

## SUMMARY OF REVENUE PROJECTIONS

Rs Million

Code	Description of Revenue Items	2012	2013		2014	2015	2016
		Actual	Estimates	Revised	Estimates	Planned	Planned
<b>11</b>	<b>TAXES</b>						
111	Taxes on Income and Profits	14,634	16,443	15,863	17,048	18,908	22,124
113	Taxes on Property	4,556	4,622	4,635	5,142	5,496	6,614
114	Taxes on Goods and Services	43,008	47,251	45,176	48,682	53,197	58,454
115	Taxes on International Trade and Transactions	1,506	1,522	1,522	1,586	1,733	1,933
116	Other Taxes	1,249	1,283	1,225	1,506	1,101	996
	<b>TOTAL - TAXES</b>	<b>64,953</b>	<b>71,121</b>	<b>68,421</b>	<b>73,964</b>	<b>80,435</b>	<b>90,120</b>
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>						
121	Social Security Contributions	768	888	921	974	996	1,243
122	Other Social Contributions	283	325	336	346	364	372
	<b>TOTAL - SOCIAL CONTRIBUTIONS</b>	<b>1,051</b>	<b>1,213</b>	<b>1,257</b>	<b>1,320</b>	<b>1,359</b>	<b>1,615</b>
<b>13</b>	<b>GRANTS</b>						
131	Grants from Foreign Governments	122	829	226	395	518	190
132	Grants from International Organisations	2,275	1,608	1,411	1,876	1,650	281
	<b>TOTAL - GRANTS</b>	<b>2,398</b>	<b>2,437</b>	<b>1,637</b>	<b>2,271</b>	<b>2,168</b>	<b>471</b>
<b>14</b>	<b>OTHER REVENUE</b>						
141	Property Income	3,308	5,107	4,185	4,520	3,790	4,127
142	Sales of Goods and Services	1,621	1,840	1,755	1,873	1,908	1,922
143	Fines, Penalties and Forfeits	276	288	292	313	370	392
145	Miscellaneous Revenue	187	1,294	1,321	2,010	130	103
	<b>TOTAL - OTHER REVENUE</b>	<b>5,392</b>	<b>8,529</b>	<b>7,553</b>	<b>8,715</b>	<b>6,198</b>	<b>6,544</b>
	<b>GRAND TOTAL</b>	<b>73,794</b>	<b>83,300</b>	<b>78,868</b>	<b>86,270</b>	<b>90,160</b>	<b>98,750</b>