

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR ADMINISTRATION ET NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
4	BIENS ET MATÉRIELS	9.790.436.000	9.790.436.000	2.456.148.720	2.456.148.720	2.456.148.720	2.456.148.720
5	DÉPENSES DE PRESTATIONS	75.812.012.058	75.812.012.058	29.311.000.308	29.311.000.308	26.983.495.297	26.983.495.297
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.397.551.942	9.397.551.942	24.339.918.248	24.339.918.248	23.348.906.516	23.318.131.490
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
3	DÉPENSES DE PERSONNEL	53.142.044.677	53.142.044.677	40.064.451.050	40.064.124.473	34.872.083.923	34.872.083.923
4	BIENS ET MATÉRIELS	12.854.962.999	12.854.962.999	26.703.631.862	26.703.631.862	26.511.683.426	26.291.863.426
5	DÉPENSES DE PRESTATIONS	25.112.726.981	25.112.726.981	38.563.594.189	38.433.594.189	38.194.613.764	38.183.947.702
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	26.255.760.088	26.255.760.088	74.136.046.284	74.060.809.355	72.014.496.470	71.720.156.470
7	ÉQUIPEMENTS	1.047.248.017	1.047.248.017	464.553.516	424.533.516	424.533.516	424.533.516
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	878.916.000	878.916.000				
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
3	DÉPENSES DE PERSONNEL	16.237.636.260	16.237.636.260	16.626.801.654	16.626.801.654	16.626.801.654	16.626.801.654
4	BIENS ET MATÉRIELS	3.523.060.000	3.523.060.000	8.352.339.022	8.352.339.022	8.352.339.022	8.352.339.022
5	DÉPENSES DE PRESTATIONS	4.513.129.859	4.513.129.859	7.467.034.235	7.467.034.235	7.075.627.882	7.065.887.913
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.902.378.256	1.902.378.256	15.716.426.269	15.716.426.269	15.342.568.966	15.342.568.966
7	ÉQUIPEMENTS	1.000.000.000	1.000.000.000	93.868.812	93.868.812	93.868.812	93.868.812
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	179.736.000	179.736.000	175.698.280	175.698.280	175.698.280	175.698.280
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
3	DÉPENSES DE PERSONNEL	2.797.904.420	2.797.904.420	2.678.585.788	2.462.845.788	2.462.845.788	2.462.845.788
4	BIENS ET MATÉRIELS	614.201.818	614.201.818	213.269.463	213.269.463	213.269.463	213.269.463
5	DÉPENSES DE PRESTATIONS	578.216.932	578.216.932	300.858.260	300.858.260	300.858.260	300.858.260
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
7	ÉQUIPEMENTS	788.043.595	788.043.595	75.284.600	37.086.000	37.086.000	37.086.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	190.481.000	190.481.000				
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
3	DÉPENSES DE PERSONNEL	360.750.000	360.750.000				
5	DÉPENSES DE PRESTATIONS	958.055.034	958.055.034	185.418.023	167.118.023	167.118.023	167.118.023
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	348.558.778	348.558.778	160.833.000	121.433.000	121.433.000	121.433.000