



## ANNEX II-8: 2011/14 STATE EXPENDITURE BY DIVISION AND GROUPS

Div.	Group		2011/2012 BUDGET	2012/2013 BUDGET	2013/2014 BUDGET
<b>701</b>	<b>General public services</b>		<b>226 624 381 751</b>	<b>194 362 054 761</b>	<b>190 834 031 493</b>
	7011	Executive and Legislative organs, financial and fiscal affairs, external affairs	195 368 477 837	162 509 582 311	159 637 789 999
	7013	General services	6 263 723 170	5 491 160 764	6 944 159 869
	7015	R &D General public services	67 783 584	0	0
	7016	General public services n.e.c.2	24 924 397 160	26 361 311 686	24 252 081 625
<b>702</b>	<b>Defense</b>		<b>85 729 051 362</b>	<b>100 920 316 425</b>	<b>126 184 318 164</b>
	7021	Military defense	48 368 014 257	53 950 704 119	59 448 905 903
	7023	Foreign military aid	37 361 037 105	46 969 612 306	66 735 412 261
<b>703</b>	<b>Public order and safety</b>		<b>58 368 107 191</b>	<b>58 887 633 475</b>	<b>68 070 210 723</b>
	7031	Police services	29 220 200 543	27 856 864 890	31 868 129 728
	7033	Law courts	14 958 832 626	13 926 539 767	16 227 627 962
	7034	Prisons	9 911 612 034	12 924 788 598	15 301 051 668
	7036	Public order and safety n.e.c.	4 277 461 988	4 179 440 220	4 673 401 365
<b>704</b>	<b>Economic affairs</b>		<b>396 456 283 028</b>	<b>384 415 692 214</b>	<b>414 409 297 155</b>
	7041	General economic, commercial, and labor affairs	75 917 478 308	98 097 795 554	112 311 146 371
	7042	Agriculture, forestry, fishing, and hunting	72 729 232 887	76 401 127 926	84 834 759 737
	7043	Fuel and energy	106 225 410 095	80 406 439 136	79 245 293 280
	7044	Mining, manufacturing, and construction	1 375 633 014	958 059 102	968 478 849
	7045	Transport	75 136 841 046	71 070 813 802	74 298 319 950
	7046	Communication	32 219 040 680	27 192 554 498	29 741 098 001
	7047	Other industries	7 752 375 561	7 708 999 516	9 247 822 400
	7049	Economic affairs n.e.c.	25 100 271 436	22 579 902 680	23 762 378 567
<b>705</b>	<b>Environmental protection</b>		<b>25 608 474 927</b>	<b>29 196 251 892</b>	<b>30 942 460 027</b>
	7052	Waste water management	19 354 624 471	22 816 109 601	24 114 909 049
	7054	Protection of biodiversity and landscape	3 491 144 912	3 212 262 107	3 473 763 695
	7056	Environmental protection n.e.c.	2 762 705 544	3 167 880 184	3 353 787 283
<b>706</b>	<b>Housing and community amenities</b>		<b>43 363 566 419</b>	<b>47 789 490 838</b>	<b>49 469 621 262</b>
	7061	Housing development	16 840 833 844	18 994 664 086	20 717 021 862
	7062	Community development	26 256 982 575	28 529 076 752	28 486 849 400
	7063	Water supply	265 750 000	265 750 000	265 750 000
<b>707</b>	<b>Health</b>		<b>128 079 283 474</b>	<b>130 870 768 183</b>	<b>119 399 877 067</b>
	7071	Medical products, appliances, and equipment	74 759 318 480	79 657 160 697	70 426 309 086
	7072	Outpatient services	3 423 043 047	4 647 103 848	5 389 711 043
	7073	Hospital services	14 658 293 156	12 939 695 392	14 904 403 299
	7074	Public health services	1 647 950 117	1 907 166 231	1 211 415 797
	7076	Health n.e.c.	33 590 678 674	31 719 642 015	27 468 037 842
<b>708</b>	<b>Recreation, culture, and religion</b>		<b>8 798 414 407</b>	<b>6 832 302 109</b>	<b>7 674 794 593</b>
	7081	Recreational and sporting services	4 226 579 395	546 866 671	1 340 430 914