

Table 2 Expenditure by national vote

		2017/18									
		Budget estimate					April				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
R thousand		*									
1 The Presidency		480,815	36	14,318	-	495,169	27,557	8	-	-	27,565
2 Parliament	1)	1,293,351	414,690	3,906	-	1,711,947	107,572	107,672	268	-	215,512
3 Communications		100,166	1,324,888	41	-	1,425,095	7,392	53,956	-	-	61,348
4 Cooperative Governance and Traditional Affairs		4,346,156	74,060,839	7,490	-	78,414,485	226,313	44,561	-	-	270,874
5 Home Affairs		5,547,947	1,446,205	61,387	-	7,055,539	422,349	152,420	441	-	575,210
6 International Relations and Cooperation		5,654,721	625,545	294,613	-	6,574,879	135,404	1,652	40	-	137,096
7 National Treasury		2,336,056	23,578,385	15,662	4,869,117	30,799,220	107,452	1,654,976	-	225,444	1,987,872
8 Planning, Monitoring and Evaluation		471,748	432,806	18,942	-	923,496	86,937	59	64	-	87,060
9 Public Enterprises		263,822	10	2,864	-	266,696	15,777	95	-	-	15,872
10 Public Service and Administration		451,599	442,525	3,020	-	897,144	25,110	65	159	-	25,334
11 Public Works		960,366	6,055,742	22,022	-	7,038,130	78,700	1,404,600	2	-	1,483,302
12 Statistics South Africa		1,858,276	13,205	274,832	-	2,146,313	122,121	79	130	-	122,330
13 Women		124,080	78,267	3,816	-	206,163	8,243	6,523	27	-	14,793
14 Basic Education		2,446,619	18,502,826	2,459,175	-	23,408,620	45,915	4,407,402	73	13	4,453,403
15 Higher Education and Training		8,845,780	43,452,720	9,139	-	52,307,639	623,629	246,352	174	-	870,155
16 Health		2,404,684	39,355,426	865,613	-	42,625,723	127,697	4,220,120	1,710	-	4,349,527
17 Social Development		863,370	159,833,252	11,146	-	160,707,768	44,711	12,413,311	-	-	12,458,022
18 Correctional Services		21,744,690	127,985	941,449	-	22,814,124	1,329,153	6,514	33	-	1,335,700
19 Defence and Military Veterans		38,022,001	9,180,066	1,416,723	-	48,618,790	2,470,399	855,334	18,493	-	3,344,226
20 Independent Police Investigative Directorate		254,657	613	212	-	255,482	27,846	-	-	-	27,846
21 Justice and Constitutional Development		12,940,256	2,651,352	1,195,180	-	16,786,788	994,471	4,153	123,063	61	1,121,748
22 Office of the Chief Justice and Judicial Administration		936,173	1,501	80,891	-	1,018,565	66,845	13	1,722	-	68,580
23 Police		82,388,046	1,037,025	3,600,057	-	87,025,128	6,747,077	76,077	165,998	-	6,989,152
24 Agriculture, Forestry and Fisheries		2,921,471	3,774,590	110,973	-	6,807,034	293,665	709,211	14,015	-	1,016,891
25 Economic Development		139,790	656,240	1,207	-	797,237	15,681	70,945	133	-	86,759
26 Energy		557,923	7,551,241	4,286	-	8,113,450	31,455	352,107	-	-	383,562
27 Environmental Affairs		2,193,809	4,488,896	165,509	-	6,848,214	113,942	253,555	985	-	368,482
28 Labour		1,817,606	1,160,710	87,505	-	3,065,821	96,405	240,954	335	-	337,694
29 Mineral Resources		846,661	921,127	11,661	-	1,779,449	56,192	92,622	-	-	148,814
30 Science and Technology		575,769	6,960,482	20,978	-	7,557,229	32,253	788,776	-	-	821,029
31 Small Business Development		216,970	1,230,272	2,554	-	1,449,796	718	994	-	-	1,712
32 Telecommunications and Postal Services		795,542	806,713	11,951	-	1,614,206	26,943	214,291	969	-	242,203
33 Tourism		635,930	1,392,033	112,193	-	2,140,156	25,834	40,022	3	-	65,859
34 Trade and Industry		1,511,695	7,735,096	28,004	-	9,274,795	75,338	343,701	20	-	419,059
35 Transport		1,110,036	58,680,663	4,481	-	59,795,180	45,291	5,252,020	901	-	5,298,212
36 Water and Sanitation		3,301,475	8,114,498	3,691,476	-	15,107,449	162,847	471	39,900	-	203,218
37 Arts and Culture		631,369	3,575,151	243,325	-	4,449,845	29,967	475,201	-	-	505,168
38 Human Settlements		777,354	32,531,261	5,685	150,000	33,464,300	50,371	2,369,024	22	-	2,419,417
39 Rural Development and Land Reform		3,910,050	6,249,257	24,933	-	10,184,240	186,306	10,013	116	-	196,435
40 Sport and Recreation South Africa		268,266	796,051	2,247	-	1,066,564	21,398	-	-	-	21,398
Total appropriation by vote		216,947,095	529,240,190	15,831,466	5,019,117	767,037,868	15,113,276	36,869,849	369,796	225,518	52,578,439
Plus:											
Direct charges against the National Revenue Fund											
President and Deputy President salaries (The Presidency)		6,373	-	-	-	6,373	466	-	-	-	466
Members' remuneration (Parliament)	1)	556,288	-	-	-	556,288	46,357	-	-	-	46,357
Debt-service costs (National Treasury)		162,353,119	-	-	-	162,353,119	3,391,936	-	-	-	3,391,936
Interest		162,243,119	-	-	-	162,243,119	3,391,936	-	-	-	3,391,936
Other cost		110,000	-	-	-	110,000	-	-	-	-	-
Provincial equitable share (National Treasury)		-	441,331,122	-	-	441,331,122	-	36,776,600	-	-	36,776,600
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	11,785,023	-	-	11,785,023	-	-	-	-	-
National Revenue Fund payments (National Treasury)	2)	-	-	-	387,551	387,551	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		-	16,641,456	-	-	16,641,456	-	1,572,636	-	-	1,572,636
Magistrates' salaries (Justice and Constitutional Development)		2,074,226	66,294	-	-	2,140,520	76,940	450	-	-	77,390
Judges' salaries (Office of the Chief Justice and Judicial Administration)		908,241	57,819	-	-	966,060	80,493	38	-	-	80,531
International Oil Pollution Compensation Fund (Transport)		-	10,000	-	-	10,000	-	-	-	-	-
Total direct charges against the National Revenue Fund		165,898,247	469,891,714	-	387,551	636,177,512	3,596,192	38,349,724	-	-	41,945,916
Total		382,845,342	999,131,904	15,831,466	5,406,668	1,403,215,380	3,596,192	38,349,724	-	-	41,945,916
Contingency reserve		6,000,000	-	-	-	6,000,000	-	-	-	-	-
Total		388,845,342	999,131,904	15,831,466	5,406,668	1,409,215,380	18,709,468	75,219,573	369,796	225,518	94,524,355

1) Reflects monthly requested funds

2) For more detail see Table 5

\*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification