Annual Budget Recurrent Budget 2011/2012

South to a different black						•	Amounts in Malot
SubheadSubitem		Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Projection 2012/2013	Projection 2013/2014
Head: 26 Cost Centre: 01	26 Refund of Erroneous Receipts 01 Refund of Erroneous Receipt	s Receipts s Receipt					
Sub Cost Centre: 01	Refund of Erraneous Receipt	s Receipt					
48 Other Expense	ès	-					
482131 Maseru City Council - Government Housing	ouncil - Iousing	6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	0
Total for Subhead		6,000,000	6,000,000	6,000,000	3.000.000	3.000.000	
Total for Sub Cost Centre		6,000,000	6,000,000	6,000,000	3.000.000	3 000 000	
Total for Cost Centre		6,000,000	6,000,000	6,000,000	3.000.000	3,000,000	
Total for Head		6,000,000	6,000,000	6,000,000	3,000,000	3,000,000	