



SUMMARY BY MDAs

2019 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	21,373,761,673	11,683,081,281	33,056,842,954	16,251,016,840	49,307,859,794
2	0112	NATIONAL ASSEMBLY	125,000,000,000	0	125,000,000,000	0	125,000,000,000
3	0116	MINISTRY OF DEFENCE	380,212,407,940	55,405,513,126	435,617,921,066	158,115,439,607	593,733,360,673
4	0119	MINISTRY OF FOREIGN AFFAIRS	42,629,454,814	23,377,621,870	66,007,076,684	7,616,902,457	73,623,979,141
5	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	40,341,067,927	4,260,491,434	44,601,559,361	6,697,672,066	51,299,231,427
6	0124	MINISTRY OF INTERIOR	533,178,234,242	35,888,537,929	569,066,772,171	47,404,712,421	616,471,484,592
7	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	3,932,771,680	1,410,394,360	5,343,166,040	2,621,326,734	7,964,492,774
8	0140	AUDITOR GENERAL FOR THE FEDERATION	1,977,081,170	984,230,795	2,961,311,965	188,451,747	3,149,763,712
9	0145	PUBLIC COMPLAINTS COMMISSION	4,200,000,000	0	4,200,000,000	0	4,200,000,000
10	0147	FEDERAL CIVIL SERVICE COMMISSION	600,200,139	472,853,041	1,073,053,180	173,062,977	1,246,116,157
11	0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45,500,000,000	0	45,500,000,000	0	45,500,000,000
12	0149	FEDERAL CHARACTER COMMISSION	2,352,692,308	372,635,538	2,725,327,846	386,373,456	3,111,701,302
13	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	12,316,928,145	266,974,561	12,583,902,706	5,581,670,923	18,165,573,629
14	0157	NATIONAL SECURITY ADVISER	62,910,425,431	12,448,992,917	75,359,418,348	34,372,448,872	109,731,867,220
15	0158	CODE OF CONDUCT TRIBUNAL	469,240,479	232,310,234	701,550,713	380,007,563	1,081,558,276
16	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	898,616,533	176,088,460	1,074,704,993	320,586,147	1,395,291,140
17	0160	POLICE SERVICE COMMISSION	571,953,855	211,369,318	783,323,173	967,950,858	1,751,274,031
18	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	50,888,801,882	12,511,480,846	63,400,282,728	31,972,810,031	95,373,092,759
19	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	55,688,750,162	1,988,664,967	57,677,415,129	80,290,007,947	137,967,423,076
20	0220	FEDERAL MINISTRY OF FINANCE	7,441,185,081	2,267,415,308,335	2,274,856,493,416	1,829,895,478	2,276,686,388,894
21	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	12,213,797,863	2,288,128,510	14,501,926,373	61,065,445,870	75,567,372,243
22	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	8,648,586,627	1,556,869,941	10,205,456,568	6,701,351,842	16,906,808,410
23	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	31,952,041,764	3,068,911,408	35,020,953,172	31,802,350,262	66,823,303,434
24	0229	FEDERAL MINISTRY OF TRANSPORTATION	17,720,761,139	1,450,000,003	19,170,761,142	194,242,331,427	213,413,092,569
25	0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	16,580,864,821	16,949,839,979	33,530,704,800	408,028,437,602	441,559,142,402
26	0232	MINISTRY OF PETROLEUM RESOURCES	65,858,222,046	1,992,410,877	67,850,632,923	5,562,408,145	73,413,041,068
27	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	8,559,365,940	1,726,419,857	10,285,785,797	10,194,271,952	20,480,057,749
28	0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	662,158,102,372	832,243,288,645	1,494,401,391,017	655,984,823,976	2,150,386,214,993
29	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	624,649,314	93,981,274	718,630,588	212,681,670	931,312,258
30	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,829,437,854	344,762,287	2,174,200,141	206,491,685	2,380,691,826
31	0250	FISCAL RESPONSIBILITY COMMISSION	146,564,952	181,767,615	328,332,567	117,753,671	446,086,238
32	0252	FEDERAL MINISTRY OF WATER RESOURCES	7,385,452,975	986,260,606	8,371,713,581	73,577,504,864	81,949,218,445
33	0318	JUDICIARY	110,000,000,000	0	110,000,000,000	0	110,000,000,000
34	0326	FEDERAL MINISTRY OF JUSTICE	19,423,618,626	4,399,999,998	23,823,618,624	1,202,262,589	25,025,881,213