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11th April 2019

PRESS RELEASE ON QUARTER FOUR EXPENDITURE RELEASES FY 2018/19

1. I wish to welcome the media and other stakeholders to this media briefing on the Quarter Four release of funds for FY 2018/19. The objective of this briefing is to provide information to the Public on the Fourth Quarter releases and highlight priorities for Q4 FY2018/19 for effective delivery of public services.

A. APPROVED BUDGET FY 2018/2019

2. The Total Approved Budget for Financial Year 2018/19 is **Ushs 32,702.82 billion** detailed as follows:

• Wage	—	<i>Ushs 4,244.43 billion</i>
• Non-Wage	—	<i>Ushs 5,309.09 billion</i>
• GoU Development	—	<i>Ushs 5,229.00 billion</i>
• Arrears	—	<i>Ushs 380.50 billion</i>
• External Financing	—	<i>Ushs 7,734.54 billion</i>
• Debt and Treasury Operations	—	<i>Ushs 8,741.72 billion</i>
• Appropriation in Aid (AIA)	—	<i>Ushs 1,063.54 billion</i>
Total Budget	-	Ushs 32,702.82 billion

B. HIGHLIGHTS OF QUARTER FOUR RELEASES FOR FY2018/19

3. In line with the Ministry's commitment to release funds before the 10th day of the first month of the quarter, our Ministry communicated the Expenditure limits for Quarter Four on **1st April 2019** for both Central and Local Governments to ensure timely execution of Government programs.
4. A total of **Ushs 4,948.01 billion** has been released for Quarter Four GOU expenditure. This represents 20.7% of the approved GOU Budget (excluding External Financing and Appropriation in Aid (AIA)).