

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES LCP PAR ADMINISTRATION ET CHAPITRE: EXÉCUTION AU 31/12/2015 (Situation provisoire)**

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>CHARGES COMMUNES</b>	<b>51.188.440.942</b>	<b>51.188.440.942</b>	<b>36.851.002.154</b>	<b>36.851.002.154</b>	<b>35.659.095.728</b>	<b>35.628.320.702</b>
9100	Division Prise en Charge médicale	8.057.867.000	8.057.867.000	23.002.001.972	23.002.001.972	22.010.990.240	21.980.215.215
9500	Division Loyer et Hebergement	5.561.056.000	5.561.056.000	7.761.483.906	7.761.483.906	7.560.589.212	7.560.589.212
9600	Division Consommation d'Eau	36.229.833.000	36.229.833.000	4.749.600.000	4.749.600.000	4.749.600.000	4.749.600.000
9800	Division Sociale	1.339.684.942	1.339.684.942	1.337.916.276	1.337.916.276	1.337.916.276	1.337.916.276
<b>10</b>	<b>PRÉSIDENCE DE LA REPUBLIQUE</b>	<b>4.500.057.181</b>	<b>4.500.057.181</b>	<b>13.286.458.973</b>	<b>13.249.568.973</b>	<b>12.984.888.973</b>	<b>12.984.888.973</b>
10601	Réserves Stratégiques Générales(RSG)	3.149.512.713	3.149.512.713	3.067.144.980	3.030.254.980	2.765.574.980	2.765.574.980
10602	Domaine Agro-Industriel de la Nsélé	773.164.936	773.164.936	9.693.728.913	9.693.728.913	9.693.728.913	9.693.728.913
10605	Direction des Invalides de Guerre	377.379.532	377.379.532	459.310.080	459.310.080	459.310.080	459.310.080
10611	Clinique de la cité Union Africaine	200.000.000	200.000.000	66.275.000	66.275.000	66.275.000	66.275.000
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>5.468.847.765</b>	<b>5.468.847.765</b>	<b>3.503.033.741</b>	<b>3.249.095.141</b>	<b>3.249.095.141</b>	<b>3.249.095.141</b>
12001	Service National	5.268.847.765	5.268.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000				
<b>18</b>	<b>ASSEMBLÉE NATIONALE</b>	<b>3.062.704.729</b>	<b>3.062.704.729</b>				
18001	Bureau de l'Assemblée Nationale	3.062.704.729	3.062.704.729				
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>118.537.182.241</b>	<b>118.507.905.741</b>	<b>88.346.547.637</b>	<b>86.461.205.834</b>	<b>83.489.864.343</b>	<b>83.382.208.696</b>
20001	Cour Constitutionnelle / Cabinet	4.335.698.757	4.335.698.757	8.561.590.413	8.502.094.313	6.276.766.498	6.264.265.225
20002	Cour de cassation / Cabinet	4.046.743.492	4.046.743.492	2.154.170.040	2.059.119.879	2.040.998.086	2.040.997.109
20003	Conseil d'Etat / Cabinet	4.071.335.858	4.071.335.858	2.491.686.371	2.345.154.020	2.268.522.520	2.255.831.147
20004	Parquet Général Près la Cour Constitutionnelle/ Cabinet	7.040.250.591	7.040.250.591	4.577.679.590	4.465.671.496	4.465.671.496	4.451.604.114
20005	Parquet Général près la Cour de Cassation / Cabinet	4.410.248.911	4.410.248.911	2.157.249.466	2.060.044.466	1.932.391.386	1.928.547.419
20006	Parquet Général près le Conseil d'Etat / Cabinet	3.925.160.873	3.925.160.873	1.568.832.651	1.560.477.531	1.524.230.531	1.505.126.051
20007	Haute Cour Militaire/Cabinet	1.285.407.334	1.285.407.334	1.462.172.373	1.462.172.373	1.462.172.373	1.462.172.373
20008	Auditorat Général /Cabinet	4.450.758.980	4.450.758.980	2.880.929.876	2.720.899.856	2.653.305.579	2.632.877.823
20009	Cour Constitutionnelle / Greffe en Chef	3.991.353.469	3.991.353.469	1.888.652.894	1.765.834.704	1.765.834.704	1.765.834.704
20010	Cour de Cassation / Greffe en Chef	924.952.357	895.675.857	389.497.093	365.497.093	363.647.093	363.647.093
20011	Conseil d'Etat / Greffe en Chef	1.889.848.363	1.889.848.363	1.421.943.739	1.319.691.739	1.256.978.048	1.257.050.335
20012	Parquet Général Près la Cour Constitutionnelle / Premier Secrétaire	2.844.496.308	2.844.496.308	1.102.889.036	847.067.252	847.067.252	847.067.252
20013	Parquet Général Près la Cour de Cassation/Premier Secrétaire	2.844.497.308	2.844.497.308	1.944.187.003	1.944.187.003	1.880.768.163	1.880.768.163