

Budget Overview**Nominal Gross Domestic Product**

Year:	2018	2019
Nominal GDP in Dalasi '000	52,348,000	87,662,000

Summary of All Funds in Dalasi '000 s

	2018		2019	
	Budget	%Nom GDP	Budget	%Nom GDP
Total Revenue & Grants	19,844,856	37.91%	25,283,862	28.84%
Revenue	9,632,759	18.40%	11,891,465	13.57%
Tax	7,634,052	14.58%	10,411,900	11.88%
Non-Tax	1,998,707	3.82%	1,479,565	1.69%
Project/Programme	10,212,097	19.51%	13,392,397	15.28%
Project Grants	8,247,097	15.75%	9,983,597	11.39%
Programme Grants(Budget Support)	1,965,000	3.75%	3,408,800	3.89%
Expenditure & Net Lending	20,666,529	39.48%	28,825,940	32.88%
Debt Interest	2,289,162	4.37%	2,702,637	3.08%
External	420,661	0.80%	415,679	0.47%
Domestic	1,868,500	3.57%	2,286,958	2.61%
Other Expenditure	18,381,368	35.11%	26,163,303	29.85%
Personnel	2,830,669	5.41%	4,178,569	4.77%
Other Current	9,570,706	18.28%	20,093,197	22.92%
Capital	5,979,993	11.42%	1,891,538	2.16%
Net Lending	-4,000	-0.01%	-40,000	-0.05%
Lending and Equity Participation	26,000	0.05%	20,000	0.02%
Repayments Government Enterprises	-30,000	-0.06%	-60,000	-0.07%
Gross Surplus/Deficit(-)	-821,673	-1.57%	-3,542,078	-4.04%
Financing	921,973	1.76%	3,541,491	4.04%
Domestic Borrowing	570,794	1.09%	1,236,668	1.41%
Foreign Borrowing	1,361,708	2.60%	4,561,717	5.20%
Foreign Amortisation	-1,579,223	-3.02%	-1,486,862	-1.70%
Arrears & Guarantees	-200,000	-0.38%	-440,000	-0.50%
Capital Revenue	1,128,000	2.15%	270,194	0.31%
Domestic Amortisation	-359,306	-0.69%	-600,226	-0.68%
Net Surplus/Deficit(-)	100,300	0.19%	-587	0.00%