

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

28/03/2014 14:33:37 Page 1 de 2

**ESB DE DÉPENSES PAR FINANCEMENT : EXÉCUTION AU 31/12/2013**

N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>2</b>	<b>Sur Ressources Internes</b>	<b>4.759.241.722.907</b>	<b>4.759.241.722.907</b>	<b>3.699.809.520.577</b>	<b>3.700.031.188.907</b>	<b>3.599.039.264.105</b>	<b>3.434.982.881.441</b>
1	Bourse d'Etudes	3.300.000.000	3.300.000.000	18.093.944	18.093.944	18.093.944	
2	Charges Communes	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
3	Contrepartie des Projets	108.295.634.657	108.295.634.657	49.026.102.047	49.026.102.047	47.527.932.689	44.555.364.159
4	Dépenses Exceptionnelles sur Ressources Propres	172.381.924.163	172.381.924.163	13.462.310.768	13.462.310.768	12.781.228.988	12.968.766.340
5	Dette Publique	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
6	Financement des Réformes	30.000.000.000	30.000.000.000	62.119.471.034	62.119.471.034	61.316.372.371	61.317.630.001
7	Fonctionnement des Institutions	309.227.430.496	309.227.430.496	399.818.257.718	399.966.277.987	384.266.362.966	355.811.298.262
8	Fonctionnement des Ministères	498.220.109.781	498.220.109.781	535.838.653.054	535.845.935.085	513.140.205.132	464.482.617.031
9	Frais Financiers	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
10	Interventions Economiques, Sociales, Culturelles et Scientifiques	63.595.511.033	63.595.511.033	54.713.748.800	54.749.823.800	48.054.701.974	44.949.200.669
11	Investissements sur Ressources Propres	94.959.998.804	94.959.998.804	23.469.814.545	23.469.814.545	21.047.227.980	19.325.652.304
12	Investissements sur Transfert aux Provinces et ETD	882.451.471.936	882.451.471.936	254.232.315.395	254.232.315.395	248.030.639.292	220.983.464.050
13	Rémunérations	1.339.393.873.323	1.339.393.873.323	1.374.662.565.473	1.374.692.856.503	1.374.216.144.411	1.367.943.878.863
14	Rétrocession aux Régies Financières	240.135.675.408	240.135.675.408	179.299.479.906	179.299.479.906	179.299.479.906	165.507.619.234
15	Subventions aux Organismes Auxiliaires	40.000.000.000	40.000.000.000	52.451.490.466	52.451.490.466	45.610.580.308	30.647.556.818
16	Subventions aux Services Déconcentrés	7.000.000.000	7.000.000.000	6.505.792.764	6.505.792.764	4.273.127.135	4.188.866.316
17	Subventions aux Services Ex-BPO	26.000.000.000	26.000.000.000	21.032.711.454	21.032.711.454	21.032.711.454	21.033.354.960
18	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
<b>3</b>	<b>Sur Ressources Extérieures</b>	<b>1.429.333.555.670</b>	<b>1.429.333.555.670</b>	<b>25.612.839.191</b>	<b>25.612.839.191</b>	<b>25.612.839.191</b>	<b>25.612.839.191</b>
1	Dépenses Exceptionnelles sur Ressources Extérieures	74.890.754.063	74.890.754.063				
2	Fonctionnement des Ministères	35.040.708.090	35.040.708.090				
3	Investissements sur Ressources Extérieures	1.302.908.299.767	1.302.908.299.767	25.612.839.191	25.612.839.191	25.612.839.191	25.612.839.191
4	Rémunérations	16.493.793.750	16.493.793.750				
<b>8</b>	<b>Sur Ressources PPTE</b>	<b>246.089.267.293</b>	<b>246.089.267.293</b>	<b>135.676.625.363</b>	<b>135.676.625.363</b>	<b>129.579.469.832</b>	<b>116.690.630.545</b>
1	Fonctionnement des Ministères	74.075.156.874	74.075.156.874	21.861.548.721	21.861.548.721	18.052.968.885	17.569.621.513
2	Investissements sur Ressources Propres	120.547.906.597	120.547.906.597	78.353.302.313	78.353.302.313	76.064.726.618	63.659.234.759
3	Rémunérations	51.466.203.822	51.466.203.822	35.461.774.329	35.461.774.329	35.461.774.329	35.461.774.273