

BUDGET CALENDAR FOR FY 2017 BUDGET PREPARATION				
ACTIVITY		TIME FRAME	STAFF RESPONSIBLE	REMARKS
1	Issuance of 2017 - 2019 Budget Call Circular	8th July 2016	Financial Secretary/Director of Budget	
2	Training of MDAs and 19 Local Councils on the Revised Strategic Planning Templates and Budget Software Module consistent with Policy Objectives in the Agenda for Prosperity	25th July 2016	Financial Secretary/ Directors of Budget and EPRU	
3	Sensitization of Stakeholders (Vote Controllers, Accountants, Programme Managers, etc.) on the new Public Financial Management Act 2016	15th August 2016	Ag. Director of PFMRU, Legal Officer, AG, DBB and DEPRU	
4	Preparation of Strategic Plans, Performance Indicators, PIP and Budget Proposals by MDAs Budget Committees	11th July - 26th August 2016	Deputy Director of Budget/ Director of PIM/Budget Officers	
5	IMF Sixth ECF Review Mission in Freetown	1st - 15th September 2016	Financial Secretary/Directors of Budget and EPRU and Staff	
6	FY 2017 National Policy Hearings	12th September 2016	A. R. Conteh & Alpha Kamara	