

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

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**ESB DE DÉPENSES PAR FONCTION : EXÉCUTION AU 31/12/2013**

N°	Fonction	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Administration Centrale Publique	2.153.328.716.228	2.153.328.716.228	1.741.307.021.792	1.741.455.042.061	1.707.502.222.796	1.631.906.045.708
2	Défense	392.820.380.592	392.820.380.592	343.847.981.282	343.878.272.312	338.204.490.876	314.042.120.260
3	Ordre et sécurité publique	582.195.746.049	582.195.746.049	298.732.483.286	298.733.780.768	286.580.559.815	272.404.606.313
4	Affaires économiques	1.291.913.738.029	1.291.913.738.029	518.888.781.726	518.894.766.276	504.966.846.827	452.384.304.810
5	Protection de l'environnement, de la faune et de la flore	42.683.375.380	42.683.375.380	15.821.152.107	15.821.152.107	14.932.765.587	14.930.393.078
6	Logement et équipements collectifs	269.893.748.739	269.893.748.739	61.505.026.100	61.505.026.100	38.574.563.203	36.962.563.393
7	Santé	584.340.288.846	584.340.288.846	231.384.128.167	231.420.203.167	223.728.558.309	219.500.482.835
8	Religions, culture, sports et loisirs	59.210.481.607	59.210.481.607	55.738.907.210	55.738.907.210	52.427.231.004	50.534.292.122
9	Enseignement	977.292.349.373	977.292.349.373	537.443.084.796	537.443.084.796	533.151.275.373	531.137.757.755
10	Protection sociale, affaires sociales	80.985.721.027	80.985.721.027	56.430.418.665	56.430.418.665	54.163.059.337	53.483.784.905
<b>TOTAL GENERAL</b>		<b>6.434.664.545.870</b>	<b>6.434.664.545.870</b>	<b>3.861.098.985.131</b>	<b>3.861.320.653.461</b>	<b>3.754.231.573.128</b>	<b>3.577.286.351.177</b>