



ANNEX II-9: REVISED 2012/15 STATE EXPENDITURE BY EDPRS PRIORITIES

		REVISED 2012/2013 BUDGET	2013/2014 -----	2014/2015 BUDGET
1	INFRASTRUCTURE	301 772 065 259	354 246 462 392	293 562 215 201
704	Economic affairs	278 409 527 819	327 881 997 618	264 633 659 982
7043	Fuel and energy	129 359 291 472	147 334 704 876	102 696 197 201
7045	Transport	124 588 368 882	127 871 556 171	102 773 294 095
7046	Communication	24 461 867 465	52 675 736 571	59 164 168 686
706	Housing and community amenities	23 362 537 440	26 364 464 774	28 928 555 219
7061	Housing development	14 041 962 109	17 896 237 803	19 638 285 429
7062	Community development	9 230 575 331	8 439 775 506	9 261 778 304
7066	Housing and community amenities n.e.c.	90 000 000	28 451 465	28 491 486
2	PRODUCTIVE CAPACITIES	221 289 041 016	280 187 310 896	305 220 596 680
701	General public services	351 952 611	0	0
7014	Basic research	351 952 611	0	0
704	Economic affairs	181 503 093 201	228 061 426 889	259 375 982 251
7041	General economic, commercial, and labor affairs	79 263 356 946	97 819 983 553	113 534 461 236
7042	Agriculture, forestry, fishing, and hunting	81 798 390 125	101 821 401 552	114 737 889 660
7044	Mining, manufacturing, and construction	964 477 627	922 036 410	968 138 230
7047	Other industries	6 894 145 000	9 502 459 476	10 356 512 830
7049	Economic affairs n.e.c.	12 582 723 503	17 995 545 898	19 778 980 295
705	Environmental protection	39 433 995 204	52 125 884 007	45 844 614 429
7052	Waste water management	27 124 537 284	38 438 705 793	30 318 625 287
7053	Pollution abatement	125 684 548	137 976 605	152 383 809
7054	Protection of biodiversity and landscape	8 525 420 094	8 190 685 619	9 532 529 724
7056	Environmental protection n.e.c.	3 658 353 278	5 358 515 990	5 841 075 609
3	HUMAN DEVELOPMENT AND SOCIAL SECTORS	430 273 431 748	479 720 151 249	444 605 083 266
707	Health	167 355 133 982	190 316 256 506	136 832 681 228
7071	Medical products, appliances, and equipment	107 489 913 653	109 637 300 484	57 439 539 299
7072	Outpatient services	2 902 200 000	2 954 211 275	3 506 996 853
7073	Hospital services	14 805 949 296	15 973 153 276	16 156 812 838
7074	Public health services	1 805 088 562	1 178 233 813	1 927 406 921
7076	Health n.e.c.	40 351 982 471	60 573 357 658	57 801 925 317
708	Recreation, culture, and religion	9 345 237 027	7 712 618 562	8 328 345 553
7081	Recreational and sporting services	2 932 998 573	1 028 372 694	851 546 930
7082	Cultural services	995 554 877	988 926 924	1 139 521 507
7084	Religious and other community services	83 492 008	17 864 594	19 688 208
7086	Recreation, culture, and religion n.e.c.	5 333 191 569	5 677 454 350	6 317 588 908
709	Education	207 661 256 223	239 355 690 659	254 970 675 372
7091	Pre-primary and primary education	57 314 385 200	59 194 350 845	61 710 226 446
7092	Secondary education	75 142 807 655	103 503 897 441	111 328 558 443
7093	Postsecondary nontertiary education	18 812 866 068	23 119 849 006	23 246 269 617
7094	Tertiary education	31 623 121 938	35 343 999 645	37 530 363 737
7095	Education not definable by level	4 591 679 670	8 808 997 519	10 133 331 002