

STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 31 AUGUST 2013 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 budget for the current year and preliminary outcome for 2012/13.

Revenue

NOVERIGE				
Fiscal Year	August	Year to date	% of Budget estimate/	
R million			Preliminary outcome	
2013/14	76 035	320 586	36.7%	
2012/13	67 638	291 288	37.0%	

Expenditure

Fiscal Year	August	Year to date	% of Budget estimate/
R million			Preliminary outcome
2013/14	77 823	418 664	39.7%
2012/13	73 012	383 676	39.8%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.