

ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
10	PRÉSIDENTE DE LA REPUBLIQUE	85.694.198.320	85.694.198.320	226.954.623.271	226.954.623.271	215.868.311.253	200.807.582.639
11	PRIMATURE	22.980.711.008	22.980.711.008	56.143.909.058	56.291.929.327	56.031.824.925	52.222.165.757
12	SERVICE NATIONAL	4.754.305.107	4.754.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
13	VICE PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
14	VICE PRIMATURE CHARGÉE DE LA DEFENSE	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
15	CHANCELLERIE DES ORDRES NATIONAUX	2.236.694.848	2.236.694.848	4.019.853.281	4.019.853.281	3.819.453.793	3.819.453.793
18	ASSEMBLÉE NATIONALE	153.391.371.290	153.391.371.290	134.199.217.663	134.199.217.663	133.660.602.011	128.856.897.173
19	SÉNAT	45.640.020.924	45.640.020.924	50.903.414.329	50.903.414.329	50.772.577.829	49.735.455.816
20	POUVOIR JUDICIAIRE	121.188.658.038	121.188.658.038	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
21	SECRETARIAT GENERAL DU GOUVERNEMENT	19.213.329.208	19.213.329.208	29.946.011.097	29.946.011.097	29.888.603.097	29.582.825.730
22	AFFAIRES ÉTRANGERES	36.962.805.326	36.962.805.326	38.533.062.421	38.533.062.421	36.569.452.184	33.875.189.018
23	COOPÉRATION INTERNATIONALE	11.226.057.028	11.226.057.028	13.266.031.895	13.266.031.895	11.587.359.678	10.581.170.176
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	5.991.760.926	5.991.760.926	934.323.476	934.323.476	693.170.876	693.587.579
25	INTÉRIEUR ET SÉCURITÉ	227.184.671.386	227.184.671.386	55.747.845.479	55.747.845.479	51.848.402.288	48.561.760.735
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	340.083.260	340.083.260	94.505.092	94.505.092	90.233.806	90.233.806
27	DÉFENSE NATIONALE	394.160.264.159	394.160.264.159	344.409.763.691	344.440.054.721	338.753.305.240	314.591.012.726
28	ANCIENS COMBATTANTS	1.353.917.414	1.353.917.414	177.127.482	177.127.482	138.797.482	138.797.482
29	ÉCONOMIE NATIONALE	8.068.307.719	8.068.307.719	4.370.336.542	4.370.336.542	4.273.602.574	3.813.456.724
30	FINANCES	980.669.430.825	980.669.430.825	794.345.708.256	794.345.708.256	785.882.032.720	751.973.240.897
31	BUDGET	85.208.735.351	85.208.735.351	60.537.006.406	60.537.006.406	58.761.384.482	58.524.605.948
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA MO	66.453.275.347	66.453.275.347	15.082.281.792	15.082.281.792	14.208.143.431	14.278.199.241
33	RECONSTRUCTION	402.227.688	402.227.688	175.603.549	175.603.549	174.118.449	174.118.449
34	JUSTICE	32.198.911.385	32.198.911.385	18.319.489.193	18.319.489.193	17.009.226.982	15.036.716.061
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	360.249.198	360.249.198	73.725.312	73.725.312	73.725.312	73.725.312
36	RELATIONS AVEC LE PARLEMENT	1.737.297.344	1.737.297.344	706.203.080	706.203.080	671.099.580	656.861.957
37	SANTE PUBLIQUE	294.055.967.259	294.055.967.259	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	522.404.733.676	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	779.611.784	779.611.784	462.875.568	462.875.568	435.900.849	439.205.495