

TABLE III - SUMMARY OF THE CONSOLIDATED FUND REVENUE FOR THE FINANCIAL YEARS 2012/2013 TO 2019/2020								
Org	Ministry/Department	ACTUAL REVENUE					REVISED	ESTIMATE
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2019/2020
		P	P	P	P	P	P	
0100	Parliament	408,394	219,314	557,600	279,643	147,089	65,500	178,290
0200	Pres. Affairs, Governance and Publ. Admin.	59,152,701	49,769,500	54,187,054	50,234,119	56,847,771	51,883,600	55,189,680
0300	Finance and Economic Development	33,027,835,104	37,429,251,514	42,140,996,127	39,657,747,189	43,965,979,081	45,859,341,630	48,959,646,880
0400	Nationality,Immigration and Gender Affairs	119,846,344	106,437,300	105,175,746	99,551,543	96,694,024	78,772,500	92,649,050
0500	Agricultural Development and Food Security	11,613,733	9,041,575	9,272,852	8,437,305	9,986,220	9,860,870	9,302,490
0600	Basic Education	58,986,475	56,551,022	62,782,024	50,794,513	59,477,056	19,519,790	16,166,750
0700	Investment, Trade and Industry	48,139,268	59,697,488	63,230,977	29,230,557	45,464,942	70,160,950	45,829,630
0800	Local Government and Rural Development	13,259,664	21,740,565	15,915,903	1,771,828	1,260,972	1,087,820	1,136,170
1000	Min. Res., Green Techn. And Energy Security	8,862,036,621	12,262,259,057	14,043,687,890	9,989,443,626	15,291,935,286	12,647,597,200	14,798,902,700
1100	Health and Wellness	15,993,254	14,888,701	13,010,264	12,490,637	20,483,104	19,524,270	19,197,900
1200	Administration of Justice	43,671,574	33,593,703	56,024,047	82,368,290	49,303,632	102,030,000	26,735,010
1300	Attorney General's Chambers	1,370,796	902,622	646,488	1,535,293	1,411,232	1,753,700	1,660,290
1400	Auditor General	540,758	633,968	10,525	28,120	278,771	547,000	825,020
1500	International Affairs and Cooperation	18,545,926	8,043,995	7,985,675	7,713,040	7,491,124	6,532,000	6,421,370
1600	Independent Electoral Commission	80,203	25,187	37,099	95,208	97,227	32,020	124,360
1700	Office of the Ombudsman	30,542	28,826	36,419	55,880	18,654	30,550	19,020
1800	Land Mgt., Water and Sanitation Services	166,814,313	181,595,428	192,064,675	193,659,398	215,913,605	101,532,590	122,534,320
2000	Envn., Natural Res. Conservation and Tourism	53,590,107	56,995,468	51,756,036	50,258,910	53,692,391	71,294,870	58,895,150
2100	Industrial Court	71,183	102,534	42,530	131,102	128,134	65,000	125,010
2200	Youth Empowerment, Sports and Culture Dev.	21,608,673	4,900,339	3,988,411	4,504,724	3,342,244	4,144,530	4,156,720
2300	Infrastructure and Housing Development	2,945,245	2,528,377	5,887,286	60,089,527	5,411,350	91,944,230	119,073,550
2400	Transport and Communications	574,308,851	587,257,313	498,892,842	588,521,453	847,143,190	668,474,300	977,878,990
2500	Defence, Justice and Security	14,448,908	21,142,029	25,191,699	33,474,333	22,619,388	21,119,070	22,139,450
2600	Employment, Labour Prod. and Skills Dev.	-	-	-	-	-	31,419,120	31,222,060
2700	Tertiary Educ., Research, Science and Techn.	-	-	-	-	-	28,282,300	28,620,140
TOTAL		43,115,298,637	50,907,605,825	57,351,380,169	50,922,416,238	60,755,126,487	59,887,015,410	65,398,630,000