



REF NO: MF-BB/06/2012/03

FROM: The Financial Secretary

TO: All Permanent Secretaries/Heads of Departments

DATE: 25th June, 2012

Cc: Hon. Minister of Finance and Economic Development
Hon. Deputy Ministers of Finance and Economic Development
The Secretary to the President
The Secretary to the Vice President
The Secretary to the Cabinet and Head of the Civil Service
The Director General, Human Resource Management Office (HRMO)
The Commissioner General, National Revenue Authority (NRA)
The Auditor General
The Chairman, Parliamentary Finance Committee
The CEO, National Public Procurement Authority

BUDGET CALL CIRCULAR FOR FINANCIAL YEAR 2013

I. INTRODUCTION

As you know, the Budget Call Circular is issued to assist your Ministry/Department/Agency (MDA) in formulating Budget Estimates for the MTEF period 2013-2015, paying particular attention to FY2013 whose estimates are firm and the estimates for 2014-15 are indicative only. In this regard, you are advised to adhere to the framework and guidelines as stipulated in the 2012 Revised MTEF Guidelines to facilitate smooth discussions and subsequent approval of your Proposals and Estimates.