

## Rawle Gammon & Baker Holdings Limited

### Profit and Loss Account

Year Ended 31 March 2021

	Note	2021 £	2020 £
Turnover	3	67,111,945	70,732,670
Cost of sales		<u>(45,231,518)</u>	<u>(48,263,630)</u>
Gross profit		21,880,427	22,469,040
Administrative expenses		(18,210,086)	(19,615,177)
Other operating income	4	<u>1,445,077</u>	<u>-</u>
Operating profit before exceptional items	5	5,115,418	2,853,863
Exceptional costs	6	<u>(6,099,570)</u>	<u>-</u>
Operating (loss)/profit		<u>(984,152)</u>	<u>2,853,863</u>
Other interest receivable and similar income	10	22,233	26,385
Interest payable and similar charges	11	<u>(210,136)</u>	<u>(268,924)</u>
		<u>(187,903)</u>	<u>(242,539)</u>
(Loss)/profit before tax		(1,172,055)	2,611,324
Taxation	12	<u>(64,841)</u>	<u>(602,316)</u>
(Loss)/profit for the financial year		<u><u>(1,236,896)</u></u>	<u><u>2,009,008</u></u>

The above results were derived from continuing operations.