

GOVERNMENT OF LESOTHO

Total Recurrent Budget for Ministries

Budget 2011/2012

Code	Ministry	Actual 2009/2010	Budget 2010/2011	Revised 2010/2011	Budget 2011/2012	Amounts in Maloti	
						Projection 2012/2013	Projection 2013/2014
01	Ministry of Agriculture and Food Security	176,924,703	128,638,529	143,209,929	149,060,225	147,406,739	150,209,189
02	Ministry of Health and Social Welfare	1,363,605,805	1,209,744,974	608,116,709	1,042,410,752	1,048,858,327	1,053,446,399
03	Ministry of Education and Training	1,567,763,995	1,599,835,453	1,684,978,679	1,910,945,331	1,947,212,855	1,949,068,488
04	Ministry of Finance and Development Planning	1,619,444,005	1,321,943,743	992,672,368	1,081,283,103	1,152,228,668	1,209,709,239
05	Ministry of Trade and Industry, Coops and Marketing	135,202,119	52,954,777	52,954,777	47,962,188	54,654,485	61,358,576
07	Ministry of Justice, Human Rights and Reh	345,881,015	282,491,701	283,662,686	197,020,779	229,476,445	245,871,213
08	Ministry of Home Affairs and Public Safety	789,008,756	706,724,504	697,016,794	366,930,400	417,385,674	439,043,640
09	Prime Ministers Office	152,001,829	167,620,504	152,798,260	80,299,971	81,674,962	83,005,519
10	Ministry of Communication, Science and Technology	114,529,498	151,528,415	151,119,997	73,313,693	79,989,257	83,830,150
11	Ministry of Law and Constitutional Affairs	76,477,527	115,163,368	61,478,700	58,061,032	54,848,978	57,721,662
12	Ministry of Foreign Affairs and International Relations	586,878,072	650,447,871	646,224,502	299,441,597	348,008,573	371,969,937
13	Ministry of Public Works and Transport	486,817,028	369,827,604	314,664,247	167,249,247	183,726,884	189,799,189
14	Ministry of Forestry and Land Reclamation	67,407,162	80,649,674	46,735,542	39,447,165	39,947,450	42,575,955
15	Ministry of Natural Resources	193,892,970	153,072,589	153,608,900	139,295,477	75,763,930	79,634,098
16	Ministry of Labour and Employment	31,865,326	31,999,758	32,469,558	31,995,153	34,981,328	36,730,350
17	Ministry of Tourism, Environment and Culture	70,339,715	58,458,726	58,458,726	54,551,299	61,080,868	63,338,492
18	Auditor Generals Office	0	0	0	19,394,813	20,694,407	22,508,853
19	His Majestys Office	16,680,541	13,756,922	14,756,922	5,971,275	6,122,510	6,401,416