



ANNEX II-8: 2014/17 REVISED STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2014/2015 REVISED BUDGET	2015/2016 BUDGET	2016/2017 BUDGET
701	General public services		517 356 321 025	468 966 819 372	516 439 446 842
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	391 066 910 594	318 727 248 161	340 697 039 248
	7013	General services	91 938 193 032	107 760 814 757	123 037 633 005
	7015	R&D General public services	122 944 748	246 298 969	461 111 685
	7016	General public services n.e.c.2	34 228 272 651	42 232 457 484	52 243 662 904
702	Defense		69 077 056 439	66 119 374 291	71 237 645 492
	7021	Military defense	3 527 803 652	4 648 676 362	4 326 630 983
	7022	Civil defense	84 320 619	116 724 928	119 653 921
	7025	Defense n.e.c.	65 464 932 168	61 353 973 001	66 791 360 588
703	Public order and safety		76 794 352 593	79 910 678 163	88 451 786 408
	7031	Police services	18 953 262 795	15 491 190 594	17 641 045 605
	7032	Fire protection services	549 216 197	759 000 000	872 850 000
	7033	Law courts	4 961 887 979	6 295 903 865	7 735 631 194
	7034	Prisons	7 286 276 923	7 128 453 178	8 148 373 507
	7035	R&D Public order and safety	816 589 148	749 905 959	683 193 754
	7036	Public order and safety n.e.c.	44 227 119 551	49 486 224 567	53 370 692 348
704	Economic affairs		515 110 830 122	605 660 031 338	667 700 628 515
	7041	General economic, commercial, and labor affairs	58 264 334 454	91 543 844 440	76 310 316 900
	7042	Agriculture, forestry, fishing, and hunting	60 181 488 727	55 545 150 085	71 932 348 925
	7043	Fuel and energy	171 269 002 452	170 763 449 120	208 564 391 807
	7044	Mining, manufacturing, and construction	1 145 278 000	198 216 900	2 408 127 745
	7045	Transport	171 843 208 336	224 933 596 402	234 826 170 128
	7046	Communication	23 260 398 791	29 661 954 027	31 401 440 560
	7047	Other industries	17 251 450 827	21 686 708 796	29 878 003 206
	7048	R&D Economic affairs	3 830 617 979	2 968 664 418	3 934 965 876
	7049	Economic affairs n.e.c.	8 065 050 556	8 358 447 149	8 444 863 368
705	Environmental protection		32 329 365 042	14 889 559 667	16 026 638 593
	7053	Pollution abatement	4 437 688 911	4 182 346 140	2 885 550 362
	7054	Protection of biodiversity and landscape	7 398 023 775	3 078 619 233	5 867 388 072
	7055	R&D Environmental protection	16 894 916 992	2 804 834 731	1 955 899 422
	7056	Environmental protection n.e.c.	3 598 735 364	4 823 759 563	5 317 800 737
706	Housing and community amenities		46 097 919 750	42 853 892 631	47 309 174 560
	7061	Housing development	16 353 835 148	11 106 048 822	13 545 508 257
	7062	Community development	4 573 246 772	8 118 027 697	9 261 013 843
	7063	Water supply	21 116 244 307	20 779 964 352	20 229 251 138
	7065	R&D Housing and community amenities	3 624 593 523	1 993 931 524	2 976 000 000