



## ANNEX II-7: 2013/16 BUDGET BY BUDGET AGENCY AND BY ECONOMIC CATEGORY

Min.	Chap		2013/2014 BUDGET	2014/2015 BUDGET	2015/2016 BUDGET
<b>01</b>	<b>PRESIREP</b>		<b>65 547 585 783</b>	<b>81 284 975 176</b>	<b>92 559 798 950</b>
	21	Compensation of Employees	6 863 397 157	6 987 329 351	7 336 695 819
	22	Use of Goods & Services	35 590 804 678	40 014 937 134	46 680 532 818
	23	Acquisition of fixed assets	14 374 472 294	23 545 748 941	24 448 817 856
	26	Grants	4 211 870 922	3 424 144 943	4 722 198 899
	27	Social Benefits	559 262 727	689 456 311	881 684 598
	28	Other Expenditures	3 947 778 005	6 623 358 496	8 489 868 960
<b>02</b>	<b>SENATE</b>		<b>2 908 490 646</b>	<b>3 554 734 975</b>	<b>4 248 916 078</b>
	21	Compensation of Employees	1 166 725 419	1 225 061 690	1 286 314 774
	22	Use of Goods & Services	1 108 208 099	1 665 532 147	2 289 113 249
	23	Acquisition of fixed assets	607 479 137	559 113 147	554 488 055
	27	Social Benefits	26 027 991	38 027 991	49 000 000
	28	Other Expenditures	50 000	67 000 000	70 000 000
<b>03</b>	<b>CHAMBER OF DEPUTIES</b>		<b>10 590 050 421</b>	<b>10 294 937 056</b>	<b>12 477 094 794</b>
	21	Compensation of Employees	2 224 392 982	2 282 062 297	2 396 165 412
	22	Use of Goods & Services	5 618 025 973	5 376 657 066	7 290 761 936
	23	Acquisition of fixed assets	321 145 850	95 010 926	142 171 576
	26	Grants	2 379 673 870	2 473 601 477	2 578 613 154
	27	Social Benefits	11 643 146	11 643 146	3 250 000
	28	Other Expenditures	35 168 600	55 962 144	66 132 716
<b>04</b>	<b>PRIMATURE</b>		<b>3 323 745 501</b>	<b>3 263 982 076</b>	<b>4 157 203 629</b>
	21	Compensation of Employees	975 188 856	814 904 902	860 474 153
	22	Use of Goods & Services	1 966 609 971	2 106 972 255	2 908 438 718
	23	Acquisition of fixed assets	188 018 538	179 440 000	214 337 000
	26	Grants	191 928 136	159 664 919	169 953 758
	27	Social Benefits	1 000 000	2 000 000	3 000 000
	28	Other Expenditures	1 000 000	1 000 000	1 000 000
<b>05</b>	<b>SUPREME COURT</b>		<b>10 799 482 128</b>	<b>9 337 858 441</b>	<b>10 931 874 477</b>
	21	Compensation of Employees	4 919 729 045	5 165 715 497	5 424 001 272
	22	Use of Goods & Services	4 334 551 327	3 940 600 818	5 305 388 582
	23	Acquisition of fixed assets	1 310 774 080	160 119 643	165 798 518
	27	Social Benefits	8 000 000	9 450 000	9 922 500
	28	Other Expenditures	226 427 676	61 972 483	26 763 605
<b>06</b>	<b>MINADEF</b>		<b>55 135 431 359</b>	<b>62 587 323 336</b>	<b>72 176 641 498</b>
	21	Compensation of Employees	38 950 000 000	39 847 500 000	41 839 875 000