



ANNEX II-8: 2013/16 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2013/2014 BUDGET	2014/2015 BUDGET	2015/2016 BUDGET
701	General public services		429 016 716 094	468 291 253 320	517 041 736 411
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	311 528 986 536	331 579 038 167	350 713 908 890
	7013	General services	83 237 101 739	98 555 213 087	123 264 851 517
	7015	R&D General public services	114 348 395	270 583 618	445 777 534
	7016	General public services n.e.c.2	34 136 279 424	37 886 418 448	42 617 198 470
702	Defense		55 135 431 359	62 587 323 336	72 176 641 498
	7021	Military defense	4 065 299 926	6 029 443 950	7 621 858 865
	7022	Civil defense	116 505 309	168 932 697	227 185 352
	7025	Defense n.e.c.	50 953 626 124	56 388 946 689	64 327 597 281
703	Public order and safety		67 535 804 474	72 373 272 692	87 321 562 517
	7031	Police services	16 199 454 432	20 204 824 477	25 005 074 930
	7032	Fire protection services	1 031 780 000	71 047 000	81 704 050
	7033	Law courts	6 852 929 837	6 806 746 044	8 092 288 332
	7034	Prisons	6 850 971 140	8 900 250 633	11 506 670 428
	7035	R&D Public order and safety	497 200 216	1 031 849 976	1 322 634 459
	7036	Public order and safety n.e.c.	36 103 468 849	35 358 554 562	41 313 190 318
704	Economic affairs		550 660 045 886	636 798 864 426	658 222 522 249
	7041	General economic, commercial, and labor affairs	45 074 056 800	63 057 967 790	98 143 170 866
	7042	Agriculture, forestry, fishing, and hunting	52 454 355 652	70 592 834 592	65 644 235 555
	7043	Fuel and energy	192 303 713 413	223 003 658 874	216 313 432 449
	7044	Mining, manufacturing, and construction	1 882 135 737	2 017 032 048	2 514 223 676
	7045	Transport	195 183 473 666	207 622 385 869	201 202 170 251
	7046	Communication	28 319 067 842	38 526 110 161	40 511 549 669
	7047	Other industries	22 266 495 382	19 970 135 942	19 743 468 566
	7048	R&D Economic affairs	5 526 765 982	3 528 976 077	4 333 032 456
	7049	Economic affairs n.e.c.	7 649 981 412	8 479 763 073	9 817 238 761
705	Environmental protection		15 639 133 157	15 928 317 625	15 753 796 723
	7053	Pollution abatement	5 780 954 213	7 524 922 366	6 384 621 290
	7054	Protection of biodiversity and landscape	3 221 097 858	3 023 834 283	3 006 090 442
	7055	R&D Environmental protection	1 853 563 252	2 223 546 735	2 348 278 049
	7056	Environmental protection n.e.c.	4 783 517 834	3 156 014 241	4 014 806 942
706	Housing and community amenities		46 305 476 047	55 640 253 622	57 143 520 568
	7061	Housing development	11 868 174 685	13 995 379 160	13 883 753 833
	7062	Community development	6 576 287 484	10 286 541 660	10 538 224 000
	7063	Water supply	23 611 599 854	28 080 192 802	28 655 635 035
	7065	R&D Housing and community amenities	3 544 414 024	2 710 000 000	2 857 558 200