

STATEMENT OF THE NATIONAL REVENUE, EXPENDITURE AND BORROWING AS AT 30 NOVEMBER 2017 ISSUED BY THE DIRECTOR-GENERAL: NATIONAL TREASURY

The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act of 1999.

The figures of Revenue, Expenditure and Borrowing are as per the Budget Review tabled in Parliament in February 2017. These figures will be updated in the next publication with the Adjustments Appropriation.

National government revenue and expenditure are detailed in Tables 1 and 2, respectively. Tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

As from the 2017/18 fiscal year, taxes on income and profits for persons and individuals is reflecting a breakdown in Employment Tax Incentive claims.

Revenue and expenditure for the current fiscal year to date is expressed as a percentage of the 2017/18 budget and the previous fiscal year as a percentage of the audited outcome for 2016/17.

Revenue

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Fiscal Year R million	November	Year to date	% of Budget estimate/ Audited outcome		
				2017/18	82 022
2016/17	76 868	671 774	59.0		

Expenditure

Fiscal Year	November	Year to date	% of Budget estimate/
R million			Audited outcome
2017/18	97 354	893 744	63.4
2016/17	93 196	840 890	64.4