



ANNEX II-3: 2012/13 DEVELOPMENT BUDGET BY AGENCY, PROJECT AND FUNDING TYPE

Ministry	Agency	Project ID	Project description	Type of Funding				TOTAL
				Agency Budget Allocation	GoR Counterpart Funds	External Loans	External Grants	
01	PRESIREP			25 535 955 209	0	1 194 698 747	3 653 566 924	30 384 220 880
	0101		NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	0	0	0	169 880 924	169 880 924
		01030113	INCLUSIVE PARTICIPATION IN GOVERNANCE	0	0	0	169 880 924	169 880 924
	0102		GENERAL SECRETARIAT NSS	1 446 864 833	0	0	0	1 446 864 833
		01040102	PROJECT: AQUISION OF SPECIAL ICT EQUIPMENTS	1 446 864 833	0	0	0	1 446 864 833
	0105		IMMIGRATION AND EMIGRATION NSS	1 105 156 083	0	0	0	1 105 156 083
		01040402	PROJECT: E-GATES	1 105 156 083	0	0	0	1 105 156 083
	0108		RWANDA DEVELOPMENT BOARD (RDB)	22 983 934 293	0	1 194 698 747	3 483 686 000	27 662 319 040
		01050201	PROJECT: E-GOVERNMENT	6 089 493 345	0	0	0	6 089 493 345
		01050202	PROJECT: ICT SKILLS DEVELOPMENT	154 000 000	0	0	0	154 000 000
		01050203	PROJECT : ICT FOR COMMUNITY DEVELOPMENT	1 229 454 152	0	0	0	1 229 454 152
		01050204	NATIONAL CYBER SECURITY	3 295 148 034	0	0	0	3 295 148 034
		01050205	PROJECT : ICT PRIVATE SECTOR DEVELOPMENT	3 541 413 045	0	0	0	3 541 413 045
		01050206	Regional Communication Infrastructure programme	0	0	0	3 483 686 000	3 483 686 000
		01050207	Regional ICT Center for Excellence	0	0	1 194 698 747	0	1 194 698 747
		01050301	PROJECT: DIVERSIFICATION OF TOURISM PRODUCTS AND PRODUCT DEVELOPMENT	827 595 727	0	0	0	827 595 727
		01050302	PROJECT: TOURISM QUALITY MANAGENENT AND STANDARDASATION OF NEW ACCOMMODATION ESTABLISHMENT	25 716 537	0	0	0	25 716 537
		01050303	PROJECT:TOURISM RESEARCH AND SATISTICS (NATIONAL SATELLITE AND ACCOUTING SYSTEMS)	23 796 760	0	0	0	23 796 760
		01050305	PROJECT:WILDLIFE PROTECTION AND CONSERVATION OF NATIONAL PARKS	714 130 934	0	0	0	714 130 934