



## ANNEX II-2: 2014/15 REVISED BUDGET BY PROGRAMME, SUB-PROGRAMME AND ECONOMIC CATEGORY

Ministry	Prog.	Sub proa.		2014/15 Revised Recurrent Budget	Revised 2014/15 Development		Revised 2014/15 Total Budget
					Domestically financed Project	Externally financed Project	
<b>01 PRESIREP</b>				<b>33 065 597 249</b>	<b>24 143 094 442</b>	<b>5 573 391 192</b>	<b>62 782 082 883</b>
	<b>0107 ADMINISTRATIVE AND SUPPORT SERVICES</b>			<b>18 931 088 900</b>	<b>0</b>	<b>0</b>	<b>18 931 088 900</b>
	010701 ADMINISTRATIVE AND SUPPORT SERVICES: PRESIREP			11 800 293 392	0	0	11 800 293 392
	010702 ADMINISTRATIVE AND SUPPORT SERVICES: NURC			395 796 489	0	0	395 796 489
	010704 ADMINISTRATIVE AND SUPPORT SERVICES: NATIONAL OMBUDSMAN			1 071 661 556	0	0	1 071 661 556
	010705 ADMINISTRATIVE AND SUPPORT SERVICES: RDB			5 663 337 463	0	0	5 663 337 463
	<b>0108 PRESIDENTIAL COORDINATION AND MONITORING</b>			<b>609 821 725</b>	<b>0</b>	<b>0</b>	<b>609 821 725</b>
	010801 STRATEGIC POLICY ADVISORY SERVICES			1 237 903	0	0	1 237 903
	010802 EVENT COORDINATION			554 081 818	0	0	554 081 818
	010803 INFORMATION, COMMUNICATION AND TECHNOLOGY			3 113 115	0	0	3 113 115
	010804 SOCIAL COHESION AND LEGISLATIVE MONITORING			51 388 889	0	0	51 388 889
	<b>0109 STATE HOUSE MANAGEMENT</b>			<b>1 921 764 851</b>	<b>0</b>	<b>0</b>	<b>1 921 764 851</b>
	010901 STATE HOUSE MANAGEMENT			1 921 764 851	0	0	1 921 764 851
	<b>0111 UNITY AND RECONCILIATION MONITORING</b>			<b>72 818 656</b>	<b>0</b>	<b>0</b>	<b>72 818 656</b>
	011101 UNITY AND RECONCILIATION MONITORING			72 818 656	0	0	72 818 656
	<b>0112 NISS OPERATIONS AND SERVICES</b>			<b>10 929 885 544</b>	<b>3 298 325 703</b>	<b>0</b>	<b>14 228 211 247</b>
	011201 INTER-AGENCY COORDINATION			10 929 885 544	2 122 694 283	0	13 052 579 827
	011203 INTELLIGENCE TECHNICAL SERVICES			0	1 175 631 420	0	1 175 631 420
	<b>0114 INJUSTICE AND CORRUPTION PREVENTION AND COMBAT</b>			<b>405 636 440</b>	<b>0</b>	<b>0</b>	<b>405 636 440</b>
	011401 AWARENESS CAMPAIGNS and OUTREACH			209 138 145	0	0	209 138 145
	011402 CORRUPTION AND INJUSTICE INVESTIGATIONS			129 097 039	0	0	129 097 039
	011403 GOOD GOVERNANCE AND INTEGRITY			67 401 256	0	0	67 401 256
	<b>0115 SECONDARY and TERTIARY INDUSTRY ECONOMIC DEVELOPMENT</b>			<b>90 978 760</b>	<b>5 449 058 561</b>	<b>484 296 974</b>	<b>6 024 334 295</b>
	011501 SUSTAINABLE AGRICULTURE DEVELOPMENT			0	173 000 000	0	173 000 000
	011502 TRADE PROMOTION AND MANUFACTURING			0	1 553 172 629	0	1 553 172 629
	011503 SUSTAINABLE TOURISM AND WILDLIFE CONSERVATION			0	2 556 485 123	0	2 556 485 123
	011504 INVESTMENT PROMOTION AND BUSINESS FACILITATION			90 978 760	675 632 014	484 296 974	1 250 907 748
	011505 SERVICES SECTOR DEVELOPMENT AND COMPETITIVENESS			0	240 768 795	0	240 768 795
	011506 SPECIAL ECONOMIC ZONES			0	250 000 000	0	250 000 000