

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR ADMINISTRATION ET NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:46:55

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
5	DÉPENSES DE PRESTATIONS	41.790.889.000	41.790.889.000	12.511.083.906	12.511.083.906	12.310.189.212	12.310.189.212
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.397.551.942	9.397.551.942	24.339.918.248	24.339.918.248	23.348.906.516	23.318.131.490
10	PRÉSIDENTE DE LA REPUBLIQUE	4.500.057.181	4.500.057.181	13.286.458.973	13.249.568.973	12.984.888.973	12.984.888.973
3	DÉPENSES DE PERSONNEL	1.984.133.808	1.984.133.808	2.014.375.296	2.014.375.296	2.014.375.296	2.014.375.296
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.116.512.158	2.116.512.158	11.088.120.461	11.051.230.461	10.786.550.461	10.786.550.461
7	ÉQUIPEMENTS	399.411.215	399.411.215	183.963.216	183.963.216	183.963.216	183.963.216
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
3	DÉPENSES DE PERSONNEL	2.797.904.420	2.797.904.420	2.678.585.788	2.462.845.788	2.462.845.788	2.462.845.788
4	BIENS ET MATÉRIELS	614.201.818	614.201.818	213.269.463	213.269.463	213.269.463	213.269.463
5	DÉPENSES DE PRESTATIONS	578.216.932	578.216.932	300.858.260	300.858.260	300.858.260	300.858.260
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
7	ÉQUIPEMENTS	788.043.595	788.043.595	75.284.600	37.086.000	37.086.000	37.086.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	190.481.000	190.481.000				
18	ASSEMBLÉE NATIONALE	3.062.704.729	3.062.704.729				
7	ÉQUIPEMENTS	3.062.704.729	3.062.704.729				
20	POUVOIR JUDICIAIRE	118.537.182.241	118.507.905.741	88.346.547.637	86.461.205.834	83.489.864.343	83.382.208.696
3	DÉPENSES DE PERSONNEL	60.047.762.656	60.471.448.656	56.200.062.770	55.424.139.685	53.254.439.685	53.254.439.685
4	BIENS ET MATÉRIELS	9.407.869.181	9.713.079.181	6.513.462.565	6.000.732.718	5.639.579.530	5.639.579.530
5	DÉPENSES DE PRESTATIONS	42.924.145.058	42.271.182.558	20.978.277.439	20.381.588.567	19.941.100.265	19.833.444.618
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.157.405.348	4.052.195.348	4.318.275.263	4.318.275.263	4.318.275.263	4.318.275.263
7	ÉQUIPEMENTS	1.999.999.998	1.999.999.998	336.469.600	336.469.600	336.469.600	336.469.600
22	AFFAIRES ÉTRANGÈRES	270.674.766	270.674.766	120.910.357	120.910.357	120.910.357	120.910.357
3	DÉPENSES DE PERSONNEL	128.248.732	128.248.732	81.601.488	81.601.488	81.601.488	81.601.488
4	BIENS ET MATÉRIELS	13.258.000	13.258.000				
5	DÉPENSES DE PRESTATIONS	129.168.034	129.168.034	39.308.869	39.308.869	39.308.869	39.308.869
27	DÉFENSE NATIONALE	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
3	DÉPENSES DE PERSONNEL	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
30	FINANCES	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800