



ANNEX II-3: 2015/16DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			25 485 358 372	0	0	5 449 895 443	30 935 253 815
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)		0	0	0	200 445 752	200 445 752
		W23	PROMOTING ACCESS TO JUSTICE, HUMAN AND PEACE CONSOLIDATION IN RWANDA(NURC)	0	0	0	200 445 752	200 445 752
	0102	GENERAL SECRETARIAT NSS		3 298 325 703	0	0	0	3 298 325 703
		748	PROJECT: E-GATES	1 175 631 420	0	0	0	1 175 631 420
		J89	ACQUISITION OF SPECIAL ICT EQUIPMENTS	622 694 283	0	0	0	622 694 283
		W30	Construction of National Intelligence Academy	800 000 000	0	0	0	800 000 000
		Z05	Acquisition of additional vehicles	700 000 000	0	0	0	700 000 000
	0108	RWANDA DEVELOPMENT BOARD (RDB)		22 187 032 669	0	0	5 249 449 691	27 436 482 360
		706	REGIONAL ICT CENTER FOR EXCELLENCE	429 342 000	0	0	1 937 751 678	2 367 093 678
		756	MANUFACTURING GROWTH PROJECT	1 279 640 000	0	0	0	1 279 640 000
		759	NATIONAL CYBER SECURITY	2 819 475 240	0	0	0	2 819 475 240
		762	PROJECT : ICT PRIVATE SECTOR DEVELOPMENT	4 935 857 632	0	0	0	4 935 857 632
		765	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	3 151 555 111	0	0	0	3 151 555 111
		766	PROJECT: E-GOVERNMENT	2 941 000 000	0	0	0	2 941 000 000
		770	RWANDA INVESTMENT AND TRACKING SYSTEM	983 100 000	0	0	0	983 100 000
		772	SERVICES DEVELOPMENT AND COMPETITIVENESS	559 150 000	0	0	0	559 150 000
		776	WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	1 509 662 686	0	0	0	1 509 662 686
		I97	RWANDA BUSINESS LIFE CYCLE PROJECT	233 000 000	0	0	719 328 013	952 328 013
		M32	RWANDA TOURISM MARKETING AND RESEARCH PROJECT	345 250 000	0	0	0	345 250 000