



## ANNEX II-2:2018/2019- BUDGET BY PROGRAM AND SUB-PROGRAM

Min.	Prog.	Sprog.	2018/2019 Recurrent Budget	2018/2019 Development Budget		2018/2019 Total Budget
				Domestically financed Project	Externally financed Project	
01	PRESIREP		65,498,912,849	24,935,359,738	5,789,862,282	96,224,134,869
	01	ADMINISTRATIVE AND SUPPORT SERVICES	26,217,111,832	0	190,618,308	26,407,730,140
		0101 ADMINISTRATIVE AND SUPPORT SERVICES	26,217,111,832	0	190,618,308	26,407,730,140
	02	PRESIDENTIAL COORDINATION AND MONITORING	4,510,897,260	0	0	4,510,897,260
		0201 STRATEGIC POLICY ADVISORY SERVICES	2,632,145	0	0	2,632,145
		0202 EVENT COORDINATION	1,746,594,438	0	0	1,746,594,438
		0203 INFORMATION, COMMUNICATION AND TECHNOLOGY	3,654,897	0	0	3,654,897
		0204 SOCIAL COHESION AND LEGISLATIVE MONITORING	2,758,015,780	0	0	2,758,015,780
	04	UNITY AND RECONCILIATION MONITORING	158,623,350	0	163,631,448	322,254,798
		0401 UNITY AND RECONCILIATION MONITORING	158,623,350	0	163,631,448	322,254,798
	05	NISS OPERATIONS AND SERVICES	17,289,234,327	4,400,000,000	0	21,689,234,327
		0501 INTER-AGENCY COORDINATION	17,289,234,327	2,100,000,000	0	19,389,234,327
		0502 INTELLIGENCE TECHNICAL SERVICES	0	2,300,000,000	0	2,300,000,000
	06	INJUSTICE AND CORRUPTION PREVENTION AND COMBAT	368,964,185	0	0	368,964,185
		0601 AWARENESS CAMPAIGNS AND OUTREACH	129,785,930	0	0	129,785,930
		0602 CORRUPTION AND INJUSTICE INVESTIGATIONS	207,624,070	0	0	207,624,070
		0603 GOOD GOVERNANCE AND INTEGRITY	31,554,185	0	0	31,554,185
	07	SECONDARY AND TERTIARY INDUSTRY ECONOMIC DEVELOPMENT	9,584,235,772	10,198,061,407	706,125,340	20,488,422,519
		0702 EXPORT AND BUSINESS DEVELOPMENT	187,485,772	2,225,000,000	0	2,412,485,772
		0703 SUSTAINABLE TOURISM AND WILDLIFE CONSERVATION	8,576,000,000	7,002,061,407	706,125,340	16,284,186,747
		0704 INVESTMENT PROMOTION AND BUSINESS FACILITATION	570,750,000	450,000,000	0	1,020,750,000
		0705 SERVICES SECTOR DEVELOPMENT AND COMPETITIVENESS	200,000,000	0	0	200,000,000
		0707 BUSINESS REGISTRATION AND INSOLVENCY ADMINISTRATION	50,000,000	521,000,000	0	571,000,000
	08	QUATERNARY INDUSTRY ECONOMIC DEVELOPMENT	500,000,000	6,969,098,331	2,690,487,186	10,159,585,517