Table	1 R	even	ue

Table 1 Revenue	-							004047							
	ļ	Revised	April	May	June	July	August	2016/17 September	October	November	December	January	February	March	Year to date
R thousand		estimate	Apııı	ay	ounc	July	August	Ceptember	Golobei	November	December	Juniadiy	Cordary	inaron	rear to date
Taxes on income, profits and capital gains Income tax on persons and individuals		<b>660,585,617</b> 425,810,000	<b>36,131,762</b> 33,319,424	<b>37,534,831</b> 31,586,765	<b>82,817,455</b> 32,130,508	<b>31,523,696</b> 28,200,879	<b>59,556,965</b> 38,718,673	<b>55,824,424</b> 33,487,973	<b>37,370,521</b> 32,792,480	<b>35,747,955</b> 31,922,553	<b>93,193,858</b> 35,800,627	<b>39,958,446</b> 37,286,803	<b>76,989,277</b> 45,733,739	<b>77,877,256</b> 43,564,817	<b>664,526,446</b> 424,545,241
Tax on corporate income		005 000 000	4.450.004	4 074 045	40,000,444	4 000 050	40.070.004	00 505 004	4 400 507	007.040	55 404 500	4 500 407	00 004 000	05.055.570	004 404 700
Companies Secondary tax on companies		205,090,000	1,156,224 31,330	1,274,845 41,799	48,926,111 13,181	1,298,659 50,206	18,976,261 92,758	20,525,281 27,309	1,422,587 27,121	997,940 33,226	55,491,506 25,173	1,582,407 25,459	26,924,362 29,424	25,855,579 25,885	204,431,763 422,871
Withholding tax on dividends		25,710,000	1,389,526	4,417,494	1,296,832	1,715,079	1,552,943	1,389,334	2,989,425	2,538,878	1,532,923	2,100,936	2,820,673	6,962,979	30,707,020
Withholding tax on Interest		450,000	34,457	41,399	29,340	41,209	31,305	30,073	54,827	23,279	31,892	48,872	32,038	47,077	445,770
Other		0.500.040	202 727	470.500	40.4.000	0.47.005	405 500	004.404	00.070	000 405	044 =04	(4 005 055)	4 440 000	1 400 0==	0.074.050
Interest on overdue income tax Small business tax amnesty		3,522,346 3,272	200,785 17	172,503 26	421,692 (209)	217,625 38	185,539 (513)	364,424 28	83,678 403	232,165 (86)	311,731	(1,085,677) (356)	1,449,032	1,420,857 62	3,974,356 (575)
Taxes on payroll and workforce		15,462,170	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	1,461,578	1,273,160	1,572,711	15,314,761
Skills development levy		15,462,170	1,137,819	984,881	1,234,908	1,263,473	1,270,544	1,246,968	1,116,219	1,323,925	1,428,574	1,461,578	1,273,160	1,572,711	15,314,761
Taxes on property		16,042,632	1,227,552	1,323,451	1,268,808	1,277,147	1,179,763	1,278,642	1,328,177	1,735,298	1,096,841	1,227,375	1,247,100	1,471,094	15,661,246
Estate, inheritance and gift taxes		477.004	0.040	40.004	74.507	7.400	0.000	0.504	0.047	20.000	0.440	7 000	47.040	04 400	000 004
Donations tax Estate duty		177,961 2,009,617	9,610 95,055	10,231 138,945	74,527 77,975	7,469 102,695	9,398 102,891	8,561 118,563	6,847 83,046	38,002 146,586	8,446 217,342	7,809 149,562	17,940 201,219	81,423 185,613	280,264 1,619,492
Taxes on financial and capital transactions		2,009,017	95,055	130,943	11,913	102,093	102,091	110,505	03,040	140,300	217,542	145,502	201,219	100,013	1,019,492
Securities transfer tax		5,605,054	488,010	414,304	392,391	504,069	395,905	455,111	538,360	730,801	474,516	394,389	370,571	394,803	5,553,233
Transfer duties		8,250,000	634,876	759,971	723,914	662,914	671,569	696,407	699,924	819,908	396,536	675,615	657,370	809,255	8,208,257
Tayon an moode and comices		403,908,772	24,972,410	28,633,916	30,052,783	33,554,220	32,056,817	34,236,927	36,864,846	33,311,073	39,524,148	29,419,791	34,974,922	44,862,096	402,463,950
Taxes on goods and services Value added tax		290,000,000	15,173,076	20,837,059	21,183,812	23,933,407	23,696,993	25,328,353	26,854,854	23,770,849	29,888,208	18,853,506	25,157,506	34,489,100	289,166,722
Domestic VAT		319,739,758	25,876,158	25,285,974	24,535,695	26,741,468	25,161,215	27,641,812	27,440,327	27,089,614	27,863,348	30,662,576	25,811,154	27,366,159	321,475,499
Import VAT		150,497,626	5,283,211	11,964,950	12,159,659	12,262,552	12,402,583	13,242,500	12,340,951	13,559,333	13,226,251	10,223,315	12,839,345	19,760,833	149,265,484
Refunds	***************************************	180,237,384	15,986,293	16,413,865	15,511,541	15,070,613	13,866,806	15,555,960	12,926,424	16,878,099	11,201,391	22,032,385	13,492,993	12,637,892	181,574,261
Turnover tax for small businesses Specific excise duties	00.000.000.000.000.000.000.000.000.000	23,274	126	207	3,903	82	5,754	411	27	168	170	377	11,236	878	23,339
Beer	wanananan	11,156,667	511,341	964,787	939,307	931,624	912,742	944,457	1,007,614	1,045,100	1,073,140	1,164,171	1,067,491	1,151,566	11,713,340
Sorghum beer and sorghum flour	1)	3,918	360	139	306	415	289	355	175	241	297	363	274	911	4,126
Wine and other fermented beverages	***************************************	2,775,870	194,344	202,187	213,722	264,853	15,668	230,066	272,188	337,080	292,488	349,293	508,844	282,677	3,163,411
Spirits Cigarettes and cigarette tobacco	**************************************	5,284,096 13,575,886	560,353 2,591,770	350,580 369,912	594,480 546,074	404,399 609,183	181,107 851,943	363,629 1,010,719	291,740 747,973	469,660 970,516	603,777 757,612	592,035 1,233,012	778,377 1,206,004	663,797 1,225,750	5,853,935 12,120,468
Pipe tobacco and cigars	vanoanaanaan	585,061	97,300	24,608	23,012	24,758	41,582	46,811	35,043	39,104	34,678	72,303	65,605	13,912	518,718
Petroleum products	2)	972,038	76,457	77,136	70,095	75,057	66,533	67,415	74,322	73,507	78,798	74,385	71,438	65,941	871,084
Revenue from neighbouring countries  Ad valorem excise duties	3)	1,346,463	14,521 738,240	- 13,485	232,278 18	111,135 819,210	42,099 16,341	- 694	324,113 931,879	41,983 3,045	297,011 475	54,326 861,437	55,082 2,261	356,197 9,080	1,528,745 3,396,164
Ad valorem excise duties  General fuel levy	<b>4</b> )	3,385,071 62,970,000	4,107,943	4,951,534	5,330,935	5,399,057	5,288,765	5,296,768	5,350,329	5,479,003	475 5,571,821	5,178,618	5,185,810	5,638,251	62,778,834
Taxes on use of goods and on permission to use goods or perform activities	7)	02,070,000	4,107,040	4,001,004	0,000,000	0,000,007	0,200,700	0,230,700	0,000,023	0,47 0,000	0,071,021	0,170,010	0,100,010	0,000,201	02,770,004
Air departure tax		1,079,696	98,690	83,004	74,547	69,378	75,348	85,373	81,664	82,505	85,147	102,743	85,664	79,841	1,003,904
Plastic bag levy		208,866	320	367	51,766	1,270	259	56,361	353	663	69,766	423	1,043	49,284	231,875
Electricity levy Incandescent light bulb levy		8,530,000 85,166	703,312 1,589	688,018 1,610	726,280 3,069	733,272 6,035	757,141 8,561	729,403 8,176	692,050 4,397	714,759 8,368	693,631 7,789	680,347 7,289	693,378 5,168	646,076 8,156	8,457,668 70,206
CO <sub>2</sub> tax - motor vehicle emissions		1,623,922	102,135	56,784	59,165	170,471	52,335	67,588	196,125	63,580	67,092	195,161	62,222	115,863	1,208,521
Tyre levy		83,000	-	-	-	-	-	-	-	-	-	-	14,966	62,276	77,242
International Oil Pollution Compensation Fund Other		1,130	-	803	-	-	-	-	-	-	-	-	-	-	803
Universal Service Fund		218,648	533	11,695	15	613	43,357	347	_	210,942	2,246	1	2,553	2,540	274,842
Taxes on international trade and transactions		48,383,516	1,987,315	3,587,901	4,018,768	3,840,001	3,931,644	3,847,261	4,134,099	4,090,304	3,687,459	3,512,626	3,912,218	5,552,902	46,102,497
Import duties		40.440.000	1 010 110	0.000.000	0.400.700	0.400.070	0.545.700	0.400.007	0.500.440	0.555.000	0.400.000	0.004.440	0.070.040	4 000 400	10.074.050
Customs duties Specific excise duties on imports		42,113,933 5,386,067	1,816,116 115,654	3,286,682 258,829	3,499,786 432,004	3,496,970 444,043	3,515,799 368,526	3,408,087 425,841	3,532,413 546,305	3,555,036 494,102	3,130,609 499,896	2,931,419 529,483	3,378,610 483,320	4,820,126 609,424	40,371,656 5,207,427
Other		0,000,001	110,001	200,020	102,001	111,010	000,020	120,011	0.10,000	10 1,102	100,000	020,100	100,020		0,207,127
Miscellaneous customs and excise receipts	5)	741,218	42,770	40,024	85,696	(101,125)	46,081	(16,064)	30,934	38,749	56,954	47,133	49,997	84,766	405,915
Diamond export duties Other taxes		142,297 <b>(537)</b>	12,775	2,365 <b>288</b>	1,282	113 <b>(1,423)</b>	1,238 <b>405</b>	29,396 <b>482</b>	24,448	2,416	- (155)	4,590 <b>265</b>	290	38,586 ( <b>3</b> )	117,500 <b>(125)</b>
Stamp duties and fees		(537)	6	288	2	(1,423)	405	482	8	0	(155)	265	-	(3)	(125)
Unallocated tax revenue	6)	`- (	76	217	(128)	82	54	1,342	6,204	(2,740)	3,290	(3,734)	(10,999)	18,550	12,213
Total tax revenue (gross)	7)	1,144,382,170	65,456,939 9,862,087	72,065,485	119,392,596	71,457,195 9,862,087	97,996,193	96,436,046	80,820,075 9,862,087	76,205,814	138,934,015	75,576,347 9,862,087	118,385,678	131,354,606	1,144,080,988
Less: SACU payments Total tax revenue (net of SACU payments)		39,448,348 1,104,933,822	55,594,852	72,065,485	- 119,392,596	61,595,108	97,996,193	96,436,046	70,957,988	- 76,205,814	- 138,934,015	65,714,260	- 118,385,678	131,354,606	39,448,348 1,104,632,640
Departmental revenue		31,957,047	10,391,215	1,938,892	3,615,624	1,528,482	1,352,702	1,035,618	1,005,283	661,747	4,212,639	1,706,118	1,203,767	2,221,845	30,873,931
Non- tax receipts		900	237	355	77	420	279	414	262	952	188	374	483	806	4,845
Sales of goods and services other than capital assets Sales by market establishments		56,456	4,018	4,129	4,285	4,122	4,026	4,341	4,252	4,403	4,263	3,921	4,415	4,328	50,503
Administrative fees		1,311,732	18,483	18,011	36,422	16,055	23,919	34,284	17,739	15,985	24,956	13,147	15,601	27,964	262,565
Other sales		794,394	45,683	54,264	56,473	58,291	237,306	54,187	54,090	68,657	48,419	267,718	119,224	91,249	1,155,560
Selling of scrap or waste and other used current goods		29,580	693 218	17,790 72	(6,206) 90,584	(6,700) 139	333 2,185	13,038	1,920 110,777	295 2,269	12,276	8,913 97,025	725 60,407	5,908 1,388	48,985 365,210
Transfers received Fines penalties and forfeits		234,422 1,128,965	23,833	9,973	90,584 110,864	35,204	2,185	131,213	31,584	2,269 62,803	146 53,292	97,025 23,265	123,856	1,388 37,209	365,210 664,719
Interest, dividends and rent on land															,
Interest		4,001,728	637,165	261,118	149,762	134,587	228,371	120,173	171,669	207,902	222,056	165,767	408,423	1,269,813	3,976,805
Dividends  Post on land		1,017,199 6,403,724	30,009	6,464	32	559,024	66,309	-	255,671	- 40.040	422,992	- 12,502	404.040	20,000	1,257,720
Rent on land Of which:		0,403,724	30,009	0,404	2,104,685	(2,242)	00,309	124,954	(25,747)	12,210	3,294,495	12,502	121,213	203,169	5,948,022
Mineral and petroleum royalties		6,384,788	28,583	1,323	2,102,168	(5,669)	64,936	123,110	(32,965)	11,060	3,292,159	11,304	115,512	201,846	5,913,366
Sales of capital assets	44.	171,325	10,745	7,241	5,742	12,141	41,296	7,506	7,524	7,354	20,975	6,715	2,183	15,645	145,067
Financial transactions in assets and liabilities  Of which:	11)	16,806,622	9,620,130	1,559,476	1,062,905	717,440	727,056	545,509	375,542	278,917	108,580	1,106,772	347,236	544,367	16,993,931
Or which: Sale of Vodacom shares		_	_	-	_	_	_	_	-	_	-	_	-	_	_
National Revenue Fund receipts	8)	14,050,000	8,735,782	1,497,617	941,553	642,326	614,418	500,004	337,232	226,042	76,246	122,990	299,995	246,446	14,240,651
Total national government revenue	9)	1,136,890,869	65,986,067	74,004,376	123,008,221	63,123,590	99,348,895	97,471,663	71,963,270	76,867,561	143,146,653	67,420,378	119,589,444	133,576,451	1,135,506,570
Reconciliation to total net revenue and revenue collected on table 4  Total national government revenue			65,986,067	74,004,376	123,008,221	63,123,590	99,348,895	97,471,663	71,963,270	76,867,561	143,146,653	67,420,378	119,589,444	133,576,449	1,135,506,568
Departmental revenue received but not yet paid to the National Revenue Fund		-	581,388	455,698	(166,265)	368,057	462,828	13,286	444,691	495,982	107,341	(1,148,539)	236,046	1,458,505	3,309,018
Revenue collected on behalf of the Provincial Authorities		-	1	0	1	0	0	1	-	43	-	2	-	0	49
Revenue collected on behalf of the Road Accident Fund (RAF)		35,198,792 16,682,291	2,697,696 1,296,691	2,834,424 1,332,957	2,405,135 1,528,998	2,765,446 1,383,634	2,937,466 1,569,961	2,860,772 1,427,574	2,899,687 1,344,570	2,898,010 1,539,141	3,011,266 1,618,508	2,769,767 1,510,059	2,865,373 1,556,000	2,685,410 1,718,671	33,630,453
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)  Total net revenue		10,002,291	70,561,842	78,627,456	1,528,998 <b>126,776,089</b>	1,383,634 <b>67,640,728</b>	1,569,961	1,427,574 <b>101,773,296</b>	76,652,219	1,539,141 <b>81,800,737</b>	1,618,508 <b>147,883,768</b>	70,551,665	1,556,000 <b>124,246,864</b>	1,718,671 <b>139,439,034</b>	17,826,762 <b>1,190,272,848</b>
Cash balance National Revenue Fund	10)		196,281	(108,729)	42,743	(8,627)	(20,935)	87,332	23,488	(125,000)	(3,444)	12,105	17,807	2,826	115,847
Caon balance rational revenue rana	,			, ' '		(1)	- 1	· _	-	/	(43)		(2)		(46)
Provincial revenue collected by SARS and transferred by National Treasury	,		-	-		(')					\ /;	: :	(-/ <sub>1</sub>	1	
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund			(2,599,831) (1,357,310)	(2,697,696) (1,407,536)	(2,834,424)	(2,405,135)	(2,765,446)	(2,937,466)	(2,860,772)	(2,899,687)	(2,898,010)	(3,011,266)	(2,769,767) (1,510,059)	(1,555,999)	(32,235,499)
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(1,357,310)	(1,407,536)	(1,459,881)	(1,405,205)	(1,561,531)	(1,431,190)	(1,434,228)	(1,310,563)	(2,898,010) (205,975)	(3,011,266) (1,618,491)	(1,510,059)	(2,865,373)	(17,567,342)
Provincial revenue collected by SARS and transferred by National Treasury Direct transfer from National Revenue Fund to the Road Accident Fund											(2,898,010)	(3,011,266)			

Revenue collected according to table 4

1) Previously known as sorghum beer and sorghum powder
2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil
3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies
5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest
6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received
7) Payments in terms of Customs Union agreements

8) For more detail see Table 5
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database
10) The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but

not yet rolled-up into the tax and loan accounts

11) Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act

\*) Audited outcome except for Home Affairs