

*Second Budget Call Circular for the FY 2014/15*

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In any correspondence on  
this subject please quote No. **BPD 86/107/02**

THE REPUBLIC OF UGANDA

4<sup>th</sup> April 2014

To: All Accounting Officers (Central and Local Government Votes) and Chief  
Executive Officers of State Enterprises

**Re: SECOND BUDGET CALL CIRCULAR: PREPARATION OF DETAILED  
BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2014/2015.**

**A. INTRODUCTION**

1. Cabinet approved the National Budget Framework Paper for FY 2014/15, which has been laid before Parliament in accordance with Section 4 of the Budget Act, 2001 **(see copy enclosed)**.
2. Accordingly, the purpose of this circular is to:
  - i. Forward a copy of the National Budget Framework Paper for the FY 2014/15 with the revised resource envelope, sector ceilings and budget priorities for FY 2014/15 and the medium term;
  - ii. Communicate key policy and administrative guidelines that should be taken into consideration for the preparation of the detailed budget estimates for FY 2014/15;
  - iii. Request you to finalise the preparation of the detailed budget estimates, annual and quarterly workplans as well as procurement plans and Ministerial Policy Statements for FY 2014/15 in line with the attached National Budget Framework Paper.

**B. THE BUDGET STRATEGY AND KEY PRIORITIES FOR THE FY 2014/15**

**Budget Strategy and Priorities**

3. In the Budget for FY 2014/15, Government will focus on the following priority areas:
  - i. Maintenance of National Security and Defence;
  - ii. Accelerating Infrastructure Development in roads, railway, electricity, ICT and Industrial Parks;

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