

Table 2 Expenditure by national vote*

| | | 2019/20 | | | | | | | | | | Year to date | | | | | | | | | |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------|-------------------------|-----------------------------|-------------------------------|---------------|------------------|-------------------------|-----------------------------|-------------------------------|-------------|------------------|-------------------------|-----------------------------|-------------------------------|---------------|--|--|--|--|--|
| | | Budget estimate | | | | | October | | | | | | | | | | | | | | |
| R thousand | | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | Current payments | Transfers and subsidies | Payments for capital assets | Payments for financial assets | Total | | | | | |
| 1 | The Presidency | 678 401 | - | 12 913 | - | 691 354 | 91 897 | 216 | - | - | 92 409 | 346 700 | 1 307 | 8 678 | - | 356 645 | | | | | |
| 2 | Parliament | 1 518 513 | 463 312 | 11 635 | - | 1 993 460 | 124 674 | 115 828 | 956 | - | 241 437 | 862 350 | 348 419 | 4 035 | - | 1 235 824 | | | | | |
| 3 | Communications | 143 959 | - | 106 | - | 150 019 | 6 835 | 28 468 | 38 | - | 35 341 | 55 599 | 106 463 | 441 | 39 | 972 962 | | | | | |
| 4 | Cooperative Governance and Traditional Affairs | 4 792 389 | 85 920 221 | 5 177 | - | 90 717 787 | 281 692 | 402 062 | 729 | - | 684 483 | 1 959 088 | 3 044 792 | 14 277 | - | 36 068 157 | | | | | |
| 5 | Home Affairs | 6 150 925 | 2 176 194 | 12 585 | - | 8 339 704 | 573 970 | 140 590 | 29 343 | - | 739 903 | 3 740 042 | 15 984 193 | 139 227 | - | 5 467 462 | | | | | |
| 6 | International Relations and Cooperation | 5 247 258 | - | 396 257 | - | 6 538 515 | 487 913 | 1 286 | 2 364 | 58 | 471 821 | 3 201 157 | 323 297 | 29 504 | 587 | 3 854 545 | | | | | |
| 7 | National Treasury | 2 036 099 | 23 570 326 | 36 775 | 4 657 900 | 29 681 075 | 1 091 448 | 1 520 | - | - | 1 093 114 | 1 090 489 | 12 426 099 | 79 170 | - | 21 719 119 | | | | | |
| 8 | Planning, Monitoring and Evaluation | 483 622 | 459 597 | 13 740 | - | 956 959 | 42 019 | 149 | 788 | - | 42 956 | 242 171 | 240 066 | 2 754 | - | 484 957 | | | | | |
| 9 | Public Enterprises | 289 705 | - | 3 314 | 17 652 000 | 17 945 030 | 18 930 | 3 | 26 | - | 18 959 | 12 837 | 4 968 | 943 | 13 500 000 | 13 633 498 | | | | | |
| 10 | Public Service and Administration | 489 594 | 506 850 | 5 099 | - | 1 002 143 | 33 272 | 42 872 | 524 | 13 | 76 881 | 229 002 | 294 362 | 2 020 | 13 | 525 397 | | | | | |
| 11 | Public Works | 1 011 364 | 6 774 383 | 23 241 | - | 7 808 988 | 66 056 | 1 265 207 | 2 467 | - | 1 333 729 | 481 350 | 4 680 435 | 14 241 | - | 5 111 385 356 | | | | | |
| 12 | Statistics South Africa | 2 142 633 | 1 604 | 370 231 | - | 2 514 368 | 187 413 | 723 | 17 944 | - | 206 080 | 1 191 449 | 2 003 | 153 432 | - | 1 345 884 | | | | | |
| 13 | Women | 156 006 | 85 398 | 3 204 | - | 244 386 | 14 968 | 7 099 | 282 | - | 22 349 | 89 652 | 51 162 | 996 | - | 141 810 | | | | | |
| 14 | Basic Education | 2 537 599 | 20 080 690 | 1 886 242 | - | 24 504 531 | 136 997 | 1 212 127 | 75 971 | 7 | 1 425 102 | 1 156 402 | 13 959 549 | 626 631 | 193 | 15 741 773 | | | | | |
| 15 | Higher Education and Training | 10 300 322 | 79 156 913 | 12 440 | - | 89 498 153 | 790 057 | 111 855 | 3 024 | - | 12 854 | 5 445 791 | 70 712 627 | 5 965 | - | 81 156 518 | | | | | |
| 16 | Health | 3 289 822 | 46 986 594 | 1 184 274 | - | 51 460 690 | 139 336 | 5 230 237 | 87 604 | - | 5 425 177 | 1 018 507 | 29 167 859 | 328 603 | - | 30 514 447 | | | | | |
| 17 | Social Development | 94 726 | 183 635 614 | 11 632 | - | 184 791 972 | 66 836 514 | 25 424 | 452 | - | 15 507 542 | 448 218 | 106 133 974 | 2 107 | - | 168 834 972 | | | | | |
| 18 | Corrections Services | 241 621 | 163 629 | 622 809 | - | 25 407 938 | 1 959 084 | 54 195 | (26 875) | - | 1 986 404 | 12 912 324 | 334 228 | 114 798 | - | 13 370 360 | | | | | |
| 19 | Defence and Military Veterans | 42 127 863 | 7 622 12 661 | 762 778 | - | 3 917 863 | 42 614 | 31 467 | - | - | 4 837 246 | 24 356 583 | 4 222 372 | 502 519 | - | 29 111 614 | | | | | |
| 20 | Independent Police Investigative Directorate | 330 505 | 776 | 5 372 | - | 336 635 | 23 826 | 46 | 37 | - | 23 909 | 166 330 | 1 109 | 1 534 | - | 168 973 | | | | | |
| 21 | Justice and Constitutional Development | 14 585 697 | 2 921 231 | 1 210 149 | - | 17 717 077 | 1 050 463 | 239 708 | 33 745 | 144 | 1 324 060 | 7 697 676 | 1 715 725 | 258 285 | 1 244 | 9 672 930 | | | | | |
| 22 | Office of the Chief Justice and Judicial Administration | 3 100 883 | 1 159 | 104 545 | - | 11 697 682 | 81 425 | 231 | 9 702 | - | 97 358 | 566 984 | 1 846 | 45 857 | 24 | 614 437 | | | | | |
| 23 | India | 1 016 355 | 1 211 550 | 3 367 303 | - | 5 595 368 | 7 767 415 | 1 89 | 103 976 | 1 26 | 8 140 436 | 52 706 858 | 645 337 | 887 590 | 6 638 | 54 536 853 | | | | | |
| 24 | Agriculture, Forestry and Fisheries | 3 260 833 | 4 283 450 | 130 606 | - | 7 664 889 | 219 257 | 918 239 | 29 482 | - | 27 116 705 | 1 811 574 | 3 110 313 | 123 883 | - | 20 540 954 | | | | | |
| 25 | Economic Development | 142 664 | 897 991 | 4 738 | - | 1 045 393 | 6 528 | 10 592 | 53 | - | 10 2973 | 75 984 | 582 695 | - | - | 659 075 | | | | | |
| 26 | Energy | 671 944 | 678 692 | 4 785 | - | 1 740 021 | 87 457 | 982 087 | 103 | - | 1 039 647 | 323 328 | 3 810 255 | 1 692 | 8 | 4 135 483 | | | | | |
| 27 | Environmental Affairs | 5 950 254 | 139 294 | 4 274 | - | 7 529 671 | 572 272 | 1 66 771 | 17 033 | - | 776 075 | 2 584 600 | 784 688 | 158 073 | 1 534 | 3 487 335 | | | | | |
| 28 | Labour | 2 065 903 | 3 309 138 | 89 184 | - | 5 464 225 | 3 435 133 | 150 328 | 3 948 | 5 477 | 25 | 1 015 361 | 925 325 | 26 214 | - | 2 022 328 | | | | | |
| 29 | Mineral Resources | 914 158 | 1 078 041 | 13 021 | - | 2 005 220 | 87 051 | 68 586 | 195 | 3 | 10 5105 | 565 624 | 707 560 | 1 248 | 3 | 1 265 335 | | | | | |
| 30 | Science and Technology | 635 271 | 7 513 025 | 2 673 | - | 8 150 969 | 44 267 | 989 373 | 241 | - | 1 034 171 | 279 836 | 4 845 797 | 6 788 | 9 | 5 132 430 | | | | | |
| 31 | Small Business Development | 237 831 | 2 326 347 | 4 274 | - | 2 588 512 | 17 846 | 109 300 | 529 | - | 127 375 | 115 892 | 916 185 | 1 778 | - | 1 033 955 | | | | | |
| 32 | Telecommunications and Postal Services | 612 754 | 1 048 710 | 23 120 | - | 1 684 574 | 26 673 | 96 439 | 361 | - | 127 412 | 88 729 | 26 822 | 1 361 | - | 375 963 | | | | | |
| 33 | Tourism | 693 555 | 1 554 475 | 14 440 | - | 2 039 670 | 18 467 | 86 232 | 8 938 | - | 137 217 | 469 340 | 1 183 446 | 13 866 | 91 | 1 666 745 | | | | | |
| 34 | Trade and Industry | 1 701 779 | 8 330 759 | 26 689 | - | 10 052 072 | 154 894 | 20 024 | 21 | - | 387 728 | 927 162 | 3 718 242 | 861 | 3 | 4 715 026 | | | | | |
| 35 | Transport | 1 448 210 | 448 210 | 15 941 | - | 1 914 177 | 75 589 | 177 822 | 1 821 | - | 245 417 | 75 589 | 37 352 | 6 145 | 424 | 246 445 | | | | | |
| 36 | Water and Sanitation | 3 642 056 | 9 134 881 | 3 843 335 | - | 16 440 372 | 300 175 | 2 542 | 85 289 | - | 387 906 | 1 761 730 | 3 922 375 | 823 963 | 738 | 6 508 806 | | | | | |
| 37 | Arts and Culture | 675 570 | 3 696 643 | 45 622 | - | 4 917 485 | 48 652 | 937 143 | 8 274 | - | 994 048 | 359 045 | 2 629 829 | 37 599 | 55 | 3 706 525 | | | | | |
| 38 | Human Settlements | 839 899 | 32 985 84 | 3 423 | 50 000 | 33 879 166 | 69 299 | 1 694 115 | 461 | - | 1 760 875 | 388 316 | 14 272 920 | 30 700 | 50 142 | 14 718 748 | | | | | |
| 39 | Rural Development and Land Reform | 4 760 697 | 5 522 669 | 662 842 | - | 10 946 208 | 41 005 | 576 839 | 51 461 | (53) | 1 044 252 | 2 803 125 | 2 654 687 | 2 711 | - | 5 428 933 | | | | | |
| 40 | Sport and Recreation South Africa | 256 443 | 854 705 | 3 509 | - | 1 113 657 | 40 994 | 69 828 | 114 | - | 113 807 | 16 414 | 4 338 228 | - | - | 4 512 240 | | | | | |
| Total appropriation by vote | | 246 815 196 | 615 700 128 | 15 424 153 | 22 359 900 | 900 299 777 | 20 488 885 | 54 427 618 | 670 997 | 1 514 | 75 589 014 | 134 337 381 | 365 159 931 | 4 582 554 | 13 561 901 | 517 641 867 | | | | | |
| Plus: | | | | | | 13 020 000 | | | | | | | | | | | | | | | |
| Direct charges against the NRF | | | | | | | | | | | | | | | | | | | | | |
| President and Deputy President salaries (The Presidency) | | 7 254 | - | - | - | 7 254 | 490 | - | - | - | 499 | 3 357 | - | - | - | 3 357 | | | | | |
| Members' remuneration (Parliament) | | 527 518 | - | - | - | 527 518 | 43 960 | - | - | - | 43 960 | 427 720 | - | - | - | 427 720 | | | | | |
| Debt-service costs (National Treasury) | | 202 207 844 | - | - | - | 202 207 844 | 4 518 363 | - | - | - | 4 518 363 | 104 035 075 | - | - | - | 104 035 075 | | | | | |
| Interest | | 202 207 844 | - | - | - | 202 207 844 | 4 471 100 | - | - | - | 4 471 100 | 103 914 499 | - | - | - | 103 914 499 | | | | | |
| Other cost | | 110 000 | - | - | - | 110 263 | 101 263 | - | - | - | 101 263 | 120 577 | - | - | - | 120 577 | | | | | |
| Provisional equitable share (National Treasury) | | - | - | - | - | 505 553 753 | 42 129 479 | - | - | - | 42 129 479 | 294 906 369 | - | - | - | 294 906 369 | | | | | |
| General fuel levy sharing with metropolitan municipalities (National Treasury) | | - | 13 166 793 | - | - | 13 166 793 | - | - | - | - | - | 4 388 928 | - | - | 359 243 | 4 388 928 | | | | | |
| NRF payments (National Treasury) | | - | - | - | 135 311 | 135 311 | - | - | - | 30 | 30 | - | - | - | - | 359 243 | | | | | |
| Eskom - payment in terms of Section 16(1) of the PRMA | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| Payments in terms of Section 6(1)(b) of the Appropriation act 2019 | | - | - | - | - | - | - | - | - | 2 100 000 | 2 100 000 | - | - | - | - | 9 700 000 | | | | | |
| South African Airways | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 500 000 | | | | | |
| South African Express Airways | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 000 | | | | | |
| Dewet | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 800 000 | | | | | |
| SABC | | - | - | - | - | - | - | - | - | 2 100 000 | 2 100 000 | - | - | - | - | 2 100 000 | | | | | |
| Skills levy and sector education and training authorities (Higher Education and Training) | | - | 18 758 510 | - | - | 18 758 510 | - | 1 497 621 | - | - | - | - | 10 303 165 | - | - | 10 303 165 | | | | | |
| Migrant workers' salaries (Justice and Constitutional Development) | | 2 309 628 | 74 067 | - | - | 2 383 695 | 79 136 | 2 374 | - | - | 168 890 | 1 178 213 | 16 028 | - | - | 1 194 241 | | | | | |
| Judicial salaries (Office of the Chief Justice and Judicial Administration) | | 1 004 096 | 94 544 000 | - | - | 1 008 546 | 169 448 | 3 531 | - | - | 82 799 | 565 365 | 45 777 | - | - | 611 142 | | | | | |
| International Oil Pollution Compensation Fund (Transport) | | - | 10 424 | - | - | 10 424 | - | - | - | - | - | - | - | - | - | - | | | | | |
| Total direct charges against the NRF | | 206 056 340 | 537 657 997 | - | 133 511 | 743 849 646 | 4 806 296 | 43 633 105 | - | 2 100 030 | 50 541 431 | 106 209 730 | 309 660 267 | - | 10 059 243 | 425 929 240 | | | | | |
| Provisional allocation for contingencies not assigned to votes | | - | - | - | - | 10 000 | - | - | - | - | - | - | - | - | - | - | | | | | |
| Infrastructure fund not assigned to votes | | - | - | - | - | 1 000 000 | - | - | - | - | - | - | - | - | - | - | | | | | |
| Provisional allocation for Eskom restructuring | | - | - | - | - | 5 348 000 | - | - | - | - | - | - | - | - | - | - | | | | | |
| Compensation of employees and other baseline adjustments | | - | - | - | - | (4 800 000) | - | - | - | - | - | - | - | - | - | - | | | | | |
| Contingency reserve | | 452 871 536 | 1 153 358 525 | 15 424 153 | 22 485 211 | 1 645 707 425 | 20 247 181 | 88 960 723 | 670 997 | 2 101 544 | 126 130 445 | 240 347 111 | 674 820 198 | 4 582 554 | 23 621 144 | 943 571 107 | | | | | |
| Total budget expenditure | | 452 871 536 | 1 153 358 525 | 15 424 153 | 22 485 211 | 1 645 707 425 | 20 247 181 | 88 960 723 | 670 997 | 2 101 544 | 126 130 445 | 240 347 111 | 674 820 198 | 4 582 554 | 23 621 144 | 943 571 107 | | | | | |

1) Reflects monthly requested funds.

2) *NRF payments (previously classified as extra ordinary payments)*, for more details see Table 5.

3) Payment has been allocated to Public Enterprise (Vote 9)

4) The Minister of Finance approved South African Airways, South African Express Airways, Denel and SABC payments in terms of Section 6(1)(b) of the Appropriation act 2019. These payments are made by Department of Public Enterprise.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.