

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR FONCTION: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:54:02

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| N° | Fonctions | Crédits Votés | Crédits Ap Vir | Engagements | Liquidations | Ordonnancements | Paiements |
|----------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1 | Administration Centrale Publique | 2.547.478.898.816 | 2.547.478.898.816 | 1.940.844.715.580 | 1.937.993.379.612 | 1.918.507.173.557 | 1.884.541.068.773 |
| 2 | Défense | 454.175.210.989 | 454.175.210.989 | 377.993.332.511 | 376.284.851.082 | 375.188.427.228 | 374.800.783.455 |
| 3 | Ordre et sécurité publique | 810.024.044.189 | 810.024.044.189 | 407.511.681.940 | 403.004.208.155 | 398.438.968.090 | 397.595.350.317 |
| 4 | Affaires économiques | 1.656.930.744.006 | 1.656.930.744.006 | 576.239.549.966 | 571.121.404.296 | 561.952.171.346 | 558.434.908.177 |
| 5 | Protection de l'environnement, de la faune et de la flore | 40.829.000.314 | 40.829.000.314 | 22.081.769.031 | 22.018.512.640 | 21.986.989.173 | 21.898.737.571 |
| 6 | Logement et équipements collectifs | 145.044.986.552 | 145.044.986.552 | 57.326.275.197 | 57.004.717.452 | 54.625.279.765 | 54.609.124.882 |
| 7 | Santé | 674.895.535.570 | 674.895.535.570 | 251.396.232.066 | 250.269.599.600 | 248.812.316.420 | 246.826.939.224 |
| 8 | Religions, culture, sports et loisirs | 56.944.854.801 | 56.944.854.801 | 82.225.610.874 | 81.629.475.324 | 80.314.701.548 | 80.151.143.591 |
| 9 | Enseignement | 1.089.242.137.743 | 1.089.242.137.743 | 784.995.175.845 | 777.891.256.616 | 776.252.369.772 | 775.830.550.065 |
| 10 | Protection sociale, affaires sociales | 110.653.550.447 | 110.653.550.447 | 52.124.166.649 | 51.539.335.575 | 51.161.931.929 | 51.097.538.724 |
| TOTAL GENERAL | | 7.586.218.963.428 | 7.586.218.963.428 | 4.552.738.509.659 | 4.528.756.740.351 | 4.487.240.328.828 | 4.445.786.144.781 |