



## ANNEX II-6: 2012/15 BUDGET BY BUDGET AGENCY

Min.	BA		2012/2013 BUDGET	2013/2014 BUDGET	2014/2015 BUDGET
01	<b>PRESIREP</b>		<b>64 188 772 180</b>	<b>92 478 478 543</b>	<b>102 856 126 713</b>
	0100	PRESIREP	9 386 916 412	8 183 811 960	9 103 816 260
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	980 043 959	2 344 298 801	2 561 547 817
	0102	GENERAL SECRETARIAT NSS	2 809 390 182	2 280 819 584	2 546 631 942
	0103	INTERNAL SECURITY NSS	2 152 450 863	2 344 747 161	2 618 406 546
	0104	EXTERNAL SECURITY NSS	2 082 528 601	2 231 030 289	2 490 019 980
	0105	IMMIGRATION AND EMIGRATION NSS	4 220 454 435	4 696 292 155	4 857 874 550
	0106	OMBUDSMAN OFFICE	2 155 502 867	3 312 842 400	3 643 832 941
	0108	RWANDA DEVELOPMENT BOARD (RDB)	40 401 484 861	67 084 636 193	75 033 996 677
02	<b>SENATE</b>		<b>2 853 576 523</b>	<b>2 957 993 374</b>	<b>3 284 854 796</b>
	0200	SENATE	2 853 576 523	2 957 993 374	3 284 854 796
03	<b>CHAMBER OF DEPUTIES</b>		<b>6 925 008 944</b>	<b>8 053 828 838</b>	<b>8 922 780 992</b>
	0300	CHAMBER OF DEPUTIES	3 738 852 708	4 098 109 219	4 571 840 104
	0301	OFFICE OF THE AUDITOR GENERAL (OAG)	2 144 392 667	2 765 430 336	3 041 728 201
	0302	PUBLIC SERVICE COMMISSION (PSC)	1 041 763 569	1 190 289 283	1 309 212 687
04	<b>PRIMATURE</b>		<b>5 565 369 019</b>	<b>5 966 851 683</b>	<b>6 563 604 236</b>
	0400	PRIMATURE	3 024 885 127	2 800 730 626	3 123 415 178
	0403	NATIONAL WOMEN COUNCIL(NWC)	365 896 322	484 963 480	533 416 833
	0404	GENDER MONITORING OFFICE (GMO)	792 222 427	1 082 014 756	1 190 120 306
	0405	NATIONAL COMMISSION FOR CHILDREN (NCC)	682 365 143	858 538 821	950 476 919
	0407	OFFICE OF THE GOVERNMENT SPOKES PERSONS	700 000 000	740 604 000	766 175 000
05	<b>SUPREME COURT</b>		<b>8 222 808 391</b>	<b>8 278 678 972</b>	<b>9 223 092 027</b>
	0500	SUPREME COURT	8 222 808 391	8 278 678 972	9 223 092 027
06	<b>MINADEF</b>		<b>53 511 884 359</b>	<b>59 028 117 853</b>	<b>66 637 520 897</b>
	0600	MINADEF	52 386 832 561	57 403 066 055	64 712 469 099
	0601	RWANDA MILITARY HOSPITAL (RMH)	1 125 051 798	1 625 051 798	1 925 051 798
07	<b>MININTER</b>		<b>34 310 074 346</b>	<b>35 565 363 273</b>	<b>39 249 485 354</b>
	0700	MININTER	501 927 852	416 127 958	464 253 647
	0701	RWANDA NATIONAL POLICE (RNP)	22 728 908 766	22 191 751 183	24 522 976 314
	0702	RWANDA CORRECTIONAL SERVICE(RCS)	11 079 237 728	12 957 484 132	14 262 255 393
08	<b>MINAFFET</b>		<b>15 893 626 778</b>	<b>17 764 800 757</b>	<b>19 828 570 271</b>
	0800	MINAFFET	4 846 343 060	5 333 955 052	5 958 558 669
	0801	EMBASSY OF RWANDA - ADDIS ABABA	336 548 742	401 147 392	447 844 075
	0802	EMBASSY OF RWANDA - BEIJING	404 002 426	414 707 187	462 881 388
	0803	EMBASSY OF RWANDA - BERLIN	511 711 423	609 092 307	679 695 786
	0804	EMBASSY OF RWANDA - BRUSSELS	578 505 140	635 680 156	710 216 824
	0805	EMBASSY OF RWANDA - BUJUMBURA	221 758 138	297 831 889	332 593 368
	0806	RWANDA HIGH COMMISSION - DAR ES SALAAM	255 085 794	297 100 462	331 870 240