

GOG Performance Report by Item With Out Reallocations
AS AT : May-15 for Central GoG & CF

ORGANIZATIONS /ITEMS	Appropriation Budget YTD (A)	Release Budget YTD (B)	Actual	Variance (B-C)
			C	
Office of Government Machinery (OGM)				
Compensation Of Employees	210,000,000	66,753,449	53,148,355	13,605,094
Goods and Services	63,045,287	51,719,755	33,891,501	17,828,254
Assets	12,500,000	3,429,282	0	3,429,282
Total for Office of Government	285,545,288	121,902,486	87,039,856	34,862,630
Office of the Head of Civil Service				
Compensation Of Employees	5,122,510	1,978,882	1,571,280	407,602
Goods and Services	3,000,000	1,000,000	465,075	534,925
Assets	750,000	0	0	0
Total for Office of the Head of Civil	8,872,510	2,978,882	2,036,355	942,527
Parliament of Ghana				
Compensation Of Employees	133,898,701	40,272,265	28,466,949	11,805,316
Goods and Services	40,281,871	16,042,952	10,156,417	5,886,535
Assets	10,000,000	10,000,000	10,000,000	0
Total for Parliament of Ghana	184,180,572	66,315,216	48,623,366	17,691,851
Audit Service(AS)				
Compensation Of Employees	105,483,176	29,418,515	25,816,652	3,601,863
Goods and Services	14,784,434	5,008,512	3,737,060	1,271,452
Assets	5,260,000	0	0	0
Total for Audit Service(AS)	125,527,610	34,427,027	29,553,712	4,873,315
Public Services Commission				