

**Annual Budget Recurrent
Budget 2011/2012**

Subhead/Subitem		Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Projection 2012/2013	Projection 2013/2014
Head: 26 Refund of Erroneous Receipts							
Cost Centre: 01 Refund of Erroneous Receipt							
Sub Cost Centre: 01 Refund of Erroneous Receipt							
48 Other Expense							
482131	Maseru City Council - Government Housing	6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0
Total for Subhead		6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0
Total for Sub Cost Centre		6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0
Total for Cost Centre		6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0
Total for Head		6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0