



ANNEX II-6: 2011/14 BUDGET BY BUDGET AGENCY

Min.	BA		2011/2012 BUDGET	2012/2013 BUDGET	2013/2014 BUDGET
01	PRESIREP		65 516 406 332	64 824 413 872	72 546 038 172
	0100	PRESIREP	8 219 666 834	9 334 399 958	10 720 016 330
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION	1 604 536 258	1 902 278 230	2 255 269 990
	0102	GENERAL SECRETARIAT NSS	1 954 577 983	1 582 982 531	1 829 478 370
	0103	INTERNAL SECURITY NSS	2 103 096 301	2 419 282 644	2 784 843 241
	0104	EXTERNAL SECURITY NSS	2 041 256 340	2 206 215 771	2 580 172 197
	0105	IMMIGRATION AND EMIGRATION NSS	3 944 779 891	4 497 086 478	5 130 540 958
	0106	OMBUDSMAN OFFICE	2 444 597 151	2 746 212 755	2 930 023 408
	0108	RWANDA DEVELOPMENT BOARD	43 203 895 574	40 135 955 505	44 315 693 678
02	SENATE		2 462 446 552	2 365 979 420	2 724 040 725
	0200	SENATE	2 462 446 552	2 365 979 420	2 724 040 725
03	CHAMBER OF DEPUTIES		6 723 771 634	8 005 996 526	9 082 470 912
	0300	CHAMBER OF DEPUTIES	3 804 785 536	4 195 902 179	4 565 805 512
	0301	OFFICE OF THE AUDITOR GENERAL	2 040 653 404	2 694 095 971	3 194 019 512
	0302	PUBLIC SERVICE COMMISSION	878 332 694	1 115 998 376	1 322 645 888
04	PRIMATURE		9 013 121 446	10 006 064 989	11 688 987 803
	0400	PRIMATURE	3 095 935 956	4 572 838 820	5 354 334 689
	0401	RWANDA BROADCASTING AGENCY	3 869 363 322	3 294 400 653	3 820 136 144
	0402	MEDIA HIGH COUNCIL	515 366 262	654 578 219	768 645 373
	0403	NATIONAL WOMEN COUNCIL	357 861 980	500 615 040	604 493 536
	0404	GENDER MONITORING OFFICE	798 435 262	983 632 257	1 141 378 061
	0405	NATIONAL COMMISSION FOR CHILDREN	376 158 664	0	0
05	SUPREME COURT		7 359 989 684	7 426 374 817	8 538 062 861
	0500	SUPREME COURT	7 359 989 684	7 426 374 817	8 538 062 861
06	MINADEF		50 158 066 055	55 941 761 097	61 639 068 579
	0600	MINADEF	50 158 066 055	55 941 761 097	61 639 068 579
07	MININTER		29 213 842 835	30 189 687 871	34 869 257 166
	0700	MININTER	385 573 689	397 160 807	414 897 686
	0701	NATIONAL POLICE	19 287 285 476	17 134 735 249	19 205 318 942
	0702	RWANDA CORRECTIONAL SERVICES	9 540 983 670	12 657 791 815	15 249 040 538
08	MINAFFET		15 806 482 193	16 442 642 770	17 085 623 908
	0800	MINAFFET	4 321 769 426	4 665 783 313	4 974 061 246
	0801	EMBASSY OF RWANDA - ADDIS ABEBA	363 307 568	350 911 236	369 158 245
	0802	EMBASSY OF RWANDA - BEIJING	378 488 826	414 948 106	452 035 837
	0803	EMBASSY OF RWANDA - BERLIN	560 245 972	577 649 050	593 038 524
	0804	EMBASSY OF RWANDA - BRUXELLES	560 243 243	617 134 290	635 648 317
	0805	EMBASSY OF RWANDA - BUJUMBURA	267 107 903	284 825 240	300 493 109
	0806	EMBASSY OF RWANDA - DAR ES SALAAM	263 760 606	288 282 769	305 557 978