

**Annual Budget Recurrent  
Budget 2011/2012**

		Amounts in Maloti				
Subhead/Subitem		Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Projection 2012/2013 Projection 2013/2014
<b>Head:</b>	<b>25 Subscriptions to International, Fin</b>					
<b>Cost Centre:</b>	<b>01 Subscription To International Organisation</b>					
<b>Sub Cost Centre:</b>	<b>01 Subscriptions to International Organisation</b>					
<b>43 Operating Costs</b>						
431021 Fitch		668,275	728,110	400,000	328,110	329,751
431022 MEFMI		1,616,703	1,774,618	700,000	1,000,000	1,005,000
431023 ESAAMLG		729,157	4,400,000	707,800	400,000	402,000
431025 UNDP Lesothos		2,188,606	2,800,000	1,400,000	1,000,000	1,005,000
431027 Membership Subscriptions		17,785,088	10,085,310	9,045,190	1,000,000	1,005,000
431030 IDEP Subscription		150,000	300,000	263,868	150,000	150,750
<b>Total for Subhead</b>		<b>23,137,829</b>	<b>20,088,038</b>	<b>12,516,858</b>	<b>3,878,110</b>	<b>3,897,501</b>
<b>47 Transfers</b>						
472211 Commonwealth Secretariat		4,333,979	8,189,200	6,730,378	4,000,000	4,020,000
472212 ACP		751,311	840,000	726,192	400,000	402,000
472213 Group Of 77		75,870	151,740	75,870	50,000	50,250
472214 SADC		23,874,263	27,877,520	24,308,400	12,000,000	12,060,000
472215 UNEPA		20,900	41,800	20,900	20,900	21,005
<b>Total for Subhead</b>		<b>29,056,323</b>	<b>37,100,260</b>	<b>31,861,740</b>	<b>16,470,900</b>	<b>16,553,255</b>
<b>51 Acquisition of Financial Assets</b>						
512101 IDA		11,010	22,020	11,010	100,000	100,500
512102 IBRD		792,000	1,056,000	528,000	528,000	530,640
512103 ADB		594,098	653,600	450,000	400,000	402,000
512104 IFC		1,185,250	2,370,500	1,185,250	1,200,000	1,206,000
<b>Total for Subhead</b>		<b>2,582,358</b>	<b>4,102,120</b>	<b>2,174,260</b>	<b>2,228,000</b>	<b>2,239,140</b>
<b>52 Acquisition of Monetary Gold and Special Drawing Rights</b>						
522001 IMF		2,750,000	5,500,000	2,750,000	2,750,000	2,763,750
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