

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

**ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013**

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N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>01</b>	<b>KINSHASA</b>	<b>234.293.271.240</b>	<b>234.293.271.240</b>	<b>257.204.216.066</b>	<b>257.204.216.066</b>	<b>254.822.926.401</b>	<b>239.183.536.725</b>
	Investissements sur Transfert aux Provinces et ETD	127.875.338.665	127.875.338.665	119.469.072.922	119.469.072.922	117.087.577.495	101.446.716.723
	Rémunérations	83.417.932.575	83.417.932.575	118.842.297.670	118.842.297.670	118.842.503.432	118.843.975.421
	Transfert aux Provinces et ETD (Fonctionnement)	23.000.000.000	23.000.000.000	18.892.845.474	18.892.845.474	18.892.845.474	18.892.844.581
<b>02</b>	<b>BAS-CONGO</b>	<b>164.496.622.895</b>	<b>164.496.622.895</b>	<b>71.955.706.506</b>	<b>71.955.706.506</b>	<b>70.771.667.631</b>	<b>69.676.310.560</b>
	Investissements sur Transfert aux Provinces et ETD	104.935.547.238	104.935.547.238	16.132.350.141	16.132.350.141	15.548.311.266	14.799.336.726
	Rémunérations	39.561.075.657	39.561.075.657	33.537.014.145	33.537.014.145	33.537.014.145	33.537.014.145
	Transfert aux Provinces et ETD (Fonctionnement)	20.000.000.000	20.000.000.000	22.286.342.220	22.286.342.220	21.686.342.220	21.339.959.689
<b>03</b>	<b>BANDUNDU</b>	<b>124.371.539.770</b>	<b>124.371.539.770</b>	<b>102.264.152.952</b>	<b>102.264.152.952</b>	<b>102.144.277.607</b>	<b>101.491.068.303</b>
	Investissements sur Transfert aux Provinces et ETD	53.661.707.805	53.661.707.805	15.086.231.304	15.086.231.304	14.966.355.959	14.313.146.739
	Rémunérations	52.709.831.965	52.709.831.965	74.250.369.708	74.250.369.708	74.250.369.708	74.250.369.708
	Transfert aux Provinces et ETD (Fonctionnement)	18.000.000.000	18.000.000.000	12.927.551.940	12.927.551.940	12.927.551.940	12.927.551.856
<b>04</b>	<b>EQUATEUR</b>	<b>126.830.737.233</b>	<b>126.830.737.233</b>	<b>75.353.713.426</b>	<b>75.353.713.426</b>	<b>75.198.772.236</b>	<b>74.202.904.624</b>
	Investissements sur Transfert aux Provinces et ETD	70.529.602.788	70.529.602.788	11.248.068.026	11.248.068.026	11.093.126.836	10.097.259.275
	Rémunérations	40.301.134.445	40.301.134.445	45.062.514.980	45.062.514.980	45.062.514.980	45.062.514.980
	Transfert aux Provinces et ETD (Fonctionnement)	16.000.000.000	16.000.000.000	19.043.130.420	19.043.130.420	19.043.130.420	19.043.130.369
<b>05</b>	<b>ORIENTALE</b>	<b>99.363.211.059</b>	<b>99.363.211.059</b>	<b>75.708.394.670</b>	<b>75.708.394.670</b>	<b>75.708.394.670</b>	<b>72.210.545.179</b>
	Investissements sur Transfert aux Provinces et ETD	41.260.461.992	41.260.461.992	15.795.374.305	15.795.374.305	15.795.374.305	12.953.049.714
	Rémunérations	40.102.749.067	40.102.749.067	40.007.516.655	40.007.516.655	40.007.516.655	40.007.516.655
	Transfert aux Provinces et ETD (Fonctionnement)	18.000.000.000	18.000.000.000	19.905.503.710	19.905.503.710	19.905.503.710	19.249.978.810
<b>06</b>	<b>NORD-KIVU</b>	<b>85.777.573.057</b>	<b>85.777.573.057</b>	<b>51.875.817.673</b>	<b>51.875.817.673</b>	<b>51.447.915.347</b>	<b>49.744.509.799</b>
	Investissements sur Transfert aux Provinces et ETD	41.188.878.796	41.188.878.796	7.892.652.566	7.892.652.566	7.564.750.240	6.228.903.387
	Rémunérations	27.588.694.261	27.588.694.261	29.892.915.234	29.892.915.234	29.892.915.234	29.892.915.234
	Transfert aux Provinces et ETD (Fonctionnement)	17.000.000.000	17.000.000.000	14.090.249.873	14.090.249.873	13.990.249.873	13.622.691.178
<b>07</b>	<b>MANIEMA</b>	<b>88.211.275.262</b>	<b>88.211.275.262</b>	<b>31.833.836.088</b>	<b>31.833.836.088</b>	<b>31.656.350.283</b>	<b>30.659.143.556</b>
	Investissements sur Transfert aux Provinces et ETD	60.553.886.226	60.553.886.226	4.793.945.545	4.793.945.545	4.616.459.740	4.219.377.481
	Rémunérations	14.757.389.036	14.757.389.036	13.505.578.213	13.505.578.213	13.505.578.213	13.505.578.213
	Transfert aux Provinces et ETD (Fonctionnement)	12.900.000.000	12.900.000.000	13.534.312.330	13.534.312.330	13.534.312.330	12.934.187.862
<b>08</b>	<b>SUD-KIVU</b>	<b>103.889.371.260</b>	<b>103.889.371.260</b>	<b>49.470.273.540</b>	<b>49.470.273.540</b>	<b>47.766.167.505</b>	<b>46.711.678.060</b>