



ANNEX II-3: 2011/12 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			38 134 766 245	0	0	0	38 171 414 303
		0102	GENERAL SECRETARIAT NSS	610 000 000	0	0	0	610 000 000
		01040102	PROJECT: AQUISITION OF SPECIAL ICT EQUIPMENTS	610 000 000	0	0	0	610 000 000
		0105	IMMIGRATION AND EMIGRATION NSS	902 633 490	0	0	0	902 633 490
		01040402	PROJECT: E-GATES	902 633 490	0	0	0	902 633 490
		0106	OMBUDSMAN OFFICE	0	0	0	0	36 648 058
		01030210	PROJECT: For strengthening Good Governance	0	0	0	0	36 648 058
		0108	RWANDA DEVELOPMENT BOARD	36 622 132 755	0	0	0	36 622 132 755
		01050201	E-GOVERNMENT	19 261 895 855	0	0	0	19 261 895 855
		01050202	ICT Skills Development Project	250 000 000	0	0	0	250 000 000
		01050203	ICT for Community Development and Awareness	1 401 250 000	0	0	0	1 401 250 000
		01050204	National Cyber Security	1 848 000 000	0	0	0	1 848 000 000
		01050205	ICT Private Sector Development	3 894 167 208	0	0	0	3 894 167 208
		01050301	Diversification of Tourism Products and Product Development	273 616 734	0	0	0	273 616 734
		01050302	Tourism Quality Assurance and Standardisation	34 485 982	0	0	0	34 485 982
		01050303	Tourism satellite Accounting systems	33 995 372	0	0	0	33 995 372
		01050304	Rwanda tourism visibility and presence	542 017 220	0	0	0	542 017 220
		01050305	Wildlife protection and conservation of National Parks	1 406 824 879	0	0	0	1 406 824 879
		01050401	PROJECT: RWANDA INVESTMENT PROMOTION AND TRACKING SYSTEMS	994 217 414	0	0	0	994 217 414
		01050402	PROJECT: CORPORATE GOVERNANCE AND BUSINESS ADVISORY SERVICES	221 250 004	0	0	0	221 250 004
		01050403	PROJECT: COUNTRY BRANDING AND PROMOTION OF CUSTOMER CARE	647 806 959	0	0	0	647 806 959