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THE REPUBLIC OF UGANDA

1st July, 2015

All Accounting Officers

FIRST QUARTER EXPENDITURE LIMITS FOR WAGE, NON-WAGE RECURRENT AND DEVELOPMENT EXPENDITURE FY 2015/16

1. In line with the Public Finance Management Act 2015, the budget for FY 2015/16 was approved by Parliament. This is therefore to communicate the Expenditure-Limits for Wage, Non-Wage Recurrent and Development for the period July-September, 2015 as attached in Annex 1.
2. We have analyzed work plans and allocated Expenditure Limits in line with past absorption trends and resource availability. Expenditure Limits for wage have been allocated based on quarterly payroll projections and taking into account past expenditure performance. Accounting Officers are reminded to ensure that Salary arrears have a first call on the resources. **Net Salaries and deductions must be paid at once to improve on the reconciliation and performance of the Wage Bill.**
3. Before submission of warrants and release schedules, Accounting Officers are required to submit detailed Project level allocations in both hard and soft copies for the Development Expenditure. For Non-Wage Recurrent Expenditure, detailed allocations by Program should equally be provided, in both hard and soft copies. **Warrant submissions for Wage, Non Wage Recurrent and Development must be done at once to avoid delays in release of funds.**
4. Consistent with the performance budgeting reforms, warrant requests for the Centre Votes are based on outputs. Release projections for Legacy Votes and Accounting Warrants for IFMS Votes should be submitted to this Ministry by **Tuesday 7th July 2015 to facilitate approval of the**

Mission

To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development