

PAYROLL PERFORMANCE FOR 2018/19FY FOURTH QUARTER

		APRIL		MAY		JUNE	
Vote	Description	Number of Employees	Funding for April	Number of Employees	Funding for May	Number of Employees	Funding for June
050	STATE RESIDENCES	755	183,443,207	750	109,702,311	738	170,488,363
060	NATIONAL AUDIT OFFICE	266	61,250,291	366	61,449,078	267	61,391,248
070	JUDICIARY	1,859	420,986,025	1858	420,852,499	1858	423,676,269
080	NATIONAL ASSEMBLY	399	445,922,322	388	323,445,027	389	409,788,171
081	DIRECTORATE OF ASSET DECLARATION	14	8,937,038	14	8,937,037	14	8,996,573
090	OPC HQRS	315	161,711,478	309	153,246,335	291	94,646,523
090	NIB	230	52,003,833	262	48,498,770	273	52,112,338
090	(OPC) CENTRAL GOVT STORES	96	15,062,258	100	15,027,970	94	14,810,808
090	COMPTROLLER OF PRINTING SERVICES	100	15,027,970	95	14,960,260	98	14,814,285
090	STATUTORY CORPORATION	31	8,249,122	31	8,249,122	30	8,428,795
090	FORMER PRESIDENCY	59	16,039,658	59	16,119,639	59	16,119,659
090	PSRMU	16	6,947,656	16	6,947,656	16	6,947,656
093	HUMAN RESOURCE - HQRS	233	52,003,833	232	53,353,635	238	54,504,289
097	PUBLIC SERVICE COMMISSION	60	20,798,537	89	20,654,034	59	20,640,034
099	PUBLIC PROCUREMENT	47	21,437,135	47	20,995,935	47	21,532,685
100	NATIONAL DEFENCE	62	15,173,057	62	15,441,749	62	15,303,413
101	MALAWI DEFENCE FORCE	9,123	2,126,768,203	9110	3,215,211,914	9103	2,228,885,077
120	LOCAL GOVT & RURAL DEVELOPMENT	138	36,762,688	138	36,746,377	134	35,885,310
121	LOCAL GOVT FINANCE COMMITTEE	51	41,715,408	51	42,047,752	51	46,030,762
130	LANDS AND HOUSING	967	152,966,827	972	153,995,318	973	154,088,131
170	CIVIC EDUCATION	357	62,872,807	355	62,735,371	353	62,411,888
190	AGRICULTURE & FOOD SECURITY	3,535	530,360,119	3520	529,578,863	3520	529,975,607
240	OFFICE OF THE VICE PRESIDENT	162	51,999,728	161	51,347,655	129	37,816,515
250	EDUCATION SCIENCE AND TECHNOLOGY	9,254	2,146,293,431	9233	3,243,825,348	9317	2,474,620,646
260	FOREIGN AFFAIRS -	245	76,938,265	247	78,573,451	247	79,061,653
260	FOREIGN MISSIONS	254	596,913,282	254	607,149,763	254	632,177,193
270	FINANCE	375	109,765,004	380	110,664,469	377	109,476,306
271	ACCOUNTANT GENERAL	401	66,343,270	402	67,430,917	407	67,033,064