FEBRUARY PAYROLL PERFORMANCE FOR 2019/20FY

		DECEMBER		JANUARY		FEBRUARY	
Vote	Description	Number of Employees	Funding for December	Number of Employees	Funding for January	Number of Employees	Funding for November
050	STATE RESIDENCES	701	195,995,824.00	701	196,453,940.00	710	233,615,025
060	NATIONAL AUDIT OFFICE	262	68,747,906.47	262	69,803,253.00	262	73,769,486
070	JUDICIARY	1,836	601,301,246.07	1,828	533,950,067.50	1,821	557,667,774
080	NATIONAL ASSEMBLY	403	891,719,952.38	403	655,562,444.84	406	571,735,826
081	DIRECTORATE OF ASSET DECLARATION	14	14,286,352.82	14	11,329,627.84	18	11,755,201
090	OPC HQRS	318	166,403,980.00	322	169,785,823.00	320	171,293,590
090	NIB	265	56,909,863.00	266	56,082,025.00	265	55,730,022
090	(OPC) CENTRAL GOVT STORES	95	16,382,385.00	96	16,642,813.00	94	16,559,368
090	COMPTROLLER OF PRINTING SERVICES	92	16,035,356.00	92	16,035,356.00	91	15,922,363
090	STATUTORY CORPORATION	27	9,121,686.00	27	8,878,625.00	29	9,173,942
090	FORMER PRESIDENCY	58	17,626,918.00	60	18,174,616.00	63	18,685,604
090	PSRMU	17	8,809,293.00	17	8,809,293.00	17	8,809,293
093	HUMAN RESOURCE - HQRS	240	62,332,735.00	240	62,865,645.00	240	62,810,321
097	PUBLIC SERVICE COMMISSION	54	22,867,038.00	55	21,166,036.00	55	20,418,529
100	NATIONAL DEFENCE	63	20,098,115.00	62	18,204,987.00	61	17,780,279
101	MALAWI DEFENCE FORCE	9,024	2,470,760,574.23	9,010	2,429,629,744.43	9,785	2,695,882,482
120	LOCAL GOVT & RURAL DEVELOPMENT	133	47,187,184.00	133	41,258,328.00	129	41,666,166
121	LOCAL GOVT FINANCE COMMITTEE	54	65,169,315.14	58	59,052,907.26	59	60,156,909
130	LANDS AND HOUSING	967	179,947,429.00	962	173,925,442.00	959	174,074,705
180	YOUTH, SPORTS, CULTURE	385	92,601,971.50	394	78,717,160.00	367	74,396,878
190	AGRICULTURE & FOOD SECURITY	3,477	603,152,609.50	3,489	604,854,350.50	3,481	605,314,895
240	OFFICE OF THE VICE PRESIDENT	185	65,982,035.00	184	66,613,374.00	184	64,735,759
250	EDUCATION SCIENCE AND TECHNOLOGY	9,017	2,570,253,307.00	9,533	2,696,066,253.00	9,736	2,761,741,490
260	FOREIGN AFFAIRS -	194	56,161,513.64	216	76,050,682.75	225	80,476,967
260	FOREIGN MISSIONS	251	654,038,406.19	251	639,392,816.17	252	685,713,123