

STATEMENT OF THE NATIONAL AND PROVINCIAL GOVERNMENTS' REVENUE, EXPENDITURE AND NATIONAL BORROWING AS AT 30 JUNE 2013 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No. 2 of 2013.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2013/14 budget for the current year and preliminary outcome for 2012/13.

Revenue table

Fiscal Year	June	Year to date	% of Budget estimate/
R million			Preliminary outcome
2013/14	102 581	198 656	22.8%
2012/13	93 631	183 705	23.3%

Expenditure table

Fiscal Year R million	June	Year to date	% of Budget estimate/ Preliminary outcome
2013/14	82 478	237 258	22.5%
2012/13	75 443	213 173	22.1%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.