

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
4	BIENS ET MATÉRIELS	9.790.436.485	9.790.436.485	11.702.464.543	11.702.464.543	10.598.143.830	9.244.203.162
5	DÉPENSES DE PRESTATIONS	103.371.514.338	103.371.514.338	61.888.431.776	61.888.431.776	38.535.589.041	38.019.863.202
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.397.993.922	6.397.993.922	10.743.600.146	10.743.600.146	8.499.812.555	8.498.674.933
10	PRÉSIDENTE DE LA REPUBLIQUE	85.694.198.320	85.694.198.320	226.954.623.271	226.954.623.271	215.868.311.253	200.807.582.639
3	DÉPENSES DE PERSONNEL	28.741.896.837	28.818.896.837	27.871.718.615	27.871.718.615	27.234.474.583	26.669.572.041
4	BIENS ET MATÉRIELS	9.252.825.242	9.704.305.242	14.885.405.257	14.885.405.257	13.960.244.202	12.769.515.256
5	DÉPENSES DE PRESTATIONS	19.353.463.885	18.824.983.885	48.501.272.978	48.501.272.978	43.799.622.491	39.410.553.354
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	22.529.868.396	22.529.868.396	128.166.867.071	128.166.867.071	123.558.776.555	114.595.572.120
7	ÉQUIPEMENTS	5.816.143.960	5.816.143.960	7.529.359.350	7.529.359.350	7.315.193.422	7.362.369.867
11	PRIMATURE	22.980.711.008	22.980.711.008	56.143.909.058	56.291.929.327	56.031.824.925	52.222.165.757
3	DÉPENSES DE PERSONNEL	11.242.638.995	11.242.638.995	15.227.885.854	15.227.885.854	15.227.885.854	15.060.429.910
4	BIENS ET MATÉRIELS	2.600.638.860	2.600.638.860	5.350.091.246	5.477.930.515	5.350.091.246	4.992.010.455
5	DÉPENSES DE PRESTATIONS	5.661.847.583	5.661.847.583	7.508.558.091	7.508.558.091	7.476.947.698	5.967.228.133
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.000.006.755	1.000.006.755	27.856.843.178	27.877.024.178	27.776.369.438	26.165.059.509
7	ÉQUIPEMENTS	2.448.747.364	2.448.747.364	200.530.690	200.530.690	200.530.690	37.437.750
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	26.831.451	26.831.451				
12	SERVICE NATIONAL	4.754.305.107	4.754.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
3	DÉPENSES DE PERSONNEL	2.404.551.095	2.404.551.095	2.206.843.104	2.206.843.104	2.206.843.104	2.206.843.088
4	BIENS ET MATÉRIELS	408.803.310	408.803.310	232.657.596	232.657.596	193.881.330	193.881.330
5	DÉPENSES DE PRESTATIONS	299.373.418	299.373.418	46.256.000	46.256.000	27.096.000	27.096.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.776.000	11.776.000				
7	ÉQUIPEMENTS	1.629.801.284	1.629.801.284				
13	VICE PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
3	DÉPENSES DE PERSONNEL	437.762.766	437.762.766	158.276.667	158.276.667	158.276.667	158.276.668
4	BIENS ET MATÉRIELS	185.595.900	185.595.900	770.000.000	770.000.000	770.000.000	770.000.000
5	DÉPENSES DE PRESTATIONS	931.205.334	931.205.334	423.778.401	423.778.401	412.409.952	335.775.018
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	281.958.000	281.958.000	908.035.253	908.035.253	555.101.062	558.853.294
7	ÉQUIPEMENTS	163.478.000	163.478.000	142.044.617	142.044.617	142.044.617	117.222.639