

## TOFE FIN MARS 2013

	LF2013	Janvier	Février	Mars	Taux
<b>Revenue</b>	<b>1 296,6</b>	<b>57,3</b>	<b>133,5</b>	<b>186,4</b>	<b>14,4%</b>
<b>Taxes</b>	<b>556,0</b>	<b>54,4</b>	<b>86,8</b>	<b>134,1</b>	<b>24,1%</b>
Taxes on income, profits, and capital gains	183,4	23,1	28,2	50,0	27,3%
Of which,					
Payable by individuals	75,0	7,0	11,0	15,5	20,7%
Payable by corporations and other enterprises	106,6	16,1	17,2	34,5	32,4%
Taxes on goods & services	316,4	27,5	51,5	73,4	23,2%
Taxes on international trade & transactions	56,2	3,8	7,1	10,7	19,1%
Taxes not elsewhere classified	0,0	0,0	0,0		
<b>Other revenue [NOTE: includes sale of fixed capital assets]</b>	<b>62,0</b>	<b>2,8</b>	<b>4,5</b>	<b>10,1</b>	<b>16,3%</b>
Of which,					
Revenue from Property	16,4	1,5	1,7	2,2	13,4%
Proceeds for selling goods and services	5,8	0,1	0,1	0,3	4,5%
Revenus administratifs	38,2	1,1	2,3	3,4	8,8%
Amendes, pénalités et confiscations	1,0	0,1	0,2	0,2	23,8%
Other non-tax revenue	0,5	0,0	0,1	4,0	811,1%
Interest income	0,0	0,0	0,0		
<b>Social contributions</b>					
Of which,					
Social security contributions					
<b>Grants</b>	<b>678,7</b>	<b>0,0</b>	<b>42,2</b>	<b>42,2</b>	<b>6,2%</b>
<b>Budget Support</b>	<b>96,1</b>	<b>0,0</b>	<b>42,2</b>	<b>42,2</b>	<b>43,9%</b>
Program grants	92,2	0,0	42,2	42,2	45,8%
Sectoral Budget Grants (Netherlands)					
Exceptional COMESA grant	3,9	0,0	0,0	0,0	
<b>Project Support</b>	<b>553,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	
Project grants	553,1				
<b>Other Grants and Transfers</b>	<b>29,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	
Amisom Fund	29,5				
DDR support					
Elections					
Technical assistance grants					
Global Fund					
Special projects grants					
MDRI grant IMF, WB, ADB, PC					
Temporary social safety nets					
<b>Total expenditure</b>	<b>1 373,0</b>	<b>44,9</b>	<b>106,3</b>	<b>174,3</b>	<b>12,7%</b>
<b>Expense</b>	<b>648,4</b>	<b>42,7</b>	<b>94,7</b>	<b>150,1</b>	<b>23,2%</b>
<b>Compensation of employees</b>	<b>303,4</b>	<b>22,2</b>	<b>46,1</b>	<b>70,7</b>	<b>23,3%</b>
Civilian	216,4	15,6	32,7	51,1	23,6%
Military	51,9	4,2	8,6	12,1	23,2%
National Police	35,1	2,4	4,8	7,5	21,4%