

STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 31 MAY 2017 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. The Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year taxes on income and profits for persons and individuals is also reflecting a break down in employment tax incentive claims.

Revenue and expenditure for the fiscal year to date are also expressed as a percentage of the 2017/18 budget for the current year and preliminary outcome for 2016/17.

Revenue

Fiscal Year R million	Мау	Year to date	% of Budget estimate/ Preliminary outcome
2017/18	76 743	140 531	11.3
2016/17	74 004	139 990	12.3

Expenditure

Fiscal Year R million	May	Year to date	% of Budget estimate/ Preliminary outcome
2017/18	97 930	192 455	13.7
2016/17	96 843	191 969	14.7