

## STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 30 NOVEMBER 2018 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999.

The figures of Revenue, Expenditure and Borrowing are as per the Budget Review tabled in Parliament in February 2018. These figures will be updated once the Adjustments Appropriation Bill has been signed by the President.

Figures reflected for 2017/18 have been audited with the exception of Department of Energy and Debt-service costs.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2018/19 budget and audited outcome for 2017/18.

## Revenue

Fiscal year	November	Year to date	% of Budget estimate/
R million			Audited outcome
2018/19	87 217	766 226	58.0
2017/18	82 022	698 668	58.4

## **Expenditure**

Fiscal year	November	Year to date	% of Budget estimate/
R million			Audited outcome
2018/19	104 109	943 840	62.4
2017/18	97 354	893 744	63.6