



Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	51,938,288,739	1,873,664,967	53,811,953,706	149,198,139,037	203,010,092,743
			51,938,288,739	1,873,664,967	53,811,953,706	149,198,139,037	203,010,092,743
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					51,938,288,739
2.	022	MAIN ENVELOP - OVERHEAD					1,873,664,967
3.	031	CAPITAL DEVELOPMENT FUND MAIN					149,198,139,037
							203,010,092,743
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	7,340,190,577	194,333,274	7,534,523,851	98,961,267,654	106,495,791,505
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	327,684,468	13,625,494	341,309,962	1,158,336,856	1,499,646,818
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	362,046,043	43,917,096	405,963,139	1,646,036,697	2,051,999,836
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	439,970,408	32,904,382	472,874,790	2,567,605,549	3,040,480,339
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,090,320,419	46,811,183	1,137,131,602	1,384,000,000	2,521,131,602
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,411,193,351	103,443,234	2,514,636,585	1,251,209,595	3,765,846,180
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	1,958,564,893	64,167,728	2,022,732,621	1,868,994,820	3,891,727,441
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,735,784,599	55,758,654	1,791,543,253	291,889,911	2,083,433,164
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,134,922,557	28,017,804	1,162,940,361	592,950,430	1,755,890,791
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	949,191,765	31,046,305	980,238,070	1,367,878,564	2,348,116,634
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,359,407,157	26,987,844	1,386,395,001	757,493,737	2,143,888,738
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,028,987,234	108,999,806	5,137,987,040	1,066,750,000	6,204,737,040
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	5,654,948,140	68,694,323	5,723,642,463	1,203,135,246	6,926,777,709
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	6,858,748,083	73,389,074	6,932,137,157	1,232,875,000	8,165,012,157
15.	0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	0	0	0	1,388,176,425	1,388,176,425
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,024,180,839	30,445,486	1,054,626,325	666,544,566	1,721,170,891
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,110,355,761	20,933,356	1,131,289,117	755,860,000	1,887,149,117
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,276,305,091	37,800,000	1,314,105,091	120,923,858	1,435,028,949
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	625,258,437	38,601,676	663,860,113	848,599,358	1,512,459,471
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	952,180,128	39,137,280	991,317,408	758,157,256	1,749,474,664
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	103,665,194	21,160,141	124,825,335	107,545,789	232,371,124
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	962,296,691	38,026,735	1,000,323,426	635,899,386	1,636,222,812
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	450,533,429	36,651,704	487,185,133	946,232,590	1,433,417,723
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	653,253,611	36,503,631	689,757,242	577,610,360	1,267,367,602
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,238,515,343	36,387,026	1,274,902,369	1,694,500,000	2,969,402,369
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	324,456,387	19,363,325	343,819,712	334,475,774	678,295,486
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	511,083,127	30,279,000	541,362,127	688,542,288	1,229,904,415
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	401,727,933	28,009,049	429,736,982	209,751,026	639,488,008
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	220,887,659	26,239,289	247,126,948	590,248,270	837,375,218
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	464,953,181	24,731,843	489,685,024	3,684,578,122	4,174,263,146
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	94,756,082	10,278,604	105,034,686	339,000,538	444,035,224