



MINISTRY OF FINANCE AND ECONOMIC PLANNING

P.O. Box 158 Kigali

Tel: +250 252 575756 Fax: +250 252 577581

E-mail : mfin@minecofin.gov.rw

To: Local Government Chief Budget Manager (All)

**Re: The First Planning and Budgeting Call Circular for the 2020/2021 Fiscal Year
for Local Government**

A. Introduction

In accordance with article 26 of Law N° 12/2013/OL of 12/09/2013 on State Finances and Property related to the Planning and Budgeting Calendar as well as the Ministerial Order relating to Financial Regulations N° 001/16/10/TC of 26/01/2016, I have the pleasure to communicate the following information to guide the planning and budgeting process for the 2020/21 Fiscal Year.

The 2020/21 first planning and budgeting call circular is not a request for budget submissions but rather a request for information to facilitate proper planning and prioritization. Information requested should be submitted to MINECOFIN by **29th November 2019**.

**B. Improving Planning across Government for Better Service Delivery of the
National Development Strategies**

In line with the ambitions of NST 1, Vision 2020 and the Vision 2050 blueprint, there is need to strengthen planning across all institutions with focus on implementation and delivery.

To this end, the following shall be the guiding principles and processes for the 2020/21 planning and budgeting cycle: