

Table 2 Expenditure

R thousand		2016/17														
		Revised estimate					February					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1)		473,377	2,396	14,002	-	489,775	34,172	74	624	-	34,870	403,707	3,107	9,333	-	416,147
		1,270,395	385,478	3,758	-	1,659,631	105,812	-	368	-	106,180	1,164,977	385,478	3,046	-	1,553,501
		113,971	1,231,949	3,800	-	1,349,720	8,738	225,289	52	13	234,092	86,112	1,193,899	1,358	23	1,281,392
		3,826,454	69,188,025	7,347	80	73,021,906	87,838	244,150	300	24	332,312	2,219,706	48,840,011	5,176	91	51,064,984
		6,327,685	1,817,227	10,893	-	8,155,805	445,245	72,822	5,190	-	523,257	5,509,541	1,738,414	103,305	-	7,351,260
		5,763,968	795,144	279,539	-	6,838,651	394,757	17,583	58,491	-	470,831	5,062,443	286,288	137,726	461	5,486,918
		2,490,964	21,922,325	56,893	4,001,235	28,471,417	167,771	2,432,380	1,292	34	2,601,477	2,066,158	19,911,565	16,646	3,977,514	25,971,883
		382,916	405,922	8,824	-	797,662	26,610	80,846	254	-	107,710	327,269	406,048	4,038	1	737,356
		263,935	323	3,718	-	267,976	19,162	104	30	-	19,296	213,582	342	3,817	-	217,741
		434,090	335,464	10,288	4	779,846	28,643	32,931	190	3	61,767	378,581	310,383	12,845	23	701,832
		905,083	5,570,208	37,508	-	6,512,799	69,418	157,542	1,553	-	228,513	734,221	5,511,704	15,614	-	6,261,539
		2,235,704	16,673	285,731	-	2,538,108	140,441	210	28,461	-	169,112	1,976,004	8,935	166,557	-	2,151,496
		123,263	69,893	3,731	-	196,887	9,966	5,919	701	-	16,586	104,734	64,394	2,106	-	171,234
		2,580,720	17,839,114	1,993,627	-	22,413,461	176,159	1,733,863	56,397	28	1,966,447	2,248,366	17,729,960	664,099	325	20,642,750
		7,948,286	41,232,288	7,705	-	49,188,279	636,922	112,799	327	-	750,048	7,163,376	37,626,158	8,770	-	44,798,304
		2,341,574	35,664,565	590,977	300	38,597,416	274,366	2,425,552	21,301	21	2,721,240	1,942,469	33,196,223	463,326	646	35,602,664
		797,487	147,125,401	10,341	-	147,933,229	51,788	12,207,488	1,121	-	12,260,397	731,151	133,943,292	7,081	-	134,681,524
		20,453,132	132,091	994,968	-	21,580,191	1,735,476	7,807	92,884	-	1,836,167	18,446,771	110,401	813,967	-	19,371,139
		39,407,071	7,541,582	287,812	-	47,236,465	3,324,860	528,907	99,638	-	3,953,405	33,952,527	7,006,355	605,577	-	41,564,459
		241,355	602	154	-	242,111	15,265	11	-	-	15,276	224,693	1,164	286	93	226,236
		12,468,310	2,386,804	1,180,981	4,641	16,040,736	1,075,095	201,917	140,727	317	1,418,056	11,236,473	2,187,915	1,134,120	5,221	14,563,729
		813,179	1,406	59,405	-	873,990	64,342	57	21,719	-	86,118	680,046	1,384	63,163	-	744,593
		77,152,559	993,314	2,838,978	-	80,984,851	6,408,331	79,954	441,410	1,005	6,930,700	70,766,992	963,981	1,575,102	10,770	73,316,845
		2,837,633	3,510,179	167,153	-	6,514,965	208,923	8,410	600	9	217,942	2,591,688	3,514,691	144,207	868	6,251,454
		142,484	528,781	3,396	-	674,661	8,354	21,750	129	-	30,233	124,621	528,844	2,762	-	656,227
		714,502	6,831,959	4,095	-	7,550,556	97,170	233,570	312	-	331,052	583,593	6,429,917	3,050	27	7,016,587
		2,127,390	4,135,616	162,095	-	6,425,101	153,911	401,502	15,091	2	570,506	1,765,468	3,652,409	154,986	200	5,573,063
		1,675,880	1,063,403	103,594	-	2,842,877	117,900	13,356	5,825	39	137,120	1,313,633	1,041,806	47,073	45	2,402,557
		863,874	791,581	13,622	-	1,669,077	69,701	46,286	4,041	6	120,034	762,779	736,954	8,962	1,087	1,509,782
		532,334	6,872,197	24,465	-	7,428,996	35,990	192,016	126	-	228,132	456,072	6,551,882	6,360	125	7,014,439
		208,473	1,105,786	4,180	-	1,318,439	13,858	49,527	1,547	-	64,932	158,840	941,311	2,482	-	1,102,633
		698,646	1,054,148	14,618	650,000	2,417,412	25,813	190,684	578	-	217,075	317,608	1,057,483	7,563	650,040	2,032,694
		615,647	1,167,309	226,560	-	2,009,516	29,056	34,794	6,745	31	70,626	429,374	1,140,064	83,908	403	1,653,749
		1,582,199	8,774,015	33,303	-	10,389,517	122,412	783,038	501	3	905,954	1,334,415	6,892,765	10,904	32	8,238,116
		1,183,895	55,094,468	7,491	-	56,285,854	115,496	4,037,907	396	34	4,153,833	1,113,249	50,751,193	5,825	64	51,870,331
		3,202,471	7,487,642	4,834,484	-	15,524,597	274,912	137,094	554,032	-	966,038	2,677,334	6,751,053	4,310,580	3	13,738,970
		582,645	3,272,319	207,608	-	4,062,572	37,520	91,930	1,615	-	131,065	512,568	3,057,684	88,767	95	3,659,114
		757,793	29,821,469	17,061	100,033	30,696,356	42,580	6,097,402	409	12	6,140,403	542,178	28,021,732	5,738	100,085	28,669,733
		3,842,709	6,225,237	56,399	-	10,124,345	330,127	394,131	42,903	18	767,179	3,189,506	4,458,136	112,643	29	7,760,314
		274,590	749,843	2,167	-	1,026,600	11,286	9,389	35	-	20,710	257,178	647,503	1,554	565	906,800
Total appropriation by vote		210,658,643	493,144,146	14,573,271	4,756,293	723,132,353	16,996,186	33,310,991	1,607,915	1,599	51,916,691	185,770,003	437,602,828	10,814,422	4,748,836	638,936,089
Plus:																
Direct charges against the National Revenue Fund																
President and Deputy President salaries (The Presidency)		6,035	-	-	-	6,035	466	-	-	-	466	5,247	-	-	-	5,247
Members' remuneration (Parliament)		529,798	-	-	-	529,798	44,150	-	-	-	44,150	485,650	-	-	-	485,650
Debt-service costs (National Treasury)		147,689,225	-	-	-	147,689,225	17,861,608	-	-	-	17,861,608	132,000,757	-	-	-	132,000,757
Interest		147,579,225	-	-	-	147,579,225	17,849,034	-	-	-	17,849,034	131,857,333	-	-	-	131,857,333
Other cost		110,000	-	-	-	110,000	12,574	-	-	-	12,574	143,424	-	-	-	143,424
Provincial equitable share (National Treasury)		-	410,698,585	-	-	410,698,585	-	34,224,878	-	-	34,224,878	-	376,473,706	-	-	376,473,706
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	11,223,831	-	-	11,223,831	-	-	-	-	-	-	7,482,553	-	-	7,482,553
National Revenue Fund payments (National Treasury)		-	-	-	1,221,393	1,221,393	-	-	-	70,603	70,603	-	-	-	1,419,178	1,419,178
Skills levy and sector education and training authorities (Higher Education and Training)		-	15,462,170	-	-	15,462,170	-	1,462,934	-	-	1,462,934	-	13,959,806	-	-	13,959,806
Magistrates' salaries (Justice and Constitutional Development)		1,947,024	63,138	-	-	2,010,162	150,547	52	-	-	150,599	1,672,040	17,707	-	-	1,689,747
Judges' salaries (Office of the Chief Justice and Judicial Administration)		864,991	85,066	-	-	950,057	73,614	45	-	-	73,659	800,322	44,878	-	-	845,200
International Oil Pollution Compensation Fund (Transpot)		-	1,700	-	-	1,700	-	-	-	-	-	-	-	-	-	-
Total direct charges against the National Revenue Fund		151,037,073	437,534,490	-	1,221,393	589,792,956	18,130,385	35,687,909	-	70,603	53,888,897	134,964,016	397,978,650	-	1,419,178	534,361,844
National government projected underspending		(5,502,796)	-	-	-	(5,502,796)	-	-	-	-	-	-	-	-	-	-
Total		356,192,920	930,678,636	14,573,271	5,977,686	1,307,422,513	35,126,571	68,998,900	1,607,915	72,202	105,805,588	320,734,019	835,581,478	10,814,422	6,168,014	1,173,297,933

1) Reflects monthly requested funds

2) For more detail see Table 5

\*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification