

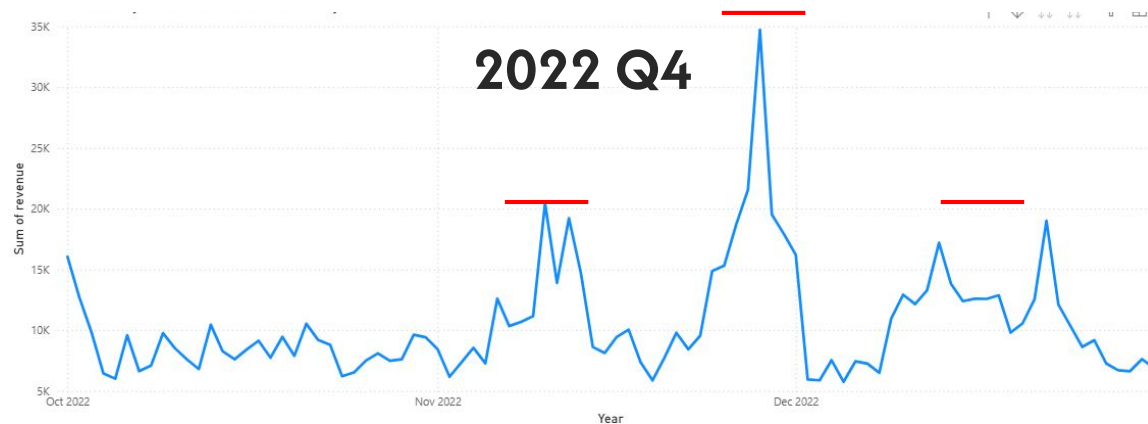
Q4 Marketing Strategy: Where to Invest for Maximum Impact

- 2023 Q4 drives 47% of annual revenue - Industry standard is 30-40%
- Highest growth potential:
 - Shoes
 - Coats
 - Jumpers
 - Sweatshirts
- Grow email list by **15th November** to maximise 3 peak windows in Q4



Prism

3 Revenue Spikes Every Q4



Timing: Three Critical Windows

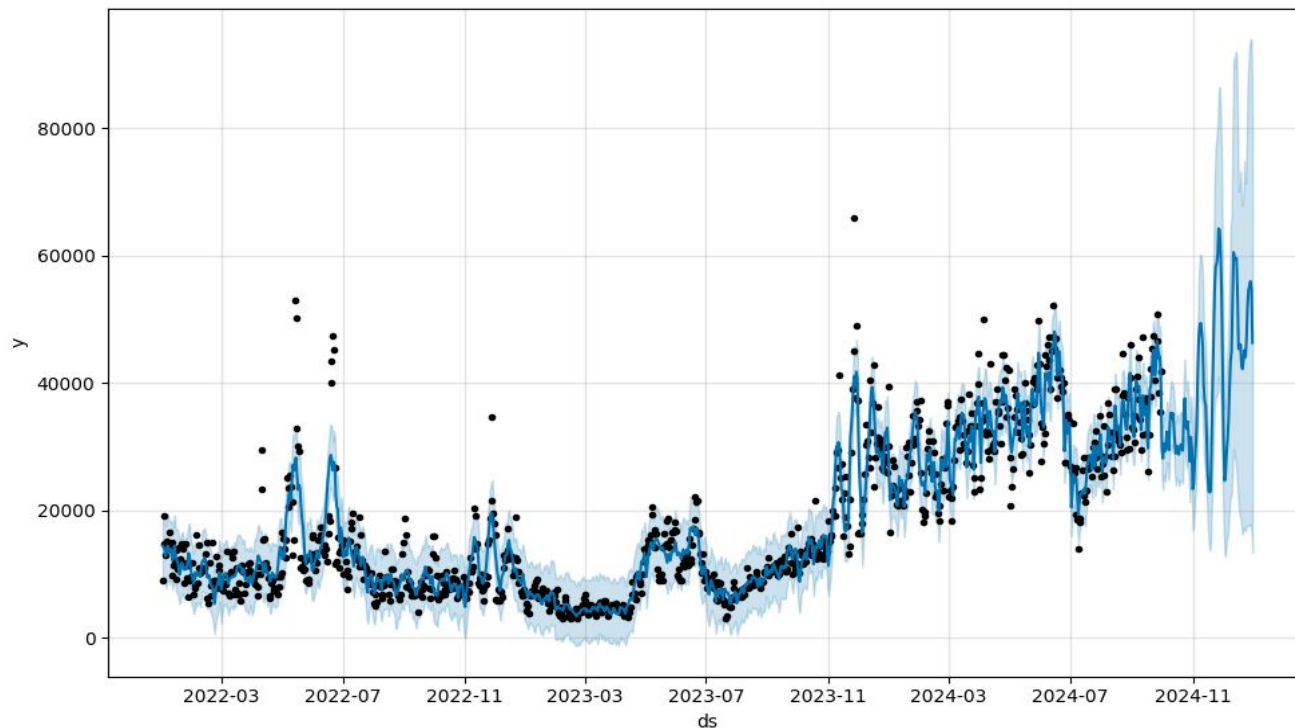
Wave 1 : Pre-Black Friday

Wave 2: Black Friday

Wave 3: Pre-Christmas Panic



Q4 90% Growth Expected



Timing: Three Critical Windows

Wave 1 : Pre-Black Friday

Wave 2: Black Friday

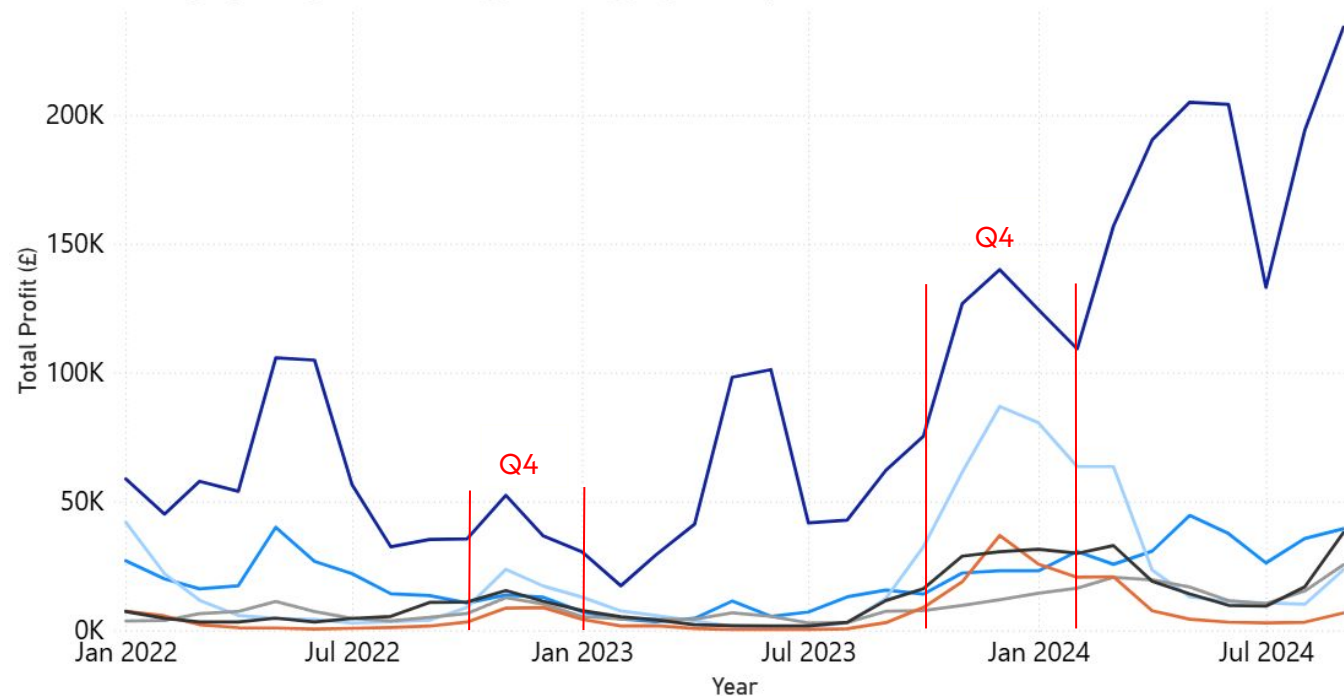
Wave 3: Pre-Christmas Panic

Year	Q4 Revenue	Growth
2022	£966,177	N/A
2023	£2,103,100	110%
2024	£3,995,890	90%

Top-Performing Product Categories



item_sub_category ● Bags ● Coats ● Joggers & Leggings ● Jumpers ● Shoes ● Sweatshirts

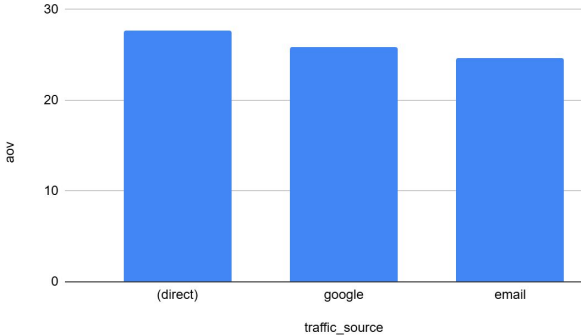


- Consistent top performer
Shoes: 45% of Q4 2024 revenue
- Biggest Growth spikes:
Coats 24%
Jumpers + Sweatshirts each ~9%
- Steady performers
Bags 7%
Joggers + Leggings 6%

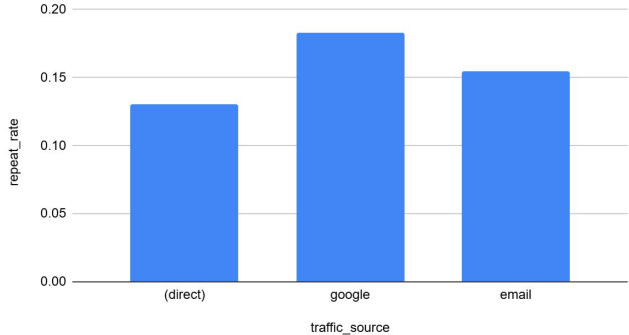
High Valued Email Customers



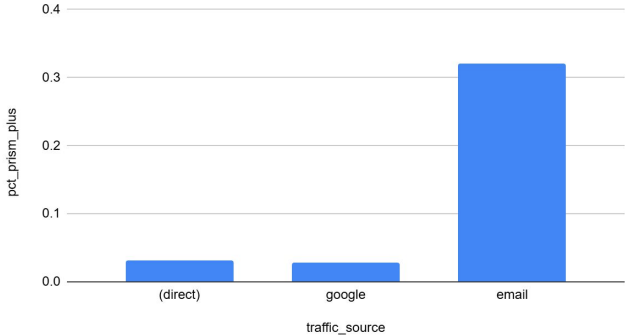
Average Order Value (£)



Repeat Purchase Rate



Prism Plus %



Email: Lower AOV and repeat purchase rate

Email: Lower AOV and repeat purchase rate
Highest Prism +

Three Critical Q4 Marketing Windows

Expectation: **Highest Q4 revenue uplift vs any other period**

Prioritise **Shoes, Coats, Jumpers, Sweatshirts**

Use **email for loyalty + repeat**, use **Direct/Google for high-value AOV**

Build list **before 15 Nov** to influence all waves

Expectation: **Highest Q4 revenue uplift vs any other period**

Strategy = **Right products × Right channels × Right timing**



THANK YOU

Any questions?