



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE  
AND NATIONAL BORROWING  
AS AT 30 SEPTEMBER 2018  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 31 (2) of the Division of Revenue Act No 3 of 2018 as amended.

The information on the budget has not been updated to provide details of the Revised Estimates tabled in Parliament on 24 October 2018.

Figures reflected for 2017/18 have been audited with the exception of Department of Energy and Debt-service costs.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2018/19 budget and audited outcome for 2017/18.

**Revenue**

<b>Fiscal year R million</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2018/19	111 377	600 596	45.5
2017/18	102 654	542 446	45.3

**Expenditure**

<b>Fiscal year R million</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget estimate/ Audited outcome</b>
2018/19	107 949	728 593	48.2
2017/18	106 187	687 350	48.9