



ANNEX II-4: 2014/15 REVISED BUDGET BY AGENCY AND BY ECONOMIC CLASSIFICATION

	21 Compensation of	22 Use of Goods and Services	23 Acquisition of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social Benefits	28 Other Expenditures	29 Repayment of Borrowing	Total
Total	206,867,846,119	478,538,505,646	574,813,101,819	42,946,862,707	23,993,348,427	156,892,633,651	58,908,683,295	171,285,226,243	48,172,439,624	1,762,418,647,531
01 PRESIREP	9,223,823,494	29,669,157,097	15,553,769,369	0	0	3,829,362,159	103,137,798	4,402,832,966	0	62,782,082,883
0100 PRESIREP	2,034,965,955	11,246,206,977	351,341,864	0	0	0	50,000,000	649,365,172	0	14,331,879,968
0101 NATIONAL COMMISSION FOR UNITY AND	0	565,803,251	5,117,973	0	0	262,544,344	0	9,916,194	0	843,381,762
0102 GENERAL SECRETARIAT NSS	7,188,857,539	0	3,298,325,703	0	0	0	0	3,741,028,005	0	14,228,211,247
0106 OMBUDSMAN OFFICE	0	668,664,777	52,611,472	0	0	753,498,152	0	2,523,595	0	1,477,297,996
0108 RWANDA DEVELOPMENT BOARD (RDB)	0	17,188,482,092	11,846,372,357	0	0	2,813,319,663	53,137,798	0	0	31,901,311,910
02 SENATE	1,128,011,205	1,203,173,505	443,606,307	0	0	0	3,760,450	0	0	2,778,551,467
0200 SENATE	1,128,011,205	1,203,173,505	443,606,307	0	0	0	3,760,450	0	0	2,778,551,467
03 CHAMBER OF DEPUTIES	2,217,840,620	5,749,010,158	229,769,497	0	0	2,550,001,438	2,751,000	18,322,203	0	10,767,694,916
0300 CHAMBER OF DEPUTIES	2,217,840,620	2,670,633,611	45,113,704	0	0	0	1,501,000	200,000	0	4,935,288,935
0301 OFFICE OF THE AUDITOR GENERA (OAG)	0	2,344,909,987	122,269,510	0	0	1,717,447,184	0	0	0	4,184,626,681
0302 PUBLIC SERVICE COMMISSION (PSC)	0	273,829,462	43,750,600	0	0	321,902,859	1,250,000	18,122,203	0	658,855,124
0303 NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	0	459,637,098	18,635,683	0	0	510,651,395	0	0	0	988,924,176
04 PRIMATURE	945,188,856	2,030,233,183	110,047,670	0	0	356,667,720	0	965,054	0	3,443,102,483