

TABLE III - SUMMARY OF CONSOLIDATED FUND REVENUE FOR THE FINANCIAL YEARS

2008/2009 TO 2015/2016

Organisation	ACTUAL REVENUES						Revised	Estimate
	2008/2009	2009/2010	2010/2011	2011/2012	2012/2012	2013/2014	Estimate	
	2014/2015	2015/2016						
	P	P	P	P	P	P	P	P
0100 Parliament	502,326	364,637	327,523	385,888	435,510	219,314	356,500	195,100
0200 State President	8,257,860	23,229,837	44,664,329	47,404,245	52,930,940	49,769,500	51,465,990	53,806,330
0300 Finance & Dev. Planning	23,914,188,129	24,163,047,554	24,950,632,341	29,831,495,398	34,052,045,490	37,429,251,514	39,094,959,750	40,938,848,350
0400 Labour & Home Affairs	44,312,082	47,843,782	65,436,599	109,703,267	90,162,520	106,437,300	97,809,230	98,001,160
0500 Agriculture	42,522,544	27,502,144	27,297,325	64,990,170	15,499,700	9,041,575	8,675,860	9,717,740
0600 Education	40,879,423	49,962,786	62,626,060	53,542,892	63,321,340	56,551,022	51,390,510	53,447,110
0700 Trade and Industry	33,996,989	50,159,718	48,383,317	57,276,694	51,716,410	59,697,488	51,546,100	56,295,470
0800 Min of Local Government & Rural	2,562,771	9,355,560	1,930,132	1,621,347	1,639,690	21,740,565	14,856,840	1,319,980
0900 Works and Transport	687,370,241	762,426,265	0	0	0	0	0	0
1000 Minerals, Engy & Water Res.	6,931,915,660	6,861,877,487	9,165,532,679	10,700,978,123	8,524,526,050	12,262,259,057	13,103,927,000	14,886,926,200
1100 Health	33,809,439	32,726,247	17,790,942	14,550,305	11,704,040	14,888,701	10,113,230	12,208,750
1200 Administration of Justice	33,942,907	36,026,674	19,934,083	44,844,760	41,577,020	33,593,703	51,077,010	46,430,000
1300 Attorney General's Chambers	1,922,104	1,527,108	1,405,868	1,526,954	2,157,270	902,622	2,147,270	1,135,170
1400 Auditor General	570,798	828,115	20,686	959,980	446,700	633,968	626,200	626,200
1500 Foreign Affairs & Inter. Co-op.	10,473,393	8,864,064	6,842,738	8,071,239	6,866,400	8,043,995	5,856,400	5,454,370
1600 Independent Elec Comm	154,951	68,090	24,188	163,574	100,010	25,187	40,510	21,510
1700 Office of the Ombudsman	11,534	12,791	20,174	24,884	15,700	28,826	40,480	30,550
1800 Lands and Housing	159,453,034	149,699,158	161,881,805	188,269,123	187,370,360	181,595,428	178,046,830	198,161,390
1900 Communications, Sci & Tech.	40,997,843	51,958,450	0	0	0	0	0	0
2000 Environ, Wildlife & Tourism	55,545,065	52,528,429	50,215,723	54,034,768	56,556,520	56,995,468	63,683,090	54,364,090
2100 Industrial Court	40,779	46,466	39,183	65,367	65,010	102,534	65,250	65,010
2200 Youth, Sports & Culture	536,498	829,132	1,283,603	2,226,692	1,362,380	4,900,339	3,743,360	4,163,410
2300 Infrastructure, Sci. and Tech.	0	0	1,658,763	3,963,566	720,250	2,528,377	2,377,840	2,000,070
2400 Transport and Communications	0	697,940	819,105,409	532,422,147	605,007,290	587,357,313	664,139,580	702,044,530
2500 Defence, Justice and Security	0	0	40,403,775	17,645,805	14,941,530	21,142,029	12,912,740	13,658,520
TOTAL	32,043,966,370	32,331,582,434	35,487,457,245	41,736,167,188	43,781,168,130	50,907,705,825	53,469,857,570	57,138,921,010