## SOCIAL SPENDING TRACKER TABLE 18/19 FY

Millions of Kwachas

	2018/19	Quarter 4			0/ armandit
	Approved Provision	Target	Actual	Cummulative Expenditure	% expenditure (Annual)
Health Expenditures	90,849.21	20,691.05	28,047.63	116,529.11	128.2665045
Ministry	54,087.96	11,553.53	13,062.12	59,279.65	109.5986057
Wages	25,250.45	6,312.61	8,002.15	26,457.46	104.7801524
Other Recurrent Transactions	22,437.51	4,420.92	4,393.66	15,539.55	69.25701649
Development (Domestically financed	6,400.00	820.00	666.31	5,335.64	83.369375
Local Councils	36,380.97	9,042.45	14,557.39	56,492.27	155.2797245
Wages	28,002.35	7,000.59	12,555.55	46,762.09	166.9934488
Other Recurrent Transactions	8,378.62	2,041.86	2,001.84	9,729.18	116.1191222
Subvented Organisations	380.28	95.07	428.12	757.19	199.112759
Health Services Regulatory Authority	200.10	50.03	36.53	160.53	80.22488756
Kachere Rehabilitation Centre	180.18	45.04	391.59	501.59	278.3805084
Education Expenditures	217,463.89	50,620.10	57,847.86	259,047.73	119.1221835
Ministry	64,185.25	13,977.57	11,943.43	50,925.66	79.34168676
Wages	24,186.81	6,046.71	6,865.20	27,255.18	112.6861293
Other Recurrent Transactions	18,598.44	2,580.86	2,910.80	16,903.18	90.88493444
Development (Domestically financed	21,400.00	5,350.00	2,167.43	6,767.30	31.6228972
Local Councils	97,411.79	22,793.29	29,969.32	146,524.96	150.4180962
Wages	87,876.78	21,969.20	29,309.10	136,960.88	155.8555969
Other Recurrent Transactions	9,535.01	824.09	660.22	9,564.08	100.3048765
Subvented Organisations	55,866.85	13,849.24	15,935.11	61,597.11	110.2570021