

	Jul-Jun 2016/17	
	July-Dec Proj	July-Dec Prov Act.
<i>billion FRw</i>		
Revenue and grants	762.0	764.3
Total revenue	603.7	599.1
Tax revenue	514.7	508.6
Direct taxes	197.6	207.7
Of which local government taxes	1.2	1.5
Taxes on goods and services	271.2	258.1
Of which Strategic reserve Petroleum Levy	4.8	5.0
Taxes on international trade	45.9	42.8
Of which Infrastructure Development Levy	5.3	5.2
Non-tax revenue	89.0	90.4
of which PKO	63.7	67.0
of which LG fees	15.7	15.1
of which Other	9.6	8.4
Total Grants	158.3	165.2
Budgetary grants	85.6	92.5
of which other grants (incl. HIPC grants)	64.3	66.5
of Which Global Fund	21.3	26.0
Capital grants	72.8	72.8
Projects	72.8	72.8
Total expenditure and net lending	901.5	902.5
Current expenditure	488.4	549.9
Wages and salaries	126.1	148.1
Purchases of goods and services	88.5	99.2
Interest payments	34.2	37.0
Domestic Int (paid)	16.0	18.6
External Int (due)	18.2	18.5
of which external interest on Sovereign Bonds proceeds	10.9	10.9
Transfers	161.0	162.2
of which expenditures on local government taxes	16.9	16.5
Exceptional social expenditure	78.7	103.4
Assistance to victims of genocide (FARG)	13.4	10.3
Demobilisation/Reintegration/	1.6	1.2
Peace keeping operations (incl. CAR&Juba)	63.7	91.9
Capital expenditure	356.5	309.0
Domestic	181.8	166.9
of which counterpart funds for taxes (EWSA&RTDA)	0.0	0.5
of Which Global Fund	21.3	23.2
Foreign	174.7	142.1
Net lending	62.7	43.7
Of which		