## ANNEX 2

# FINANCE EXTERNAL CIRCULAR NOTICE NO.22 OF 2012

Ministry of Finance P.O. Box 395 Maseru 100

14 November, 2012.

### FIN/EXPDT/S.1 (2012/13)

TO: ALL PRINCIPAL SECRETARIES
ALL HEADS OF DEPARTMENTS
CLERK TO THE SENATE
CLERK TO THE NATIONAL ASSEMBLY
SENIOR PRIVATE SECRETARY TO HIS MAJESTY
AUDITOR GENERAL
OMBUDSMAN
INDEPENDENT ELECTORAL COMMISSION
SECRETARY TO THE PUBLIC SERVICE COMMISSION
DCEO
JUDICIARY SERVICES

COPY: GOVERNMENT SECRETARY
ATTORNEY GENERAL
SENIOR PRIVATE SECRETARY TO THE PRIME MINISTER
SECRETARY TO THE TEACHING SERVICE COMMISSION
NATIONAL AIDS COMMISSION
DISTRICT COUNCIL SECRETARIES

**Signed: Khosi Letsie** 

#### CALL CIRCULAR 2013/2014 BUDGET ESTIMATES

# **PART I**

**1.1** Chief Accounting Officers are requested to submit to the Ministry of Finance estimates of revenue and expenditure for the Financial Year 2013/2014 and projections of revenue and expenditure for 2014/2015 and 2015/2016 in accordance with the preliminary ceilings in