

Table of contents	
I. Introduction.....	2
Opening Remarks	2
Milestones	2
Challenges	3
II. Economic performance and outlook.....	4
International developments	4
Regional developments	4
Domestic Developments	4
III. Fiscal performance	6
Actual outturn for 2013/14.....	6
Projections for 2014/15	7
Financial sector developments	8
Budget Strategy for 2015/16	9
IV. Enhancing Human Capital	9
Health	9
Education.....	10
Welfare for the vulnerable.....	11
V. Building a Strong and Resilient Economy.....	11
Improving the Investment Climate.....	12
Increasing Foreign Direct Investment	12
Communication, Information Technology and Innovation.....	12
Agricultural modernisation	13
VI. Strategic Infrastructure Rehabilitation and Expansion	13
Roads.....	13
Railways	14
Aviation.....	14
Mining	15
Electricity Generation	15
Strategic Oil Reserves	15
Water and Sanitation	15
Tourism	16
Rural Development	16
VII. Enhancing Public Service Delivery	16
Improving civil service management	16
Continuing public finance management reforms	17
Fighting Corruption.....	17
VIII. Revenue and Expenditure for 2015/16.....	18
Revenue and grants	18
Expenditure	18
Revenue Measures.....	18
IX. Appropriation	20
X. Conclusion	20