



2016-2017 BUDGET EXECUTION BY SECTORS

SECTORS	BUDGET	QUARTER I	QUARTER II	QUARTER III	QUARTER IV
701 General public services	660,807,730,137	177,718,831,770	160,920,255,440	0	0
7011 Executive and legislative organs	14,423,200,780	3,218,295,805	3,278,143,730	0	0
7011 External affairs	5,868,016,900	462,813,358	1,334,442,229	0	0
7013 General personnel services	84,249,501,566	22,836,568,753	20,512,247,195	0	0
7016 General public services	556,267,010,891	151,201,153,854	135,795,422,286	0	0
702 Defence	94,285,492,849	28,017,524,588	22,172,592,142	0	0
7021 Military defence	33,300,000	24,325,000	6,675,000	0	0
7022 Civil defence	5,453,358,945	1,271,367,985	1,512,062,435	0	0
7025 Defence	88,798,833,904	26,721,831,603	20,653,854,707	0	0
703 Public order and safety	104,918,430,969	26,359,863,060	25,283,644,850	0	0
7031 Police services	7,278,454,132	1,304,228,743	708,431,603	0	0
7032 Fire-protection services	40,000,000	0	0	0	0
7033 Law courts	3,328,578,520	319,875,806	504,606,810	0	0
7034 Prisons	10,535,372,278	5,506,409,698	3,650,186,479	0	0
7035 R&D Public order and safety	287,674,488	94,229,583	0	0	0
7036 Public order and safety	83,448,351,551	19,135,119,230	20,420,419,958	0	0
704 Economic affairs	516,193,596,968	52,431,513,820	65,943,464,468	0	0
7041 General economic and commercial affairs	46,922,972,183	9,874,615,288	11,228,563,510	0	0
7041 General labour affairs	929,336,353	209,337,338	178,422,666	0	0
7042 Agriculture	16,072,690,725	2,976,297,631	2,809,615,877	0	0
7042 Forestry	2,100,603,779	0	0	0	0
7043 Coal and other solid mineral fuels	3,427,594,252	311,692,325	184,060,328	0	0
7043 Electricity	82,890,339,086	1,711,314,435	2,557,293,128	0	0
7044 Mining of mineral resources other than mineral fuels	513,333	0	0	0	0
7045 Road transport	172,051,758,050	10,470,351,322	16,653,273,218	0	0
7046 Communication	1,736,912,492	395,429,680	399,172,861	0	0