

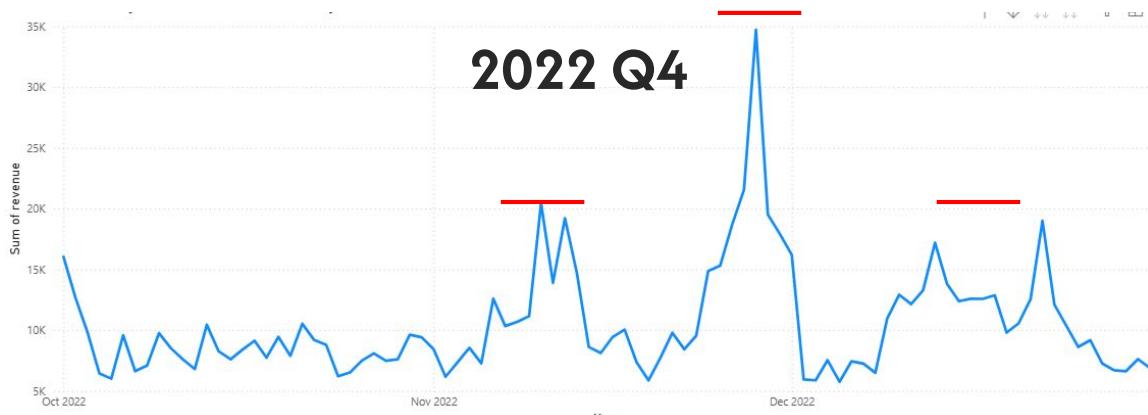
# Q4 Marketing Strategy: Where to Invest for Maximum Impact

- 2023 Q4 drives 47% of annual revenue - Industry standard is 30-40%
- Highest growth potential:
  - Shoes
  - Coats
  - Jumpers
  - Sweatshirts
- Grow email list by **15th November** to maximise 3 peak windows in Q4



**Prism**

# 3 Revenue Spikes Every Q4

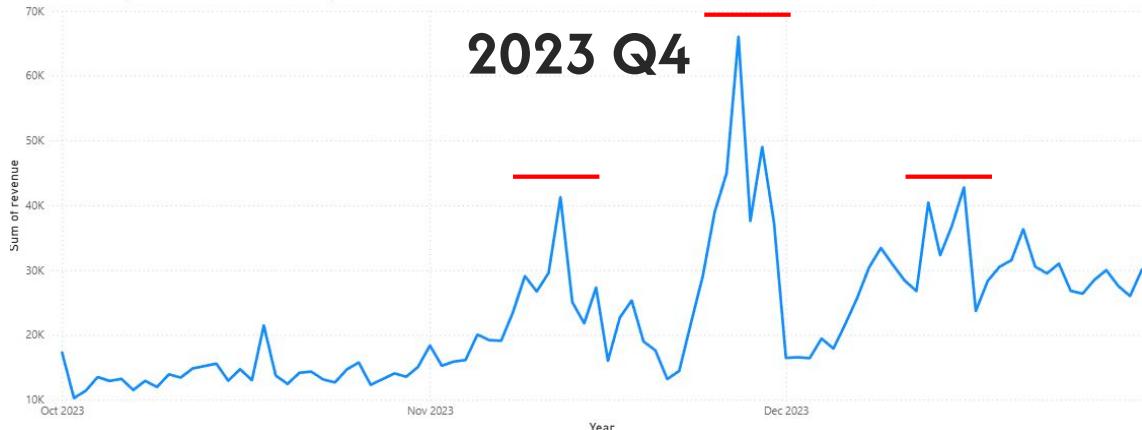


Timing: Three Critical Windows

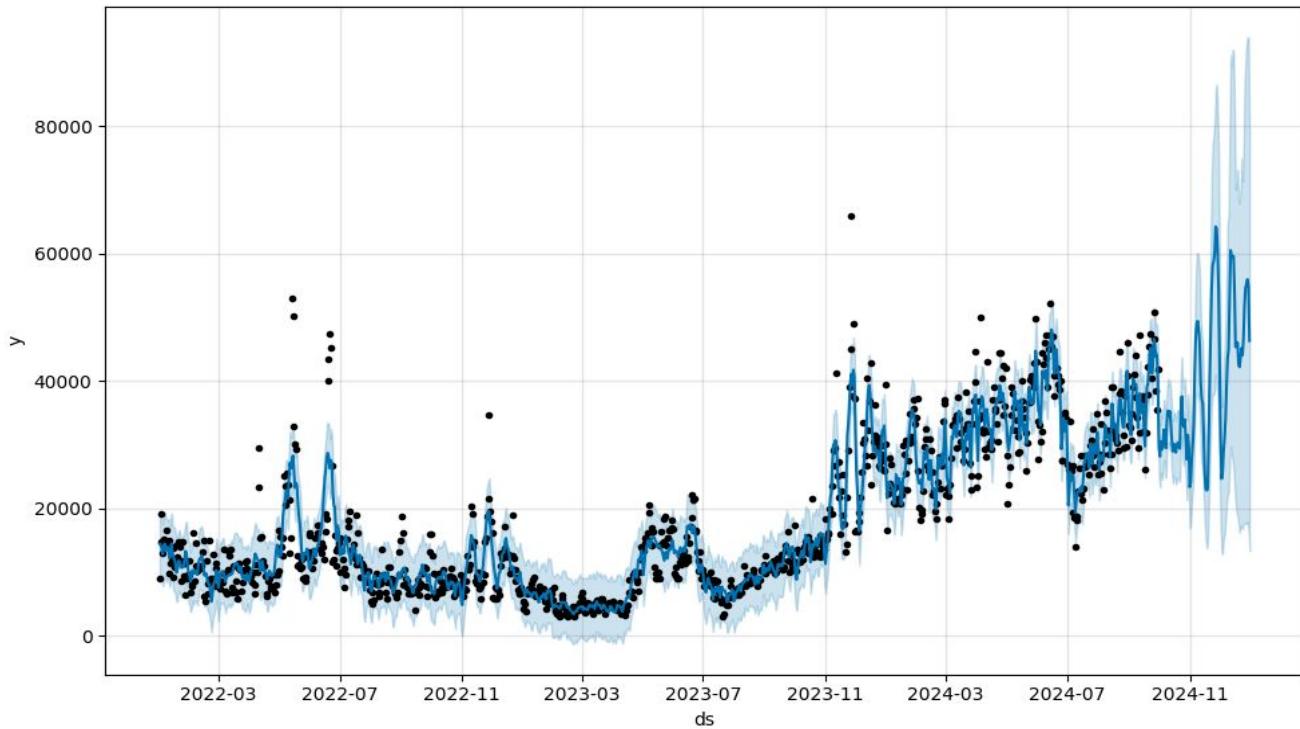
Wave 1 : Pre-Black Friday

**Wave 2: Black Friday**

Wave 3: Pre-Christmas Panic



# Q4 90% Growth Expected



Timing: Three Critical Windows

Wave 1 : Pre-Black Friday

**Wave 2: Black Friday**

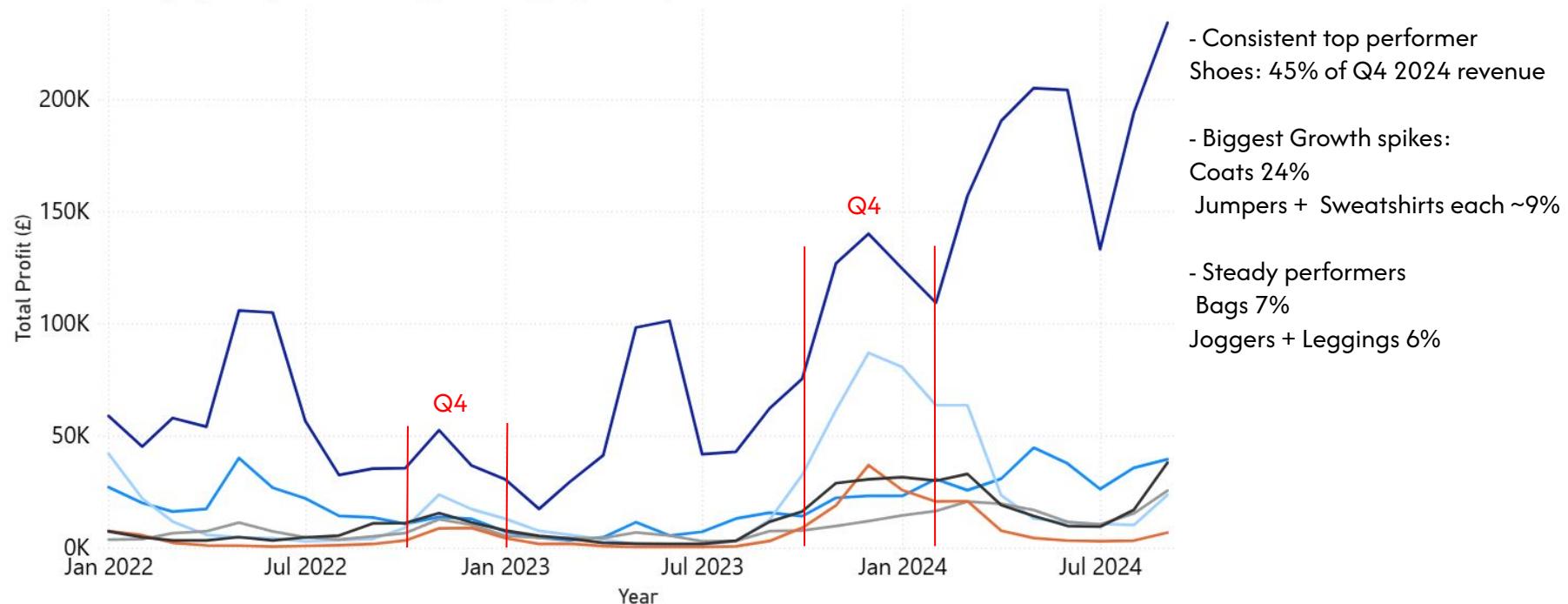
Wave 3: Pre-Christmas Panic

Year	Q4 Revenue	Growth
2022	£966,177	N/A
2023	£2,103,100	110%
<b>2024</b>	<b>£3,995,890</b>	<b>90%</b>

# Top-Performing Product Categories



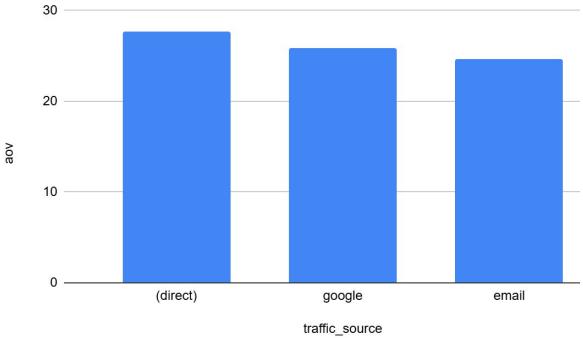
item\_sub\_category ● Bags ● Coats ● Joggers & Leggings ● Jumpers ● Shoes ● Sweatshirts



# High Valued Email Customers

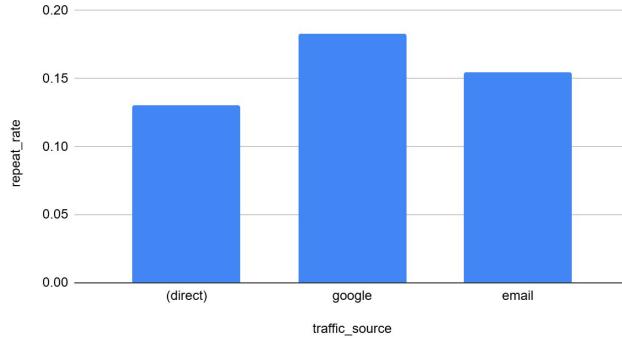


Average Order Value (£)



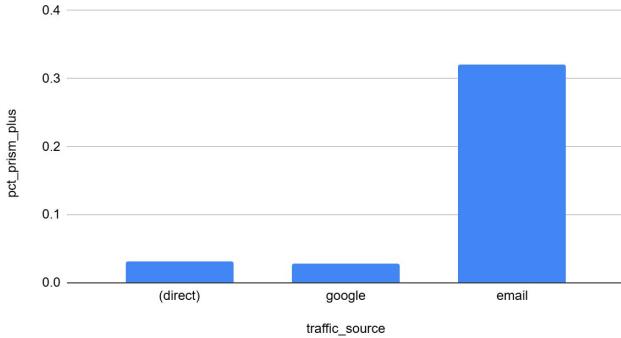
Email: Lower AOV and repeat purchase rate

Repeat Purchase Rate



Email: Lower AOV and repeat purchase rate  
Highest Prism +

Prism Plus %



# Three Critical Q4 Marketing Windows

Expectation: **Highest Q4 revenue uplift vs any other period**

Prioritise **Shoes, Coats, Jumpers, Sweatshirts**

Use **email for loyalty + repeat**, use **Direct/Google for high-value AOV**

Build list **before 15 Nov** to influence all waves

Expectation: **Highest Q4 revenue uplift vs any other period**

Strategy = **Right products × Right channels × Right timing**



# THANK YOU

Any questions?