

				Total Provision			Other Other Income + Appropriation			Total Fdg % Total Fdg %	Total Fdg %
Head	Approved Estimate (at beginning of	Supplementary	Total Provision	% of Grand Total	GRZ Releases		Total Funding	Expected Funding	of Grand Total Provision	of Grand Total Funding	
01	OFFICE OF THE PRESIDENT - STATE HOUSE	38,555,779	0	38,555,779	0.13	37,179,476	0	37,179,476	0.12	0.19	
02	OFFICE OF THE VICE PRESIDENT	20,592,172	0	20,592,172	0.07	31,798,614	0	31,798,614	0.11	0.16	
03	NATIONAL ASSEMBLY	323,027,025	0	323,027,025	1.07	337,719,718	0	337,719,718	1.12	1.70	
04	MINISTRY OF GENDER AND CHILD DEVELOPMENT	35,249,689	581,500	35,831,189	0.12	18,625,943	133,374	18,759,317	0.06	0.09	
05	ELECTORAL COMMISSION	56,961,155	56,274,862	113,236,017	0.38	106,245,924	35,540,469	141,786,393	0.47	0.71	
06	PUBLIC SERVICE COMMISSION - OFFICE OF THE PRESIDENT	7,902,458	0	7,902,458	0.03	7,618,711	0	7,618,711	0.03	0.04	
07	OFFICE OF THE AUDITOR GENERAL	76,044,909	0	76,044,909	0.25	47,764,741	0	47,764,741	0.16	0.24	
08	CABINET OFFICE - OFFICE OF THE PRESIDENT	126,883,656	0	126,883,656	0.42	212,943,513	0	212,943,513	0.71	1.07	
09	TEACHING SERVICE COMMISSION - OFFICE OF THE PRESIDENT	5,814,066	1,100,000	6,914,066	0.02	6,338,189	0	6,338,189	0.02	0.03	
10	POLICE AND PRISONS SERVICE COMMISSION	4,276,580	0	4,276,580	0.01	3,890,178	0	3,890,178	0.01	0.02	
11	ZAMBIA POLICE - MINISTRY OF HOME AFFAIRS	890,051,170	0	890,051,170	2.96	780,641,387	31,949,286	812,590,673	2.70	4.10	
12	COMMISSION FOR INVESTIGATIONS - OFFICE OF THE PRESIDENT	6,317,839	0	6,317,839	0.02	5,460,040	0	5,460,040	0.02	0.03	
13	MINISTRY OF CHIEFS AND TRADITIONAL AFFAIRS	93,428,206	13,900,107	107,328,313	0.36	99,771,371	394,862	100,166,233	0.33	0.51	
14	MINISTRY OF MINES, ENERGY AND WATER DEVELOPMENT	325,420,701	0	325,420,701	1.08	99,602,524	0	99,602,524	0.33	0.50	
15	MINISTRY OF HOME AFFAIRS	336,996,876	0	336,996,876	1.12	164,573,987	0	164,573,987	0.55	0.83	
16	DRUG ENFORCEMENT COMMISSION	41,424,169	4,781,239	46,205,408	0.15	43,338,764	1,249,051	44,587,815	0.15	0.22	
17	MINISTRY OF FOREIGN AFFAIRS	330,547,752	0	330,547,752	1.10	118,717,873	0	118,717,873	0.39	0.60	
18	JUDICIARY	272,218,433	0	272,218,433	0.90	161,380,636	0	161,380,636	0.54	0.81	
19	DISASTER MANAGEMENT AND MITIGATION UNIT	68,843,248	0	68,843,248	0.23	61,729,815	25,627,062	87,356,877	0.29	0.44	
20	LOANS AND INVESTMENTS - LOCAL GOVERNMENT AND HOUSING	368,597,096	0	368,597,096	1.23	27,796,721	0	27,796,721	0.09	0.14	
21	LOANS AND INVESTMENTS	5,815,357,211	0	5,815,357,211	19.33	2,687,576,125	0	2,687,576,125	8.93	13.55	
25	LOCAL GOVERNMENT SERVICE COMMISSION	4,500,000	0	4,500,000	0.01	1,976,366	0	1,976,366	0.01	0.01	
26	MINISTRY OF INFORMATION AND BROADCASTING SERVICES	91,104,878	0	91,104,878	0.30	19,697,845	0	19,697,845	0.07	0.10	