

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES DE LCP PAR RUBRIQUES : EXÉCUTION AU 31/12/2012

13/03/2013 12:53:33 Page 1 de 1

N°	Rubriques	Crédits Votés	Cr. Après vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	3.300.000.000	3.300.000.000				
2	Contrepartie des Projets	45.612.920.378	45.612.920.378	24.906.720.595	24.906.720.595	24.906.720.595	25.362.530.414
3	Dépenses Communes	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
4	Dépenses Exceptionnelles sur Ressources Propres	20.000.000.000	20.000.000.000	75.818.688.830	75.818.688.830	75.818.688.830	75.352.083.023
5	Fonctionnement des Institutions	71.200.000.000	71.200.000.000	10.487.170.972	10.487.170.972	10.445.802.319	8.475.383.493
6	Fonctionnement des Ministères	152.621.269.017	152.621.269.017	50.716.479.540	50.716.479.540	50.624.325.004	48.870.431.510
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	11.568.875.804	11.568.875.804	14.059.035.569	14.059.035.569	14.059.035.569	12.983.531.253
8	Investissements sur Ressources Extérieures	988.444.692.033	988.444.692.033	54.513.604.297	54.513.604.297	54.513.604.297	54.513.604.297
9	Investissements sur Ressources Propres	93.132.718.802	93.132.718.802	9.029.118.444	9.029.118.444	9.029.118.444	9.029.118.444
10	Investissements sur Transfert aux Provinces et ETD	652.176.315.214	652.176.315.214	183.032.485.192	183.032.485.192	182.976.385.192	180.722.642.806
11	Rémunérations	683.950.952.456	683.950.952.456	622.060.699.500	622.041.016.662	622.041.016.662	621.699.722.204
12	Subventions aux Organismes Auxiliaires	17.719.131.695	17.719.131.695	3.422.011.882	3.422.011.882	3.422.011.882	3.435.935.696
13	Subventions aux Services Ex-BPO	6.387.348.911	6.387.348.911	3.652.208.150	3.652.208.150	3.652.208.150	3.652.208.138
TOTAL GENERAL		2.816.432.971.933	2.816.432.971.933	1.073.608.339.481	1.073.574.706.572	1.073.385.083.383	1.063.653.706.666