

Operations of Central Government.

	billion FRW	July-June 2017	July-June 2017
		Proj.	Prov.Act
Revenue and grants		1,567.1	1,615.8
Total revenue		1,240.5	1,285.6
Tax revenue		1,101.4	1,104.1
Direct taxes		448.6	468.4
<i>of which local government taxes</i>		20.0	17.4
Taxes on goods and services		560.3	544.6
Taxes on international trade		92.5	91.2
Non-tax revenue		139.1	181.4
of which PKO		84.9	128.5
of which LG fees		34.2	30.4
of which Other		20.0	22.5
Total Grants		326.6	330.2
Budgetary grants		180.6	184.2
of which other grants (incl. HIPC grants)		131.4	130.1
of Which Global Fund		49.1	54.1
Capital grants		146.0	146.0
Projects		146.0	146.0
Total expenditure and net lending		1,897.8	1,945.5
Current expenditure		1,040.0	1,069.6
Wages and salaries		258.3	295.8
Purchases of goods and services		207.4	194.1
Interest payments		78.6	72.2
Domestic Int (paid)		40.6	35.3
External Int (due)		38.0	36.9
Transfers		360.3	348.2
<i>of which expenditures on local government taxes</i>		54.2	47.9
Exceptional social expenditure		135.4	159.4
Assistance to victims of genocide (FARG)		27.9	28.5
Demobilisation/Reintegration/		3.4	2.7
Peace keeping operations (incl. CAR&Juba)		104.1	128.2
Capital expenditure		741.9	759.5
Domestic		398.0	418.2
of Which Global Fund		69.9	73.3
Foreign		343.9	341.3
of which drawdown/accumulation of other deposits		0.0	34.5
Net lending		115.8	116.4
Of which			
Rwandair (working capital)		80.6	80.9
Privatization receipts		-11.5	-6.5
Bugesera Airport		11.5	11.5
Export Promotion		31.3	25.8
Overall deficit (payment order)			
Including grants		-330.7	-329.7
Excluding grants		-657.3	-659.9
Change in arrears (net reduction-)		-20.0	-20.1
Domestic		-20.0	-20.1
Overall Deficit (cash basis)			
Including grants		-350.7	-349.8
Excluding grants		-677.3	-680.0
Financing		350.7	349.8
Foreign financing (net)		356.9	322.7
Drawings		381.5	344.6
Budgetary loan		183.6	183.8
Project loans		197.9	160.7
Amortization (due)		-24.6	-21.9
Domestic financing		-6.1	27.1
Banking system (Monetary Survey)		-6.1	16.6
Non bank (Net)		0.0	32.3
Gvnt Securities (Net)		34.0	58.7
Non Bank Sector Debt Repayment		-34.0	-26.4
Errors and omissions/Additional deposits build up/drawdown (projects, PKO& GF, etc)		0.0	-21.7