

**STATEMENT OF THE NATIONAL AND PROVINCIAL  
 GOVERNMENTS' REVENUE, EXPENDITURE  
 AND NATIONAL BORROWING  
 AS AT 30 JUNE 2012  
 ISSUED BY THE DIRECTOR-GENERAL:  
 NATIONAL TREASURY**

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 5 of 2012.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2012/13 budget for the current year and preliminary outcome for 2011/12.

<b>Revenue Fiscal Year</b>	<b>June R million</b>	<b>Year to date R million</b>	<b>% of Budget estimate/ Preliminary outcome</b>
2012/13	93 631	183 705	23.0%
2011/12	82 200	161 274	21.8%

<b>Expenditure Fiscal Year</b>	<b>June R million</b>	<b>Year to date R million</b>	<b>% of Budget estimate/ Preliminary outcome</b>
2012/13	75 443	213 173	22.0%
2011/12	69 643	198 530	22.3%

Table 3 contains information on extraordinary receipts and payments that are not included as revenue or expenditure.