



ANNEX II-6: 2018/2021 BUDGET BY BUDGET AGENCY

Inst.	B.A	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
01	PRESIREP	96,224,134,869	115,336,935,701	133,028,872,117
	0100 PRESIREP	16,967,559,244	18,561,032,808	23,751,853,465
	0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION(NURC)	1,060,889,204	1,046,405,853	1,264,615,840
	0102 GENERAL SECRETARIAT NSS	21,689,234,327	24,329,918,191	28,486,522,993
	0106 OMBUDSMAN OFFICE	1,898,498,332	1,955,736,355	2,315,652,589
	0108 RWANDA DEVELOPMENT BOARD (RDB)	45,013,219,710	60,146,577,150	66,322,553,019
	0109 RWANDA ELDERS ADVISORY FORUM	607,781,764	653,200,281	771,845,212
	0110 NATIONAL COMMISSION FOR SCIENCE AND TECHNOLOGY(NCST)	951,885,159	1,075,792,068	1,336,900,636
	2205 RWANDA MINES,PETROLEUM AND GAS BOARD	4,655,614,760	3,976,471,339	4,548,489,861
	2304 RWANDA GOVERNANCE BOARD (RGB)	3,379,452,369	3,591,801,656	4,230,438,502
02	SENATE	3,008,624,848	3,227,877,217	3,803,991,563
	0200 SENATE	3,008,624,848	3,227,877,217	3,803,991,563
03	CHAMBER OF DEPUTIES	13,227,653,788	14,109,163,674	16,417,461,740
	0300 CHAMBER OF DEPUTIES	6,264,430,983	6,857,109,884	8,128,123,587
	0301 OFFICE OF THE AUDITOR GENERA (OAG)	4,946,555,015	5,140,832,118	5,785,328,959
	0302 PUBLIC SERVICE COMMISSION (PSC)	715,079,218	761,128,893	902,424,067
	0303 NATIONAL HUMAN RIGHTS COMMISSION (NHRC)	1,301,588,572	1,350,092,779	1,601,585,127
04	PRIMATURE	4,124,438,487	4,306,018,320	5,257,301,058
	0400 PRIMATURE	3,104,905,417	3,362,316,365	4,114,932,590
	0404 GENDER MONITORING OFFICE (GMO)	1,019,533,070	943,701,955	1,142,368,468
05	SUPREME COURT	11,404,927,079	12,124,525,118	13,851,411,790
	0500 SUPREME COURT	11,404,927,079	12,124,525,118	13,851,411,790
06	MINADEF	103,976,473,583	117,557,496,464	127,832,483,556
	0600 MINADEF	99,993,402,275	113,385,623,191	123,513,135,587
	0601 RWANDA MILITARY HOSPITAL (RMH)	3,983,071,308	4,171,873,273	4,319,347,969
08	MINAFFET	40,978,579,715	44,011,743,065	53,000,068,445
	0800 MINAFFET	9,485,742,146	10,107,962,660	12,601,281,693
	0801 EMBASSY OF RWANDA - ADDIS ABABA	1,172,278,794	1,266,037,636	1,530,407,146
	0802 EMBASSY OF RWANDA - BEIJING	1,088,066,942	1,174,953,312	1,419,539,713
	0803 EMBASSY OF RWANDA - BERLIN	915,051,160	987,548,079	1,189,932,739
	0804 EMBASSY OF RWANDA - BRUSSELS	1,057,349,020	1,130,889,423	1,305,705,996
	0805 EMBASSY OF RWANDA - BUJUMBURA	289,210,038	308,468,724	351,343,065
	0806 RWANDA HIGH COMMISSION - DAR ES SALAAM	758,410,301	813,650,833	953,422,988
	0807 EMBASSY OF RWANDA - GENEVA	1,408,182,459	1,515,293,686	1,801,034,906
	0808 RWANDA HIGH COMMISSION - KAMPALA	804,325,888	863,298,253	1,013,768,588
	0809 EMBASSY OF RWANDA - KHARTOUM	334,743,902	359,983,752	426,627,506
	0810 RWANDA HIGH COMMISSION - LONDON	916,069,322	986,617,024	1,177,512,212
	0811 EMBASSY OF RWANDA - THE HAGUE	868,395,870	932,543,082	1,097,753,944
	0812 RWANDA HIGH COMMISSION - NAIROBI	1,077,647,557	1,154,887,645	1,346,263,901
	0813 RWANDA HIGH COMMISSION - NEW DELHI	766,285,843	825,871,489	988,860,676
	0814 EMBASSY OF RWANDA - NEW YORK	2,090,179,486	2,250,690,030	2,683,615,311
	0815 RWANDA HIGH COMMISSION - PRETORIA	517,426,488	553,948,192	642,577,524
	0816 EMBASSY OF RWANDA - STOCKHOLM	974,793,628	1,050,075,556	1,254,430,272