

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:42:21

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
16	VICE-PRIMATURE / DE L'INTERIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456
19	SÉNAT	48.514.480.932	48.514.480.932	53.702.164.552	53.702.164.552	53.607.164.552	53.607.164.552
20	POUVOIR JUDICIAIRE	131.034.746.212	131.034.746.212	93.056.251.093	90.664.461.190	87.587.104.789	87.479.475.697
21	SECRÉTARIAT GENERAL DU GOUVERNEMENT	31.823.922.969	31.823.922.969	38.228.189.496	38.228.189.496	38.224.049.808	38.224.049.808
22	AFFAIRES ÉTRANGERES	40.110.671.236	40.110.671.236	37.257.262.425	37.102.562.826	36.670.027.197	36.591.734.285
23	COOPÉRATION INTERNATIONALE	18.777.617.886	18.777.617.886	8.031.926.722	7.873.939.890	7.840.397.032	7.826.137.499
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	14.757.907.919	14.757.907.919	4.866.985.022	4.799.993.301	4.774.821.586	4.741.206.070
25	INTÉRIEUR ET SÉCURITÉ	328.160.510.692	328.160.510.692	58.696.609.475	58.325.476.525	58.080.419.188	57.741.724.711
26	RELATIONS AVEC LES PARTIS POLITIQUES	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
27	DÉFENSE NATIONALE	454.914.530.569	454.914.530.569	379.868.833.379	378.160.351.950	377.063.928.096	376.676.284.323
28	ANCIENS COMBATTANTS	1.229.657.741	1.229.657.741	325.688.378	263.557.005	261.001.640	261.001.640
29	ÉCONOMIE NATIONALE	6.756.444.882	6.756.444.882	4.380.815.267	4.036.314.452	4.023.958.792	4.019.941.412
30	FINANCES	1.361.351.890.655	1.361.351.890.655	1.009.002.060.717	1.008.891.323.762	1.001.149.113.774	972.846.121.596
31	BUDGET	75.287.618.286	75.287.618.286	81.311.470.658	81.311.470.658	80.124.425.775	80.087.747.120
32	PLAN ET REVOLUTION DE LA MODERNITE	21.343.328.576	21.343.328.576	16.434.636.393	15.993.123.969	15.314.614.223	15.276.523.302
33	RECONSTRUCTION	1.624.549.947	1.624.549.947	4.423.227.566	4.409.411.566	4.400.559.066	4.400.559.066
34	JUSTICE ET GARDE DES SCEAUX	39.908.580.590	39.908.580.590	27.809.858.217	27.553.876.134	27.127.569.230	26.934.754.818
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	378.822.511	378.822.511	155.605.175	154.363.175	123.457.175	123.457.175
36	RELATIONS AVEC LE PARLEMENT	3.354.581.665	3.354.581.665	2.797.861.288	2.796.488.288	2.664.576.075	2.655.679.748
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.574.926.170	635.574.926.170	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246