

**TABLE X DETAILS OF ESTIMATED REVENUE FOR THE DEVELOPMENT FUNDS**

		<b>Estimated Revenue</b>	
		<b>2015-16</b>	
<b>DEVELOPMENT FUND REVENUE</b>		<b>P</b>	<b>P</b>
<b>FOREIGN SOURCES</b>			
<b>210 MULTILATERAL GRANTS</b>			<b>32,200,000</b>
235 Global Fund		25,400,000	
238 IFAD grant		6,000,000	
239 AfDB		800,000	
<b>310 MISCELLANEOUS GRANTS</b>			<b>146,166,000</b>
325 Centre for Disease Control		142,166,000	
339 Global Environment Facility/IBRD		4,000,000	
<b>410 BILATERAL LOANS</b>			<b>30,800,000</b>
417 Japanese International Cooperation Agency (JICA)		30,800,000	
<b>510 MULTILATERAL LOANS</b>			<b>345,360,000</b>
511 African Development Bank (ADB)		70,000,000	
513 Inter.Bank for Reconstruction and Development (IBRD)		226,160,000	
515 OFID		19,557,000	
516 BADEA		15,643,000	
518 International Fund for Agricultural Development (IFAD)		14,000,000	
<b>LOCAL SOURCES</b>			
<b>810 DOMESTIC DEVELOPMENT FUND</b>			<b>12,378,638,905</b>
811 Domestic Development Fund		12,378,638,905	
<b>Total Finance Negotiated</b>			<b>12,933,164,905</b>
<b>910 FUNDS TO BE NEGOTIATED</b>			
911 Funds to be negotiated			0
<b>TOTAL</b>			<b>12,933,164,905</b>