



## ANNEX II-6: 2014/17 REVISED BUDGET BY BUDGET AGENCY

Min.	BA		2014/2015 REVISED BUDGET	2015/2016 BUDGET	2016/2017 BUDGET
<b>01</b>	<b>PRESIREP</b>		<b>62 782 082 883</b>	<b>78 800 571 074</b>	<b>91 516 606 235</b>
	0100	PRESIREP	14 331 879 968	17 998 808 676	20 425 732 532
	0101	NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	843 381 762	1 095 546 173	1 242 482 967
	0102	GENERAL SECRETARIAT NSS	14 228 211 247	12 381 174 649	14 000 165 984
	0106	OMBUDSMAN OFFICE	1 477 297 996	2 212 956 617	2 650 279 259
	0108	RWANDA DEVELOPMENT BOARD (RDB)	31 901 311 910	45 112 084 959	53 197 945 493
<b>02</b>	<b>SENATE</b>		<b>2 778 551 467</b>	<b>3 227 334 507</b>	<b>3 448 452 632</b>
	0200	SENATE	2 778 551 467	3 227 334 507	3 448 452 632
<b>03</b>	<b>CHAMBER OF DEPUTIES</b>		<b>10 767 694 916</b>	<b>11 905 286 030</b>	<b>12 779 900 524</b>
	0300	CHAMBER OF DEPUTIES	4 935 288 935	6 217 056 211	6 961 204 570
	0301	OFFICE OF THE AUDITOR GENERA (OAG)	4 184 626 681	3 380 353 760	3 460 697 938
	0302	PUBLIC SERVICE COMMISSION (PSC)	658 855 124	980 871 415	1 000 788 301
	0303	NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	988 924 176	1 327 004 644	1 357 209 715
<b>04</b>	<b>PRIMATURE</b>		<b>3 443 102 483</b>	<b>4 181 342 944</b>	<b>4 284 049 023</b>
	0400	PRIMATURE	2 535 112 645	3 402 082 911	3 495 632 991
	0401	RWANDA BROADCASTING AGENCY	0	0	0
	0407	OFFICE OF THE GOVERNMENT SPOKES PERSONS	627 281 238	651 722 154	669 992 532
	0408	NATIONAL COMMISSION FOR SCIENCE AND TECHNOLOGY(NCST)	280 708 600	127 537 879	118 423 500
<b>05</b>	<b>SUPREME COURT</b>		<b>11 703 826 111</b>	<b>12 351 233 178</b>	<b>12 242 887 583</b>
	0500	SUPREME COURT	11 703 826 111	12 351 233 178	12 242 887 583
<b>06</b>	<b>MINADEF</b>		<b>69 077 056 439</b>	<b>66 119 374 291</b>	<b>71 237 645 492</b>
	0600	MINADEF	63 900 685 311	64 994 322 493	70 112 593 694
	0601	RWANDA MILITARY HOSPITAL (RMH)	5 176 371 128	1 125 051 798	1 125 051 798
<b>07</b>	<b>MININTER</b>		<b>39 120 188 611</b>	<b>41 846 089 323</b>	<b>46 570 050 985</b>
	0700	MININTER	768 647 640	626 237 645	682 020 187
	0701	RWANDA NATIONAL POLICE (RNP)	27 305 305 301	29 788 460 634	33 479 692 819
	0702	RWANDA CORRECTIONAL SERVICE(RCS)	11 046 235 670	11 431 391 044	12 408 337 979
<b>08</b>	<b>MINAFFET</b>		<b>26 150 927 144</b>	<b>32 765 369 737</b>	<b>33 079 343 220</b>
	0800	MINAFFET	8 664 774 075	12 532 131 710	8 349 744 008
	0801	EMBASSY OF RWANDA - ADDIS ABABA	570 693 275	717 864 217	890 131 652
	0802	EMBASSY OF RWANDA - BEIJING	490 941 420	748 303 778	930 920 664
	0803	EMBASSY OF RWANDA - BERLIN	728 353 966	826 183 757	1 035 279 835
	0804	EMBASSY OF RWANDA - BRUSSELS	739 943 578	892 045 291	1 035 505 788
	0805	EMBASSY OF RWANDA - BUJUMBURA	408 264 213	473 026 109	650 077 092
	0806	RWANDA HIGH COMMISSION - DAR ES SALAAM	585 922 255	557 923 716	675 811 381
	0807	EMBASSY OF RWANDA - GENEVA	1 003 997 373	772 104 578	962 813 736