



## ANNEX II-4:2018/2019 -BUDGET BY AGENCY AND ECONOMIC CLASSIFICATION

	1.Recurrent										2.Development			Total
	21 Compensation Of Employees	22 Use Of Goods And Services	23 Acquisition Of Fixed Assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment Of Borrowing	Total	Domestic	External	Total	
<b>Total</b>	<b>437,964,287,316</b>	<b>463,694,786,455</b>	<b>226,599,743,468</b>	<b>94,720,978,610</b>	<b>10,795,118,216</b>	<b>45,580,407,895</b>	<b>50,958,967,921</b>	<b>137,823,396,519</b>	<b>78,300,044,141</b>	<b>1,546,437,730,541</b>	<b>510,114,360,815</b>	<b>386,983,713,030</b>	<b>897,098,073,844</b>	<b>2,443,535,804,386</b>
<b>01 PRESIREP</b>	<b>20,381,755,992</b>	<b>29,544,461,243</b>	<b>2,373,005,903</b>	<b>0</b>	<b>0</b>	<b>2,200,000,000</b>	<b>353,800,781</b>	<b>10,645,888,930</b>	<b>0</b>	<b>65,498,912,849</b>	<b>24,935,359,738</b>	<b>5,789,862,282</b>	<b>30,725,222,020</b>	<b>96,224,134,869</b>
<b>0100 PRESIREP</b>	<b>2,065,647,212</b>	<b>10,860,129,218</b>	<b>463,982,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,300,781</b>	<b>3,227,500,000</b>	<b>0</b>	<b>16,967,559,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,967,559,244</b>
<b>0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)</b>	<b>337,232,933</b>	<b>436,545,350</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>120,679,473</b>	<b>0</b>	<b>897,257,756</b>	<b>0</b>	<b>163,631,448</b>	<b>163,631,448</b>	<b>1,060,889,204</b>
<b>0102 GENERAL SECRETARIAT NSS</b>	<b>10,525,206,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,764,028,005</b>	<b>0</b>	<b>17,289,234,327</b>	<b>4,400,000,000</b>	<b>0</b>	<b>4,400,000,000</b>	<b>21,689,234,327</b>
<b>0106 OMBUDSMAN OFFICE</b>	<b>916,236,183</b>	<b>855,162,149</b>	<b>123,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>1,898,498,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,898,498,332</b>
<b>0108 RWANDA DEVELOPMENT BOARD (RDB)</b>	<b>4,401,722,268</b>	<b>15,006,411,746</b>	<b>1,585,646,766</b>	<b>0</b>	<b>0</b>	<b>2,200,000,000</b>	<b>0</b>	<b>105,666,666</b>	<b>0</b>	<b>23,299,447,446</b>	<b>17,167,159,738</b>	<b>4,546,612,526</b>	<b>21,713,772,264</b>	<b>45,013,219,710</b>
<b>0109 RWANDA ELDERS ADVISORY FORUM</b>	<b>307,193,188</b>	<b>284,088,576</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>5,000,000</b>	<b>0</b>	<b>607,781,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607,781,764</b>
<b>0110 NATIONAL COMMISSION FOR SCIENCE AND TECHNOLOGY(NCST)</b>	<b>238,935,861</b>	<b>635,735,012</b>	<b>69,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>6,714,286</b>	<b>0</b>	<b>951,885,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951,885,159</b>
<b>2205 RWANDA MINES,PETROLEUM AND GAS BOARD</b>	<b>755,620,036</b>	<b>609,594,724</b>	<b>22,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,387,414,760</b>	<b>3,268,200,000</b>	<b>0</b>	<b>3,268,200,000</b>	<b>4,655,614,760</b>
<b>2304 RWANDA GOVERNANCE BOARD (RGB)</b>	<b>833,961,989</b>	<b>856,794,468</b>	<b>96,477,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>412,300,500</b>	<b>0</b>	<b>2,199,834,061</b>	<b>100,000,000</b>	<b>1,079,618,308</b>	<b>1,179,618,308</b>	<b>3,379,452,369</b>
<b>02 SENATE</b>	<b>1,439,976,753</b>	<b>1,518,440,570</b>	<b>44,807,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>5,300,000</b>	<b>0</b>	<b>3,008,624,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,008,624,848</b>
<b>0200 SENATE</b>	<b>1,439,976,753</b>	<b>1,518,440,570</b>	<b>44,807,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>5,300,000</b>	<b>0</b>	<b>3,008,624,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,008,624,848</b>
<b>03 CHAMBER OF DEPUTIES</b>	<b>6,357,440,365</b>	<b>4,959,441,505</b>	<b>286,122,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,879,921</b>	<b>84,822,821</b>	<b>0</b>	<b>11,694,706,902</b>	<b>0</b>	<b>1,532,946,886</b>	<b>1,532,946,886</b>	<b>13,227,653,788</b>
<b>0300 CHAMBER OF DEPUTIES</b>	<b>2,958,360,821</b>	<b>3,059,853,127</b>	<b>220,322,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,894,745</b>	<b>0</b>	<b>6,264,430,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,264,430,983</b>
<b>0301 OFFICE OF THE AUDITOR GENERA (OAG)</b>	<b>2,461,214,533</b>	<b>924,216,426</b>	<b>46,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>21,000,000</b>	<b>0</b>	<b>3,458,080,959</b>	<b>0</b>	<b>1,488,474,056</b>	<b>1,488,474,056</b>	<b>4,946,555,015</b>
<b>0302 PUBLIC SERVICE COMMISSION (PSC)</b>	<b>329,174,263</b>	<b>345,952,126</b>	<b>10,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,921</b>	<b>27,422,908</b>	<b>0</b>	<b>715,079,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715,079,218</b>
<b>0303 NATIONAL HUMAN RIGHTS COMMISSION (NHRC)</b>	<b>608,690,748</b>	<b>629,419,826</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,505,168</b>	<b>0</b>	<b>1,257,115,742</b>	<b>0</b>	<b>44,472,830</b>	<b>44,472,830</b>	<b>1,301,588,572</b>
<b>04 PRIMATURE</b>	<b>1,408,992,170</b>	<b>2,211,553,896</b>	<b>332,306,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>16,882,029</b>	<b>0</b>	<b>3,970,534,480</b>	<b>0</b>	<b>153,904,007</b>	<b>153,904,007</b>	<b>4,124,438,487</b>