



2016-2017 BUDGET EXECUTION BY PROGRAMS

Inst.	Prog.	Sub Program	BUDGET	QUARTER I	QUARTER II	QUARTER III	QUARTER IV
01	PRESIREP		78,281,833,450	18,692,784,338	19,862,376,145	0	0
	01	Administrative And Support Services	19,092,071,829	6,174,722,008	4,567,819,577	0	0
		0101 Administrative And Support Services	19,092,071,829	6,174,722,008	4,567,819,577	0	0
	02	Presidential Coordination And Monitoring	1,162,346,594	259,697,144	178,149,376	0	0
		0201 Strategic Policy Advisory Services	1,500,000	0	0	0	0
		0202 Event Coordination	805,519,929	259,697,144	176,782,276	0	0
		0203 Information, Communication And Technology	3,772,245	0	1,367,100	0	0
		0204 Social Cohesion And Legislative Monitoring	351,554,420	0	0	0	0
	03	State House Management	1,704,234,733	1,040,716,065	963,518,668	0	0
		0301 State House Management	1,704,234,733	1,040,716,065	963,518,668	0	0
	04	Unity And Reconciliation Monitoring	166,011,045	20,302,440	20,014,000	0	0
		0401 Unity And Reconciliation Monitoring	166,011,045	20,302,440	20,014,000	0	0
	05	Niss Operations And Services	18,851,545,627	4,709,886,406	4,509,886,408	0	0
		0501 Inter-Agency Coordination	16,651,545,627	4,409,886,406	4,209,886,408	0	0
		0502 Intelligence Technical Services	2,200,000,000	300,000,000	300,000,000	0	0
	06	Injustice And Corruption Prevention And Combat	394,833,333	63,914,971	67,815,533	0	0
		0601 Awareness Campaigns And Outreach	131,750,223	29,760,000	22,200,200	0	0
		0602 Corruption And Injustice Investigations	191,414,640	20,194,971	30,734,667	0	0
		0603 Good Governance And Integrity	71,668,470	13,960,000	14,880,666	0	0
	07	Secondary And Tertiary Industry Economic Development	11,195,526,653	2,085,863,322	2,571,716,278	0	0
		0702 Export and Business development	5,432,219,014	856,403,928	656,130,347	0	0
		0703 Sustainable Tourism And Wildlife Conservation	5,144,220,564	1,012,945,200	1,844,085,931	0	0
		0704 Investment Promotion And Business Facilitation	504,000,000	213,014,194	66,500,000	0	0
		0705 Services Sector Development And Competitiveness	82,000,000	1,000,000	5,000,000	0	0
		0706 Special Economic Zones	33,087,075	2,500,000	0	0	0
	08	Quaternary Industry Economic Development	25,400,360,682	4,264,812,884	6,948,765,407	0	0
		0801 Ict Support Service Development	25,400,360,682	4,264,812,884	6,948,765,407	0	0