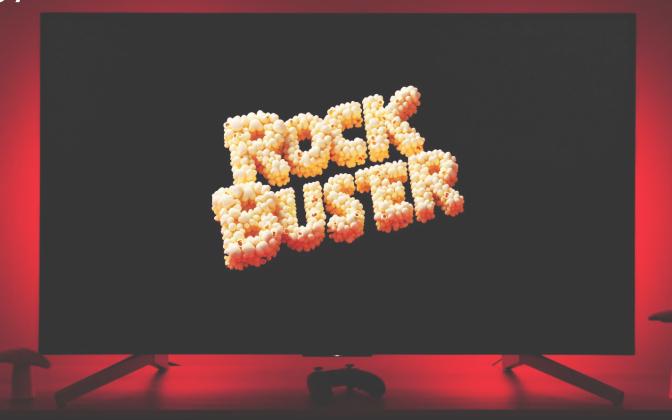
Rockbuster's Data-Driven Strategy for 2020



Joris Jan

Motivations

- Rockbuster is stepping into a new era, transitioning from traditional rentals to an online streaming platform. This move is a strategic response to the rising dominance of streaming giants like Netflix and Amazon Prime.
- This shift is more than a technological change, it's about aligning with our audience's evolving preferences and securing a competitive edge in the entertainment industry.

To ensure this transition is both effective and future-proof, we're focusing on key data-driven questions:

- What was the average rental duration for all videos?
- Which countries are Rockbuster customers based in?
- Where are customers with a high lifetime value based?
- Do sales figures vary between geographic regions?
- Which movies contributed the most/least to revenue gain?



Data Overview







1000 Titles Available in our Catalogue



599 Customers Worldwide



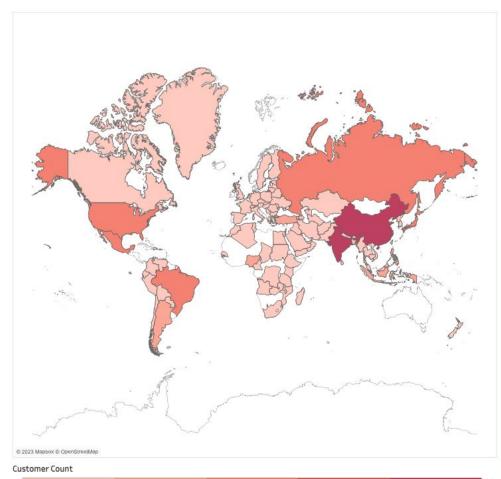
Present in 109 countries

In which countries are our customers based in and Where are customers with a high lifetime value based?



RockBuster's Customers Around the World 🥳





With 599 customers across 109 countries,
Rockbuster's entertainment knows no borders. **Asia leads with over 50%**, while **Oceania charts at 1%**, showcasing growth opportunities. **Europe, Africa, and the Americas evenly split the remainder**, underscoring our widespread appeal and potential for tailored regional strategies.

Asia	North America	Europe
301	82	80
50.25%	13.69%	13.36%
	South America 69 11.52%	Africa 61 10.18%

RockBuster's Top 10 Loyal Customers





1	Eleanor	Hunt	Saint-Denis
2	Karl	Seal	Cape Coral
3	Marion	Snyder	Santa Brbara dOest
4	Rhonda	Kennedy	Apeldoorn
5	Clara	Shaw	Molodetno
6	Tommy	Collazo	Qomsheh
7	Ana	Bradley	Memphis
8	Curtis	Irby	Richmond Hill
9	Marcia	Dean	Tanza
10	Mike	Way	Valparai

Do sales figures vary between geographic regions?



RockBuster's Revenues Around the World



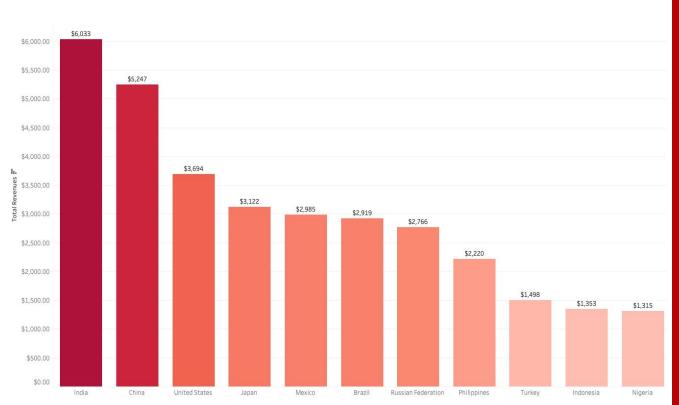


Asia not only leads in customer count but also in revenue, its market dominance is clear, contributing over 50% to Rockbuster's revenues, reflecting its substantial customer base. Oceania, while only 1%, presents potential growth areas. The rest, Europe, Africa, North America, and South America share nearly equal portions, showcasing our well-distributed global revenue streams.

Asia \$30,722 50.11%	\$8,310 13.55%	Europe \$8,301 13.54%
	South America \$7,043 11.49%	Africa \$6,342 10.34%

Countries in the Top 10%





Asia leads our sales with India and China at the forefront, showing the huge impact of these markets. The United States follows, demonstrating our strong position in a competitive market.

Japan, Mexico, and Brazil make their mark, reflecting our broad appeal. The Russian Federation and the Philippines demonstrate that our movies resonate far and wide.

Not to be overlooked, Turkey, Indonesia, and Nigeria feature in our top ten, revealing opportunities for growth in these emerging markets.

These figures highlight where our content is hitting the mark and where there's potential to grow.
They're a roadmap for where we might focus next to keep Rockbuster on the global stage.

Which movies contributed the most/least to revenue gain?



Movie Revenue Contribution

Telegraph Voyage

Torque Bound

Dogma Family

Top Performers

\$ 215.75

\$ 169.76

\$ 168.72

Zorro Ark	\$ 199.72
Wife Turn	\$ 198.73
Innocent Usual	\$ 191.74
Hustler Party	\$ 190.78
Saturday Lambs	\$ 190.74
Titans Jerk	\$ 186.73
Harry Idaho	\$ 177.73

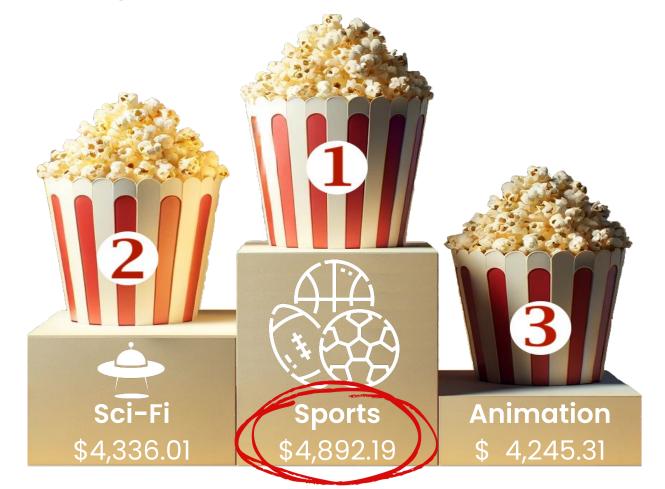
Low Performers

\$5.94

Texas Watch

Oklahoma Jumanji	\$5.94
Duffel Apocalypse	\$5.94
Freedom Cleopatra	\$5.95
Young Language	\$6.93
Rebel Airport	\$6.93
Cruelty Unforgiven	\$6.94
Treatment Jekyll	\$6.94
Lights Deer	\$7.93
Stallion Sundance	\$7.94

Global Top 3 Categories



Top 3 Categories for Countries in the Top 10%

Top 2

Ton 3

Top 1

	торт	10p z	Top 3	love for action and competition.
India	Sports	Foreign	Documentary	Animation leads in China, where family movies are a big hit. The U.S. enjoys a mix, with sports, drama, and documentaries all popular, showing Americans' broad interests. Mexico enjoys a variety – from sports to science fiction and international films
China	Animation	Sports	Family	
United States	Sports	Drama	Documentary	
Japan	New	Drama	Animation	
Mexico	Sports	Sci-Fi	Foreign	
Brazil	Sports	Animation	Sci-Fi	These preferences highlight the need for Rockbuster to personalize our movie selection. By matching our catalog to what customers in each country enjoy, we can keep our current viewers happy and attract new ones. Tailoring our content to local tastes is key to our growth and success in the streaming world.
Russian Federation	Sci-Fi	Family	Action	
Philippines	Animation	Foreign	Sports	
Turkey	Drama	Animation	Children	
Indonesia	Action	Drama	New	
Nigeria	Sci-Fi	Foreign	Comedy	

example, in India, sports films are the favorite, showing the nation's for action and competition. mation leads in China, where nily movies are a big hit. U.S. enjoys a mix, with sports, ma, and documentaries all oular, showing Americans' broad

Looking at our top markets, it's clear

that movie tastes vary widely. For

Actionable Insights and Recommendations



Key Insights:

- Asia is pivotal to our growth, with over 50% of customers and revenue.
- The top 10% of countries in revenue show varied tastes, indicating a need for content personalization.
- Data suggests untapped potential in Oceania despite its current 1% customer share.
- Consistent with global trends, Sports, Sci-Fi, and Animation are categories that drive significant engagement.

Strategy Outline:

- Focus on Asia: Intensify marketing efforts and expand local content to deepen market penetration.
- Content Tailoring: Customize the catalog by region, considering local language options to increase accessibility and connection.
- **Streaming Focus:** Transition fully to streaming by closing remaining physical stores, reallocating resources towards digital growth.
- Loyalty Program: Develop a loyalty program for top customers to increase retention and lifetime value.

Recommended Actions per Departements:

- Marketing: Launch campaigns targeting Asian markets and explore partnerships for local content development.
- Content Acquisition: Prioritize high-performing genres and scout for popular local content in key markets.
- Operations: Manage the transition of resources from physical stores to digital infrastructure.
- Customer Service: Design loyalty programs with rewards that resonate culturally with our top customer segments.

Thank you for your attention

For a detailed view of our data analysis and more insights, please visit our <u>Tableau Public page</u>. Your feedback is invaluable as we refine our approach.