protection n.e.c.	3 658 353 278	5 358 515 990	5 841 075 609
<b>706</b>	<b>Housing and community amenities</b>		<b>23 362 537 440</b>	<b>26 364 464 774</b>	<b>28 928 555 219</b>
	7061	Housing development	14 041 962 109	17 896 237 803	19 638 285 429
	7062	Community development	9 230 575 331	8 439 775 506	9 261 778 304
	7066	Housing and community amenities n.e.c.	90 000 000	28 451 465	28 491 486
<b>707</b>	<b>Health</b>		<b>167 355 133 982</b>	<b>190 316 256 506</b>	<b>136 832 681 228</b>
	7071	Medical products, appliances, and equipment	107 489 913 653	109 637 300 484	57 439 539 299
	7072	Outpatient services	2 902 200 000	2 954 211 275	3 506 996 853
	7073	Hospital services	14 805 949 296	15 973 153 276	16 156 812 838