

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2012**

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N°	Province	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>00</b>	<b>SERV ICES CENTRAUX</b>	<b>4.518.917.567.273</b>	<b>4.518.917.567.273</b>	<b>2.476.214.482.608</b>	<b>2.476.180.849.699</b>	<b>2.474.254.996.520</b>	<b>2.436.378.654.142</b>
1	Bourse d'Etudes	3.300.000.000	3.300.000.000				
2	Contrepartie des Projets	71.903.739.789	71.903.739.789	14.876.234.567	14.876.234.567	14.876.234.567	15.017.110.612
3	Dépenses Communes	142.688.132.679	142.688.132.679	52.978.355.261	52.964.405.189	52.964.405.189	48.802.378.178
4	Dépenses Exceptionnelles sur Ressources Extérieures	30.937.792.660	30.937.792.660				
5	Dépenses Exceptionnelles sur Ressources Propres	254.851.854.331	254.851.854.331	92.076.523.733	92.076.523.733	92.076.523.733	91.906.985.568
6	Dette Publique	300.349.433.967	300.349.433.967	207.309.518.295	207.309.518.295	207.309.518.295	202.475.862.699
7	Financement des Réformes	18.000.000.000	18.000.000.000	3.026.269.680	3.026.269.680	3.026.269.680	3.026.269.680
8	Fonctionnement des Institutions	318.510.000.000	318.510.000.000	402.912.036.060	402.912.036.060	402.728.818.202	398.452.264.844
9	Fonctionnement des Ministères	523.138.565.775	523.138.565.775	509.064.285.168	509.064.285.168	507.994.870.722	503.826.007.446
10	Frais Financiers	244.445.225.794	244.445.225.794	178.686.700.723	178.686.700.723	178.365.469.560	176.317.568.169
11	Interventions Economiques, Sociales, Culturelles et Scientifiques	35.078.311.628	35.078.311.628	38.349.247.744	38.349.247.744	38.289.990.064	37.545.582.843
12	Investissements sur Ressources Extérieures	1.587.130.262.191	1.587.130.262.191	183.386.265.774	183.386.265.774	183.386.265.774	183.386.265.774
13	Investissements sur Ressources Propres	109.906.498.948	109.906.498.948	11.279.672.007	11.279.672.007	11.121.679.697	11.121.679.688
14	Rémunérations	602.883.908.726	602.883.908.726	570.678.404.276	570.658.721.439	570.658.721.439	570.350.972.727
15	Rétrocession aux Régies Financières	221.175.000.996	221.175.000.996	181.856.118.472	181.856.118.472	181.856.118.472	165.185.817.206
16	Subventions aux Organismes Auxiliaires	28.618.839.789	28.618.839.789	11.085.580.277	11.085.580.277	10.950.840.554	10.314.618.213
17	Subventions aux Services Ex-BPO	26.000.000.000	26.000.000.000	18.649.270.571	18.649.270.571	18.649.270.571	18.649.270.496
<b>01</b>	<b>KINSHASA</b>	<b>342.657.751.258</b>	<b>342.657.751.258</b>	<b>336.136.193.211</b>	<b>336.136.193.211</b>	<b>336.080.093.211</b>	<b>334.540.959.764</b>
1	Contrepartie des Projets	13.936.187.152	13.936.187.152	275.862.531	275.862.531	275.862.531	275.862.528
2	Fonctionnement des Ministères	77.238.170	77.238.170				
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	190.822.488	190.822.488	91.680.450	91.680.450	91.680.450	91.680.450
4	Investissements sur Ressources Extérieures	27.290.300.750	27.290.300.750				
5	Investissements sur Ressources Propres	6.991.938.957	6.991.938.957	106.543.031	106.543.031	106.543.031	106.543.031
6	Investissements sur Transfert aux Provinces et ETD	76.133.769.067	76.133.769.067	127.256.707.512	127.256.707.512	127.200.607.512	127.291.010.251
7	Rémunérations	192.318.722.471	192.318.722.471	183.859.556.252	183.859.556.252	183.859.556.252	183.873.502.117
8	Subventions aux Organismes Auxiliaires	1.937.332.203	1.937.332.203	304.653.142	304.653.142	304.653.142	304.566.033
9	Subventions aux Services Déconcentrés	781.440.000	781.440.000	182.449.717	182.449.717	182.449.717	182.449.716
10	Transfert aux Provinces et ETD (Fonctionnement)	23.000.000.000	23.000.000.000	24.058.740.576	24.058.740.576	24.058.740.576	22.415.345.637