

BOTSWANA GOVERNMENT

TABLE X DETAILS OF ESTIMATED REVENUE FOR THE DEVELOPMENT FUNDS

		Estimated Revenue	
		2016-17	
DEVELOPMENT FUND REVENUE		P	P
FOREIGN SOURCES			
BILATERAL GRANTS			-
210 MULTILATERAL GRANTS			72,403,955
235 Global Fund		71,000,000	
238 IFAD grant		903,955	
239 UNIDO		500,000	
310 MISCELLANEOUS GRANTS			85,000,000
325 Centre for Disease Control		85,000,000	
410 BILATERAL LOANS			100,000,000
417 Japanese International Cooperation Agency (JICA)		100,000,000	
510 MULTILATERAL LOANS			373,225,467
511 African Development Bank (ADB)		55,000,000	
513 Inter.Bank for Reconstruction and Development (IBRD)		199,910,000	
515 Organisation of Petroleum Exporting Countries (OPEC)		75,400,000	
516 BADEA		39,600,000	
518 International Fund for Agricultural Development (IFAD)		3,315,467	
LOCAL SOURCES			
810 DOMESTIC DEVELOPMENT FUND			14,190,580,332
811 Domestic Development Fund		14,190,580,332	
Total Finance Negotiated			14,821,209,754
910 FUNDS TO BE NEGOTIATED			
911 Funds to be negotiated			0
TOTAL			14,821,209,754