

SUMMARY OF REVENUE PROJECTIONS

Rs 000

Code	Description of Revenue Items	July-December 2009		2010	2011	2012	Notes
		Estimates	Revised	Estimates	Planned	Planned	
11	TAXES						
111	Taxes on Income, Profits and Capital Gains	6,845,000	6,965,000	13,755,000	15,370,000	16,425,000	
113	Taxes on Property	1,544,500	1,532,000	3,429,000	4,654,000	5,127,000	
114	Taxes on Goods and Services	15,503,500	15,536,000	32,823,000	36,820,000	39,630,000	
115	Taxes on International Trade and Transactions	780,000	800,000	1,600,000	1,760,000	1,916,000	
116	Other Taxes	850,000	660,000	1,090,000	745,000	730,000	
	TOTAL - TAXES	25,523,000	25,493,000	52,697,000	59,349,000	63,828,000	
12	SOCIAL CONTRIBUTIONS						
121	Social Security Contributions	355,000	355,000	740,300	800,300	900,000	
122	Other Social Contributions	145,000	145,000	274,700	274,700	310,000	
	TOTAL - SOCIAL CONTRIBUTIONS	500,000	500,000	1,015,000	1,075,000	1,210,000	
13	GRANTS						
131	Grants from Foreign Governments	90,400	307,000	430,000	146,800	31,700	
132	Grants from International Organisations	2,533,600	3,075,000	3,674,000	4,069,200	4,153,300	
	TOTAL - GRANTS	2,624,000	3,382,000	4,104,000	4,216,000	4,185,000	
14	OTHER REVENUE						
141	Property Income	2,300,000	1,158,000	4,955,000	3,413,000	3,411,000	
142	Sales of Goods and Services	720,000	652,000	1,397,000	1,483,000	1,491,000	
143	Fines, Penalties and Forfeits	102,000	114,000	222,000	237,000	265,000	
145	Miscellaneous Revenue	11,000	61,000	2,380,000	27,000	30,000	
	TOTAL - OTHER REVENUE	3,133,000	1,985,000	8,954,000	5,160,000	5,197,000	
	GRAND TOTAL	31,780,000	31,360,000	66,770,000	69,800,000	74,420,000	