

# BUDGET

The “Mwananchi” Guide

2018/19



14<sup>TH</sup> JUNE 2018

The PFM Act, 2012 requires the budget for the government to be publicized. This Mwananchi guide therefore, seeks to disseminate information on the budget for the FY 2018/19 to all segments of the society.

## THEME: CREATING JOBS, TRANSFORMING LIVES AND SHARING PROSPERITY

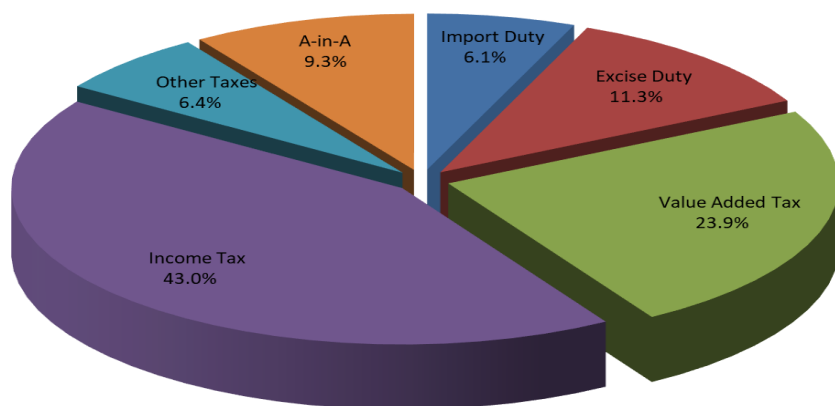
Government expenditure and net lending for the Financial Year 2018/19 is **Ksh 2,556.6bn**.

Of which:

♦ **Ksh 1,073.0bn** ministerial recurrent expenditure;  
Ministerial Expenditures includes Judiciary (Ksh 15.2bn) and Parliament (Ksh 36.8bn)

♦ **Ksh 671.6bn** allocation for development expenditure;  
♦ **Ksh 490.5bn** CFS excl domestic bond redemptions;  
♦ **Ksh 314.0bn** sharable transfer to Counties  
♦ **Ksh 5bn** for contingency fund  
♦ **Ksh 2.5bn** for net lending

Sources of the Ksh 1,949.2bn Total Revenue inclusive of A.I.A



### Overall Budget and Financing

**Total Revenue Ksh 1,949.2bn**

**Grants Ksh 48.5bn**



**Deficit (Ksh 558.9bn)**

### Deficit Financing

Project Loans **Ksh 235.8bn**  
Commercial Financing **Ksh 298.9bn**  
Program Support **Ksh 2.5bn**  
Foreign Payments **Ksh -250.3bn**  
Net Domestic Financing **Ksh 271.9bn**

## Where are some of your taxes going?

Priority areas for the FY 2018/19

### The “Big Four” Plan

**Ksh 2.4billion**

Support Value Addition and Raise the Manufacturing sector's share to GDP to 15% by 2022.

**Ksh 20.25billion**

Enhancing Food and Nutrition Security to all Kenyans by 2022.

**Ksh 44.6billion**

Providing Universal Health coverage to guarantee quality and affordable healthcare to all Kenyans.

**Ksh 6.5billion**

Provision of Affordable and Decent Housing for all Kenyans.

### Enablers of the “Big Four” Plan

**Ksh 57.5billion**

Enhanced Security for investment, Growth and Employment.

**Ksh 273.8billion**

Investing in infrastructure to unlock growth potential.

**Ksh 200.6billion**

Enhancing access and transforming Educational system.

**Ksh 60.4billion**

Environment Management and protection, flood control and water Harvesting.

**Ksh 68.9billion**

Equity, poverty reduction & social protection for vulnerable groups.

**Ksh 22.1billion**

Leveraging on Information, Communication and Technology.

**Ksh 314.0 billion**

Transfer to County Governments