



## ANNEX II-4: 2011/12 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compen sation of	22 Use of Goods & Services	23 Acquisiti on of fixed	24 Interest	25 Subsidie s	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayme nt of	Total
Total	159 610 132 355	386 341 080 226	349 961 179 991	16 026 391 639	37 780 425 098	86 162 456 566	36 907 128 319	72 531 433 866	48 840 565 742	1 194 160 793 802
<b>01 PRESIREP</b>	5 614 244 139	19 920 860 251	30 531 906 329	0	0	4 761 069 264	222 072 431	4 466 253 918	0	65 516 406 332
0100 PRESIREP	1 071 090 646	6 436 514 463	158 966 725	0	0	0	150 000 000	403 095 000	0	8 219 666 834
0101 NATIONAL COMMISSION FOR UNITY AND	0	1 229 911 928	35 000 000	0	0	339 624 330	0	0	0	1 604 536 258
0102 GENERAL SECRETARIAT NSS	448 684 140	0	610 000 000	0	0	0	0	895 893 843	0	1 954 577 983
0103 INTERNAL SECURITY NSS	1 233 864 041	0	0	0	0	0	0	869 232 260	0	2 103 096 301
0104 EXTERNAL SECURITY NSS	1 031 806 536	0	0	0	0	0	0	1 009 449 804	0	2 041 256 340
0105 IMMIGRATION AND EMIGRATION NSS	1 828 798 776	0	902 633 490	0	0	0	0	1 213 347 625	0	3 944 779 891
0106 OMBUDSMAN OFFICE	0	1 428 454 039	287 716 292	0	0	704 926 820	0	23 500 000	0	2 444 597 151
0108 RWANDA DEVELOPMENT BOARD	0	10 825 979 821	28 537 589 822	0	0	3 716 518 114	72 072 431	51 735 386	0	43 203 895 574
<b>02 SENATE</b>	846 966 091	918 974 356	609 957 711	0	0	0	61 033 517	25 514 877	0	2 462 446 552
0200 SENATE	846 966 091	918 974 356	609 957 711	0	0	0	61 033 517	25 514 877	0	2 462 446 552
<b>03 CHAMBER OF DEPUTIES</b>	1 695 876 929	3 335 917 700	198 946 841	0	0	1 445 292 762	5 997 570	41 739 832	0	6 723 771 634
0300 CHAMBER OF DEPUTIES	1 695 876 929	1 966 153 170	98 515 605	0	0	0	2 500 000	41 739 832	0	3 804 785 536
0301 OFFICE OF THE AUDITOR GENERAL	0	822 955 840	50 650 000	0	0	1 167 047 564	0	0	0	2 040 653 404
0302 PUBLIC SERVICE COMMISSION	0	546 808 690	49 781 236	0	0	278 245 198	3 497 570	0	0	878 332 694