2018/19



14THJUNE **2018**

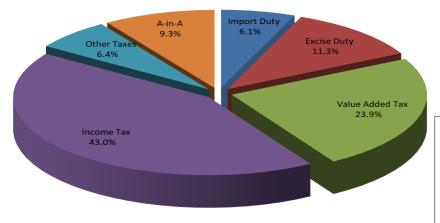
The PFM Act, 2012 requires the budget for the government to be publicized. This Mwananchi guide therefore, seeks to disseminate information on the budget for the FY 2018/19 to all segments of the society.

THEME:CREATING JOBS, TRANSFORMING LIVES AND SHARING PROSPERITY

Government expenditure and net lending for the Financial Year 2018/19 is Ksh 2,556.6bn. Of which:

- 1,073.0bn ministerial ♦ Ksh recurrent expenditure; Ministerial Expenditures includes (Ksh 15.2bn) and Judiciary Parliament (Ksh 36.8bn)
- ♦ Ksh 671.6bn allocation for development expenditure;
- ◆ Ksh 490.5bn CFS excl domestic bond redemptions;
- ♦ Ksh 314.0bn sharable transfer to Counties
- ◆ Ksh 5bn for contingency fund
- ◆ Ksh 2.5bn for net lending

Sources of the Ksh 1,949.2bn Total Revenue inclusive of A.I.A



Overall Budget and Financing

Total Revenue Ksh 1,949.2bn

Grants Ksh 48.5bn



Deficit (Ksh 558.9bn)

Deficit Financing

Project Loans Ksh 235.8bn Commercial Financing Ksh 298.9bn Program Support Ksh 2.5bn Foreign Payments Ksh -250.3bn Net Domestic Financing Ksh 271.9bn

Where are some of your taxes going?

The "Big Four" Plan

Ksh 2.4billion

Support Value Addition and Raise the Manufacturing sector's share to GDP to 15% by 2022.

Ksh 20.25billion

Enhancing Food and Nutrition Security to all Kenyans by 2022.

Ksh 44.6billion

Providing Universal Health coverage to guarantee quality and affordable healthcare to all Kenyans.

Ksh 6.5billion

Provision of Affordable and Decent Housing for all Kenyans.

Enablers of the "Big Four" Plan

Ksh 57.5billion

Enhanced Security for investment, Growth and Employment.

Ksh 273.8billion

Investing in infrastructure to unlock growth potential.

Ksh 200.6illion

Enhancing access and transforming Educational system.

Ksh 60.4billion

Environment Management and protection, flood control and water Harvesting.

Ksh 68.9billion

Equity, poverty reduction & social protection for vulnerable groups.

Ksh 22.1billion

Leveraging on Information, Communication and Technology.

Ksh 314.0 billion

Transfer to County Governments