

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2011**

**ESB DE DÉPENSES DE LCP PAR PROVINCE : EXÉCUTION AU 31/12/2011**

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<i>N°</i>	<i>Province</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir.</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paielements</i>
00	SERV ICES CENTRAUX	947.762.806.251	947.762.806.251	405.970.810.261	397.337.938.749	331.084.738.231	313.643.658.304
01	KINSHASA	239.428.157.959	239.428.157.959	266.809.512.166	266.682.410.072	256.279.150.231	254.451.227.288
02	BAS-CONGO	125.947.003.475	125.947.003.475	41.658.892.274	41.608.892.274	38.365.032.570	37.228.668.914
03	BANDUNDU	104.994.740.036	104.994.740.036	65.376.276.191	65.366.276.191	62.796.703.773	61.688.736.598
04	EQUATEUR	75.018.614.223	75.018.614.223	45.628.677.082	45.628.677.082	42.934.527.031	39.606.114.387
05	ORIENTALE	103.650.920.413	103.650.920.413	40.958.161.662	40.441.081.662	35.806.338.816	34.216.432.983
06	NORD-KIVU	41.252.070.066	41.252.070.066	36.400.520.563	36.300.730.682	33.200.631.192	32.053.315.558
07	MANIEMA	29.565.891.393	29.565.891.393	36.946.588.577	36.946.588.577	35.289.276.599	33.209.241.169
08	SUD-KIVU	37.905.535.284	37.905.535.284	29.568.767.810	29.568.767.810	25.659.984.761	24.978.166.198
09	KATANGA	199.767.131.908	199.767.131.908	51.087.914.611	51.087.914.611	49.629.008.965	45.143.586.494
10	KASAI-OccIDENTAL	66.417.544.899	66.417.544.899	51.895.936.765	51.895.936.765	49.855.510.203	38.741.000.727
11	KASAI-ORIENTAL	66.863.561.059	66.863.561.059	55.418.000.979	55.418.000.979	53.959.095.394	51.745.517.325
19	MULTIPROVINCE	1.165.909.318.408	1.165.909.318.408	100.339.479.568	100.262.837.011	96.106.736.228	95.366.394.654
<b>TOTAL GENERAL</b>		<b>3.204.483.295.374</b>	<b>3.204.483.295.374</b>	<b>1.228.059.538.509</b>	<b>1.218.546.052.465</b>	<b>1.110.966.733.994</b>	<b>1.062.072.060.600</b>