



## ANNEX II-7: 2014/17 REVISED BUDGET BY BUDGET AGENCY AND BY ECONOMIC CATEGORY

Min.	Chap		2014/2015 REVISED BUDGET	2015/2016 BUDGET	2016/2017 BUDGET
01	<b>PRESIREP</b>		<b>62 782 082 883</b>	<b>78 800 571 074</b>	<b>91 516 606 235</b>
	21	Compensation of Employees	9 223 823 494	8 354 641 335	8 354 641 335
	22	Use of Goods and Services	29 669 157 097	40 703 294 495	50 468 290 124
	23	Acquisition of fixed assets	15 553 769 369	18 907 739 167	20 114 320 657
	26	Grants	3 829 362 159	3 169 016 586	3 546 334 693
	27	Social Benefits	103 137 798	1 155 645 959	808 787 504
	28	Other Expenditures	4 402 832 966	6 510 233 532	8 224 231 922
02	<b>SENATE</b>		<b>2 778 551 467</b>	<b>3 227 334 507</b>	<b>3 448 452 632</b>
	21	Compensation of Employees	1 128 011 205	1 166 725 419	1 166 725 419
	22	Use of Goods and Services	1 203 173 505	1 601 702 790	1 758 158 955
	23	Acquisition of fixed assets	443 606 307	425 906 298	490 568 258
	27	Social Benefits	3 760 450	33 000 000	33 000 000
03	<b>CHAMBER OF DEPUTIES</b>		<b>10 767 694 916</b>	<b>11 905 286 030</b>	<b>12 779 900 524</b>
	21	Compensation of Employees	2 217 840 620	2 300 774 946	2 442 926 076
	22	Use of Goods and Services	5 749 010 158	6 690 425 200	7 304 647 048
	23	Acquisition of fixed assets	229 769 497	279 590 422	363 044 586
	26	Grants	2 550 001 438	2 610 896 862	2 645 664 814
	27	Social Benefits	2 751 000	3 250 000	3 250 000
	28	Other Expenditures	18 322 203	20 348 600	20 368 000
04	<b>PRIMATURE</b>		<b>3 443 102 483</b>	<b>4 181 342 944</b>	<b>4 284 049 023</b>
	21	Compensation of Employees	945 188 856	975 188 856	975 188 856
	22	Use of Goods and Services	2 030 233 183	2 840 635 952	2 989 842 031
	23	Acquisition of fixed assets	110 047 670	169 590 000	123 090 000
	26	Grants	356 667 720	191 928 136	191 928 136
	27	Social Benefits	0	1 000 000	1 000 000
	28	Other Expenditures	965 054	3 000 000	3 000 000
05	<b>SUPREME COURT</b>		<b>11 703 826 111</b>	<b>12 351 233 178</b>	<b>12 242 887 583</b>
	21	Compensation of Employees	4 990 387 885	4 919 729 045	4 919 729 045
	22	Use of Goods and Services	5 476 443 053	4 710 624 825	4 864 482 069
	23	Acquisition of fixed assets	1 191 856 504	2 657 352 314	2 393 149 475
	27	Social Benefits	15 200 000	17 200 000	19 200 000
	28	Other Expenditures	29 938 669	46 326 994	46 326 994
06	<b>MINADEF</b>		<b>69 077 056 439</b>	<b>66 119 374 291</b>	<b>71 237 645 492</b>
	21	Compensation of Employees	44 675 218 677	48 185 001 966	53 003 502 162
	22	Use of Goods and Services	10 641 661 278	11 132 081 012	12 715 556 180