

TABLE II: SUMMARY OF DEVELOPMENT FUND EXPENDITURE 2009/10 AND 2015/16

	2009/10	2010/11 Actual	2011/12	2012/13	2013-14	2014/15	2015/16 Revised	2016/17 Budget
Parliament	15,437,339	1,063,859	3,660,115	4,819,160	-		3,000,000	-
State President	1,999,644,132	760,126,247	898,680,533	347,603,194	642,449,428	840,393,617	1,039,471,645.00	846,084,150.00
Finance and Development Planning	263,696,062	147,258,922	179,410,602	118,263,877	95,601,529	73,248,640	183,051,950.00	119,189,610.00
Labour and Home Affairs	190,287,499	97,643,317	48,505,792	43,265,705	15,836,529	18,892,910	51,900,000	33,653,644
Agriculture	412,425,473	293,082,478	399,744,966	338,648,414	690,456,801	1,101,175,744	1,091,371,000	813,039,478
Education	1,213,084,306	1,397,750,865	383,189,522	408,101,201	673,335,843	1,070,140,900	1,170,160,000	1,089,307,614
Trade and Industry	81,235,113	67,666,708	15,157,317	5,084,158	4,183,944	11,904,343	21,000,000	73,548,000
Local Government & Rural Development	2,935,937,434	1,955,630,355	1,694,944,751	785,155,467	852,803,886	1,222,471,969	1,200,829,275	1,222,093,883
Works and Transport	2,030,605,730	1,371,435	-	-	-	0	-	-
Minerals, Energy & Water Resources	1,230,112,288	2,466,412,568	2,390,047,176	3,208,565,190	3,278,253,443	4,885,863,518	4,376,136,235	3,425,508,000
Health	480,421,660	203,121,409	90,927,486	53,212,341	49,481,979	55,314,607	203,800,000	585,810,000
Administration of Justice	149,855,110	143,916,065	137,554,166	53,629,434	30,176,480	23,969,445	56,500,000	101,332,744
Attorney General's Chambers	59,178,538	61,233,151	5,526,898	10,428,628	18,869,543	14,902,840	33,330,460	5,023,040
Auditor General	-	-	-	-	0	0	-	-
Foreign Affairs & International Coop.	26,476,488	11,960,528	4,777,692	742,958	18,830,891	6,696,767	38,641,000	31,050,000
Independent Electoral Commission	7,728,572	7,253,634	1,216,663	359,999	44,750,481	122,062,664	11,500,000	14,940,000
Ombudsman	4,087,205	436,642	327,707	0	195,021	1,462,575	4,500,000	3,399,347
Lands and Housing	589,585,459	338,872,225	375,371,412	315,802,148	348,245,226	324,096,311	893,364,483	910,367,021
Communications, Science and Tech.	522,717,459	1,133,920	-	-	-	0	-	-
Environment, Wildlife and Tourism	508,373,859	359,404,210	443,288,468	385,465,709	201,633,054	266,719,401	343,850,000	213,517,643
Industrial Court	2,111,866	7,239,436	1,058,733	4,997,099	2,228,716	1,239,983	5,875,837	5,985,000
Youth, Sports and Culture	282,764,542	215,151,913	29,962,874	30,127,260	47,534,090	96,226,947	110,200,000	52,884,000
Infrastructure, Science & Technology	-	71,522,190	73,674,610	55,489,482	212,707,215	303,894,407	546,305,000	370,361,933
Transport & Communications	-	1,777,172,445	1,863,356,325	1,426,757,122	1,011,706,360	1,566,290,102	1,615,682,000	1,315,359,000
Defence, Security & Justice	-	985,275,383	915,284,151	683,117,907	669,420,223	1,065,048,065	1,317,516,020	3,588,755,648
TOTAL	13,005,766,134	11,371,699,905	9,955,667,959	8,279,636,453	8,908,700,682	13,072,015,755	14,317,984,905	14,821,209,755