

PUBLIC NOTICE

In accordance with Section 54(2b) of the Government Budgeting and Accountability Act, 2005 a Statement of Receipts into and the Payments out of Consolidated Fund for the month of July 2013 as compared with Budgetary Estimates for the year is hereby published.

STATEMENT OF FISCAL OPERATIONS (CONSOLIDATED FUND)

for the month ended 31st July 2013

	Budget for the year	Actuals			2013
	Jan 13 - Dec 13	Jan 13 - June 13	Jul-13	Total	
Domestic Revenue Collection	Le' m	Le' m	Le' m	Le' m	
Income Tax	809,645	423,823	56,874	480,697	
Customs and Excise	437,006	232,008	47,532	279,540	
Goods and Services Tax	513,004	224,935	32,447	257,382	
Mineral Resources	189,000	133,157	24,331	157,488	
Fisheries	6,430	4,408	201	4,609	
Other Departments	70,152	45,240	3,076	48,316	
Road User Charges & Vehicle Licences	40,839	33,408	1,663	35,071	
Total Domestic Revenue	2,066,076	1,096,979	166,124	1,263,103	
Grants Receipts (Direct Grant Budgetary Support)					
HIPC Debt Relief Assistance	-	4,125	931	5,056	
Global Fund Salary Support	32,583	-	-	-	
Other Grants Received- External Donors	164,148	70,603	41,703	112,306	
Other Projects (Peace Building)	-	-	-	-	
MDRI Relief Transfers	-	-	-	-	
Strategic Petroleum Revenue	-	-	-	-	
Total Grant Receipts	196,731	74,728	42,634	117,362	
Total Receipts	2,262,807	1,171,707	208,758	1,380,465	