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No. BPD 86/107/02

14th February 2020

*All Accounting Officers (Central and Local Government Votes) and,
All Chief Executive Officers of State Owned Enterprises and Public Corporations*

THE SECOND BUDGET CALL CIRCULAR ON FINALISATION OF DETAILED BUDGET ESTIMATES AND MINISTERIAL POLICY STATEMENTS (MPSs) FOR FINANCIAL YEAR 2020/2021

A. INTRODUCTION

- 1.** As required under Section 11(b) of the Public Finance Management Act, 2015 (as amended), this is to issue the 2nd Budget Call Circular to facilitate the finalization of the Budget for FY 2020/2021.
- 2.** In line with Section 9 (8) of the Public Finance Management (PFM) Act 2015 (as amended), Parliament approved the National Budget Framework (NBFP) for the FY 2020/2021 on **Thursday, 30th January 2020** with recommendations attached under **Annex 1**. We have also taken into consideration recommendations from the Local Government Regional Workshops for FY 2020/2021, attached as **Annex 2**. The electronic copy of the approved NBFP for FY 2020/2021 can be accessed on both the Ministry's Website www.finance.go.ug and the Budget Information Website www.budget.go.ug.
- 3.** Furthermore, Section 13 (3) of the PFM Act 2015 requires Detailed Budget Estimates to be presented in Parliament by **1st April** to facilitate review, approval and appropriation by Parliament by **31st May**. Similarly, Section 13 (7) of the PFM Act, 2015 requires the Minister of Finance, Planning and Economic Development to present the proposed Budget Estimates in Parliament accompanied by a Certificate of Compliance (CoC) issued by the National Planning Authority. Accordingly, Accounting Officers are required to submit copies of the following documents, to the National Planning Authority (NPA), not later than **Thursday, 5th March 2020**:
 - i. Approved MDA Strategic Plan (2020/2021 – 2024/2025);
 - ii. MDA BFPs for FY 2018/19 and 2019/20;
 - iii. Ministerial Policy Statements for FY 2018/19;