

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2012

ESB DE DÉPENSES DE LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2012

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N°	Administration	Crédits Votés	Cr. Après Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	DÉPENSES COMMUNES	70.318.747.623	70.318.747.623	21.910.116.510	21.896.166.438	21.896.166.438	19.556.515.387
10	PRÉSIDENTE DE LA REPUBLIQUE	3.411.769.751	3.411.769.751	2.675.701.516	2.675.701.516	2.675.701.516	2.699.159.469
12	SERVICE NATIONAL	3.359.174.411	3.359.174.411	2.143.707.139	2.143.707.139	2.143.707.139	2.143.707.117
20	POUVOIR JUDICIAIRE	115.022.758.845	115.022.758.845	50.446.518.207	50.446.518.207	50.405.149.554	48.434.730.671
22	AFFAIRES ÉTRANGERES	245.372.733	245.372.733	128.875.048	128.875.048	128.875.048	129.354.801
27	DÉFENSE NATIONALE	1.146.601.951	1.146.601.951	271.999.030	271.999.030	271.999.030	272.142.906
30	FINANCES	2.012.971.656	2.012.971.656	1.101.954.547	1.101.954.547	1.101.954.547	1.102.129.850
32	PLAN	905.673.327	905.673.327	464.905.644	464.905.644	464.905.644	464.905.643
34	JUSTICE	131.129.171	131.129.171	66.616.000	66.616.000	66.616.000	66.616.000
37	SANTÉ	517.182.641.387	517.182.641.387	142.076.420.746	142.076.420.746	142.076.420.746	140.877.457.962
38	ENSEIGNEMENTS PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	432.502.690.639	432.502.690.639	322.157.144.205	322.157.144.205	322.150.635.206	321.951.600.767
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	197.452.157.698	197.452.157.698	90.368.847.353	90.368.847.353	90.361.880.940	90.318.101.257
41	RECHERCHE SCIENTIFIQUE	5.622.545.981	5.622.545.981	2.849.031.479	2.849.031.479	2.849.031.479	2.849.263.042
42	TRAVAUX PUBLICS ET AMÉNAGEMENT DU TERRITOIRE	69.284.651.149	69.284.651.149	27.681.406.101	27.661.723.264	27.661.723.264	27.661.723.261
43	URBANISME ET HABITAT	16.625.457.537	16.625.457.537	1.711.483.328	1.711.483.328	1.711.483.328	1.712.497.472
44	AGRICULTURE	254.661.452.603	254.661.452.603	44.609.075.129	44.609.075.129	44.600.264.451	44.943.448.062
45	DÉVELOPPEMENT RURAL	44.342.564.068	44.342.564.068	6.398.756.437	6.398.756.437	6.392.247.438	6.392.958.503
46	INDUSTRIE	63.999.374	63.999.374				
50	ÉNERGIE	138.719.889.626	138.719.889.626	39.703.716.864	39.703.716.864	39.698.907.484	39.682.771.104
51	TRANSPORTS ET VOIES DE COMMUNICATION	167.218.714.182	167.218.714.182	12.306.583.610	12.306.583.610	12.300.989.439	12.427.203.100
55	AFFAIRES FONCIÈRES	5.079.033.760	5.079.033.760	2.965.106.859	2.965.106.859	2.959.970.101	2.896.501.983
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	9.178.805.908	9.178.805.908	4.429.370.295	4.429.370.295	4.429.370.295	4.432.230.263
57	TOURISME	456.881.876	456.881.876	407.991.804	407.991.804	407.991.804	407.991.804
59	JEUNESSE	240.625.920	240.625.920	240.625.920	240.625.920	240.625.920	240.625.920
60	SPORTS ET LOISIRS	257.656.473	257.656.473	40.125.072	40.125.072	40.125.072	40.125.072
61	FONCTION PUBLIQUE	185.122.674	185.122.674	63.768.000	63.768.000	63.768.000	63.768.000
62	EMPLOI ET TRAVAIL	1.029.411.555	1.029.411.555	612.950.768	612.950.768	612.950.768	612.950.768
63	PRÉVOYANCE SOCIALE	2.433.568.309	2.433.568.309	2.219.625.624	2.219.625.624	2.219.625.624	1.784.263.078
64	AFFAIRES SOCIALES	41.185.694.045	41.185.694.045	19.608.376.417	19.608.376.417	19.603.802.279	19.265.524.180