

REPUBLIC OF RWANDA



MINISTRY OF FINANCE AND ECONOMIC PLANNING

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23 OCT 2019

Kigali,

No. 0805/10/13/NDPR

To: Central Government Chief Budget Manager (All)

Re: The First Planning and Budgeting Call Circular for the 2020/2021 Fiscal Year

A. Introduction

In accordance with article 26 of Law N° 12/2013/OL of 12/09/2013 on State Finances and Property relating to planning and budget calendar as well as the Ministerial Order relating to Financial Regulations N° 001/16/10/TC of 26/01/2016 in its Chapter III on planning, preparation and approval of the budget, I have the pleasure to communicate the following information to guide the planning and budgeting process for the 2020/2021 Fiscal Year and the MTEF.

The 2020/2021 first Planning and Budget Call Circular is not a request for budget submissions, but rather a request for information to facilitate timely coordination, proper planning and prioritization across all Ministries, Districts and Agencies (MDAs). Information requested should be submitted to MINECOFIN by **29th November, 2019**.

B. Improving Planning across Government for better delivery of National Development Strategies

In line with the ambitions of NST 1, Vision 2020 and the Vision 2050, there is need to strengthen planning across all institutions with focus on implementation and delivery.

Planning for delivery requires paying much attention to coordination with all stakeholders and agreeing on the respective roles and responsibilities in implementation.

To this end, the following shall be the guiding principles and processes for the 2020/2021 planning and budgeting cycle: