

STATEMENT OF THE NATIONAL AND PROVINCIAL GOVERNMENTS' REVENUE, EXPENDITURE AND NATIONAL BORROWING AS AT 31 MARCH 2011 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 30(2) of the Division of Revenue Act No 1 of 2010.

The information on the budget has been updated to provide details of revenue, expenditure and borrowing after taking into account the Revised Estimates tabled in Parliament on 23 February 2011.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2010/11 budget for the current year and audited outcome for 2009/10.

Revenue	March	Year to date	% of Budget/
Fiscal Year	R million	R million	Audited outcome
2010/11	84 807	668 995	100.4%
2009/10	70 210	580 024	100.1%

Expenditure	March	Year to date	% of Budget/
Fiscal Year	R million	R million	Audited outcome
2010/11	89 684	805 619	99.5%
2009/10	81 579	747 274	100.0%

Table 3 contains information on extraordinary receipts and payments not included as revenue or expenditure.