

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR ADMINISTRATION ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire) vendredi 22 janvier 2016 17:44:47 Page 1 de 6

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
1	Charges Communes	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
10	PRÉSIDENTE DE LA REPUBLIQUE	4.500.057.181	4.500.057.181	13.286.458.973	13.249.568.973	12.984.888.973	12.984.888.973
1	Interventions Economiques, Sociales, Culturelles et Scientifiques	300.000.000	300.000.000	195.008.380	195.008.380	195.008.380	195.008.380
2	Investissements sur Ressources Propres	399.411.215	399.411.215	183.963.216	183.963.216	183.963.216	183.963.216
3	Rémunérations	1.984.133.808	1.984.133.808	2.014.375.296	2.014.375.296	2.014.375.296	2.014.375.296
4	Subventions aux Organismes Auxiliaires	1.816.512.158	1.816.512.158	10.893.112.081	10.856.222.081	10.591.542.081	10.591.542.081
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
1	Fonctionnement des Institutions	1.727.338.750	1.727.338.750	729.867.723	514.127.723	514.127.723	514.127.723
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
3	Investissements sur Ressources Propres	978.524.595	978.524.595	75.284.600	37.086.000	37.086.000	37.086.000
4	Rémunérations	2.262.984.420	2.262.984.420	2.462.845.788	2.462.845.788	2.462.845.788	2.462.845.788
18	ASSEMBLÉE NATIONALE	3.062.704.729	3.062.704.729				
1	Investissements sur Ressources Propres	3.062.704.729	3.062.704.729				
20	POUVOIR JUDICIAIRE	118.537.182.241	118.507.905.741	88.346.547.637	86.461.205.834	83.489.864.343	83.382.208.696
1	Fonctionnement des Institutions	64.116.684.963	64.087.408.463	32.996.023.389	31.110.681.586	30.309.040.096	30.201.384.448
2	Investissements sur Ressources Propres	1.999.999.998	1.999.999.998	336.469.600	336.469.600	336.469.600	336.469.600
3	Rémunérations	52.420.497.280	52.420.497.280	55.014.054.648	55.014.054.648	52.844.354.648	52.844.354.648
22	AFFAIRES ÉTRANGERES	270.674.766	270.674.766	120.910.357	120.910.357	120.910.357	120.910.357
1	Fonctionnement des Ministères	189.073.278	189.073.278	39.308.869	39.308.869	39.308.869	39.308.869
2	Rémunérations	81.601.488	81.601.488	81.601.488	81.601.488	81.601.488	81.601.488
27	DÉFENSE NATIONALE	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
1	Rémunérations	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
30	FINANCES	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800
1	Fonctionnement des Ministères	918.069.308	918.069.308	260.552.600	253.505.000	253.505.000	253.505.000
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	203.722.000	203.722.000	27.985.500			
3	Rémunérations	968.410.800	968.410.800	964.630.800	964.630.800	964.630.800	964.630.800
32	PLAN ET REVOLUTION DE LA MODERNITE	816.760.450	816.760.450	501.438.988	466.373.328	466.373.328	466.373.328
1	Investissements sur Ressources Propres	115.212.450	115.212.450				