

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION DU 31/12/2011

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N°	Province	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	3.182.506.471.644	3.182.506.471.644	2.493.238.327.537	2.476.017.626.371	2.215.233.460.023	2.026.641.046.212
01	KINSHASA	380.752.887.382	380.752.887.382	349.833.025.390	349.471.393.958	337.457.632.449	335.713.053.748
02	BAS-CONGO	171.026.801.424	171.026.801.424	65.895.253.977	65.845.253.977	61.101.615.280	59.112.408.943
03	BANDUNDU	136.525.575.445	136.525.575.445	83.269.668.039	83.250.558.565	79.704.158.315	77.751.416.231
04	EQUATEUR	138.860.377.248	138.860.377.248	71.111.276.397	71.111.276.397	66.833.692.862	62.290.690.234
05	ORIENTALE	164.304.630.502	164.304.630.502	67.584.422.471	67.053.491.471	61.239.872.899	58.650.499.099
06	NORD-KIVU	100.460.352.794	100.460.352.794	52.887.952.816	52.788.162.935	48.531.480.723	46.475.889.744
07	MANIEMA	69.664.055.183	69.664.055.183	50.182.370.508	50.182.370.508	47.321.885.253	45.245.178.549
08	SUD-KIVU	103.392.333.675	103.392.333.675	50.792.518.259	50.792.518.259	45.166.626.686	41.727.421.933
09	KATANGA	430.073.969.357	430.073.969.357	88.891.960.797	88.891.960.797	86.104.502.489	79.197.876.598
10	KASAÏ-OCCIDENTAL	122.220.614.759	122.220.614.759	68.909.288.268	68.909.288.268	65.171.652.524	53.362.263.586
11	KASAI-ORIENTAL	119.541.763.719	119.541.763.719	85.673.796.937	85.673.796.937	79.412.760.643	75.596.522.209
19	MULTIPROVINCE	1.626.994.265.361	1.626.994.265.361	656.030.136.886	655.924.259.439	650.590.528.131	553.285.216.632
TOTAL GENERAL		6.746.324.098.494	6.746.324.098.494	4.184.299.998.282	4.165.911.957.882	3.843.869.868.276	3.515.049.483.719