

# **ESTIMATES**



## **OF THE KINGDOM OF LESOTHO FOR FINANCIAL YEAR 2011-2012**

### **PART I**

#### **REVENUE**

### **PART II**

#### **RECURRENT EXPENDITURE**

### **PART III**

#### **CAPITAL EXPENDITURE**

### **ANNEX**

#### **BUDGET AND PERFORMANCE DATA BY PROGRAMME FOR PILOT MINISTRIES**