

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES LCP PAR RUBRIQUE: EXECUTION AU 31/12/2015 (Situation provisoire)**

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N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
3	Contrepartie des Projets	32.222.044.548	32.222.044.548	34.693.773.834	34.251.780.835	32.482.639.426	32.461.258.191
4	Dépenses Exceptionnelles sur Ressources Propres	5.000.000.000	5.000.000.000	2.150.920.422	2.150.920.422	2.150.920.422	2.150.920.422
5	Financement des Réformes	3.400.000.000	3.400.000.000				
6	Fonctionnement des Institutions	68.398.034.091	68.368.757.591	35.238.403.307	33.110.799.656	32.250.277.750	32.142.622.103
7	Fonctionnement des Ministères	147.507.368.651	147.507.368.651	69.804.279.914	62.030.336.434	60.974.322.799	58.549.288.008
8	Interventions Economiques, Sociales, Culturelles et Scientifiques	29.918.287.543	29.918.287.543	51.415.487.331	50.602.945.179	48.909.153.356	48.908.803.068
9	Investissements sur Ressources Extérieures	467.877.224.788	467.877.224.788	82.913.262.969	82.913.262.969	82.913.262.969	82.913.262.969
10	Investissements sur Ressources Propres	42.924.699.497	42.924.699.497	58.876.862.954	58.785.514.097	58.586.357.368	55.514.377.648
11	Investissements sur Transfert aux Provinces Et ETD	909.366.722.593	909.366.722.593	96.661.632.410	96.661.632.410	95.155.821.455	95.069.692.084
12	Rémunérations	947.406.213.329	947.406.213.329	960.510.524.058	960.510.524.058	958.337.347.423	958.337.347.423
13	Subventions aux Organismes Auxiliaires	34.948.015.494	34.948.015.494	18.927.963.489	18.127.893.883	17.604.040.002	17.583.816.732
14	Subventions aux Services Ex-BPO	3.566.336.642	3.566.336.642	2.282.786.808	2.282.786.808	2.282.786.808	2.282.786.808
<b>TOTAL GENERAL</b>		<b>2.746.223.388.118</b>	<b>2.746.194.111.618</b>	<b>1.450.517.023.818</b>	<b>1.438.469.523.073</b>	<b>1.427.496.149.676</b>	<b>1.421.732.620.328</b>