

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR ADMINISTRATION: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:41:33

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
10	PRÉSIDENTE DE LA REPUBLIQUE	4.500.057.181	4.500.057.181	13.286.458.973	13.249.568.973	12.984.888.973	12.984.888.973
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
18	ASSEMBLÉE NATIONALE	3.062.704.729	3.062.704.729				
20	POUVOIR JUDICIAIRE	118.537.182.241	118.507.905.741	88.346.547.637	86.461.205.834	83.489.864.343	83.382.208.696
22	AFFAIRES ÉTRANGÈRES	270.674.766	270.674.766	120.910.357	120.910.357	120.910.357	120.910.357
27	DÉFENSE NATIONALE	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
30	FINANCES	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800
32	PLAN ET REVOLUTION DE LA MODERNITE	816.760.450	816.760.450	501.438.988	466.373.328	466.373.328	466.373.328
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.305.530.892	635.305.530.892	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246
39	COMMISSION NATIONALE POUR L'UNESCO	2.284.200.055	2.284.200.055	573.140.922	453.120.306	391.246.397	370.750.219
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	129.035.009.388	129.035.009.388	127.141.871.162	126.927.098.583	126.835.321.691	126.835.321.691
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	3.879.002.883	3.879.002.883	3.849.819.001	3.829.220.505	3.645.203.780	3.645.203.780
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	48.407.940.035	48.407.940.035	66.754.219.958	66.488.792.208	66.488.792.208	63.416.812.488
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.346.637.687	27.346.637.687	9.074.011.283	8.941.381.088	8.886.853.447	8.886.853.447
44	AGRICULTURE, PECHE ET ELEVAGE	89.944.311.887	89.944.311.887	60.588.208.439	60.215.466.549	60.119.283.770	60.119.283.770
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
50	ENERGIE ET RESSOURCES HYDRAULIQUES	161.768.341.357	161.768.341.357	72.858.530.523	72.858.530.523	71.153.530.523	71.146.841.387
51	TRANSPORTS ET VOIES DE COMMUNICATION	67.056.064.818	67.056.064.818	31.651.064.409	31.651.064.409	30.338.918.419	30.338.918.419
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	8.550.134.775	8.550.134.775	7.551.143.970	7.508.255.650	7.508.255.650	7.508.255.650
57	TOURISME	507.549.762	507.549.762	453.483.732	453.483.732	453.483.732	453.483.732
59	JEUNESSE	224.648.856	224.648.856	227.239.362	227.239.362	227.239.362	227.239.362
60	SPORTS ET LOISIRS	261.813.452	261.813.452	73.809.627	73.809.627	51.871.646	51.871.646
61	FONCTION PUBLIQUE	1.070.705.714	1.070.705.714	1.702.216.400	1.702.216.400	1.702.216.400	1.702.216.400
62	EMPLOI ET TRAVAIL	1.514.593.696	1.514.593.696	1.155.096.705	1.155.096.705	1.149.602.205	1.149.602.205
63	PRÉVOYANCE SOCIALE	4.519.638.412	4.519.638.412	1.788.257.480	1.700.092.480	1.700.092.480	1.700.092.480
64	AFFAIRES SOCIALES	24.554.858.813	24.554.858.813	22.718.712.614	22.658.150.064	22.645.661.264	22.645.661.264