

TABLE VI - FUNCTIONAL CLASSIFICATION OF EXPENDITURE AND NET LENDING (a)

PULA MILLIONS
Actual

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11 Revised	2011/12 Budget
1. General Public Services	3219.18	3821.99	4112.54	5080.46	6767.98	7377.88	7851.61	8037.64
Recurrent	2751.49	3426.07	3510.99	4371.76	5435.97	5727.27	6470.76	6969.88
Development	467.69	395.92	601.55	708.70	1332.01	1650.61	1380.85	1067.76
11 General Administration	2298.50	2921.33	3100.27	3828.39	4968.42	5189.97	5433.89	5492.05
Recurrent	2037.26	2664.03	2680.07	3355.95	4127.36	4333.52	4815.56	5011.96
Development	261.24	257.30	420.20	472.44	841.06	856.45	618.33	480.09
-01 Legislature	61.02	54.47	67.31	95.97	121.93	158.84	138.36	126.85
Recurrent	61.02	54.01	64.75	93.16	117.30	135.67	121.40	119.18
Development	0.00	0.46	2.56	2.81	4.63	23.17	16.96	7.67
-02 Foreign Affairs	196.95	330.71	469.12	594.15	679.55	705.44	719.83	786.10
Recurrent	196.21	323.48	457.89	571.77	583.92	678.96	703.83	781.66
Development	0.74	7.23	11.23	22.38	95.63	26.48	16.00	4.44
-03 Financial Administration	269.43	197.99	168.85	229.80	382.91	431.65	375.95	529.99
Recurrent	257.33	181.62	141.09	183.54	315.03	320.42	331.95	424.00
Development	12.10	16.37	27.76	46.26	67.88	111.23	44.00	105.99
-04 Government Construction, Services and Buildings	363.59	351.31	282.05	499.37	709.10	816.75	951.35	612.65
Recurrent	182.16	190.93	15.12	261.81	334.97	365.31	605.04	405.60
Development	181.43	160.38	266.93	237.56	374.13	451.44	346.31	207.05
-05 Government Transport Services	427.39	454.02	544.66	663.51	976.39	666.78	727.38	708.78
Recurrent	410.09	437.22	534.40	612.28	847.38	649.57	709.83	697.57
Development	17.30	16.80	10.26	51.23	129.01	17.21	17.55	11.21
-06 Immigration	47.60	49.99	55.54	65.15	79.05	96.15	95.23	101.36
Recurrent	47.60	49.99	55.54	65.15	79.05	96.15	95.23	101.36
Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-07 Other	932.52	1482.84	1512.74	1680.44	2019.49	2314.36	2425.79	2626.32
Recurrent	882.85	1426.78	1411.28	1568.24	1849.71	2087.44	2248.28	2482.59
Development	49.67	56.06	101.46	112.20	169.78	226.92	177.51	143.73
12 Public Order and Safety	920.68	900.66	1012.27	1252.07	1799.56	2187.91	2417.72	2545.59
Recurrent	714.23	762.04	830.92	1015.81	1308.61	1393.75	1655.20	1957.92
Development	206.45	138.62	181.35	236.26	490.95	794.16	762.52	587.67
-01 Courts and Legal Administration	132.22	117.34	154.50	217.57	540.68	743.60	955.76	815.85
Recurrent	83.35	95.69	121.79	156.66	306.30	212.50	429.27	541.86
Development	48.87	21.65	32.71	60.91	234.38	531.10	526.49	273.99
-02 Police	650.95	643.45	694.49	830.70	1018.44	1211.11	1203.72	1455.89
Recurrent	508.76	541.10	573.09	705.96	818.45	978.78	998.36	1174.49
Development	142.19	102.35	121.40	124.74	199.99	232.33	205.36	281.40
-03 Prisons	137.51	139.87	163.28	203.80	240.44	233.20	258.24	273.85
Recurrent	122.12	125.25	136.04	153.19	183.86	202.47	227.57	241.57
Development	15.39	14.62	27.24	50.61	56.58	30.73	30.67	32.28