

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 1–BUDGET PROFILE FOR FY2008–2012**

In millions of Leones (Le'm)

	FY2008	FY2008	FY2009	FY2009	FY2010	FY2010	FY2011	FY2011	FY2012	FY2012
PARTICULARS	Actual Q1 - Q4 Jan - Dec	% of GDP Le5,826.1b	Est. Q1 - 4 Jan - Dec	% of GDP Le6,442.0b	Budget Q1 - 4 Jan - Dec	% of GDP Le6,7247.3b	Indicative Q1 - 4 Jan - Dec	% of GDP Le8,1276.0b	Indicative Q1 - 4 Jan - Dec	% of GDP Le9,090.0b
Total Revenue and Grants	926,763	15.9%	1,198,344	18.6%	1,411,629	19.5%	1,601,558	19.7%	1,832,170	20.2%
Domestic Revenue	662,132	11.4%	725,475	11.3%	844,110	11.6%	978,019	12.0%	1,120,043	12.3%
Income Tax Department	195,611	3.4%	209,482	3.3%	240,511	3.3%	263,465	3.2%	317,355	3.5%
Corporate Tax	61,747	1.1%	59,869	0.9%	69,407	1.0%	76,031	0.9%	91,583	1.0%
Personal Income Tax - incl. Govt PAYE	109,709	1.9%	112,379	1.7%	130,369	1.8%	142,811	1.8%	172,022	1.9%
Other Taxes	24,155	0.4%	37,235	0.6%	40,735	0.6%	44,623	0.5%	53,750	0.6%
Customs and Excise Department	363,064	6.2%	404,998	6.3%	477,689	6.6%	576,740	7.1%	644,591	7.1%
Import Duty and Import Sales Tax	276,777	4.8%	296,016	4.6%	342,040	4.7%	445,052	5.5%	502,059	5.5%
Excise Duties on Petroleum Products	55,244	0.9%	83,421	1.3%	106,313	1.5%	99,842	1.2%	105,389	1.2%
Other Excise Duties	14,273	0.2%	7,569	0.1%	8,687	0.1%	8,158	0.1%	8,611	0.1%
Domestic Sales Tax	14,394	0.2%	14,945	0.2%	15,152	0.2%	17,382	0.2%	20,937	0.2%
Other Revenue - incl. Freight Levy	2,376	0.0%	3,047	0.0%	5,497	0.1%	6,306	0.1%	7,596	0.1%
Mines Department	18,545	0.3%	18,818	0.3%	20,269	0.3%	23,009	0.3%	25,815	0.3%
Royalty on Rutile	1,161	0.0%	1,854	0.0%	574	0.0%	697	0.0%	840	0.0%
Royalty on Bauxite	1,089	0.0%	2,606	0.0%	1,750	0.0%	2,124	0.0%	2,559	0.0%
Royalties on Diamond and Gold	0	0.0%	2,445	0.0%	2,798	0.0%	3,397	0.0%	4,092	0.0%
Licences etc.	16,294	0.3%	11,913	0.2%	15,147	0.2%	16,790	0.2%	18,324	0.2%
Other Departments	38,711	0.7%	38,092	0.6%	48,356	0.7%	49,481	0.6%	55,902	0.6%
Royalties etc. on Fisheries	4,846	0.1%	5,742	0.1%	6,572	0.1%	7,390	0.1%	8,902	0.1%
Parastatals	2,306	0.0%	5,725	0.1%	5,789	0.1%	6,510	0.1%	7,842	0.1%
Other Revenues	31,559	0.5%	26,624	0.4%	35,995	0.5%	35,580	0.4%	39,158	0.4%
Road User Charges & Vehicle Licences	46,201	0.8%	54,085	0.8%	57,285	0.8%	65,325	0.8%	76,380	0.8%
Grants	264,632	4.5%	472,870	7.3%	567,519	7.8%	623,539	7.7%	712,126	7.8%
Programme	143,799	2.5%	235,125	3.6%	249,691	3.4%	250,645	3.1%	275,120	3.0%
o/w Debt Relief Assistance	13,374	0.2%	13,480	0.2%	14,850	0.2%	15,220	0.2%	0	0.0%
o/w HIPC - \$' m	\$4.50		\$3.92		\$4.07		\$4.06		\$0.00	
o/w External Donors Budgetary										
Support 4/	115,396	2.0%	221,645	3.4%	234,841	3.2%	235,425	2.9%	275,120	3.0%
o/w UK DFID - \$' m	\$18.38		\$21.87		\$24.00		\$27.20		\$30.40	
o/w EU - \$' m	\$7.60		\$39.38		\$32.34		\$27.58		\$28.00	
o/w World Bank - \$' m	\$13.09		\$0.00		\$0.00		\$0.00		\$0.00	
o/w African Dev. Bank - \$' m	\$0.00		\$8.52		\$8.00		\$8.00		\$14.00	
Peace Building Fund	15,029	0.3%	34,437	0.5%	0	0.0%	0	0.0%	0	0.0%
Emergency Power Programme	15,029		8,851		0		0		0	
Projects	0		25,586		0		0		0	
Project - Other Projects	120,833	2.1%	203,307	3.2%	317,827	4.4%	372,895	4.6%	437,006	4.8%