



ANNEX II-3: 2013/14 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			28 385 899 065	0	0	7 899 417 341	36 285 316 406
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)		0	0	0	276 791 828	276 791 828
		01170203	INCLUSIVE PARTICIPATION IN GOVERNANCE	0	0	0	276 791 828	276 791 828
	0102	GENERAL SECRETARIAT NSS		1 022 694 283	0	0	0	1 022 694 283
		01120102	ACQUISITION OF SPECIAL ICT EQUIPMENTS	622 694 283	0	0	0	622 694 283
		01120104	Acquisition of additional vehicles	400 000 000	0	0	0	400 000 000
	0105	IMMIGRATION AND EMIGRATION NSS		475 631 420	0	0	0	475 631 420
		01130303	PROJECT: E-GATES	475 631 420	0	0	0	475 631 420
	0108	RWANDA DEVELOPMENT BOARD (RDB)		26 887 573 362	0	0	7 622 625 513	34 510 198 875
		01150102	AGRIBUSINESS INVESTMENT AND EXPORT MARKETING	188 100 000	0	0	0	188 100 000
		01150103	AGRO-PROCESSING PARKS DEVELOPMENT	270 000 000	0	0	0	270 000 000
		01150202	MANUFACTURING GROWTH PROJECT	305 000 000	0	0	0	305 000 000
		01150203	MASAKA BUSINESS INCUBATION & BUSINESS DEVELOPMENT SERVICES PROJECT	280 000 000	0	0	0	280 000 000
		01150204	EXPORT DIVERSIFICATION PROJECT	390 000 000	0	0	0	390 000 000
		01150302	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	1 860 407 108	0	0	0	1 860 407 108
		01150303	WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	1 156 615 124	0	0	0	1 156 615 124
		01150304	PROJECT: TOURISM QUALITY MANAGENENT AND STANDARDASATION OF NEW ACCOMMODATION ESTABLISHMENT	100 000 000	0	0	0	100 000 000
		01150305	RWANDA TOURISM MARKETING AND RESEARCH PROJECT	1 030 384 876	0	0	0	1 030 384 876
		01150402	RWANDA INVESTMENT AND TRACKING SYSTEM	738 400 000	0	0	0	738 400 000