

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2012**

**ESB DE DÉPENSES DE LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012**

13/03/2013 14:16:54 Page 1 de 6

N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>DÉPENSES COMMUNES</b>	<b>70.318.747.623</b>	<b>70.318.747.623</b>	<b>21.910.116.510</b>	<b>21.896.166.438</b>	<b>21.896.166.438</b>	<b>19.556.515.387</b>
5	DÉPENSES DE PRESTATIONS	62.870.259.689	62.870.259.689	7.527.528.313	7.513.578.241	7.513.578.241	6.737.748.802
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	7.448.487.934	7.448.487.934	14.382.588.197	14.382.588.197	14.382.588.197	12.818.766.586
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>3.411.769.751</b>	<b>3.411.769.751</b>	<b>2.675.701.516</b>	<b>2.675.701.516</b>	<b>2.675.701.516</b>	<b>2.699.159.469</b>
3	DÉPENSES DE PERSONNEL	1.260.776.634	1.260.776.634	1.183.511.969	1.183.511.969	1.183.511.969	1.183.511.969
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.984.143.398	1.984.143.398	1.492.189.547	1.492.189.547	1.492.189.547	1.515.647.500
7	ÉQUIPEMENTS	166.849.719	166.849.719				
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>3.359.174.411</b>	<b>3.359.174.411</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.139</b>	<b>2.143.707.117</b>
3	DÉPENSES DE PERSONNEL	2.294.083.797	2.294.083.797	1.980.984.912	1.980.984.912	1.980.984.912	1.980.984.890
4	BIENS ET MATÉRIELS	462.892.388	462.892.388	113.493.644	113.493.644	113.493.644	113.493.644
5	DÉPENSES DE PRESTATIONS	220.321.150	220.321.150	37.543.133	37.543.133	37.543.133	37.543.133
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	68.576.000	68.576.000				
7	ÉQUIPEMENTS	313.301.076	313.301.076	11.685.450	11.685.450	11.685.450	11.685.450
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>115.022.758.845</b>	<b>115.022.758.845</b>	<b>50.446.518.207</b>	<b>50.446.518.207</b>	<b>50.405.149.554</b>	<b>48.434.730.671</b>
3	DÉPENSES DE PERSONNEL	59.490.704.987	59.490.704.987	38.910.291.487	38.910.291.487	38.876.644.982	38.877.627.473
4	BIENS ET MATÉRIELS	9.310.116.119	9.310.116.119	1.139.169.740	1.139.169.740	1.131.447.592	1.132.111.899
5	DÉPENSES DE PRESTATIONS	31.752.498.987	31.752.498.987	3.643.866.031	3.643.866.031	3.643.866.031	3.647.683.879
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.046.223.021	1.046.223.021	6.522.606.566	6.522.606.566	6.522.606.566	4.544.258.020
7	ÉQUIPEMENTS	13.423.215.731	13.423.215.731	230.584.383	230.584.383	230.584.383	233.049.400
<b>22</b>	<b>AFFAIRES ÉTRANGÈRES</b>	<b>245.372.733</b>	<b>245.372.733</b>	<b>128.875.048</b>	<b>128.875.048</b>	<b>128.875.048</b>	<b>129.354.801</b>
3	DÉPENSES DE PERSONNEL	103.921.570	103.921.570	73.844.400	73.844.400	73.844.400	73.844.400
4	BIENS ET MATÉRIELS	71.775.196	71.775.196				
5	DÉPENSES DE PRESTATIONS	69.675.967	69.675.967	55.030.648	55.030.648	55.030.648	55.510.401
<b>27</b>	<b>DÉFENSE NATIONALE</b>	<b>1.146.601.951</b>	<b>1.146.601.951</b>	<b>271.999.030</b>	<b>271.999.030</b>	<b>271.999.030</b>	<b>272.142.906</b>
3	DÉPENSES DE PERSONNEL	983.162.215	983.162.215	263.147.904	263.147.904	263.147.904	263.147.904
4	BIENS ET MATÉRIELS	52.651.023	52.651.023				
5	DÉPENSES DE PRESTATIONS	77.169.672	77.169.672	8.851.126	8.851.126	8.851.126	8.995.002
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	33.619.041	33.619.041				
<b>30</b>	<b>FINANCES</b>	<b>2.012.971.656</b>	<b>2.012.971.656</b>	<b>1.101.954.547</b>	<b>1.101.954.547</b>	<b>1.101.954.547</b>	<b>1.102.129.850</b>