

MINISTERE DU BUDGET

SECRETARIAT GENERAL AU BUDGET

DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2011

ESB DES CHARGES TRANSFEREES AUX PROVINCES : EXECUTION AU 31/12/2011

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N°	Rubriques / Provinces	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
1	Dépenses sur ressources propres des Provinces	449.725.722.010	449.725.722.010				
01	KINSHASA	45.825.423.660	45.825.423.660				
02	BAS-CONGO	7.882.677.220	7.882.677.220				
03	BANDUNDU	13.321.439.358	13.321.439.358				
04	EQUATEUR	39.615.897.792	39.615.897.792				
05	ORIENTALE	45.090.559.819	45.090.559.819				
06	NORD-KIVU	33.006.684.230	33.006.684.230				
07	MANIEMA	29.847.475.150	29.847.475.150				
08	SUD-KIVU	41.680.790.915	41.680.790.915				
09	KATANGA	154.038.653.943	154.038.653.943				
10	KASAÏ-OCCIDENTAL	25.707.507.923	25.707.507.923				
11	KASAI-ORIENTAL	13.708.612.000	13.708.612.000				
2	Investissements sur Transfert aux Provinces et ETD	620.640.084.637	620.640.084.637	239.878.075.222	239.360.995.222	203.774.634.704	174.587.677.080
01	KINSHASA	55.813.102.184	55.813.102.184	124.763.434.395	124.763.434.395	114.433.668.975	112.369.351.702
02	BAS-CONGO	88.198.005.054	88.198.005.054	13.275.840.348	13.275.840.348	10.999.784.944	9.863.421.288
03	BANDUNDU	49.674.578.966	49.674.578.966	8.031.650.339	8.031.650.339	5.462.077.921	4.354.110.746
04	EQUATEUR	51.013.052.304	51.013.052.304	12.431.156.198	12.431.156.198	9.595.006.146	6.263.995.820
05	ORIENTALE	67.563.533.057	67.563.533.057	8.995.792.538	8.478.712.538	3.843.969.692	2.253.060.253
06	NORD-KIVU	24.580.553.946	24.580.553.946	11.938.844.319	11.938.844.319	9.338.744.829	8.425.959.195
07	MANIEMA	6.378.645.967	6.378.645.967	7.423.534.595	7.423.534.595	5.964.628.949	3.884.593.519
08	SUD-KIVU	22.232.312.363	22.232.312.363	11.527.746.064	11.527.746.064	7.116.393.698	6.434.575.135
09	KATANGA	159.110.485.632	159.110.485.632	12.420.750.498	12.420.750.498	10.961.844.852	6.476.422.381
10	KASAÏ-OCCIDENTAL	42.763.494.734	42.763.494.734	19.558.446.991	19.558.446.991	18.006.541.345	6.892.031.869
11	KASAI-ORIENTAL	53.312.320.430	53.312.320.430	9.510.878.937	9.510.878.937	8.051.973.352	7.370.155.172
3	Rémunérations	329.981.851.090	329.981.851.090	351.480.425.399	351.480.425.399	351.480.425.399	350.220.975.861
01	KINSHASA	78.010.496.092	78.010.496.092	65.904.413.669	65.904.413.669	65.904.413.669	66.113.620.066
02	BAS-CONGO	29.158.275.732	29.158.275.732	26.128.606.128	26.128.606.128	26.128.606.128	26.128.606.128
03	BANDUNDU	53.149.963.314	53.149.963.314	54.280.804.608	54.280.804.608	54.280.804.608	54.280.804.608
04	EQUATEUR	24.737.394.201	24.737.394.201	30.175.320.020	30.175.320.020	30.175.320.020	30.175.320.020