



## ANNEX II-4: REVISED 2012/13 BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compensation of	22 Use of Goods & Services	23 Acquisition of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment of Borrowing	Total
Total	182,263,132,171	385,357,120,545	685,663,895,180	28,400,656,820	18,810,329,797	117,998,015,242	43,807,897,271	60,169,631,290	27,388,797,158	1,549,859,475,474
<b>01 PRESIREP</b>	<b>6,654,599,382</b>	<b>20,913,081,167</b>	<b>20,949,043,698</b>	<b>0</b>	<b>0</b>	<b>2,981,220,264</b>	<b>260,139,763</b>	<b>3,761,234,885</b>	<b>0</b>	<b>55,519,319,159</b>
0100 PRESIREP	1,610,518,525	6,349,525,611	805,621,464	0	0	0	260,139,763	0	0	9,025,805,363
0101 NATIONAL COMMISSION	0	574,599,232	44,664,850	0	0	207,026,984	0	0	0	826,291,066
0102 GENERAL SECRETARIAT	466,631,506	0	1,446,864,833	0	0	0	0	895,893,843	0	2,809,390,182
0103 INTERNAL SECURITY NSS	1,283,218,603	0	0	0	0	0	0	869,232,260	0	2,152,450,863
0104 EXTERNAL SECURITY NSS	1,073,078,797	0	0	0	0	0	0	1,009,449,804	0	2,082,528,601
0105 IMMIGRATION AND	2,221,151,951	0	1,105,156,083	0	0	0	0	894,146,401	0	4,220,454,435
0106 OMBUDSMAN OFFICE	0	976,369,043	105,600,000	0	0	783,709,698	0	35,000,000	0	1,900,678,741
0108 RWANDA DEVELOPMENT	0	13,012,587,281	17,441,136,468	0	0	1,990,483,582	0	57,512,577	0	32,501,719,908
<b>02 SENATE</b>	<b>1,166,725,419</b>	<b>1,150,659,617</b>	<b>779,852,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,722,038</b>	<b>923,765</b>	<b>0</b>	<b>3,108,883,587</b>
0200 SENATE	1,166,725,419	1,150,659,617	779,852,748	0	0	0	10,722,038	923,765	0	3,108,883,587
<b>03 CHAMBER OF DEPUTIES</b>	<b>2,173,392,664</b>	<b>2,940,684,714</b>	<b>52,853,667</b>	<b>0</b>	<b>0</b>	<b>1,850,312,230</b>	<b>3,250,000</b>	<b>179,297,109</b>	<b>0</b>	<b>7,199,790,384</b>
0300 CHAMBER OF DEPUTIES	2,173,392,664	1,862,115,138	0	0	0	0	0	179,297,109	0	4,214,804,911
0301 OFFICE OF THE AUDITOR	0	576,975,319	11,928,667	0	0	1,518,817,836	0	0	0	2,107,721,822
0302 PUBLIC SERVICE	0	501,594,257	40,925,000	0	0	331,494,394	3,250,000	0	0	877,263,651
<b>04 PRIMATURE</b>	<b>934,170,716</b>	<b>2,559,125,000</b>	<b>333,542,586</b>	<b>0</b>	<b>0</b>	<b>682,128,373</b>	<b>23,476,291</b>	<b>2,000,000</b>	<b>0</b>	<b>4,534,442,966</b>
0400 PRIMATURE	934,170,716	1,485,002,027	218,813,880	0	0	0	17,946,801	2,000,000	0	2,657,933,424
0403 NATIONAL WOMEN	0	199,969,937	0	0	0	179,467,095	0	0	0	379,437,032