

**ESB DES DEPENSES PAR ADMINISTRATION : EXECUTION AU 31/12/2011**

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	103.417.927.821	103.417.927.821	82.200.694.990	81.813.429.972	56.424.955.897	50.013.180.741
10	PRÉSIDENTE DE LA REPUBLIQUE	62.420.904.725	62.420.904.725	238.520.201.376	238.172.646.594	224.211.582.785	180.578.982.757
11	PRIMATURE	22.128.426.206	22.128.426.206	44.555.920.231	44.068.764.277	38.752.484.048	36.843.571.398
12	SERVICE NATIONAL	2.744.087.253	2.744.087.253	4.431.442.578	4.394.148.775	4.391.581.577	4.391.581.565
13	VICE-PRIMATURE CHARGÉE DES BESOINS SOCIAUX DE BASE	1.313.183.446	1.313.183.446	594.634.565	484.627.291	226.314.926	215.326.124
14	VICE-PRIMATURE CHARGÉE DE LA RECONSTRUCTION	1.212.031.586	1.212.031.586	1.996.634.856	1.925.977.043	1.659.046.409	1.668.048.634
15	CHANCELLERIE DES ORDRES NATIONAUX	1.562.022.003	1.562.022.003	1.061.193.888	1.029.778.918	760.317.873	983.745.849
16	VICE-PRIMATURE CHARGÉE DE LA SÉCURITÉ ET DÉFENSE	1.111.311.568	1.111.311.568	613.889.846	613.889.846	548.556.513	558.556.513
18	ASSEMBLÉE NATIONALE	149.430.178.156	149.430.178.156	137.524.020.122	137.524.020.122	129.271.986.949	124.848.499.396
19	SÉNAT	57.558.285.894	57.558.285.894	52.997.737.670	52.997.737.670	51.697.737.670	50.899.345.460
20	POUVOIR JUDICIAIRE	58.258.084.226	58.258.084.226	42.006.949.247	41.301.188.467	40.149.061.954	38.262.028.992
21	SECRÉTARIAT DU GOUVERNEMENT	14.553.839.725	14.553.839.725	28.553.810.524	28.486.416.118	26.085.282.232	26.127.460.369
22	AFFAIRES ÉTRANGÈRES	22.447.248.769	22.447.248.769	40.799.500.327	40.663.836.777	31.946.371.903	30.061.991.111
23	COOPÉRATION INTERNATIONALE ET RÉGIONALE	11.585.608.298	11.585.608.298	12.559.030.611	12.296.346.419	10.808.457.080	8.296.597.934
24	DÉCENTRALISATION ET AMÉNAGEMENT DU TERRITOIRE	10.864.689.315	10.864.689.315	2.430.155.838	2.331.053.038	2.266.411.598	2.265.817.169
25	INTÉRIEUR ET SÉCURITÉ	83.666.953.168	83.666.953.168	75.997.986.787	75.634.566.920	49.002.662.412	42.442.752.401
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	302.891.470	302.891.470	106.025.348	103.965.698	103.965.698	104.192.209
27	DÉFENSE NATIONALE	227.021.869.179	227.021.869.179	321.445.297.616	319.720.935.841	291.911.403.438	255.704.716.027
28	ANCIENS COMBATTANTS	2.624.739.201	2.624.739.201	1.307.734.820	1.307.734.820	1.048.889.277	1.048.889.277
29	ÉCONOMIE NATIONALE	5.079.952.143	5.079.952.143	2.235.289.434	2.191.244.590	2.149.588.502	2.154.746.829
30	FINANCES	991.715.740.661	991.715.740.661	779.434.501.933	779.530.294.940	733.996.705.180	682.981.048.993
31	BUDGET	155.602.655.110	155.602.655.110	158.035.767.150	158.030.900.345	149.394.703.762	148.608.943.670
32	PLAN	25.186.377.639	25.186.377.639	24.410.543.983	23.620.684.852	22.209.282.075	20.847.042.487
33	RECONSTRUCTION	408.354.180	408.354.180	159.596.389	158.458.077	158.458.077	158.458.077
34	JUSTICE	19.575.726.635	19.575.726.635	21.783.225.535	21.775.361.575	17.524.077.433	13.400.721.369
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	372.053.247	372.053.247	95.419.924	85.279.924	85.279.924	85.279.924
36	RELATIONS AVEC LE PARLEMENT	1.799.277.201	1.799.277.201	1.020.396.636	808.911.723	749.908.510	705.050.343
37	SANTÉ PUBLIQUE	233.810.730.231	233.810.730.231	170.597.534.522	169.928.772.449	143.135.093.122	137.413.770.322
38	ENSEIGNEMENTS PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	453.926.955.383	453.926.955.383	303.109.475.608	301.154.621.899	294.849.086.479	294.465.484.689