



1.1. Appropriation Bill

1st Schedule - Section 1

Year: 2018

Currency: Value

Version 1

	Budget
Total Appropriation	67,279,955,085
Compensation of Employees	19,595,126,198
Wages & Salaries	16,762,297,860
Pensions	1,005,737,872
Gratuities	385,532,851
Social Security	1,441,557,616
Use of Goods and Services	3,548,137,121
o/w ABFA - Use of Goods and Services	463,179,589
Interest Payments	14,909,848,896
Domestic	12,165,240,329
External (due)	2,744,608,567
Subsidies	171,980,514
Subsidies to Utility Companies	
Subsidies on Petroleum products	171,980,514
Grants to Other Government Units	12,030,373,884
National Health Fund	1,814,537,436
GET Fund	928,041,133
Road Fund	884,501,241
Petroleum Related Fund	20,869,895
DACF	1,812,144,435
Retention of Internally-generated funds (IGFs)	3,761,240,072
Transfer to GNPC	1,001,516,165
Other Earmarked Funds	1,807,523,508
GRA Retention	974,806,710