
APPENDIX C: FINANCIAL IMPLICATIONS OF BUDGET MEASURES

Table C1: Financial Implications of Budget Measures

	% of GDP
<u>A. Revenue</u>	
Excise Duty	0.15%
<i>Tobacco Products</i>	0.10%
<i>Alcoholic Products</i>	0.05%
Income Tax	-0.11%
<i>Personal Income Tax</i>	-0.07%
<i>Corporate Income Tax</i>	-0.04%
Registration Duty	-0.02%
Tax Administration	0.10%
<u>B. Expenditure</u>	
Metro Express	1.85%
Water Storage and Distribution	0.92%
Social Housing Programme	0.39%
Energy Projects	1.20%
Road Infrastructure	0.77%
Wastewater Projects	0.20%
Administrative City Project	0.17%
Education Infrastructure	0.20%
Public Order and Safety	0.28%
Health Infrastructure	0.17%
Drain Projects	0.17%